

**Grantee: Louisiana**

**Grant: B-08-DI-22-0001**

**July 1, 2014 thru September 30, 2014 Performance Report**

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**Grant Number:**

B-08-DI-22-0001

**Obligation Date:**

04/27/2009

**Award Date:**

04/27/2009

**Grantee Name:**

Louisiana

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$1,093,212,571.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$1,093,212,571.00

**Estimated PI/RL Funds:**

\$27,684,476.30

**Total Budget:**

\$1,120,897,047.30

## Disasters:

### Declaration Number

FEMA-1792-DR-LA

## Narratives

### Disaster Damage:

Hurricane Gustav caused major wind and flood damage throughout the state, from the southern coastal parishes through central and north Louisiana. Two weeks later Hurricane Ike hit sending tidal surges across the States southern coastal communities. Ike exceeded storm surge caused by hurricanes Rita and Katrina. More than 1.9 million Louisiana residents were forced to evacuate for hurricanes Gustav and Ike. Many of these residents were unable to return to their homes and jobs for a number of days and a large number of residents whose homes remain unlivable continue to need short-term shelter and longer-term transitional housing. The State was forced to evacuate 30,000 critical transportation-need residents, including 10,400 medical evacuations, which is the largest medical evacuation in U.S. history. The State was also left with 1.5 million cubic yards of debris from Hurricane Gustav along federal and state highways. Approximately 150,000 to 300,000 homes experienced some level of damage in the storm; more than 12,000 homes were flooded. Preliminary estimates show that approximately \$2 to 7 billion in residential property loss was incurred. Even homes built to the Federal Emergency Management Agencies Advisory Base Flood Elevations flooded as a result of this storm. The state also estimates more than \$1 billion in public infrastructure damage. The state has spent more than \$400 million in emergency response and immediate recovery activities. Fifty-three of the States 64 parishes were included in the Presidents disaster declaration for individual assistance; all 64 were declared for public assistance. The two storms caused tremendous damage, which, in turn, left most communities without electricity for days, and many for weeks. More than 120,000 homes received some damage.

### Recovery Needs:

A large percentage of the States educational facilities received damage from the storm. Preliminary estimates indicate that there was at least \$100 to \$150 million in damages to the primary (including pre-K) and secondary education facilities. While most of these repairs will be covered through FEMAs public assistance program, certain repairs or necessary rebuilds may be deemed ineligible through FEMAs program. Hurricanes Gustav and Ike impacted many of the States port facilities resulting in large economic losses to the State and exposing the nation to large and significant economic impacts if long term disruptions were to occur from hurricane impacts as much of the Nations oil and gas, commodity and cargo traffic flows through south Louisiana facilities. While oil and gas enter the Nation through facilities in south Louisiana, many more commodities that are vital to the upper Midwest, and north and central Louisiana flow down the Mississippi River and are maintained at specific temperatures at port warehouse facilities along the Mississippi River before becoming exports. These raw products in turn employ thousands of Louisianans and create millions of dollars in economic value.

While the majority of public infrastructure repairs will be covered by FEMA programs, it is known from experience with the 2005 storms that there are certain costs of repair including improvements or rebuilding will be deemed ineligible for FEMA funding. Preliminary cost estimates



for the repair of Federal Highway Administration (FHWA) eligible roads and bridges sustained as a result of Hurricane Gustav total \$127 million. Federal-aid highway damage estimates are about \$119 million. While funding to address these damages is authorized under current law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical infrastructure. To repair this critical infrastructure, \$119 million would be needed for Louisiana (Gustav - \$53 million; Ike - \$66 million) through the Federal Highway Administrations Emergency Relief program.

Preliminary estimates indicate approximately \$1.7 billion in uninsured housing losses, with over half of that amount likely being homeowners. Hurricanes Katrina and Rita have taught us that repair costs generally outstrip insurance proceeds. Initial damage models based on flood and wind damage vary widely, but have a midpoint between \$3 and 4 billion dollars. Half of this damage may be uninsured losses due to uninsured and underinsured properties.

With losses of housing stock concentrated in certain communities, Louisiana could have up to \$1.5 billion in uncompensated housing losses. Of this, the State will need to design programs in concert with local communities to rebuild and make up this loss. The State will develop the programs in concert with local communities to rebuild and make up this loss.

Based of the 2007 Summary of Agriculture and Natural Resources by the LSU Agriculture Center and NMFS Revenue Data, the seafood industries experienced nearly \$250 million in revenue loss as a result of the two storms. Even prior to hurricanes Gustav and Ike, Louisianas fisheries were struggling to recover from more than \$528 million in losses resulting from hurricanes Katrina and Rita in 2005. Hurricanes Gustav and Ike moved across the central Gulf of Mexico through some of the Nations most valuable and productive fishing grounds at the start of the States most valuable shrimp season.

| Overall  | This Report Period | To Date            |
|--|--------------------|--------------------|
| <b>Total Projected Budget from All Sources</b> | N/A                | \$1,104,245,255.58 |
| <b>Total Budget</b>                            | \$65,367.14        | \$1,104,245,255.58 |
| <b>Total Obligated</b>                         | \$15,525,325.20    | \$1,080,713,834.33 |
| <b>Total Funds Drawdown</b>                    | \$42,669,419.98    | \$640,281,564.07   |
| <b>Program Funds Drawdown</b>                  | \$42,595,517.38    | \$640,202,094.97   |
| <b>Program Income Drawdown</b>                 | \$73,902.60        | \$79,469.10        |
| <b>Program Income Received</b>                 | \$30,600.88        | \$27,706,453.16    |
| <b>Total Funds Expended</b>                    | \$42,665,827.22    | \$640,066,119.23   |
| <b>Match Contributed</b>                       | \$0.00             | \$454,782.02       |

## Progress Toward Required Numeric Targets

| Requirement                                   | Required         | To Date         |
|---|------------------|-----------------|
| <b>Overall Benefit Percentage (Projected)</b> |                  | 47.17%          |
| <b>Overall Benefit Percentage (Actual)</b>    |                  | 52.72%          |
| <b>Minimum Non-Federal Match</b>              | \$0.00           | \$454,782.02    |
| <b>Limit on Public Services</b>               | \$163,981,885.65 | \$26,765,319.63 |
| <b>Limit on Admin/Planning</b>                | \$54,660,628.55  | \$41,672,571.62 |
| <b>Limit on State Admin</b>                   | \$0.00           | \$24,421,159.94 |

## Progress Toward Activity Type Targets

| Activity Type                    | Target           | Actual           |
|----------------------------------|------------------|------------------|
| <b>Affordable Rental Housing</b> | \$122,439,807.95 | \$124,311,721.85 |

## Progress Toward National Objective Targets

| National Objective | Target           | Actual           |
|--------------------|------------------|------------------|
| <b>Low/Mod</b>     | \$546,606,285.50 | \$482,151,808.72 |



## Overall Progress Narrative:

In Quarter 3, both state and parish run programs and projects for The Office of Community Development/Disaster Recovery Unit (OCD/DRU) continue to move forward as projects get fully underway. Close out packets have been submitted for numerous projects and state staff continue to request close out packets as projects reach completion. State staff also have continued to process draw requests at a rapid pace, assuring that expenditures match project completion percentages as closely as possible. As projects and programs are closed out, management will continue to assess needs and reallocate remaining funds to existing programs or new initiatives. Technical assistance and pre-monitoring continues to be a focus for the outreach team and the project analysts. The efforts of the department to move projects along resulted in total expenditures surpassing the 58% mark.

### State Programs

State-run programs continue to expend funds at a steady rate. A number of programs exceeded \$1 million in expenditures this quarter, including the \$30 million Coastal Communities Recovery Program, the \$35 million Municipalities Infrastructure Program (MIP), the \$80 million Economic Development Growth and Infrastructure Program and the \$24 million Parish Affordable Rental Program.

Other state-run programs continue a steady pace of expenditures, including the \$50 million Affordable Rental Housing Program, the \$14.5 million Public Housing Program, the \$54.8 million Economic Revitalization Program, the \$10 million Innovation Loan and Grant Program and the \$13.3 million Comprehensive Resiliency Pilot Program.

### Parish, Municipal and Non-Profit Assistance

With parish amendments resulting in alternate projects being moved up to priority status due to under-expenditures or acquiring other funding sources, there are now 409 active parish infrastructure projects, with 402 or 98% having been approved, representing \$577,897,513 with \$271,720,950 expended. Two additional project applications are under review and deadlines have been set for three new projects created as a result of proposal amendments transferring under-expenditures in projects to other priority projects that were able to be funded and two projects held up waiting for confirmation of supplemental funding from DOTD and HMGP.

OCD-DRU continues to focus on receiving outstanding environmental reports and plans & specifications based on extensions requested as well as close-out reports. Of 37 ERR's that were still outstanding in the second quarter, primarily due to the nature of the projects — i.e. drainage, sewerage, road elevation, levee improvements and bridge repair, 26 are still outstanding. Of 33 plans & specifications due at the beginning of the quarter, out of an original count of 140, only 28 remain outstanding. These plans and specifications, for the most part, cannot be completed until all permits, especially from the U.S. Corps of Engineers, have been received. Several projects must also complete some form of mitigation before the permit(s) will be issued. In addition, the projects cut across privately owned land requiring the grantees to negotiate right-of-way permits that may involve contacting many family members for each parcel involved. For those requiring extensions beyond the end of the first quarter 2014, monthly status reports to OCD-DRU are required.

OCD-DRU has established an internal Close-out Tracker Report that lists all projects that are complete and the number of days overdue for submittal beyond the 120 day turnaround projected and allowed for close-outs to be submitted by grantees. Letters with due dates have been submitted and close-outs are now being submitted by grantees in response. In addition, close-out are being tracked internally through each stage of the approval process through conditional approval or complete. Grantees must resolve any monitoring issues before the close-out can be determined as complete. A conditional approval, being changed to complete indicates the audit, or resolution to issues therein, is pending.

Pre-monitoring visits, conducted by the OCD-DRU Outreach Unit are already showing evidence of benefits by enabling the grantees, which were scheduled for a 3rd quarter monitoring visit, to have all files and documentation in order to demonstrate compliance with the CDBG Administrative Manual and state policy requirements. The intent is to reduce concerns, findings and potential liabilities at the local level. These visits mirror what will take place during a formal monitoring trip conducted by OCD-DRU's Monitoring and Compliance team and allow for any deficiencies to be addressed to avoid those citations. In all instances of the pre-monitoring visits, whether the grantee had a seasoned consultant or were implementing the grant with grantee staff, the records review conducted by the Outreach Team resulted in the identification of deficiencies or omissions that enabled the grantee to correct



or make adjustments in advance. Procurement files were reviewed, in particular, for professional and construction services to ensure the process from advertisement to an executed contract was well documented.

The monitoring checklists in the Gustav/Ike CDBG Administrative Manual, Section 12 under Exhibits, are used as the basis of discussion for the pre-monitoring visit. However, a records review of project(s) and core (general administrative files) documents will also be conducted. While on site, the team actually assisted the grantee in correcting the files to conform to CDBG requirements and the monitoring check list, as well as identify documentation that were needed. The Outreach Team provided a summary report of follow-up actions the grantee needed to conduct in order to be in compliance or at least address in a best effort to avoid any findings or concerns.

## Project Summary

| Project #, Project Title                                     | This Report Period     | To Date                |                        |
|--|------------------------|------------------------|------------------------|
|  | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 3080, Planning and Grant Administration                      | \$1,484,405.21         | \$55,636,234.00        | \$24,022,899.90        |
| 3081, Allocation to Parishes                                 | \$28,127,927.62        | \$562,526,122.00       | \$261,167,577.43       |
| 3082, Affordable Rental Housing Program                      | \$4,849,078.22         | \$118,573,215.00       | \$95,064,142.82        |
| 3083, Agriculture  | \$12,556.39            | \$58,808,336.94        | \$58,585,469.21        |
| 3084, Fishery Recovery and Fishery Infrastructure Program    | \$201,788.96           | \$33,816,799.05        | \$26,681,848.18        |
| 3085, Coastal Communities Recovery Program                   | \$3,463,012.77         | \$30,398,297.00        | \$6,836,894.84         |
| 3086, Municipalities Infrastructure Program                  | \$1,313,904.14         | \$35,000,000.00        | \$21,700,622.32        |
| 3087, Economic Revitalization                                | \$1,146,847.01         | \$67,263,620.01        | \$50,242,542.86        |
| 3088, Pilot Comprehensive Resiliency Program                 | \$562,208.06           | \$13,300,000.00        | \$8,968,106.16         |
| 3089, Nonprofit Homeowner Rehab Program                      | \$0.00                 | \$0.00                 | \$0.00                 |
| 3090, Interoperable Communications                           | \$0.00                 | \$17,099,040.00        | \$17,074,657.14        |
| 3091, Recovery Public Services Program                       | \$0.00                 | \$20,000,000.00        | \$19,845,472.07        |
| 3092, Economic Development and Growth Infrastructure Program | \$1,416,806.08         | \$80,000,000.00        | \$49,994,879.12        |
| 9998, Allocation Pending HUD Approval                        | \$0.00                 | \$0.00                 | \$0.00                 |
| 9999, Restricted Balance                                     | \$0.00                 | \$0.00                 | \$0.00                 |
| S383-Ag, Program Income-Agriculture                          | \$16,982.92            | \$27,565,368.57        | \$16,982.92            |
| S383-Piggyback, Program Income-Piggyback                     | \$0.00                 | \$88,506.85            | \$0.00                 |



## Activities

**Project # / Title:** 3080 / Planning and Grant Administration

**Grantee Activity Number:** 17GIPL9101 - Planning - East Baton Rouge

**Activity Title:** East Baton Rouge - Planning - 17GIPL9101

**Activity Category:**

Planning

**Project Number:**

3080

**Projected Start Date:**

06/30/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning and Grant Administration

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Baton Rouge Redevelopment Authority

### Overall

**Total Projected Budget from All Sources**

### Jul 1 thru Sep 30, 2014

N/A

### To Date

\$284,050.00

**Total Budget**

\$284,050.00

\$284,050.00

**Total Obligated**

\$284,050.00

\$284,050.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

    East Baton Rouge Parish

\$0.00

\$0.00

    East Baton Rouge Redevelopment Authority

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

### Activity Description:

### Location Description:

East Baton Rouge Parish

### Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.



### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 36GIPL9101 - Planning - New Orleans

**Activity Title:** New Orleans - Planning - 36GIPL9101

**Activity Category:**

Planning

**Project Number:**

3080

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning and Grant Administration

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$750,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$750,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$750,000.00   |
| <b>Total Funds Drawdown</b>                    | \$40,513.61                    | \$683,501.31   |
| <b>Program Funds Drawdown</b>                  | \$40,513.61                    | \$683,501.31   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$40,513.61                    | \$683,501.31   |
| City of New Orleans - K/R                      | \$40,513.61                    | \$683,501.31   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

These funds are to be used for:

1. Activities associated with refining zone base maps
2. Activities associated with soliciting community input on zoning ordinance drafts
3. Drafting and distribution of a final zoning ordinance document
4. Required amendments to the zoning ordinance document

**Location Description:**

New Orleans, LA

**Activity Progress Narrative:**

Coordination of meetings and participation in review discussions relating to text and map issues for preparation of final CZO draft. Also preparation of formal CPC review draft regarding committee review revisions.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod   | Total Low/Mod% |
|--------------|--------|-------|----------------|
|              | 175621 | 79523 | 467013 54.63   |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 65GIPL9103 - Resil Assist - LSU

**Activity Title:** LSU - Resil Assist - 65GIPL9103

**Activity Category:**

Planning

**Project Number:**

3080

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning and Grant Administration

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

LSU - Coastal Sustainability Studio

**Overall**

|  | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$534,788.95   |
| <b>Total Budget</b>                            | \$0.00                         | \$534,788.95   |
| <b>Total Obligated</b>                         | \$0.00                         | \$599,960.00   |
| <b>Total Funds Drawdown</b>                    | \$35,524.33                    | \$534,788.95   |
| <b>Program Funds Drawdown</b>                  | \$35,524.33                    | \$534,788.95   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$35,524.33                    | \$534,788.95   |
| LSU - Coastal Sustainability Studio            | \$35,524.33                    | \$534,788.95   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

LSU is conducting a Resiliency Assistance Program that includes development of a website, webinars, and live workshops to assist Louisiana communities who are developing plans to reduce risk

**Location Description:**

Across the State of Louisiana

**Activity Progress Narrative:**

LSU completed re-design of website and worked on Best Practices Manual.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b>Activity funds eligible for DREF (Ike)</b> | 8881                      | 508145/599960                             |
| <b># of Plans or Planning Products</b>        | 0                         | 0/1                                       |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 65GIPL9105 - Planning - CB&I

**Activity Title:** CB&I - Planning - 65GIPL9105

**Activity Category:**

Planning

**Project Number:**

3080

**Projected Start Date:**

06/30/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning and Grant Administration

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

|  | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>           | N/A                            | \$49,999.00    |
| <b>Total Budget</b>                                      | \$49,999.00                    | \$49,999.00    |
| <b>Total Obligated</b>                                   | \$49,999.00                    | \$49,999.00    |
| <b>Total Funds Drawdown</b>                              | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                            | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                           | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                           | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                              | \$0.00                         | \$0.00         |
| Office of Community Development (OCD), Disaster Recovery | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                                 | \$0.00                         | \$0.00         |

**Activity Description:**

**Location Description:**

Multi-parish

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 66GIAD1001 - State Level Admin

**Activity Title:** State Level Admin - 66GIAD1001

**Activity Category:**

Administration

**Project Number:**

3080

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning and Grant Administration

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

| <b>Overall</b>   | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b>           | N/A                            | \$49,718,463.00 |
| <b>Total Budget</b>                                      | \$0.00                         | \$49,718,463.00 |
| <b>Total Obligated</b>                                   | \$0.00                         | \$49,718,463.00 |
| <b>Total Funds Drawdown</b>                              | \$1,366,829.19                 | \$21,661,146.75 |
| <b>Program Funds Drawdown</b>                            | \$1,366,829.19                 | \$21,661,146.75 |
| <b>Program Income Drawdown</b>                           | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                           | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                              | \$1,366,829.19                 | \$21,566,697.94 |
| Louisiana Recovery Authority                             | \$0.00                         | \$4,241,828.99  |
| Office of Community Development (OCD), Disaster Recovery | \$1,366,829.19                 | \$17,324,868.95 |
| <b>Match Contributed</b>                                 | \$0.00                         | \$0.00          |

**Activity Description:**

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

**Location Description:**

Baton Rouge, Louisiana

**Activity Progress Narrative:**

In Quarter 3, both state and parish run programs and projects for The Office of Community Development/Disaster Recovery Unit (OCD/DRU) continue to move forward as projects get fully underway. Close out packets have been submitted for numerous projects and state staff continue to request close out packets as projects reach completion. State staff also have continued to process draw requests at a rapid pace, assuring that expenditures match project completion percentages as closely as possible. As projects and programs are closed out, management will continue to assess needs and reallocate remaining funds to existing programs or new initiatives. Technical assistance and pre-monitoring continues to be a focus for the outreach team and the project analysts. The efforts of the department to move projects along resulted in total expenditures surpassing the 58% mark.



### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 66GIPL9101 - OCD DRU/LRA Planning

**Activity Title:** OCD DRU/LRA Planning - 66GIPL9101

**Activity Category:**

Planning

**Project Number:**

3080

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning and Grant Administration

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

| <b>Overall</b>   | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>           | N/A                            | \$3,268,762.00 |
| <b>Total Budget</b>                                      | (\$334,049.00)                 | \$3,268,762.00 |
| <b>Total Obligated</b>                                   | (\$334,049.00)                 | \$3,268,762.00 |
| <b>Total Funds Drawdown</b>                              | \$0.00                         | \$635,757.69   |
| <b>Program Funds Drawdown</b>                            | \$0.00                         | \$635,757.69   |
| <b>Program Income Drawdown</b>                           | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                           | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                              | \$0.00                         | \$635,757.69   |
| Louisiana Recovery Authority                             | \$0.00                         | \$635,757.69   |
| Office of Community Development (OCD), Disaster Recovery | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                                 | \$0.00                         | \$0.00         |

**Activity Description:**

These funds are used for the costs of developing comprehensive and community development plans; functional plans such as land use, economic development, open space and recreation; energy use and conservation; floodplain and wetlands management; transportation, utilities and the like; other plans and studies; historic preservation studies, etc.

**Location Description:**

Baton Rouge, Louisiana

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low     | Mod    | Total Low/Mod% |       |
|--------------|---------|--------|----------------|-------|
| # of Persons | 1177322 | 713210 | 4332884        | 43.63 |

|       |  |  |  |       |
|-------|--|--|--|-------|
| LMI%: |  |  |  | 43.63 |
|-------|--|--|--|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 66GIPL9102 - NIMSAT - UL Lafayette

**Activity Title:** UL Lafayette - NIMSAT - 66GIPL9102

**Activity Category:**

Planning

**Project Number:**

3080

**Projected Start Date:**

07/31/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning and Grant Administration

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

University of Louisiana Lafayette

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$300,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$300,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$300,000.00   |
| <b>Total Funds Drawdown</b>                    | \$41,538.08                    | \$192,505.03   |
| <b>Program Funds Drawdown</b>                  | \$41,538.08                    | \$192,505.03   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$41,538.08                    | \$192,505.03   |
| University of Louisiana Lafayette              | \$41,538.08                    | \$192,505.03   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The National Incident Management Systems and Advanced Technologies (NIMSAT) Institute at the University of Louisiana at Lafayette seeks to develop a web-based information sharing platform that facilitates collaboration and coordination between the public and private sector during emergencies, and within the private sector between big businesses and small businesses to facilitate emergency management mentorship for small businesses to improve their overall disaster resilience.

**Location Description:**

Statewide

**Activity Progress Narrative:**

In conjunction with our state partners, a strategic seminar was held with representatives from business associations to orient new members and discuss developments as well as promote increased membership. A questionnaire was delivered to key mentors for general response to deliver guidance for other businesses. A written media piece involving an interview with a protégé and NIMSAT personnel was developed through the university media department. Refinements to our existing portals were discussed and technical issues were identified for present and future action. Outreach and identification efforts continued. During May and June, 20 new businesses joined our information sharing platform and one more Louisiana business joined the mentorship.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 3081 / Allocation to Parishes

**Grantee Activity Number:** 01PARA2305 - Crowley Sewer - Acadia

**Activity Title:** Acadia - Crowley Sewer - 01PARA2305

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

03/08/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/28/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Acadia Parish Police Jury

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$113,255.00

**Total Budget**

\$0.00

\$113,255.00

**Total Obligated**

\$0.00

\$113,255.00

**Total Funds Drawdown**

\$967.50

\$104,787.94

**Program Funds Drawdown**

\$967.50

\$104,787.94



|                                |          |              |
|--------------------------------|----------|--------------|
| <b>Program Income Drawdown</b> | \$0.00   | \$0.00       |
| <b>Program Income Received</b> | \$0.00   | \$0.00       |
| <b>Total Funds Expended</b>    | \$967.50 | \$104,787.94 |
| Acadia Parish Police Jury      | \$967.50 | \$104,787.94 |
| <b>Match Contributed</b>       | \$0.00   | \$0.00       |

### Activity Description:

The proposed project consists of the installation of a permanent generator at the City’s Eighth Street Pump Station.

### Location Description:

Crowley, La. - Acadia

### Activity Progress Narrative:

Grant consulting services for the period of 12/30/13 - 04/27/14 consisting of financials (preparing request for payments, update management control card, invoice tracker, input data into peachtree accounting system) as well as file management.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 1/1                                |

### Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |      |       |          |
|--------------|--|------|-------|----------|
|              | Low  | Mod  | Total | Low/Mod% |
|              | 3542                                       | 1780 | 9532  | 55.83    |

|       |  |       |
|-------|--|-------|
| LMI%: |  | 55.83 |
|-------|--|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 01PARA3201 - Iota City Hall - Acadia

**Activity Title:** Acadia - Iota City Hall - 01PARA3201

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/28/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Acadia Parish Police Jury

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$131,660.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$131,660.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$131,660.00   |
| <b>Total Funds Drawdown</b>                    | \$1,015.00                     | \$120,690.60   |
| <b>Program Funds Drawdown</b>                  | \$1,015.00                     | \$120,690.60   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$1,015.00                     | \$120,690.60   |
| Acadia Parish Police Jury                      | \$1,015.00                     | \$120,690.60   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The proposed project shall serve to install a permanent generator at Village Hall.

**Location Description:**

Iota, La. - Acadia

**Activity Progress Narrative:**

Grant consulting services for the period of 12/30/13 - 05/25/14 consisting of financials (preparing request for payments, update management control card, invoice tracker, input data into peachtree accounting system) as well as file management, and pre construction meeting.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 1/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total | Low/Mod% |
|--------------|-----|-----|-------|----------|
| # of Persons | 445 | 247 | 1348  | 51.34    |

|       |       |
|-------|-------|
| LMI%: | 51.34 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 01PARA3202 - Morse Hall - Acadia

**Activity Title:** Acadia - Morse Hall - 01PARA3202

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

05/24/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

04/29/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Acadia Parish Police Jury

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$473,821.68   |
| <b>Total Budget</b>                            | \$0.00                         | \$473,821.68   |
| <b>Total Obligated</b>                         | \$0.00                         | \$473,821.68   |
| <b>Total Funds Drawdown</b>                    | \$2,554.00                     | \$47,926.00    |
| <b>Program Funds Drawdown</b>                  | \$2,554.00                     | \$47,926.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,554.00                     | \$47,926.00    |
| Acadia Parish Police Jury                      | \$2,554.00                     | \$47,926.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The purpose of this project is to construct a new Village Hall in Morse, La.

**Location Description:**

Morse, La. - Acadia

**Activity Progress Narrative:**

Grant consulting services for the period of 10/28/13 - 05/25/14 consisting of financials (preparing request for payments, update management control card, invoice tracker, input data into peachtree accounting system) as well as file management and meeting with parish officials and engineer.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
|              | 240 | 173 | 763            | 54.13 |

|       |       |
|-------|-------|
| LMI%: | 54.13 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 01PARA3203 - Church Point City Hall - Acadia  
**Activity Title:** Acadia - Church Point City Hall - 01PARA3203

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 02/14/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/30/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Acadia Parish Police Jury

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date     |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A                     | \$90,240.00 |
| Total Budget                            | \$0.00                  | \$90,240.00 |
| Total Obligated                         | \$0.00                  | \$90,240.00 |
| Total Funds Drawdown                    | \$1,251.00              | \$82,402.52 |
| Program Funds Drawdown                  | \$1,251.00              | \$82,402.52 |
| Program Income Drawdown                 | \$0.00                  | \$0.00      |
| Program Income Received                 | \$0.00                  | \$0.00      |
| Total Funds Expended                    | \$1,251.00              | \$82,402.52 |
| Acadia Parish Police Jury               | \$1,251.00              | \$82,402.52 |
| Match Contributed                       | \$0.00                  | \$0.00      |

**Activity Description:**

The proposed project shall serve to install a permanent generator at Town Hall.

**Location Description:**

Church Point, La. - Acadia

**Activity Progress Narrative:**

Grant consulting services for the period of 12/30/13 - 04/27/14 consisting of financials (preparing request for payments, update management control card, invoice tracker, input data into peachtree accounting system) as well as file management.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod | Total Low/Mod% |       |
|--------------|------|-----|----------------|-------|
| # of Persons | 1810 | 791 | 4469           | 58.20 |

|       |      |
|-------|------|
| LMI%: | 58.2 |
|-------|------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 01PARA3206-Church Pt Comm Ctr-Acadia  
**Activity Title:** Acadia-Church Pt Comm Ctr-01PARA3206

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 07/01/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 09/26/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Acadia Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$127,321.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$127,321.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$127,321.00 |
| <b>Total Funds Drawdown</b>                    | \$87,533.55             | \$108,572.05 |
| <b>Program Funds Drawdown</b>                  | \$87,533.55             | \$108,572.05 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$87,533.55             | \$108,572.05 |
| Acadia Parish Police Jury                      | \$87,533.55             | \$108,572.05 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

### Activity Description:

The proposed project consists of the installation of a permanent diesel or natural gas powered generator which will be placed on a concrete slab and will be equipped with a 200 gallon fuel tank. The generator will also be equipped with an automatic transfer switch that will monitor power at the Community Center and will start the generator automatically should power be lost. Demolition or structural modifications will be required to facilitate the connection of the automatic transfer switch to the Church Point Community Center's existing control panel. The proposed improvements shall serve to prevent such an occurrence during future hurricanes. Topographic surveys will be required to accurately locate the existing structures, equipment, utilities, and site elevations to properly design the proposed project.

### Location Description:

104 E. Darbonne Street, Church Point, LA 70525

### Activity Progress Narrative:

Constriction contractor's Pay Request No. 2 for all work completed through July 31, 2014. This request also includes professional engineering services for the period of July 1, 2014 through July 31, 2014.

### Accomplishments Performance Measures

| This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-----------------------------|---|
|-----------------------------|---|



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod | Total Low/Mod% |
|--------------|------|-----|----------------|
|              | 1810 | 791 | 4469 58.20     |

|       |      |
|-------|------|
| LMI%: | 58.2 |
|-------|------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>03PAAD1001 - Ascension</b>          |
| <b>Activity Title:</b>          | <b>Admin Alloc to Ascension (PAAD)</b> |

**Activity Category:**

Administration

**Project Number:**

3081

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ascension Parish Government

**Overall**

|  | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$96,064.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$96,064.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$96,064.00    |
| <b>Total Funds Drawdown</b>                    | \$6,647.00                     | \$37,642.30    |
| <b>Program Funds Drawdown</b>                  | \$6,647.00                     | \$37,642.30    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$6,647.00                     | \$37,642.30    |
| Ascension Parish Government                    | \$6,647.00                     | \$37,642.30    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Administrative activities to administer parish grant allocation

**Location Description:**

Ascension Parish, LA

**Activity Progress Narrative:**

This is for Fresh Architecture Consulting for Project Management services.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 03PARA3201-Lamar Dixon Hardening-Ascension**  
**Activity Title: Ascension-Lamar Dixon Hardening-03PARA3201**

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 07/01/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 08/05/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Ascension Parish Government

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$4,497,976.55 |
| <b>Total Budget</b>                            | \$0.00                  | \$4,497,976.55 |
| <b>Total Obligated</b>                         | \$0.00                  | \$4,497,976.55 |
| <b>Total Funds Drawdown</b>                    | \$125,976.38            | \$275,705.47   |
| <b>Program Funds Drawdown</b>                  | \$125,976.38            | \$275,705.47   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$125,976.38            | \$275,705.47   |
| Ascension Parish Government                    | \$125,976.38            | \$275,705.47   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The Lamar Dixon Expo Center is a 247.5 Acre property with existing multi-use facilities located just off interstate 10 near Gonzales, LA. The purpose of the Expo Center is to provide the community with a multi-use events facility. This project focuses on the 4-H Building specifically enclosing the facility, installing insulation, energy efficient light fixture, light sensors, upgrading the restrooms and the addition of HVAC systems in order to expand and diversify the number, type and frequency of events as a publicly owned facility.

**Location Description:**

9039 South Saint Landry Avenue, Gonzales , LA 70737-8044

**Activity Progress Narrative:**

This project is currently 30% complete. This is for Fresh Architecture Consulting - project management and for Grace & Hebert Architecture - Construction Documents.

**Accomplishments Performance Measures**

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total              | Total                              |



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

| # of Persons | Low   | Mod  | Total Low/Mod% |
|--------------|-------|------|----------------|
|              | 10390 | 9856 | 59429 34.07    |

|       |       |
|-------|-------|
| LMI%: | 34.07 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>03PARA3204-DPW Improvements-Ascension</b> |
| <b>Activity Title:</b>          | <b>Ascension-DPW Improvements-03PARA3204</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
01/03/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
02/23/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Ascension Parish Government

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$503,496.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$503,496.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$503,496.00 |
| <b>Total Funds Drawdown</b>                    | \$168,958.34            | \$200,541.51 |
| <b>Program Funds Drawdown</b>                  | \$168,958.34            | \$200,541.51 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$168,958.34            | \$200,541.51 |
| Ascension Parish Government                    | \$168,958.34            | \$200,541.51 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This project consists of construction of new Donaldsonville DPW offices and equipment storage on land which the city of Donaldsonville currently owns.

**Location Description:**

Donaldsonville, La. - Ascension

**Activity Progress Narrative:**

This project is currently 55% complete. This is for Fresh Architecture Consulting - project management, Meyer Engineers, Ltd. for Bidding in the Construction phase, and for bidding out the construction project advertising (Donaldsonville Chief, Gonzales Weekly, Capital City Press).

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 436 | 411 | 1560           | 54.29 |

|       |       |
|-------|-------|
| LMI%: | 54.29 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 03PARA9201 - WB Drain Study - Ascension  
**Activity Title:** Ascension WB Drain Study - 03PARA9201

**Activity Category:**

Planning

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ascension Parish Government

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$277,489.05 |
| Total Budget                            | \$0.00                  | \$277,489.05 |
| Total Obligated                         | \$0.02                  | \$277,489.05 |
| Total Funds Drawdown                    | \$0.00                  | \$277,489.03 |
| Program Funds Drawdown                  | \$0.00                  | \$277,489.03 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$0.00                  | \$277,489.03 |
| Ascension Parish Government             | \$0.00                  | \$277,489.03 |
| Match Contributed                       | \$0.00                  | \$5,987.94   |

**Activity Description:**

To perform a comprehensive study on the West Bank of the parish to make improvements to improve the quality of drainage and flood control.

**Location Description:**

Ascension Parish, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| Activity funds eligible for DREF (Ike) | 0                  | 277487/300000                      |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low   | Mod   | Total Low/Mod% |
|--------------|-------|-------|----------------|
|              | 16536 | 12319 | 75982 37.98    |

|       |       |
|-------|-------|
| LMI%: | 37.98 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>04PARA2306-Bertrand Sewer-Assumption</b> |
| <b>Activity Title:</b>          | <b>Assumption-Bertrand Sewer-04PARA2306</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
07/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
01/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Assumption Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,333,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,333,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,333,000.00 |
| <b>Total Funds Drawdown</b>                    | \$3,480.00              | \$187,813.00   |
| <b>Program Funds Drawdown</b>                  | \$3,480.00              | \$187,813.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$3,480.00              | \$187,813.00   |
| Assumption Parish                              | \$3,480.00              | \$187,813.00   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose of this project is to make improvements to the sewer systems on Bertrand, Jacob, and Charles.

**Location Description:**

Plattenville, La.

**Activity Progress Narrative:**

Engineering Services from CJ Savoie. Project is waiting on one Right of Way to be purchased for a lift station and then will start construction. Also for Appraisal Services from Cajun Land Realty.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 387 | 170 | 1232           | 45.21 |

|       |       |
|-------|-------|
| LMI%: | 45.21 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number: 04PARA3402-Parish-wide Drainage-Assumption**  
**Activity Title: Assumption-Parish-wide Drainage-04PARA3402**

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 01/03/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 02/04/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Assumption Parish

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$1,684,294.00 |
| Total Budget                            | \$0.00                  | \$1,684,294.00 |
| Total Obligated                         | \$0.00                  | \$1,684,294.00 |
| Total Funds Drawdown                    | \$3,085.00              | \$76,160.00    |
| Program Funds Drawdown                  | \$3,085.00              | \$76,160.00    |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$3,085.00              | \$76,160.00    |
| Assumption Parish                       | \$3,085.00              | \$76,160.00    |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose of this project is to improve the drainage system in Napoleonville and Cancienne.

**Location Description:**

Napoleonville and Cancienne, La. - Assumption

**Activity Progress Narrative:**

Engineering Services from GEC. The project is under comment period for the Coastal Use Permit. Once permit is issued, final plans can be completed and reviewed.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
|              | 560 | 263 | 1644           | 50.06 |

|       |       |
|-------|-------|
| LMI%: | 50.06 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number: 04PARA3403-Napoleonville Drainage-Assumption**  
**Activity Title: Assumption-Napoleonville Drainage-04PARA3403**

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 03/01/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Assumption Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$477,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$477,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$477,000.00 |
| <b>Total Funds Drawdown</b>                    | \$260,092.43            | \$338,087.43 |
| <b>Program Funds Drawdown</b>                  | \$260,092.43            | \$338,087.43 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$260,092.43            | \$338,087.43 |
| Assumption Parish                              | \$260,092.43            | \$338,087.43 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of the project is to improve the drainage system in Napoleonville, La.

**Location Description:**

Napoleonville, La. - Assumption

**Activity Progress Narrative:**

This is for the Napoleonville Drainage Project. Project is complete and is in the lien period before the retainage will be released.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 200 | 98  | 564            | 52.84 |

|       |       |
|-------|-------|
| LMI%: | 52.84 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 05PARA3429-Luke Martin-Avoyelles

**Activity Title:** Avoyelles-Luke Martin-05PARA3429

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Avoyelles Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$764,896.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$764,896.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$764,896.00 |
| <b>Total Funds Drawdown</b>                    | \$5,962.28              | \$165,688.28 |
| <b>Program Funds Drawdown</b>                  | \$5,962.28              | \$165,688.28 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$5,962.28              | \$165,688.28 |
| Avoyelles Parish Police Jury                   | \$5,962.28              | \$165,688.28 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This project consists of drainage improvements to Turner Canal, beginning at its intersection with La. Hwy. 115, thence extending a distance of approximately 2.8 miles in a southerly direction. The project also includes drainage improvements to an un-named tributary of Turner Canal, beginning at its intersection with Turner Canal, thence extending a distance of approximately 2,600' in an easterly direction to the corporate limits of the City of Bunkie. This project will increase the hydraulic capacity of the Canal. The probability of flooding in the area will be significantly reduced.

**Location Description:**

Bunkie, La. - Avoyelles Parish

**Activity Progress Narrative:**

Grant consulting services for the period of 3/31/14 through 5/25/14 consisting of financials (preparing/processing requests for payments, updating management control care, invoice tracker, input data into Peachtree accounting system) as well as file management, meeting with right of way consultant and police jury. This request also includes right of way consulting services for the period through 5/30/14.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |     |                |
|--------------|--|-----|----------------|
|              | Low  | Mod | Total Low/Mod% |
|              | 127  | 116 | 1222 19.89     |

|       |       |
|-------|-------|
| LMI%: | 19.89 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 05PARA3430-Drainage Hwy 114-Avoyelles  
**Activity Title:** Avoyelles-Drainage Hwy 114-05PARA3430

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 10/01/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 03/15/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Avoyelles Parish Police Jury

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$1,242,055.00 |
| Total Budget                            | \$0.00                  | \$1,242,055.00 |
| Total Obligated                         | \$0.00                  | \$1,242,055.00 |
| Total Funds Drawdown                    | \$9,135.77              | \$257,462.67   |
| Program Funds Drawdown                  | \$9,135.77              | \$257,462.67   |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$9,135.77              | \$257,462.67   |
| Avoyelles Parish Police Jury            | \$9,135.77              | \$257,462.67   |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose is this project is to alleviate flooding in the Village of Hessmer and the Town of Mansura.

**Location Description:**

Hessmer & Mansura, Louisiana-Avoyelles Parish

**Activity Progress Narrative:**

Grant consulting services for the period of March 31, 2014 through July 27, 2014 consisting of financials (preparing/ processing requests for payments, updating management control card, invoice tracker, inputting data into peachtree accounting system) as well as meeting with police jury. This request also includes ROW consulting services through July 25, 2014 for the acquisition of right of ways necessary for the project.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 5777 | 3671 | 22902          | 41.25 |

|       |       |
|-------|-------|
| LMI%: | 41.25 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 05PARA3431 - Bayou Choctaw - Avoyelles  
**Activity Title:** Avoyelles - Bayou Choctaw - 05PARA3431

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 11/01/2011

**Projected End Date:**  
 11/15/2014

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Avoyelles Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,500,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,500,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,500,000.00 |
| <b>Total Funds Drawdown</b>                    | \$6,459.91              | \$406,386.88   |
| <b>Program Funds Drawdown</b>                  | \$6,459.91              | \$406,386.88   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$6,459.91              | \$406,386.88   |
| Avoyelles Parish Police Jury                   | \$6,459.91              | \$406,386.88   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Bayou Choctaw  
 The purpose of this portion of the project is to alleviate flooding in the communities of Fifth Ward, Hickory Hill, and Moncla.

La. Highway 1191  
 The purpose of this portion of the project is to alleviate flooding in the community of Hickory Hill.

Little River Road  
 The purpose of this portion of the project is to improve vehicular access on Little River Road to allow ingress and egress from the Little River Road area during rain events such as that which occurred during Hurricane Gustav.

**Location Description:**

Marksville, La. - Avoyelles

**Activity Progress Narrative:**

Grant consulting services for the period of 3/31/14 through 5/25/14 consisting of financials (preparing/processing requests for payments, updating management control card, invoice tracker, input data into Peachtree accounting system) as well as file management, meeting with right of way consultant and police jury. This request also includes right of way consulting services for the period through 5/30/2014. This request includes reimbursement to the police jury for recording fees.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |      |                | Total Low/Mod% |
|--------------|--|------|----------------|----------------|
|              | Low  | Mod  | Total Low/Mod% |                |
|              | 3561                                       | 2313 | 14026          | 41.88          |

|       |       |
|-------|-------|
| LMI%: | 41.88 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 10PARA1601 - Homeless - Calcasieu

**Activity Title:** Calcasieu - Homeless - 10PARA1601

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Allocation to Parishes

**Projected End Date:**

09/27/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calcasieu Parish Police Jury

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$313,679.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$313,679.00   |
| <b>Total Obligated</b>                         | \$0.56                         | \$313,679.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$313,678.44   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$313,678.44   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$313,678.44   |
| Calcasieu Parish Police Jury                   | \$0.00                         | \$313,678.44   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

To provide for assistance to residents in order to keep them from moving to a homeless status

**Location Description:**

Throughout Calcasieu Parish, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>     | 0                         | 80/100                                    |
| <b># of Multifamily Units</b> | 0                         | 80/100                                    |



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |      |                |        |
|-----------------|--------------------|-----|-------|------------------------------------|------|----------------|--------|
|                 | Low                | Mod | Total | Low                                | Mod  | Total Low/Mod% |        |
| # of Households | 0                  | 0   | 0     | 10/100                             | 80/0 | 90/100         | 100.00 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 10PARA1602 - Cont Care - Calcasieu

**Activity Title:** Calcasieu - Cont Care - 10PARA1602

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

3081

**Projected Start Date:**

01/01/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calcasieu Parish Police Jury

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$292,921.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$292,921.00   |
| <b>Total Obligated</b>                         | (\$0.56)                       | \$292,921.00   |
| <b>Total Funds Drawdown</b>                    | \$103,007.44                   | \$250,422.31   |
| <b>Program Funds Drawdown</b>                  | \$103,007.44                   | \$250,422.31   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$103,007.44                   | \$250,422.31   |
| Calcasieu Parish Police Jury                   | \$103,007.44                   | \$250,422.31   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Provide for a Continuum of Care Program for Calcasieu Parish residents.

**Location Description:**

Across Calcasieu Parish, LA

**Activity Progress Narrative:**

Staff participated in a webinar via HUD/USICH on Core Principles for Housing First and Rapid-Re-housing and attended the 2014 Office of Workforce Development Conference. Staff participated in National Night Out distributing information about the program, services offered; attended/participated in the 2014 LHA Listening Tour and participated in meetings with VFW Post 7321 concerning VASH vouchers and the Stand Down to benefit homeless veterans.

**Accomplishments Performance Measures**

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 0/50                                      |



# of Multifamily Units

0

0/50

## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |      |                |   |
|-----------------|--------------------|-----|-------|------------------------------------|------|----------------|---|
|                 | Low                | Mod | Total | Low                                | Mod  | Total Low/Mod% |   |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/50 | 0/50           | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 10PARA2101-Elevate Lightning St. Bridge-  
Calcasieu

**Activity Title:** Calcasieu-Elevate Lightning St. Bridge-  
10PARA2101

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

3081

**Projected Start Date:**

12/03/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

01/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calcasieu Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$538,072.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$538,072.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$538,072.00 |
| <b>Total Funds Drawdown</b>                    | \$4,418.81              | \$29,821.06  |
| <b>Program Funds Drawdown</b>                  | \$4,418.81              | \$29,821.06  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$4,418.81              | \$29,821.06  |
| Calcasieu Parish Police Jury                   | \$4,418.81              | \$29,821.06  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This project involves the reconstruction of the Lightning Street Bridge to adjust the elevation. The existing bridge spans approximately 76 feet and consists of precast concrete deck panels, precast concrete pile caps with timber pile substructure. The timber piles are in poor condition with substantial physical deterioration. Proposed improvements consists of the demolition of the existing bridge in its entirety and replacement with a new bridge structure consisting of drilled concrete shaft piling with precast concrete caps, deck panels and guardrail. The existing concrete revetment under the bridge will be replaced with new cast in place revetment. An existing water main attached to the existing bridge will be replaced with a new water main to be attached to the new bridge structure. The new bridge superstructure (caps, deck and guardrail) will be located above the 100 year base flood elevation as established by FEMA Flood Studies for the City of Sulphur incorporated area. Street approaches for the bridge will be rebuilt/raised to accommodate the new higher bridge.

**Location Description:**

Lightning Street, Sulphur, LA

**Activity Progress Narrative:**

This is for Project Delivery services for this period.



## Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Linear feet of Public Improvement | 0                  | 0/76                               |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |      |                |       |
|--------------|--|------|----------------|-------|
|              | Low  | Mod  | Total Low/Mod% |       |
|              | 4204                                       | 3221 | 20118          | 36.91 |

|       |       |
|-------|-------|
| LMI%: | 36.91 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 10PARA2301 - Westlake Sewer - Calcasieu  
**Activity Title:** Calcasieu - Westlake Sewer - 10PARA2301

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 06/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Calcasieu Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$291,600.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$291,600.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$291,600.00 |
| <b>Total Funds Drawdown</b>                    | \$3,889.60              | \$26,249.60  |
| <b>Program Funds Drawdown</b>                  | \$3,889.60              | \$26,249.60  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$3,889.60              | \$26,249.60  |
| Calcasieu Parish Police Jury                   | \$3,889.60              | \$26,249.60  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of this project is to relocate the sewer lift station currently located at 2317 Westwood Road to 921 John Stine Road.

**Location Description:**

Westlake, La. - Calcasieu

**Activity Progress Narrative:**

This is for Project Delivery services for this period.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 6   | 7   | 23             | 56.52 |

|       |       |
|-------|-------|
| LMI%: | 56.52 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 10PARA2401-West Cal Cam Hosp Gen-Calcasieu  
**Activity Title:** Calcasieu-West Cal Cam Hosp Gen-10PARA2401

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 07/01/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Calcasieu Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$965,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$965,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$965,000.00 |
| <b>Total Funds Drawdown</b>                    | \$3,607.50              | \$965,000.00 |
| <b>Program Funds Drawdown</b>                  | \$3,607.50              | \$965,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$3,607.50              | \$965,000.00 |
| Calcasieu Parish Police Jury                   | \$3,607.50              | \$965,000.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The proposed generators will provide full electrical power, water, etc. to the hospital during power outages. The purchase and installation of these two (2) generators will enable the hospital to remain fully functional during future power outages.

**Location Description:**

701 Cypress Street Sulphur, LA 70663 - Calcasieu

**Activity Progress Narrative:**

This is for Project Delivery services for this period.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 1/1                                |





**Grantee Activity Number:** 10PARA2601-Flood Alert System-Calcasieu  
**Activity Title:** Calcasieu-Flood Alert System-10PARA2601

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 03/01/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Calcasieu Parish Police Jury

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$370,000.00 |
| Total Budget                            | \$0.00                  | \$370,000.00 |
| Total Obligated                         | \$0.00                  | \$370,000.00 |
| Total Funds Drawdown                    | \$1,980.00              | \$13,500.00  |
| Program Funds Drawdown                  | \$1,980.00              | \$13,500.00  |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$1,980.00              | \$13,500.00  |
| Calcasieu Parish Police Jury            | \$1,980.00              | \$13,500.00  |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of the project is for the purchase of a flood alert system to be installed throughout the parish.

**Location Description:**

1015 Python Street, Lake Charles, LA 70602

**Activity Progress Narrative:**

This is for Project Delivery services for this period.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 13829 | 11113 | 66291          | 37.63 |

|       |  |  |  |       |
|-------|--|--|--|-------|
| LMI%: |  |  |  | 37.63 |
|-------|--|--|--|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 10PARA2602-DeQuincy Fire Truck-Calcasieu  
**Activity Title:** Calcasieu-DeQuincy Fire Truck-10PARA2602

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 03/01/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 01/08/2013  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Calcasieu Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$266,455.00 |
| <b>Total Budget</b>                            | (\$645.00)              | \$266,455.00 |
| <b>Total Obligated</b>                         | (\$645.00)              | \$266,455.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$266,455.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$266,455.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$266,455.00 |
| Calcasieu Parish Police Jury                   | \$0.00                  | \$266,455.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of this project is for the purchase of a new fire truck for the City of DeQuincy. The City will purchase a Commercial Pumper 1250 to increase the capacity of the City's fire department.

**Location Description:**

300 North Holly Street, DeQuincy, LA 70633

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod | Total | Low/Mod% |
|--------------|------|-----|-------|----------|
| # of Persons | 1073 | 707 | 3321  | 53.60    |

|       |      |
|-------|------|
| LMI%: | 53.6 |
|-------|------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>10PARA3203-Burton Coliseum-Calcasieu</b> |
| <b>Activity Title:</b>          | <b>Calcasieu-Burton Coliseum-10PARA3203</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
06/15/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
04/24/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Calcasieu Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$3,594,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$3,594,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$3,594,000.00 |
| <b>Total Funds Drawdown</b>                    | \$785,129.62            | \$3,417,958.51 |
| <b>Program Funds Drawdown</b>                  | \$785,129.62            | \$3,417,958.51 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$785,129.62            | \$3,417,958.51 |
| Calcasieu Parish Police Jury                   | \$785,129.62            | \$3,417,958.51 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**  
The purpose of this project is for the repair/refurbishment of Burton Coliseum.

**Location Description:**  
Lake Charles, La. - Calcasieu

**Activity Progress Narrative:**  
This request is for Contractor Invoice Numbers 6, 7 and 8 and invoices for project delivery services this period.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 44528 | 29366 | 179026         | 41.28 |

|       |       |
|-------|-------|
| LMI%: | 41.28 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number: 10PARA3204-Gen for Public Facilities 2-Calcasieu**  
**Activity Title: Calcasieu-Gen for Public Facilities 2-10PARA3204**

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 11/30/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 01/01/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Calcasieu Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$204,300.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$204,300.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$204,300.00 |
| <b>Total Funds Drawdown</b>                    | \$30,843.00             | \$38,646.00  |
| <b>Program Funds Drawdown</b>                  | \$30,843.00             | \$38,646.00  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$30,843.00             | \$38,646.00  |
| Calcasieu Parish Police Jury                   | \$30,843.00             | \$38,646.00  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Construction includes the installation of permanent auxiliary power generators at the various locations throughout the Parish.  
 Site 1 - Ward 4 Fire Department &ndash 15 kW Diesel Generator with Weatherproof Enclosure  
 Site 2 - Iowa Community Center &ndash 175 kW Diesel Generator with Weatherproof Enclosure  
 Site 3 - Iowa Fire Department &ndash 45 kW Diesel Generator with Weatherproof Enclosure  
 Site 4 - Gravity Drainage District 8 ( Ward 1) &ndash 40 kW Diesel Generator with Weatherproof Enclosure  
 Site 5 - Managan Recreation Center &ndash 400 kW/500 kW Diesel Generator with Weatherproof Enclosure

**Location Description:**

Managan Multi-Purpose Building, Iowa Community Center, Iowa Fire District, Ward Four Fire Department, and Gravity Drainage District No. 8 of Ward One

**Activity Progress Narrative:**

This is for Architectural Services through Development of Construciton Documents and for Project Delivery Services for this period.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/5                                |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |       |                | Total Low/Mod% |
|--------------|--|-------|----------------|----------------|
|              | Low  | Mod   | Total Low/Mod% |                |
|              | 20955                                      | 16407 | 101011         | 36.99          |

|       |       |
|-------|-------|
| LMI%: | 36.99 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 10PARA3205-Lake Charles Civic Ctr.-Calcasieu  
**Activity Title:** Calcasieu-Lake Charles Civic Ctr.-10PARA3205

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 09/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 11/09/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Calcasieu Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$3,066,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$3,066,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$3,066,000.00 |
| <b>Total Funds Drawdown</b>                    | \$674,857.29            | \$2,887,485.24 |
| <b>Program Funds Drawdown</b>                  | \$674,857.29            | \$2,887,485.24 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$674,857.29            | \$2,887,485.24 |
| Calcasieu Parish Police Jury                   | \$674,857.29            | \$2,887,485.24 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose of the project is for the refurbishment of the Lake Charles Civic Center.

**Location Description:**

900 Lakeshore Drive, Lake Charles, La., 70601 - Calcasieu

**Activity Progress Narrative:**

This request is for Contractor Estimate Numbers 10, 11 and 12 and project delivery invoices for this period.

**Accomplishments Performance Measures**

|                               | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-------------------------------|-----------------------------|---|
| <b># of Public Facilities</b> | 0                           | 0/1   |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod  | Total Low/Mod% |      |
|--------------|-------|------|----------------|------|
| # of Persons | 14630 | 9768 | 63048          | 38.7 |

|       |  |  |  |      |
|-------|--|--|--|------|
| LMI%: |  |  |  | 38.7 |
|-------|--|--|--|------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>10PARA3208-Vinton Public Facility-Calcasieu</b> |
| <b>Activity Title:</b>          | <b>Calcasieu-Vinton Public Facility-10PARA3208</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

10/31/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

02/05/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calcasieu Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$275,014.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$275,014.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$275,014.00 |
| <b>Total Funds Drawdown</b>                    | \$2,574.72              | \$12,974.00  |
| <b>Program Funds Drawdown</b>                  | \$2,574.72              | \$12,974.00  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$2,574.72              | \$12,974.00  |
| Calcasieu Parish Police Jury                   | \$2,574.72              | \$12,974.00  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The Public Works department also took temporary measures such as taping the windows, using plywood and plastic coverings to aide in prevention of damage to the facility during Hurricane Ike. The water plant received minor wind damage from the storm. However, because the damage was minor, the insurance deductible was not met and the necessary repairs were made by Town crews. Although the damage was minor, the Town realized that hardening the facility would provide better protection of the water plant during future storm events. If the plant is rendered inoperable due to a storm, the residents of Vinton would be without a source of potable water. The construction of a new equipment shed at the water plant will provide protection to the water pump. The new galvanized steel framed shed will accommodate eight trucks/tractors providing protection from the wind and rain produced by future storms.

**Description of Construction Involved:**

Construction involves the installation of 8 mil thick tinted, polyester window film that will resist winds and heat loads on the larger windows at the Town Hall and at the west front entry of the Police Station. The existing glass will be removed; film adhered and then reinstalled in the existing aluminum frames.

Improvements at the water plant will include an upgrade to the building with partial replacement of the existing wood frame, replacement of exterior metal siding with new prefinished metal siding, new gutters and downspouts, removal of exterior metal louvers, replacement of all windows and doors with aluminum storm resistant windows and galvanized hollow metal doors and frames, pour concrete topping over the existing concrete slab for leveling purposes, replacement of existing wood cabinets with plastic clad cabinets, provide cement board interior wall finish, and open exposed framing in attic to be partially replaced to facilitate structural requirements. The roofing will be removed and then reused.



### Location Description:

1200 and 1201 Horridge Street, Vinton, LA 70668

### Activity Progress Narrative:

This request is for project delivery services for this period.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

### Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |     |       |          |
|--------------|--|-----|-------|----------|
|              | Low  | Mod | Total | Low/Mod% |
| # of Persons | 1159                                       | 700 | 3287  | 56.56    |

|       |       |
|-------|-------|
| LMI%: | 56.56 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>10PARA3212-Generators CoLC-Calcasieu</b> |
| <b>Activity Title:</b>          | <b>Calcasieu-Generators CoLC-10PARA3212</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
10/31/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
03/11/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Calcasieu Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,800,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,800,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,800,000.00 |
| <b>Total Funds Drawdown</b>                    | \$72,160.58             | \$1,791,407.99 |
| <b>Program Funds Drawdown</b>                  | \$72,160.58             | \$1,791,407.99 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$72,160.58             | \$1,791,407.99 |
| Calcasieu Parish Police Jury                   | \$72,160.58             | \$1,791,407.99 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The proposed generators will provide full power to the wastewater treatment plants allowing them to remain fully functional during future power outages.

**Location Description:**

Lake Charles, La. - Calcasieu

**Activity Progress Narrative:**

This request is for Affinity Engineering Group for Engineering Services for this period; and Hunt Guillot for project delivery services for this period.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/2                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 20832 | 11160 | 68210          | 46.90 |

|       |      |
|-------|------|
| LMI%: | 46.9 |
|-------|------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>12PAAD1001 - Cameron Parish</b>          |
| <b>Activity Title:</b>          | <b>Admin Alloc to Cameron Parish (PAAD)</b> |

**Activity Category:**

Administration

**Project Number:**

3081

**Projected Start Date:**

01/01/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$265,741.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$265,741.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$265,741.00   |
| <b>Total Funds Drawdown</b>                    | \$3,592.56                     | \$110,435.90   |
| <b>Program Funds Drawdown</b>                  | \$3,592.56                     | \$110,435.90   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$3,592.56                     | \$96,060.77    |
| Cameron Parish Police Jury                     | \$3,592.56                     | \$96,060.77    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

**Location Description:**

Cameron Parish

**Activity Progress Narrative:**

This Request for Payment consists of two housing-related administrative invoices.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 12PARA1101 - Rehab - Cameron

**Activity Title:** Cameron - Rehab - 12PARA1101

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$318,189.58   |
| <b>Total Budget</b>                            | \$0.00                         | \$318,189.58   |
| <b>Total Obligated</b>                         | (\$0.42)                       | \$318,189.58   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$318,150.70   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$318,150.70   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$318,150.70   |
| Cameron Parish Police Jury                     | \$0.00                         | \$318,150.70   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The purpose is to provide rehabilitation, reconstruction and activities directly related to and/or supporting these types of assistance such as handicap accessible features.

**Location Description:**

Cameron Parish, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 0/900                                     |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/900                              |
| # of Singlefamily Units | 0                  | 0/900                              |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/600 | 1/900 | 0.00     |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/600 | 1/900 | 0.00     |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 12PARA1201 - FTHB - Cameron

**Activity Title:** Cameron - FTHB - 12PARA1201

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

3081

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

01/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

**Overall**

|  | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,000,000.00 |
| <b>Total Budget</b>                            | (\$1,000,000.00)               | \$2,000,000.00 |
| <b>Total Obligated</b>                         | (\$1,000,000.00)               | \$2,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$83,428.92                    | \$818,166.36   |
| <b>Program Funds Drawdown</b>                  | \$83,428.92                    | \$818,166.36   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$83,428.92                    | \$818,166.36   |
| Cameron Parish Police Jury                     | \$83,428.92                    | \$818,166.36   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

To provide first time homebuyer assistance within Cameron Parish.

**Location Description:**

Cameron Parish, LA

**Activity Progress Narrative:**

SSMP offering two (2) types of assistance to eligible homebuyers up to 120% AMI. There are two (2) that offer a Soft-Second Mortgage w/zero interest and zero payments. In addition the borrower may receive Closing Cost assistance up to \$10,000 or 9% of the sales price, whichever is less. Option #1 provides a possible maximum allowable award of \$75,000 for the purchase of newly constructed properties and Option #2 provides up to \$25,000 for the purchase of existing properties.

**Accomplishments Performance Measures**

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 1                         | 5/0                                       |



## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 1     | 0/0                                | 7/0 | 9/0   | 77.78    |
| # Owner Households | 0                  | 0   | 1     | 0/0                                | 7/0 | 9/0   | 77.78    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 12PARA1301 - Compensation-LMI - Cameron  
**Activity Title:** Cameron - Compensation-LMI - 12PARA1301

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 3081  
**Projected Start Date:**  
 03/19/2009  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 03/19/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Cameron Parish Police Jury

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$4,327,485.88 |
| Total Budget                            | \$0.00                  | \$4,327,485.88 |
| Total Obligated                         | (\$0.12)                | \$4,327,485.88 |
| Total Funds Drawdown                    | \$0.00                  | \$3,755,303.90 |
| Program Funds Drawdown                  | \$0.00                  | \$3,755,303.90 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$0.00                  | \$3,758,405.30 |
| Cameron Parish Police Jury              | \$0.00                  | \$3,758,405.30 |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

To provide compensation to eligible homeowners to offset gaps in insurance deductibles and provide incentive to rebuild or repair homes.

**Location Description:**

Cameron Parish, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 89/90                              |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 89/90                              |
| # of Multifamily Units  | 0                  | 0/0                                |
| # of Singlefamily Units | 0                  | 89/90                              |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 5/0                                | 84/90 | 89/90 | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 5/0                                | 84/90 | 89/90 | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 12PARA2102-Road/Bridge Improv Phase II-Cameron

**Activity Title:** Cameron-Road/Bridge Improv Phase II-12PARA2102

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

3081

**Projected Start Date:**

12/02/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

11/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$5,200,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$5,200,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$5,200,000.00 |
| <b>Total Funds Drawdown</b>                    | \$285,959.46                   | \$5,068,941.59 |
| <b>Program Funds Drawdown</b>                  | \$285,959.46                   | \$5,068,941.59 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$285,959.46                   | \$5,068,941.59 |
| Cameron Parish Police Jury                     | \$285,959.46                   | \$5,068,941.59 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The roads within the Parish proposed for improvements are in a deteriorated state and have been identified to be improved as either rehabilitation (patch and overlay) or new construction (road base construction and overlay). Parish roads that have been identified as rehabilitation are roads that have deteriorated riding qualities where cracking and previous patch jobs have degraded the pavement enough for traffic to substantiate reducing speeds. Certain areas of these roads require high levels of maintenance. These roads are proposed to have selected areas of patching and/or leveling and complete overlay.

**Location Description:**

Various Parish Roads, Cameron Parish, LA

**Activity Progress Narrative:**

Phase II Road Improvements - Full application dated 9/12/2012; Application approved 9/19/2012; ERR Exemption Certificate dated 9/24/2012; ERR approved/Release of Funds 12/21/12; Lonnie G. Harper & Associates procured as engineer, plans and specifications approved 2/26/2013; bids received 4/5/2013; construction is 100% complete.



## Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Linear feet of Public Improvement | 0                  | 0/103094                           |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |      |       | Total Low/Mod% |
|--------------|--|------|-------|----------------|
|              | Low  | Mod  | Total |                |
|              | 1400                                       | 1402 | 6357  | 44.08          |

|       |       |
|-------|-------|
| LMI%: | 44.08 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number: 12PARA2103-Road and Bridge Improv III-Cameron**  
**Activity Title: Cameron-Road and Bridge Improv III-12PARA2103**

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

3081

**Projected Start Date:**

10/30/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

04/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date         |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A                     | \$12,218,728.00 |
| Total Budget                            | \$0.00                  | \$12,218,728.00 |
| Total Obligated                         | \$0.00                  | \$12,218,728.00 |
| Total Funds Drawdown                    | \$1,927,624.49          | \$2,649,660.93  |
| Program Funds Drawdown                  | \$1,927,624.49          | \$2,649,660.93  |
| Program Income Drawdown                 | \$0.00                  | \$0.00          |
| Program Income Received                 | \$0.00                  | \$0.00          |
| Total Funds Expended                    | \$1,927,624.49          | \$2,649,660.93  |
| Cameron Parish Police Jury              | \$1,927,624.49          | \$2,649,660.93  |
| Match Contributed                       | \$0.00                  | \$0.00          |

**Activity Description:**

**Location Description:**

Various Parish Roads, Cameron Parish, LA

**Activity Progress Narrative:**

Phase III Road Improvements - Full application dated 3/21/2013; Application approved 3/27/2013; ERR Exemption Certificate dated 3/28/2013; ERR Cleared on 6/21/13; Lonnie G. Harper & Associates procured as engineer; Construction is 16% complete.

**Accomplishments Performance Measures**

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Linear feet of Public Improvement | 0                  | 0/213710                           |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total | Low/Mod% |
|--------------|------|------|-------|----------|
| # of Persons | 1400 | 1402 | 6357  | 44.08    |

|       |       |
|-------|-------|
| LMI%: | 44.08 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 12PARA3201-Multi-Purpose Center-Cameron  
**Activity Title:** Cameron-Multi-Purpose Center-12PARA3201

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 01/02/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 06/25/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Cameron Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,991,833.13 |
| <b>Total Budget</b>                            | (\$8,166.87)            | \$1,991,833.13 |
| <b>Total Obligated</b>                         | (\$8,166.87)            | \$1,991,833.13 |
| <b>Total Funds Drawdown</b>                    | \$124,215.32            | \$1,991,833.13 |
| <b>Program Funds Drawdown</b>                  | \$124,215.32            | \$1,991,833.13 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$124,215.32            | \$1,991,833.13 |
| Cameron Parish Police Jury                     | \$124,215.32            | \$1,991,833.13 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

This project consists of constructing a new 9,100 square foot multi-purpose center in the community of Hackberry that will be connected to the existing Hackberry Recreation Center.

**Location Description:**

1250 Recreation Circle, Hackberry, LA 70645

**Activity Progress Narrative:**

Hackberry Multi-purpose Project - Full application dated 9/21/11; Application approved 10/5/11; ERR exemption form dated 1/5/12; Plans & Specifications approved 5/2/12; Bids received 6/20/12; Contract awarded 8/17/12; Construction is 100% complete. Close-out documents dated 9/11/14.

**Accomplishments Performance Measures**

| This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-----------------------------|---|
|-----------------------------|---|



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod  | Total Low/Mod% |
|--------------|------|------|----------------|
|              | 1400 | 1402 | 6357 44.08     |

|       |       |
|-------|-------|
| LMI%: | 44.08 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 12PARA9102 - Port Study - Cameron

**Activity Title:** Cameron - Port Study - 12PARA9102

**Activity Category:**

Planning

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,250,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,250,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,250,000.00 |
| <b>Total Funds Drawdown</b>                    | \$53,618.66                    | \$1,209,472.07 |
| <b>Program Funds Drawdown</b>                  | \$53,618.66                    | \$1,209,472.07 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$53,618.66                    | \$1,209,472.07 |
| Cameron Parish Police Jury                     | \$53,618.66                    | \$1,209,472.07 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

To provide for a study of the viability of the Port industry in Cameron, LA

**Location Description:**

Cameron Parish, LA

**Activity Progress Narrative:**

Full application dated 10/19/2010; Application approved 9/16/2010; ERR Exemption Certificate submitted 11/11/2010; Procured Third Coast Geospatial Technologies, Inc. for GIS and executed contract on 4/11/12; Procured T. Baker Smith for Port Study and executed contract on 4/20/12. Port Feasibility project is 100% complete; GIS project is 95% complete.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b>Activity funds eligible for DREF (Ike)</b> | 53618                     | 1214467/50000                             |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 2316 | 2081 | 9926           | 44.30 |

|       |      |
|-------|------|
| LMI%: | 44.3 |
|-------|------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>12PARA9103-Access to Monkey Island Phase I-Cameron</b> |
| <b>Activity Title:</b>          | <b>Cameron-Access to Monkey Island Phase I-12PARA9103</b> |

**Activity Category:**

Planning

**Project Number:**

3081

**Projected Start Date:**

11/15/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$150,000.00   |
| <b>Total Budget</b>                            | \$150,000.00                   | \$150,000.00   |
| <b>Total Obligated</b>                         | \$150,000.00                   | \$150,000.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Cameron Parish Police Jury                     | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The purpose of a Stage 0 Study is to reach a decision regarding this project's feasibility. The basic steps for completing this Stage 0 study are:  
 Develop preliminary purpose and need of the bridge/roadway; and Identify initial project concept to address the need; and Conduct preliminary environmental review with regard to natural and human environment; and Develop preliminary scope and cost estimate; and Identify expected funding sources.

**Location Description:**

Cameron Parish

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.



### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>13PARA3401 - Elm Slough - Catahoula</b> |
| <b>Activity Title:</b>          | <b>Catahoula - Elm Slough- 13PARA3401</b>  |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
08/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
11/12/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Catahoula Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$849,427.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$849,427.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$763,320.00 |
| <b>Total Funds Drawdown</b>                    | \$2,434.00              | \$154,997.13 |
| <b>Program Funds Drawdown</b>                  | \$2,434.00              | \$154,997.13 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$2,434.00              | \$154,997.13 |
| Catahoula Parish Police Jury                   | \$2,434.00              | \$154,997.13 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This project consists of improving inadequate drainage structure, clearing of fallen trees, grubbing of roots and stumps, and removing accumulated storm debris.

**Location Description:**

Harrisonburg, La. - Catahoula

**Activity Progress Narrative:**

Grant consulting services for the period of December 30, 2013 through April 27, 2014 consisting of financials (preparing/processing request for payments, input data into peach tree accounting system, invoice tracker, mgmt. control cards) as well as, file management, and Environmental Review Record.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
|              | 848 | 850 | 3525           | 48.17 |

|       |       |
|-------|-------|
| LMI%: | 48.17 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>13PARA3402 - Sicily Island - Catahoula</b> |
| <b>Activity Title:</b>          | <b>Catahoula - Sicily Island - 13PARA3402</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
08/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
11/12/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Catahoula Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$389,940.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$389,940.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$389,940.00 |
| <b>Total Funds Drawdown</b>                    | \$1,440.00              | \$81,566.18  |
| <b>Program Funds Drawdown</b>                  | \$1,440.00              | \$81,566.18  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$1,440.00              | \$81,566.18  |
| Catahoula Parish Police Jury                   | \$1,440.00              | \$81,566.18  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This project consists of replacing inadequate drainage structures found within Hooter Bayou. The channel shall be reshaped, smoothed, and improved to provide adequate hydraulic capacity along approximately 20,000 LF of the Hooter Bayou segment and 4,000 LF of an unnamed drainage channel beginning in the South part of town near the Sicily Island School.

**Location Description:**

Sicily Island, La. - Catahoula

**Activity Progress Narrative:**

Grant consulting services for the period of December 30, 2013 through April 27, 2014 consisting of financials (preparing/processing request for payments, invoice tracker, mgmt. control cards, peach tree accounting system) as well as, meeting with the Parish on project status.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total | Low/Mod% |
|--------------|-----|-----|-------|----------|
| # of Persons | 200 | 79  | 467   | 59.74    |

|       |       |
|-------|-------|
| LMI%: | 59.74 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>13PARA3407 - Deville Drive - Catahoula</b> |
| <b>Activity Title:</b>          | <b>Catahoula - Deville Drive - 13PARA3407</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
08/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
05/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Catahoula Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$91,557.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$91,557.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$72,910.00 |
| <b>Total Funds Drawdown</b>                    | \$37,806.95             | \$54,797.00 |
| <b>Program Funds Drawdown</b>                  | \$37,806.95             | \$54,797.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                    | \$37,806.95             | \$54,797.00 |
| Catahoula Parish Police Jury                   | \$37,806.95             | \$54,797.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00      |

**Activity Description:**

This project consists of channel reshaping, clearing of fallen trees, grubbing of roots and stumps, removing accumulated storm debris, and installing approximately 150 LF of 24" diameter culverts to allow for drainage. The channel shall be reshaped, smoothed, and improved to provide adequate hydraulic capacity along approximately 4,000 LF (4.6 acres) of waterway.

**Location Description:**

Jonesville, La. - Catahoula

**Activity Progress Narrative:**

Professional engineering services for the period of June 1, 2014 through June 30, 2014 consisting of Project Inspection (100% Complete).

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
|              | 955 | 367 | 2358           | 56.06 |

|       |       |
|-------|-------|
| LMI%: | 56.06 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 13PARA3408 - Wallace Lake - Catahoula

**Activity Title:** Catahoula - Wallace Lake - 13PARA3408

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

08/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Catahoula Parish Police Jury

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$461,651.50   |
| <b>Total Budget</b>                            | \$0.00                         | \$461,651.50   |
| <b>Total Obligated</b>                         | \$0.00                         | \$461,651.50   |
| <b>Total Funds Drawdown</b>                    | \$8,856.51                     | \$363,210.75   |
| <b>Program Funds Drawdown</b>                  | \$8,856.51                     | \$363,210.75   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$8,856.51                     | \$363,210.75   |
| Catahoula Parish Police Jury                   | \$8,856.51                     | \$363,210.75   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project consists of the construction of an adequately sized drainage control structure, which would drain storm water out of Wallace Lake and into Ouachita River. It will involve replacing the existing control structure under Patton Church Road with a new 48" diameter culvert, 36" diameter overflow standpipe, control gates, a walkway, and bedding material.

**Location Description:**

Jonesville, La. - Catahoula

**Activity Progress Narrative:**

Professional engineering services for the period of May 1, 2015 through June 25, 2014 consisting of Project Inspection (86% complete).

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
|              | 848 | 850 | 3525           | 48.17 |

|       |       |
|-------|-------|
| LMI%: | 48.17 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 13PARA3409-T/Jonesville HMGP Drainage-Catahoula

**Activity Title:** Catahoula-T/Jonesville HMGP Drainage-13PARA3409

**Activity Category:**

Construction/reconstruction of water lift stations

**Project Number:**

3081

**Projected Start Date:**

06/30/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

08/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Catahoula Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$190,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$190,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$190,000.00 |
| <b>Total Funds Drawdown</b>                    | \$1,357.50              | \$24,027.52  |
| <b>Program Funds Drawdown</b>                  | \$1,357.50              | \$24,027.52  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$1,357.50              | \$24,027.52  |
| Catahoula Parish Police Jury                   | \$1,357.50              | \$24,027.52  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This project consists of upgrading the existing pump station facility, for the Town of Jonesville using funds from the Office of Community Development (OCD) Disaster Recovery Unit (DRU). The Town of Jonesville is protected from floodwaters by a ring-levee and a Pump Station. During heavy rain events, the water level in Little River rises and causes back flooding which floods the Town's streets, residents, and sewer system. The Pump Station removes rain water inside the ring-levee and conveys the storm water to Little River through an existing channel. The existing Pump Station contains an existing metal building, discharge pumps, pump discharge pipes, and gravity discharge pipes with cast-iron slide gates.

The purpose of the project is to increase the station's capacity for gravity discharge; thereby, enabling the Pump Station to reduce flooding issues within the Town. Improvements will include installing two (2) 108" diameter RCP gravity drainage pipes with cast-iron slide gates, anti-seep collars, grading and related site work. The slide gates will allow the option of gravity drainage during smaller rain events, and will close to allow the activation of the pumps during heavier rain events. In addition, the gates will prevent backwater flooding from entering the pump station.

**Location Description:**

West Park Street @ Ring Levee, Jonesville, LA 71343



### Activity Progress Narrative:

Grant consulting services for the period of October 28, 2013 through April 27, 2014 consisting of financials (preparing/processing request for payments, invoice tracker, mgmt. control cards, and input data into peachtree accounting system), as well as, work on the Environmental Review Record for the project.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

### Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |     |       |          |
|--------------|--|-----|-------|----------|
|              | Low  | Mod | Total | Low/Mod% |
|              | 955  | 367 | 2358  | 56.06    |

|       |       |
|-------|-------|
| LMI%: | 56.06 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>15PARA3201-Concordia Courthouse-Concordia</b> |
| <b>Activity Title:</b>          | <b>Concordia-Concordia Courthouse-15PARA3201</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

11/30/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Concordia Parish Police Jury

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$174,522.91 |
| Total Budget                            | \$0.00                  | \$174,522.91 |
| Total Obligated                         | \$0.00                  | \$187,065.00 |
| Total Funds Drawdown                    | \$2,750.00              | \$174,522.91 |
| Program Funds Drawdown                  | \$2,750.00              | \$174,522.91 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$2,750.00              | \$174,522.91 |
| Concordia Parish Police Jury            | \$2,750.00              | \$174,522.91 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

Reroofing, wall restoration and water roofing of the Old Concordia Courthouse.

**Location Description:**

405 Carter Street, Vidalia, LA 71373

**Activity Progress Narrative:**

Bid Opening on 11/26/12; Contract Awarded

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 1/1                                |





**Grantee Activity Number:** 17PAAD1001 - EBR  
**Activity Title:** Admin Alloc for EBR (PAAD)

**Activity Category:**

Administration

**Project Number:**

3081

**Projected Start Date:**

01/01/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Baton Rouge Parish

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$171,503.00 |
| Total Budget                            | \$0.00                  | \$171,503.00 |
| Total Obligated                         | \$0.00                  | \$171,503.00 |
| Total Funds Drawdown                    | \$5,748.36              | \$123,628.93 |
| Program Funds Drawdown                  | \$5,748.36              | \$123,628.93 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$5,748.36              | \$123,628.93 |
| East Baton Rouge Parish                 | \$5,748.36              | \$123,628.93 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

Administrative activities for East Baton Rouge Parish.

**Location Description:**

East Baton Rouge Parish

**Activity Progress Narrative:**

This request is for administrative cost associated with administering grant activities. The request for payment is for Salary & Fringes for January 1, 2014 through May 31, 2014 for the City Parish OCD Division, Mayor's Office and Finance Divisions. The request includes the time sheet summary, time sheets, check register, and screen prints of each employee for each period and any other documentation necessary for support of fringe charges.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 17PARA1203 - GAP Financing PD - EBR  
**Activity Title:** EBR - GAP Financing PD - 17PARA1203

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
3081

**Project Title:**  
Allocation to Parishes

**Projected Start Date:**  
01/01/2011

**Projected End Date:**  
12/31/2014

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
East Baton Rouge Parish

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$422,124.00 |
| Total Budget                            | \$0.00                  | \$422,124.00 |
| Total Obligated                         | (\$0.03)                | \$422,124.00 |
| Total Funds Drawdown                    | \$13,439.98             | \$142,824.41 |
| Program Funds Drawdown                  | \$13,439.98             | \$142,824.41 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$13,439.98             | \$142,824.41 |
| East Baton Rouge Parish                 | \$13,439.98             | \$142,824.41 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

GAP Financing Program - Parish is using part of its regular parish allocation to supplement the GAP Financing Program as part of its Affordable Rental Housing allocation

**Location Description:**

Throughout East Baton Rouge Parish, LA

**Activity Progress Narrative:**

Funds expended reflect costs associated with project delivery for the Affordable Rental Program.

**Accomplishments Performance Measures**

| # of Properties | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
|                 | 0                  | 0/0                                |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/0                                |
| # of Multifamily Units  | 0                  | 0/0                                |
| # of Singlefamily Units | 0                  | 0/0                                |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                     | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0            | 0 |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0            | 0 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 17PARA1502 - Rental Rehab PD - EBR

**Activity Title:** EBR - Rental Rehab PD - 17PARA1502

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Baton Rouge Parish

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$27,876.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$27,876.00    |
| <b>Total Obligated</b>                         | \$0.03                         | \$27,876.00    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$27,875.97    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$27,875.97    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$27,875.97    |
| East Baton Rouge Parish                        | \$0.00                         | \$27,875.97    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Rental Rehab Program - Parish is using part of its regular parish allocation to supplement the Rental Rehab Program as part of its Affordable Rental Housing allocation

**Location Description:**

Across East Baton Rouge Parish, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 0/0                                       |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/0                                |
| # of Multifamily Units  | 0                  | 0/0                                |
| # of Singlefamily Units | 0                  | 0/0                                |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                     | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0            | 0 |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0            | 0 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>17PARA2105-Bridge Repair UN Group-EBR</b> |
| <b>Activity Title:</b>          | <b>EBR-Bridge Repair UN Group-17PARA2105</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
06/28/2013

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
01/27/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
East Baton Rouge Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$5,930,874.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$5,930,874.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$5,930,874.00 |
| <b>Total Funds Drawdown</b>                    | \$153,781.76            | \$293,972.76   |
| <b>Program Funds Drawdown</b>                  | \$153,781.76            | \$293,972.76   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$153,781.76            | \$293,972.76   |
| East Baton Rouge Parish                        | \$153,781.76            | \$293,972.76   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Fifty-seven (57) bridges in East Baton Rouge Parish are currently rated four (out of 9) or below, a marginally poor to critical condition warranting major rehabilitation to replacement, or closure. Nineteen (19) of these fifty-seven are load rated to 15 tons or below for safety reasons and are not considered adequate for heavy trucks, traffic associated with heavy vehicles utilized by first responders (fire trucks, debris movers&hellip), garbage trucks, or school buses. These bridges are mostly structurally supported by timber. Woodland Ridge at Jones Creek, Cayhanga Parkway at Jones Creek, Claycut Road at Ward Creek, Port Hudson-Pride Road at Little Sandy Creek and Mollylea at Jones Creek are some of the aforementioned bridges. These bridges are considered structurally inadequate to withstand the forces associated with surge waters and riverine flooding from storms such as hurricanes. The possibility of a failure occurring on one or more of these bridges during a future storm event such as a hurricane, would create an unnecessary and dangerous burden on those trying to evacuate or service the area. New bridges will be all concrete and surge resistant and structurally superior to what exist today with new approaches to handle any type of vehicle that may be subject to crossing during an evacuation or emergency situation.

It was also noticed bridges with a timber substructure pile configuration tended to &ldquo;hang-up&rdquo; more debris increasing the likelihood of upstream flooding. These bridges have notable hydraulic grade jumps (increase in flood water surface elevation) at the upstream side caused by constrictions in the stream channel at the bridge locations. During intense rainfall events associated with hurricanes, upstream flooding is a real potential threat in these immediate watersheds. Hydraulic capacity of each of these bridges is considered to be inadequate. The bridges are not adequately sized to handle the large amounts of water associated with stream flooding and extreme rainfall. The accumulation of excess water at these undersized structures, immediately after Hurricane Gustav, caused water to back up resulting in significant flooding upstream and downstream of the bridges and along the roadside ditches. The installation of an adequately sized bridge would prevent this problem from occurring in the event of future floods or hurricanes.



For these structures, it will be necessary to conduct a complete topographic survey, create a comprehensive design study, and prepare plans and specifications to construct a new and functional bridge. These proposed bridge improvements will not only increase the load capacity and safety of each bridge but will also aid the parish in the economic recovery of Hurricane Gustav. Increasing the bridge spans will increase their hydraulic capacity and reduce the upstream impoundment of storm water by allowing it to flow more freely and recede at a much quicker rate during future events of storm and riverine flooding.

**Location Description:**

9647 Cuyhanga Parkway, Baton Rouge, LA 70815

**Activity Progress Narrative:**

Engineering Services for multiple bridges under the Urgent Needs group.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/5                                |

**Beneficiaries Performance Measures**

|              | Beneficiaries - Area Benefit Census Method |      |       |          |
|--------------|--|------|-------|----------|
|              | Low  | Mod  | Total | Low/Mod% |
| # of Persons | 2919                                       | 2938 | 19453 | 30.11    |

|              |       |
|--------------|-------|
| <b>LMI%:</b> | 30.11 |
|--------------|-------|

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 17PARA2106-Bridge Repair,LMI Group II-EBR  
**Activity Title:** EBR-Bridge Repair, LMI Group II-17PARA2106

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 05/31/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 09/29/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 East Baton Rouge Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$7,410,395.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$7,410,395.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$7,410,395.00 |
| <b>Total Funds Drawdown</b>                    | \$225,957.81            | \$549,718.89   |
| <b>Program Funds Drawdown</b>                  | \$225,957.81            | \$549,718.89   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$225,957.81            | \$549,718.89   |
| East Baton Rouge Parish                        | \$225,957.81            | \$549,718.89   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

During intense rainfall events associated with hurricanes, upstream flooding is a real potential threat in these immediate watersheds. Hydraulic capacity of each of these bridges is considered to be inadequate. The bridges are not adequately sized to handle the large amounts of water associated with stream flooding and extreme rainfall. The accumulation of excess water at these undersized structures, immediately after Hurricane Gustav, caused water to back up resulting in significant flooding upstream and downstream of the bridges and along the roadside ditches. The installation of an adequately sized bridge would prevent this problem from occurring in the event of future floods or hurricanes. Majority of the areas drained through the channels that pass beneath these bridges are low to moderate income areas (LMI).

**Location Description:**

East Baton Rouge Parish

**Activity Progress Narrative:**

Engineering Services for Fraternity Street Bridge, Chestnut Street Bridge, and the Bay Street Bridge.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total  | Low/Mod% |
|--------------|-------|-------|--------|----------|
| # of Persons | 26982 | 17920 | 112437 | 39.94    |

|       |       |
|-------|-------|
| LMI%: | 39.94 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 17PARA2107-Bridge Repair LMI Group 3-EBR  
**Activity Title:** EBR-Bridge Repair LMI Group 3-17PARA2107

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 10/29/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/30/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 East Baton Rouge Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$2,019,517.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,019,517.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,019,517.00 |
| <b>Total Funds Drawdown</b>                    | \$46,421.18             | \$189,853.28   |
| <b>Program Funds Drawdown</b>                  | \$46,421.18             | \$189,853.28   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$46,421.18             | \$189,853.28   |
| East Baton Rouge Parish                        | \$46,421.18             | \$189,853.28   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Fifty-seven (57) bridges in East Baton Rouge Parish are currently rated four (out of 9) or below, a marginally poor to critical condition warranting major rehabilitation to replacement, or closure. Nineteen (19) of these fifty-seven are load rated to 15 tons or below for safety reasons and are not considered adequate for heavy trucks, traffic associated with heavy vehicles utilized by first responders (fire trucks, debris movers&hellip), garbage trucks, or school buses. These bridges are mostly structurally supported by timber. Claycut at Dawson Creek, Greenwell Street at Roberts Canal and Milldale at Beaver Bayou are some of the aforementioned bridges. These bridges are considered structurally inadequate to withstand the forces associated with surge waters and riverine flooding from storms such as hurricanes. The possibility of a failure occurring on one or more of these bridges during a future storm event such as a hurricane, would create an unnecessary and dangerous burden on those trying to evacuate or service the area. New bridges will be all concrete and surge resistant and structurally superior to what exist today with new approaches to handle any type of vehicle that may be subject to crossing during an evacuation or emergency situation.

It was also noticed bridges with a timber substructure pile configuration tended to "hang-up" more debris increasing the likelihood of upstream flooding. These bridges have notable hydraulic grade jumps (increase in flood water surface elevation) at the upstream side caused by constrictions in the stream channel at the bridge locations. During intense rainfall events associated with hurricanes, upstream flooding is a real potential threat in these immediate watersheds. Hydraulic capacity of each of these bridges is considered to be inadequate. The bridges are not adequately sized to handle the large amounts of water associated with stream flooding and extreme rainfall. The accumulation of excess water at these undersized structures, immediately after Hurricane Gustav, caused water to back up resulting in significant flooding upstream and downstream of the bridges and along the roadside ditches. The installation of an adequately sized bridge would prevent this problem from occurring in the event of future floods or hurricanes. Majority of the areas drained through the channels that pass beneath these bridges are low to moderate income areas (LMI).



For these structures, it will be necessary to conduct a complete topographic survey, create a comprehensive design study, and prepare plans and specifications to construct a new and functional bridge. These proposed bridge improvements will not only increase the load capacity and safety of each bridge but will also aid the parish in the economic recovery of Hurricane Gustav. Increasing the bridge spans will increase their hydraulic capacity and reduce the upstream impoundment of storm water by allowing it to flow more freely and recede at a much quicker rate during future events of storm and riverine flooding.

The target structures for this project, shown in the attached Project Map, include the geographical areas of these bridges. No acquisitions are expected to be required for these projects. All improvements will be completely within the existing right-of-ways of East Baton Rouge Parish; however temporary construction servitude may be required. East Baton Rouge Parish will retain ownership of the replaced bridges and approach spans and be responsible for the future inspection and maintenance of the proposed replacements. The replacement of this bridge is expected to reduce the cost of maintenance; therefore, no additional funds will be necessary for maintenance following these improvements.

### Location Description:

8232 Greenwell Street, Baton Rouge, LA 70812

### Activity Progress Narrative:

Engineering services for the LMI Group 3 category for Bridge repair/replacement.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/3                                |

### Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |       |                |       |
|--------------|--|-------|----------------|-------|
|              | Low  | Mod   | Total Low/Mod% |       |
| # of Persons | 21217                                      | 16750 | 106791         | 35.55 |

|       |       |
|-------|-------|
| LMI%: | 35.55 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 17PARA3203-O'Brien House-EBR

**Activity Title:** EBR-O'Brien House-17PARA3203

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

08/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Baton Rouge Parish

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$458,333.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$458,333.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$458,333.00   |
| <b>Total Funds Drawdown</b>                    | \$75,651.42                    | \$107,608.57   |
| <b>Program Funds Drawdown</b>                  | \$75,651.42                    | \$107,608.57   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$75,651.42                    | \$107,608.57   |
| East Baton Rouge Parish                        | \$75,651.42                    | \$107,608.57   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project entails the renovation of an existing O'Brien House structure for the purpose of housing homeless individuals in need of shelter while receiving substance use disorder services.

**Location Description:**

Baton Rouge, La. - East Baton Rouge

**Activity Progress Narrative:**

This is for direct expenses for general conditions, selective demolition, mobilization, and performance bond.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low    | Mod   | Total Low/Mod% |      |
|--------------|--------|-------|----------------|------|
| # of Persons | 109813 | 64652 | 398290         | 43.8 |

|       |      |
|-------|------|
| LMI%: | 43.8 |
|-------|------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 17PARA9101 - Comp Plan - EBR

**Activity Title:** EBR - Comp Plan - 17PARA9101

**Activity Category:**

Planning

**Project Number:**

3081

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Baton Rouge Parish

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$1,425.20                     | \$1,999,994.72 |
| <b>Program Funds Drawdown</b>                  | \$1,425.20                     | \$1,999,994.72 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$1,425.00                     | \$1,999,994.52 |
| East Baton Rouge Parish                        | \$1,425.00                     | \$1,999,994.52 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

For updating the Comprehensive Plan in the Parish of East Baton Rouge

**Location Description:**

East Baton Rouge Parish

**Activity Progress Narrative:**

This is for reimbursement of Project Delivery costs for the implementation of the new Comprehensive Plan. Under the current approved budget, this request applies for reimbursement of supplies, salaries and benefits. The materials purchased have been utilized for the public outreach associated with the creation of Design Levels and Guidelines, a major implementation project under FUTUREBR. This project was kicked off with a series of public meetings May 28-29 2014, coordinated and conducted by Lael Holton and Ryan Holcomb. One additional document is being submitted to support the paper used on this project.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| Activity funds eligible for DREF (Ike) | 1425                      | 1999993/20000                             |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low    | Mod   | Total Low/Mod% |      |
|--------------|--------|-------|----------------|------|
| # of Persons | 109813 | 64652 | 398290         | 43.8 |

|       |  |  |  |      |
|-------|--|--|--|------|
| LMI%: |  |  |  | 43.8 |
|-------|--|--|--|------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>19PARA2101 - Road/Drain - E Feliciana</b> |
| <b>Activity Title:</b>          | <b>E Feliciana - Road/Drain - 19PARA2101</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
09/15/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
05/02/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
East Feliciana Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$2,250,079.96 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,250,079.96 |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,250,079.96 |
| <b>Total Funds Drawdown</b>                    | \$316,906.20            | \$2,160,895.33 |
| <b>Program Funds Drawdown</b>                  | \$316,906.20            | \$2,160,895.33 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$316,906.20            | \$2,160,895.33 |
| East Feliciana Parish Police Jury              | \$316,906.20            | \$2,160,895.33 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The East Feliciana Parish Police Jury proposes to repair roads in five (5) targeted areas of the Parish, as well as to address a section of storm-damaged roadway in the incorporated Village of Wilson.

**Location Description:**

Clinton, La. - East Feliciana

**Activity Progress Narrative:**

This is from Coastal Bridge Construction for 100% of Construction Services rendered. Also, from HGA for project delivery services rendered, and Shread-Kuyrkendall & Associates, Inc. for A/E services rendered through 6/30/2014.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total | Low/Mod% |
|--------------|------|------|-------|----------|
| # of Persons | 1974 | 1126 | 6192  | 50.06    |

|       |       |
|-------|-------|
| LMI%: | 50.06 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 20PARA3201 - Gen UN - Evangeline

**Activity Title:** Evangeline - Gen UN - 20PARA3201

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

03/31/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Evangeline Parish Police Jury

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$220,232.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$220,232.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$220,232.00   |
| <b>Total Funds Drawdown</b>                    | \$4,983.00                     | \$220,166.79   |
| <b>Program Funds Drawdown</b>                  | \$4,983.00                     | \$220,166.79   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$4,983.00                     | \$220,166.79   |
| Evangeline Parish Police Jury                  | \$4,983.00                     | \$220,166.79   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The proposed Urgent Need Generator Project consists of the installation of natural gas powered generators at several locations throughout Evangeline Parish.

Location #1- Pine Prairie Lift Station- permanently installed 60 kW generator at the only sewer lift station located at 305 Holly Street in Pine Prairie to provide backup power in order to pump sewage into the holding pond where it can stay until power is restored. The target area for this project is made up of 866 persons, of which, 434 or 50.1% are of low to moderate income.

Location #2- Turkey Creek Well #1- Permanently installed 60 kW generator at the largest well on the Turkey Creek water system located at 7482 Hwy. 167 North in Turkey Creek to allow water to continue flowing through the system following a power outage. The target area for this project is made up of 354 persons, of which, 151 or 42.7% are of low to moderate income.

Location #3- Ward 1 Industrial park Water Well- Permanently installed 30 kW generator to allow water to continue flowing at the largest well on the system in the Parish Industrial Park located at 1074 ½ Industrial Road in Ville Platte. The target area for this project is made up of the seven (7) industries located within the Industrial Park and the employees who work at these industries.

**Location Description:**

Throughout Evangeline, LA

**Activity Progress Narrative:**

Grant consulting services for the period of 10/28/13 to 01/26/14 consisting of financials (preparing/processing request for



payments, update management control card, invoice tracker, input data into peachtree accounting system) as well as file management, preparing for upcoming monitoring. This also includes professional engineering services for the period of 6/1/2013 - 03/26/2014 consisting of topographic survey (100% complete).

## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 3/3                                |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |      |                |
|--------------|--|------|----------------|
|              | Low  | Mod  | Total Low/Mod% |
|              | 5721                                       | 2169 | 14144 55.78    |

|       |       |
|-------|-------|
| LMI%: | 55.78 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 20PARA3202 - Generators LMI - Evangeline  
**Activity Title:** Evangeline - Generators LMI - 20PARA3202

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 04/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Evangeline Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$895,369.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$895,369.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$895,369.00 |
| <b>Total Funds Drawdown</b>                    | \$17,797.50             | \$895,141.88 |
| <b>Program Funds Drawdown</b>                  | \$17,797.50             | \$895,141.88 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$17,797.50             | \$895,141.88 |
| Evangeline Parish Police Jury                  | \$17,797.50             | \$895,141.88 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The proposed low/moderate income generator project consists of the installation of natural gas powered generators at several locations throughout the parish.  
 Location #1- Ville Platte- Water Well #11  
 Location #2- Ville Platte Treatment Plant  
 Location #3- Mamou Water Board Building  
 Location #4- Mamou Lift Station  
 Location #5- Mamou Multi-Purpose Center  
 Location #6- Basile Treatment Plant  
 Location #7- Basile Lift Station  
 Location #8- Chatagnier Fire Station  
 Location #9- Ville Platte  
 Location #10- Evangeline parish Health Unit

**Location Description:**

Ville Platte, La. - Evangeline

**Activity Progress Narrative:**

Grant consulting services for the period of April 28, 2014 through June 30, 2014 consisting of financials (preparing/ processing



request for payments, updating ,management control card, invoice tracker, input data into peachtree accounting system) as well as reviewing payrolls, preparing project amendment, and attending monitoring visit.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 10/9                               |

### Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |      |                |
|--------------|--|------|----------------|
|              | Low  | Mod  | Total Low/Mod% |
|              | 12278                                      | 5216 | 33705 51.90    |

|       |      |
|-------|------|
| LMI%: | 51.9 |
|-------|------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 20PARA3401 - Trojan Ln - Evangeline

**Activity Title:** Evangeline - Trojan Ln - 20PARA3401

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

01/29/2011

**Projected End Date:**

12/31/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Evangeline Parish Police Jury

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$327,908.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$327,908.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$327,908.00   |
| <b>Total Funds Drawdown</b>                    | \$2,829.50                     | \$327,559.55   |
| <b>Program Funds Drawdown</b>                  | \$2,829.50                     | \$327,559.55   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,829.50                     | \$327,559.55   |
| Evangeline Parish Police Jury                  | \$2,829.50                     | \$327,559.55   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

To install culverts to improve drainage at Trojan Lane.

**Location Description:**

Ville Platte, Evangeline Parish, LA

**Activity Progress Narrative:**

Grant consulting services for the period of 4/29/13 to 3/20/14 consisting of financials (preparing/processing request for payments, updating management control card, invoice tracker, and inputting data into peachtree accounting system) as well as file management, conduct labor interviews, and review of contractor's payrolls.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Linear feet of Public Improvement</b> | 0                         | 1660/160                                  |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 307 | 53  | 699            | 51.50 |

|       |      |
|-------|------|
| LMI%: | 51.5 |
|-------|------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>20PARA3409-Morgan Road-Evangeline</b> |
| <b>Activity Title:</b>          | <b>Evangeline-Morgan Road-20PARA3409</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
02/28/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Evangeline Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$33,984.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$33,984.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$30,984.00 |
| <b>Total Funds Drawdown</b>                    | \$1,387.00              | \$2,855.28  |
| <b>Program Funds Drawdown</b>                  | \$1,387.00              | \$2,855.28  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                    | \$1,387.00              | \$2,855.28  |
| Evangeline Parish Police Jury                  | \$1,387.00              | \$2,855.28  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00      |

**Activity Description:**

The Morgan Road Bridge Project will consist of removal of an existing 36 inch corrugated metal pipe and replacing it with a properly sized new structure. The objective is to ensure adequate flow designed to eliminate erosion. Replacing the existing structure with a new structure that is properly sized and designed, will eliminate or significantly reduce erosion during future storm events.

**Location Description:**

Pine Prairie, La. - Evangeline

**Activity Progress Narrative:**

Grant consulting services for the period of January 28, 2013 through June 30, 2014 consisting of financial management (preparing/processing requests for payments, input data into peachtree accounting system) as well as preparing amendment, preparing for and attending bid opening. This also includes reimbursement to the Police Jury for publication costs associated with the advertisement of bids.

**Accomplishments Performance Measures**

| This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-----------------------------|---|
|-----------------------------|---|



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total Low/Mod% |
|--------------|-----|-----|----------------|
|              | 265 | 114 | 771 49.16      |

|       |  |       |
|-------|--|-------|
| LMI%: |  | 49.16 |
|-------|--|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 20PARA3412-Beacon Gulley Drainage-Evangeline**  
**Activity Title: Evangeline-Beacon Gulley Drainage-20PARA3412**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

08/01/2013

**Projected End Date:**

12/01/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Evangeline Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$208,778.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$208,778.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$208,778.00 |
| <b>Total Funds Drawdown</b>                    | \$1,937.50              | \$24,400.12  |
| <b>Program Funds Drawdown</b>                  | \$1,937.50              | \$24,400.12  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$1,937.50              | \$24,400.12  |
| Evangeline Parish Police Jury                  | \$1,937.50              | \$24,400.12  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The replacement of the existing Beacon’s Gulley two (2) barrel 60” corrugated metal pipe drainage structure with a two (2) barrel 9’ x 8’ reinforced concrete box culvert and concrete headwalls and flexible revetment to prevent erosion is critical to the recovery of the parish and will promote flood protection for the area. These proposed improvements will have a useful life of 50-years. Not implementing this project poses a serious and imminent threat to the health and welfare of the citizens living within the project area of Evangeline Parish due to excessive rainfall and flooding causing excessive erosion and road damage, eliminating safe roadways. Without an improved drainage structure, the citizens of Evangeline Parish will not have adequate drainage to accommodate excessive rainfall to provide adequate health and safety with safe roadways for their families, due to flooding and property damage. EPPJ has also determined that it does not possess the financial resources for implementation of the proposed project. This project is vital to the recovery efforts of Evangeline Parish.

**Location Description:**

Beacon's Gulley Area near Mamou,LA

**Activity Progress Narrative:**

Grant consulting services for the period of 10/28/13 - 04/27/14 consisting of financials ( preparing/processing requests for payments, update management control card, invoice tracker, input data into peachtree accounting system) as well as file management, and review of ERR.



## Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Linear feet of Public Improvement | 0                  | 0/1180                             |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |     |       | Total Low/Mod% |
|--------------|--|-----|-------|----------------|
|              | Low  | Mod | Total |                |
|              | 1748                                       | 438 | 3409  | 64.12          |

|       |       |
|-------|-------|
| LMI%: | 64.12 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 20PARA3601-Crooked Creek-Evangeline  
**Activity Title:** Evangeline-Crooked Creek-20PARA3601

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 02/28/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Evangeline Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$202,963.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$202,963.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$202,963.00 |
| <b>Total Funds Drawdown</b>                    | \$5,709.22              | \$202,963.00 |
| <b>Program Funds Drawdown</b>                  | \$5,709.22              | \$202,963.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$5,709.22              | \$202,963.00 |
| Evangeline Parish Police Jury                  | \$5,709.22              | \$202,963.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The project will consist of removal of the remaining two pier structures and constructing two piers at the Crooked Creek Recreational Park. The objective of the project is to construct new fishing piers at the Crooked Creek Recreational Park to allow tourist, fishermen, and parish residents to continue to enjoy recreational activities at this park.

**Location Description:**

Ville Platte, La. - Evangeline

**Activity Progress Narrative:**

Grant consulting services for the period of April 28,2014 through August 14, 2014 consisting of financial management (preparing/processing request for payments, updating management control card, invoice tracker, input data into peachtree accounting system) as well as conduct labor interviews, and attend monitoring visit.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
|              | 554 | 294 | 1697           | 49.97 |

|       |       |
|-------|-------|
| LMI%: | 49.97 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number: 20PARA3602-Crooked Creek Pavillion-Evangeline**  
**Activity Title: Evangeline-Crooked Creek Pavillion-20PARA3602**

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 08/30/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 01/25/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Evangeline Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$336,750.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$336,750.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$336,750.00 |
| <b>Total Funds Drawdown</b>                    | \$93,181.73             | \$114,141.23 |
| <b>Program Funds Drawdown</b>                  | \$93,181.73             | \$114,141.23 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$93,181.73             | \$114,141.23 |
| Evangeline Parish Police Jury                  | \$93,181.73             | \$114,141.23 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The Crooked Creek Pavilion project will include the construction of a building approximately 2,000 sq.ft. adjacent to the existing pavilion at the Crooked Creek Recreational Facility, as well as, make improvements to the existing pavilion to harden and stabilize the structure that was weakened by the excessive winds from Hurricane Gustav. The project will involve adding amenities such as handicap accessible restrooms and meeting area. The objective of the project is to improve the pavilion at the Crooked Creek Recreational Facility in order to be used year-round for regional group meetings and as a staging area during disasters.

**Location Description:**

1300 Sandy Beach Drive, Ville Platte, LA 70586

**Activity Progress Narrative:**

Grant consulting services for the period of 4/28/14 - 5/25/14 consisting of financials (preparing/processing request for payments, update management control card, invoice tracker, input data into peachtree accounting system) as well as file management, and review of payrolls. This request also includes professional engineering services for the period through



7/8/14 consisting of basic engineering services : construction Phase (39% complete), and inspection (39% complete). Also included is the construction contractor's application for payment number 2 for all work performed through 6/30/14.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

### Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |      |                |
|--------------|--|------|----------------|
|              | Low  | Mod  | Total Low/Mod% |
|              | 12278                                      | 5216 | 33705 51.90    |

|       |      |
|-------|------|
| LMI%: | 51.9 |
|-------|------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 21PARA3202 - Public Works Ctr - Franklin

**Activity Title:** Franklin - Public Work Ctr - 21PARA3202

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

08/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

11/23/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Franklin Parish Police Jury

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$938,120.00 |
| Total Budget                            | \$68,700.00             | \$938,120.00 |
| Total Obligated                         | \$68,700.00             | \$938,120.00 |
| Total Funds Drawdown                    | \$442,180.56            | \$799,589.15 |
| Program Funds Drawdown                  | \$442,180.56            | \$799,589.15 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$442,180.56            | \$799,589.15 |
| Franklin Parish Police Jury             | \$442,180.56            | \$799,589.15 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

This project consists of constructing a new 3,000 sf Public Works Center for the Franklin Parish Police Jury. The metal framed building shall house the Parish's Public Works Director staff. Included are site work, drainage, parking, fencing, land acquisition and ancillary work for a functioning Public Works Center.

**Location Description:**

Winnsboro, La. - Franklin

**Activity Progress Narrative:**

Grant consulting services for the period of May 26, 2014 through August 12, 2014 consisting of financials (preparing and processing requests for payments, updating management control card, invoice tracker, inputting data into peachtree accounting system) as well as file management. This also includes the professional engineering services for the period July 1, 2014 through July 31, 2014 consisting of Project inspection (89% complete).

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 3751 | 2325 | 13605          | 44.66 |

|       |       |
|-------|-------|
| LMI%: | 44.66 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 21PARA3203-Wisner Comm Center-Franklin

**Activity Title:** Franklin-Wisner Comm Center-21PARA3203

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

04/30/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Franklin Parish Police Jury

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$331,615.92 |
| Total Budget                            | (\$5,739.08)            | \$331,615.92 |
| Total Obligated                         | (\$5,739.08)            | \$331,615.92 |
| Total Funds Drawdown                    | \$3,618.50              | \$331,615.42 |
| Program Funds Drawdown                  | \$3,618.50              | \$331,615.42 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$3,618.50              | \$331,615.42 |
| Franklin Parish Police Jury             | \$3,618.50              | \$331,615.42 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

This project consists of expanding the soon to be built 3,500 sf. community center by 1,150 square feet to accommodate an economic and workforce component.

**Location Description:**

Winnsboro, La. - Franklin

**Activity Progress Narrative:**

Grant consulting services for the period of May 27, 2013 through April 27, 2014 consisting of financials (preparing and processing request for payments, updating management control card, invoice tracer, inputting data into peachtree accounting system), as well as budget review/ adjustment, and attend police jury committee meetings.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 6650 | 3622 | 20469          | 50.18 |

|       |       |
|-------|-------|
| LMI%: | 50.18 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 21PARA3402-Turkey Creek-Franklin

**Activity Title:** Franklin-Turkey Creek-21PARA3402

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

01/22/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Franklin Parish Police Jury

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,327,613.08 |
| <b>Total Budget</b>                            | (\$62,960.92)                  | \$1,327,613.08 |
| <b>Total Obligated</b>                         | (\$62,960.92)                  | \$1,327,613.08 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$228,786.38   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$228,786.38   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$228,786.38   |
| Franklin Parish Police Jury                    | \$0.00                         | \$228,786.38   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Rechanneling, reshaping, and restoring approximately 12.3 miles of channel of Turkey Creek that was damaged and degraded by Hurricanes Ike and Gustav.

**Location Description:**

Franklin Parish, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 4702 | 2361 | 13524          | 52.23 |

|       |       |
|-------|-------|
| LMI%: | 52.23 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>21PARA3403 - Bayou Macon - Franklin</b> |
| <b>Activity Title:</b>          | <b>Franklin - Bayou Macon - 21PARA3403</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
01/23/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Franklin Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$864,884.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$864,884.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$864,884.00 |
| <b>Total Funds Drawdown</b>                    | \$183,484.31            | \$349,863.42 |
| <b>Program Funds Drawdown</b>                  | \$183,484.31            | \$349,863.42 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$183,484.31            | \$349,863.42 |
| Franklin Parish Police Jury                    | \$183,484.31            | \$349,863.42 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This project consists of replacing a deficient/damaged major drainage structure and gate, to a restored sound, functional facility. The existing structure was severely damaged and degraded due to approximately 14" of rainfall that fell during the Ike-Gustav event. The objective is to restore and improve the hydraulic and structural capacity of the Bayou Macon Cut Off No.2 drainage structure. The expected results are a restored and improved drainage structure that will adequately drain Bayou Macon Cut Off No.2 which is an oxbow lake, and drain the drainage basin of 22 miles along Hurricane Bayou. An improved access to the structure shall allow better operation and maintenance.

**Location Description:**

Baou Macon, Franklin Parish, LA

**Activity Progress Narrative:**

This is for the construction contractor's Application for Payment No. 2 for all work completed through August 7, 2014. This also includes professional engineering services for the period of July 1, 2014 through July 31, 2014 consisting of Project Inspection (37% complete).

**Accomplishments Performance Measures**

| This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-----------------------------|---|
|-----------------------------|---|



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod  | Total Low/Mod% |
|--------------|------|------|----------------|
|              | 2050 | 1203 | 7268 44.76     |

|       |       |
|-------|-------|
| LMI%: | 44.76 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 23PARA1101 - Found Repair - Iberia

**Activity Title:** Iberia - Found Repair - 23PARA1101

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberia Parish

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$5,317,584.00

**Total Budget**

\$0.00

\$5,317,584.00

**Total Obligated**

\$0.34

\$5,317,584.00

**Total Funds Drawdown**

\$541,241.30

\$3,540,604.78

**Program Funds Drawdown**

\$541,241.30

\$3,540,604.78

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$541,241.30

\$3,540,604.78

Iberia Parish

\$541,241.30

\$3,540,604.78

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Foundation Repair

**Location Description:**

Throughout Iberia Parish, LA

**Activity Progress Narrative:**

Funds expended during the 3rd quarter of 2014 were for project delivery costs and elevation activities. 3 elevation projects were completed during this quarter.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 3                         | 34/100                                    |
| <b># of Singlefamily Units</b> | 3                         | 34/100                                    |



## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |        |        |          |
|--------------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
|                    | Low                | Mod | Total | Low                                | Mod    | Total  | Low/Mod% |
| # of Households    | 1                  | 2   | 3     | 7/0                                | 18/100 | 34/100 | 73.53    |
| # Owner Households | 1                  | 2   | 3     | 7/0                                | 18/100 | 34/100 | 73.53    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 24PARA1101 - House Rehab - Iberville**

**Activity Title: Iberville - House Rehab - 24PARA1101**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,005,312.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,005,312.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,005,312.00 |
| <b>Total Funds Drawdown</b>                    | \$26,000.00                    | \$369,917.00   |
| <b>Program Funds Drawdown</b>                  | \$26,000.00                    | \$369,917.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$26,000.00                    | \$369,917.00   |
| Iberville Parish                               | \$26,000.00                    | \$369,917.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Create housing program in Iberville Parish (Unincorporate), LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

Iberville Parish is the third most impacted parish in the state, enduring considerable flooding to homes. Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

**Location Description:**

Iberville Parish (Unincorporated), LA

**Activity Progress Narrative:**

Funds expended during the 3rd quarter of 2014 were for direct costs and project delivery for the Minor Repair Program. 3



projects were completed during this quarter.

### Accomplishments Performance Measures

|                                       | This Report Period |  | Cumulative Actual Total / Expected |  |
|---------------------------------------|--------------------|--|------------------------------------|--|
|                                       | Total              |  | Total                              |  |
| # of Properties                       | 3                  |  | 20/160                             |  |
| Activity funds eligible for DREF (Ike | 6500               |  | 92480/476328                       |  |

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 3                  |  | 23/160                             |  |
| # of Singlefamily Units | 3                  |  | 23/160                             |  |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |       |        |          |
|--------------------|--------------------|-----|-------|------------------------------------|-------|--------|----------|
|                    | Low                | Mod | Total | Low                                | Mod   | Total  | Low/Mod% |
| # of Households    | 1                  | 2   | 3     | 16/0                               | 7/160 | 23/160 | 100.00   |
| # Owner Households | 1                  | 2   | 3     | 16/0                               | 7/160 | 23/160 | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 24PARA1103 - House Rehab - ST. Gabriel  
**Activity Title:** St. Gabel - House Rehab - 24PARA1103

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$487,200.00 |
| <b>Total Budget</b>                            | (\$600,731.00)          | \$487,200.00 |
| <b>Total Obligated</b>                         | (\$600,731.00)          | \$487,200.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$94,827.00  |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$94,827.00  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$94,827.00  |
| Iberville Parish                               | \$0.00                  | \$94,827.00  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Create housing program in St. Gabriel, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. Teh assistance will have the objective to return individuals to decent, safe and sanitary conditions. It is estimated that 25% of the costs will go towards individual mitigation measures.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

**Location Description:**

St. Gabriel, Iberville Parish, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.



## Accomplishments Performance Measures

|  | This Report Period |  | Cumulative Actual Total / Expected |  |
|--|--------------------|--|------------------------------------|--|
|  | Total              |  | Total                              |  |
| # of Properties                        | 0                  |  | 1/215                              |  |
| Activity funds eligible for DREF (Ike) | 0                  |  | 23333/385143                       |  |

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 0                  |  | 4/215                              |  |
| # of Singlefamily Units | 0                  |  | 4/215                              |  |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 4/0                                | 0/215 | 4/215 | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 4/0                                | 0/215 | 4/215 | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 24PARA1104 - House Rehab - White Castle  
**Activity Title:** White Castle - House Rehab - 24PARA1104

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$436,800.00 |
| <b>Total Budget</b>                            | (\$625,364.00)          | \$436,800.00 |
| <b>Total Obligated</b>                         | (\$625,364.00)          | \$436,800.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$81,871.00  |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$81,871.00  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$81,871.00  |
| Iberville Parish                               | \$0.00                  | \$81,871.00  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Create housing program in White Castle, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

At this time we do not have detailed information on the parish housing programs, so to estimate the percentage that will be spent on mitigation activities we utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date we have expended over \$8.512 billion for the Road Home program; additionally we will spend an additional \$850 million on mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.362 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.609 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. We rounded 28% down to an even 25% just to be conservative.

**Location Description:**

White Castle, Iberville Parish, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.



## Accomplishments Performance Measures

|  | This Report Period |  | Cumulative Actual Total / Expected |  |
|--|--------------------|--|------------------------------------|--|
|  | Total              |  | Total                              |  |
| # of Properties                        | 0                  |  | 4/125                              |  |
| Activity funds eligible for DREF (Ike) | 0                  |  | 25808/362394                       |  |

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 0                  |  | 6/125                              |  |
| # of Singlefamily Units | 0                  |  | 6/125                              |  |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 5/0                                | 1/125 | 6/125 | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 5/0                                | 1/125 | 6/125 | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 24PARA1105 - House Rehab - Maringuion

**Activity Title:** Maringuion - House Rehab - 24PARA1105

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

01/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$523,681.00 |
| Total Budget                            | \$0.00                  | \$523,681.00 |
| Total Obligated                         | \$0.00                  | \$523,681.00 |
| Total Funds Drawdown                    | \$79,004.00             | \$196,026.00 |
| Program Funds Drawdown                  | \$79,004.00             | \$196,026.00 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$79,004.00             | \$196,026.00 |
| Iberville Parish                        | \$79,004.00             | \$196,026.00 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

Create housing program in Maringuion, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

**Location Description:**

Maringouin, Iberville Parish, LA

**Activity Progress Narrative:**

Funds expended during the 3rd quarter of 2014 were for direct costs and project delivery for the Minor Repair Program. 4 projects were completed during this quarter.



## Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Properties                        | 4                  | 2643/45                            |
| Activity funds eligible for DREF (Ike) | 19751              | 56904/130921                       |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 4                  | 12/45                              |
| # of Singlefamily Units | 4                  | 12/45                              |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households    | 2                  | 2   | 4     | 9/0                                | 3/45 | 12/45 | 100.00   |
| # Owner Households | 2                  | 2   | 4     | 9/0                                | 3/45 | 12/45 | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 24PARA1107 - House Rehab - C/Plaquemine  
**Activity Title:** C/Plaquemine - House Rehab - 24PARA1107

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,047,361.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,047,361.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,047,361.00 |
| <b>Total Funds Drawdown</b>                    | \$557.50                | \$325,635.25   |
| <b>Program Funds Drawdown</b>                  | \$557.50                | \$325,635.25   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$557.50                | \$325,635.25   |
| Iberville Parish                               | \$557.50                | \$325,635.25   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Create housing program in City of Plaquemine, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

**Location Description:**

City of Plaquemine, Iberville Parish, LA

**Activity Progress Narrative:**

Funds expended during the 3rd quarter of 2014 were for direct costs for the Minor Repair Program. 1 project was completed during this quarter.



## Accomplishments Performance Measures

|  | This Report Period |  | Cumulative Actual Total / Expected |  |
|--|--------------------|--|------------------------------------|--|
|  | Total              |  | Total                              |  |
| # of Properties                        | 1                  |  | 25/90                              |  |
| Activity funds eligible for DREF (Ike) | 139                |  | 81407/458221                       |  |

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 1                  |  | 27/90                              |  |
| # of Singlefamily Units | 1                  |  | 27/90                              |  |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households    | 0                  | 1   | 1     | 21/0                               | 6/90 | 27/90 | 100.00   |
| # Owner Households | 0                  | 1   | 1     | 21/0                               | 6/90 | 27/90 | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 24PARA2305-St. Gabriel Sewer Expansion-Iberville**  
**Activity Title: Iberville-St. Gabriel Sewer Expansion-24PARA2305**

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 04/05/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 07/11/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Iberville Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,504,415.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,504,415.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,504,415.00 |
| <b>Total Funds Drawdown</b>                    | \$6,400.00              | \$159,341.30   |
| <b>Program Funds Drawdown</b>                  | \$6,400.00              | \$159,341.30   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$6,400.00              | \$159,341.30   |
| Iberville Parish                               | \$6,400.00              | \$159,341.30   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

During Hurricanes Gustav and Ike, the Sunshine WWTP became nonoperational, however the plant continued to receive wastewater from those drainage basins that still had electrical service for pump stations or had direct gravity flow connection to the treatment plant. As flow reached the plant on the front end, it continued to be routed through the treatment plant, although much of the equipment was inoperative and still discharged out the backend of the plant into Bayou Paul. The effluent was being discharged into the coulee that was at that time suffering from backwater flooding. The circumstances of continued discharge of sewage combined with backwater flooding resulted in sewage effluent being spread over the flooded topography. The situation did not improve until the swamps drained down thereby allowing Bayou Paul to also drain. The construction of a new pump station and force main to discharge directly into the Mississippi River will provide a solution to the unsanitary situation that existed when flooding of the Bayou Paul basin occurs, by rerouting sewage effluent to the Mississippi River.

**Location Description:**

1697 Besson Lane St. Gabriel, LA

**Activity Progress Narrative:**

This is for ASH Slough Headwaters Mitigation Bank Purchase Agreement and The Lakvold Group, LLC Invoice.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |     |                |
|--------------|--|-----|----------------|
|              | Low  | Mod | Total Low/Mod% |
|              | 773  | 417 | 2510 47.41     |

|       |       |
|-------|-------|
| LMI%: | 47.41 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 24PARA2307 - St Gabriel - Iberville

**Activity Title:** Iberville - St Gabriel - 24PARA2307

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

12/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$209,473.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$209,473.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$209,473.00   |
| <b>Total Funds Drawdown</b>                    | \$19,746.51                    | \$208,491.35   |
| <b>Program Funds Drawdown</b>                  | \$19,746.51                    | \$208,491.35   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$19,746.51                    | \$208,491.35   |
| Iberville Parish                               | \$19,746.51                    | \$208,491.35   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

**Nature of Project:**

The purpose of this project is to provide standby emergency power for critical services in the City of St. Gabriel. The critical services covered will be three sewer treatment plants.

**Description of the Problem:**

During time of Hurricanes Gustav/Ike, The City of St. Gabriel, experienced widespread loss of electricity. With this loss of electrical power, the City lost its ability to treat raw sewage, posing an immediate threat and harm to the safety and welfare of the citizens of the City of St. Gabriel. There was also a loss in the supply of potable water. Due to the City's loss of critical systems during Hurricane's Gustav/Ike, maintaining critical services during power outages is essential to the health and safety of the community.

**Location Description:**

St. Gabriel, Iberville Parish, LA

**Activity Progress Narrative:**

This is for RMD Holdings, Volkert, Inc., and Pan American Engineers.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/3                                |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |     |                |
|--------------|--|-----|----------------|
|              | Low  | Mod | Total Low/Mod% |
|              | 773  | 417 | 2510 47.41     |

|       |       |
|-------|-------|
| LMI%: | 47.41 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 24PARA2309 - Generators Maringouin - Iberville**  
**Activity Title: Iberville - Generators Maringouin - 24PARA2309**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

3081

**Projected Start Date:**

01/30/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Allocation to Parishes

**Projected End Date:**

07/08/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$239,301.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$239,301.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$239,301.00 |
| <b>Total Funds Drawdown</b>                    | \$1,420.90              | \$239,301.00 |
| <b>Program Funds Drawdown</b>                  | \$1,420.90              | \$239,301.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$1,420.90              | \$239,301.00 |
| Iberville Parish                               | \$1,420.90              | \$239,301.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The scope of this project consists of purchasing and installing one (1) 60kW natural gas generator and one (1) 150kW natural gas generator. Each generator will have its own automatic transfer switch to start the generator in the event of a power outage.

The water tower will require a 60kW generator. Currently there are three separate loads at this location. There are (1) Water Tower, (2) Fire Department, and (3) Maintenance Building. Each of these three loads has its own separate meter. This project would combine all three loads and reduce the meter count to one. This will allow the Town a cost savings in monthly fees. The project will see a cost savings due to the reduction of three separate automatic transfer switches for this one site to just one. This generator will service all three loads (1) Water Tower, (2) Fire Department, and the (3) Maintenance Building.

The second generator will be 150kW and will provide service to the Sewer Treatment Facility. This facility is currently fed from one main point of normal power.

All sites will require concrete slabs for generators and stands for the automatic transfer switches and any distribution panels.

**Location Description:**

Maringouin, Iberville Parish, LA

**Activity Progress Narrative:**

This is for Pan American for closeout services. Construction complete.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/2                                |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |      |                |       |
|--------------|--|------|----------------|-------|
|              | Low  | Mod  | Total Low/Mod% |       |
|              | 8104                                       | 4855 | 29964          | 43.25 |

|       |       |
|-------|-------|
| LMI%: | 43.25 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>24PARA2311-Plaquemine Sewer-Iberville</b> |
| <b>Activity Title:</b>          | <b>Iberville-Plaquemine Sewer-24PARA2311</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
09/30/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
09/22/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Iberville Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$6,560,590.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$6,560,590.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$6,560,590.00 |
| <b>Total Funds Drawdown</b>                    | \$2,537,921.46          | \$5,017,440.04 |
| <b>Program Funds Drawdown</b>                  | \$2,537,921.46          | \$5,017,440.04 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,537,921.46          | \$5,017,440.04 |
| Iberville Parish                               | \$2,537,921.46          | \$5,017,440.04 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose of this project in to install an adequate wastewater treatment system in the city of Plaquemine.

**Location Description:**

Plaquemine, La. - Iberville

**Activity Progress Narrative:**

This is for Tullier Services and Pan American Engineers for services rendered during this period.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod | Total Low/Mod% |
|--------------|------|-----|----------------|
|              | 2161 | 832 | 6791 44.07     |

|       |       |
|-------|-------|
| LMI%: | 44.07 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 24PARA2401 - Hospital - Iberville

**Activity Title:** Iberville - Hospital - 24PARA2401

**Activity Category:**

Capacity building for nonprofit or public entities

**Project Number:**

3081

**Projected Start Date:**

08/31/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

11/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$21,073,652.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$21,073,652.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$21,073,652.00 |
| <b>Total Funds Drawdown</b>                    | \$3,342,823.76                 | \$18,705,787.70 |
| <b>Program Funds Drawdown</b>                  | \$3,342,823.76                 | \$18,705,787.70 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$3,342,823.76                 | \$18,705,787.70 |
| Iberville Parish                               | \$3,342,823.76                 | \$18,705,787.70 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

Development and construction of a new hospital for the residents of Iberville Parish and the surrounding areas. The Iberville Parish Government is undertaking this project in a phased approach (i.e. Early Stage Architectural Study, Hospital Planning Study, etc.) to ensure the best possible assessments and decisions are made regarding the future construction of the new hospital.

**Location Description:**

Iberville Parish, LA

**Activity Progress Narrative:**

This is for Lincoln Builders, Forte & Tablada, and Pan American Engineers for services rendered during this period.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
|              | 7276 | 4475 | 27523          | 42.70 |

|       |  |  |  |      |
|-------|--|--|--|------|
| LMI%: |  |  |  | 42.7 |
|-------|--|--|--|------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 24PARA3202 - White Castle Dist - Iberville  
**Activity Title:** Iberville - White Castle Dist - 24PARA3202

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 11/15/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Iberville Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,950,179.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,950,179.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,950,179.00 |
| <b>Total Funds Drawdown</b>                    | \$745,296.15            | \$995,717.60   |
| <b>Program Funds Drawdown</b>                  | \$745,296.15            | \$995,717.60   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$745,296.15            | \$995,717.60   |
| Iberville Parish                               | \$745,296.15            | \$995,717.60   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The scope of the project proposed at the existing White Castle Community Center will involve the addition of a new Porte-Cochère (covered vehicle drop-off) and vestibule. The exterior of the existing will also be refurbished. Exterior lighting will be replaced where necessary, and new lighting will be added as required. Existing doors and windows will be replaced as needed. Paving at the existing building will be replaced as part of the scope of this project. The flooring in the existing building will be replaced. Gymnasium seating will be replaced. Existing restrooms will be refurbished, and new restrooms with showers will be added. A new kitchen will be installed. A new mechanical system will be installed. Electrical and lighting systems will be replaced as needed. New electrical and lighting systems will be provided in areas requiring such service.

**Location Description:**

White Castle, Iberville Parish, LA

**Activity Progress Narrative:**

This is for Charles Carter Construction Co., Inc. and Pan American Engineers for services rendered during this period.

**Accomplishments Performance Measures**

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total              | Total                              |



# of Public Facilities

0

0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total Low/Mod% |
|--------------|-----|-----|----------------|
|              | 715 | 373 | 1941 56.05     |

|       |       |
|-------|-------|
| LMI%: | 56.05 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>24PARA3404 - Canal St. Maringouin - Iberville</b> |
| <b>Activity Title:</b>          | <b>Iberville - Canal St. Maringouin - 24PARA3404</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
06/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
08/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Iberville Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$300,915.60 |
| <b>Total Budget</b>                            | \$0.00                  | \$300,915.60 |
| <b>Total Obligated</b>                         | \$0.00                  | \$300,915.60 |
| <b>Total Funds Drawdown</b>                    | \$1,645.70              | \$300,915.60 |
| <b>Program Funds Drawdown</b>                  | \$1,645.70              | \$300,915.60 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$1,645.70              | \$300,915.60 |
| Iberville Parish                               | \$1,645.70              | \$300,915.60 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This Church Street Drainage Canal is an existing open channel, earthen, storm water drainage waterway located in the southwest region of the Town of Maringouin. The channel drains approximately two (2) square miles within the southwest region of the Town of Maringouin and in a portion of Iberville Parish outside the Town’s corporate limits. The drainage area includes approximately sixty (60) residential structures and two (2) commercial buildings. The canal discharges directly into the Maringouin Bayou which ultimately drains to the Atchafalaya Basin Floodway.

During Hurricane Gustav (2008) and Hurricane Ike (2008), backwater from Bayou Maringouin inundated the Church Street Canal causing the drainage canal to overflow its banks. The large water surge in the canal caused saturation and weakening of the earthen slope bank resulting in erosion and in some locations complete collapse of the channel’s bank. Fallen trees and bushes along the channel bank weakened by the erosion and other debris in canal as a result of runoff from nearby neighborhoods restricted the flow in the Church Street Drainage Canal. The result being up to 2 (two) feet of standing water in the neighboring residential areas during these rain events. Even after the Maringouin Bayou subsided, the water level in the Church Street Drainage Canal remained high. Residents in the area were forced to wait up to three (3) days for the water level in the streets to recede.

The proposed improvement to the canal involves clearing and excavating (shaping) the channel and lining with articulated precast concrete block mats to stabilize the bank and prevent further erosion. Lining the channel with the concrete mats will increase the overall flow capacity of the waterway as well as reduce the frequency of maintenance for Town of Maringouin personnel. The lining of the canal will minimize flooding in the area similar to what occurred during Hurricane Gustav and Hurricane Ike in 2008.

**Location Description:**



Maringouin, Iberville Parish, LA

### Activity Progress Narrative:

This is for Pan American for closeout services.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 1/1                                |

### Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |      |                |
|--------------|--|------|----------------|
|              | Low  | Mod  | Total Low/Mod% |
|              | 8104                                       | 4855 | 29964 43.25    |

|       |       |
|-------|-------|
| LMI%: | 43.25 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 24PARA3406-Alligator Bayou Drainage-Iberville**  
**Activity Title: Iberville-Alligator Bayou Drainage-24PARA3406**

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 06/30/2014  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 11/01/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Iberville Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$2,300,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,300,000.00 |
| <b>Total Obligated</b>                         | \$2,300,000.00          | \$2,300,000.00 |
| <b>Total Funds Drawdown</b>                    | \$61,827.60             | \$61,827.60    |
| <b>Program Funds Drawdown</b>                  | \$61,827.60             | \$61,827.60    |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$61,827.60             | \$61,827.60    |
| Iberville Parish                               | \$61,827.60             | \$61,827.60    |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The proposed improvements would consist of erosion protection where Alligator Bayou discharges into Bayou Manchac, demolition of an undersized 8' x 8' box culvert, installation of a double 8' x 8' reinforced concrete box culvert with automatic controlled flood gates and operators, construction of a water access ramp to Alligator Bayou and Bayou Manchac to allow for access for maintenance and clearing of debris from the improvements, and construction of a control tower and related scada communications equipment and auxiliary power generator for operations of scada and automatic gate closure equipment in times of local power outages. The auxiliary power generator would be sized to handle small horsepower motors that drive the gates for lifting and for control panel and scada operation. The generator would be diesel and have a rating of 10 kW.

**Location Description:**

St. Gabriel, LA

**Activity Progress Narrative:**

This is for Manchac Consulting Group, Inc. and Surveys Unlimitd Research Associated, Inc. for services rendered during this period.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod% |
|--------------|-----|-----|-------|----------|
|              | 773 | 417 | 2510  | 47.41    |

|       |       |
|-------|-------|
| LMI%: | 47.41 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:** 26PARA2101-Grand Isle-Jefferson

**Activity Title:** Jefferson-Grand Isle-26PARA2101

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

3081

**Projected Start Date:**

10/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

11/13/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,915,892.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,915,892.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,915,892.00 |
| <b>Total Funds Drawdown</b>                    | \$16,106.60                    | \$2,845,504.08 |
| <b>Program Funds Drawdown</b>                  | \$16,106.60                    | \$2,845,504.08 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$16,106.60                    | \$2,845,504.08 |
| Jefferson Parish                               | \$16,106.60                    | \$2,845,504.08 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The purpose of this project is to repair and resurface, with hot mix asphalt (HMA), approximately 17.7 miles of roadway contained by the 109 locally owned and maintained streets for the Town of Grand Isle.

**Location Description:**

Grand Isle, La. - Jefferson

**Activity Progress Narrative:**

This is from T. Baker Smith for Professional A/E services rendered from 6/23/14 to 7/20/2014.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Linear feet of Public Improvement</b> | 0                         | 0/88783                                   |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 339 | 321 | 1529           | 43.17 |

|       |       |
|-------|-------|
| LMI%: | 43.17 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>26PARA2301-Kenner Hanson-Jefferson</b> |
| <b>Activity Title:</b>          | <b>Jefferson-Kenner Hanson-26PARA2301</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
03/30/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$809,634.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$809,634.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$809,634.00 |
| <b>Total Funds Drawdown</b>                    | \$17,588.00             | \$114,402.89 |
| <b>Program Funds Drawdown</b>                  | \$17,588.00             | \$114,402.89 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$17,588.00             | \$114,402.89 |
| Jefferson Parish                               | \$17,588.00             | \$114,402.89 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of this project is to install a sewer lift station in Kenner, La.

**Location Description:**

Kenner, La. - Jefferson

**Activity Progress Narrative:**

This is from Hartman Engineering for A/E service rendered during the month of April 2014 and from HGA for Project Delivery services rendered during the continued development of the Implementation Phase of the project. .

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/2                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 658 | 360 | 1525           | 66.75 |

|       |       |
|-------|-------|
| LMI%: | 66.75 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>26PARA2303-Eastbank Wastewater-Jefferson</b> |
| <b>Activity Title:</b>          | <b>Jefferson-Eastbank Wastewater-26PARA2303</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
06/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
06/25/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$4,047,735.54 |
| <b>Total Budget</b>                            | \$1,028,215.54          | \$4,047,735.54 |
| <b>Total Obligated</b>                         | \$1,028,215.54          | \$4,047,735.54 |
| <b>Total Funds Drawdown</b>                    | \$12,282.00             | \$256,049.25   |
| <b>Program Funds Drawdown</b>                  | \$12,282.00             | \$256,049.25   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$12,282.00             | \$256,049.25   |
| Jefferson Parish                               | \$12,282.00             | \$256,049.25   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The Jefferson Parish Council proposes to purchase and install a back-up power generation system at the East Bank Waste Water Treatment Plant in Jefferson, LA. The purchase and installation of the system will allow for the continued operation of the Plant in the event of a power outage such as that experienced during Hurricane Gustav.

**Location Description:**

Jefferson, La.

**Activity Progress Narrative:**

This is from HGA for Project Delivery services rendered during the continued development of the Implementation Phase of the Project.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 45868 | 39327 | 256746         | 33.18 |

|       |       |
|-------|-------|
| LMI%: | 33.18 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number: 26PARA2305-Helios and West Napoleon-Jefferson**  
**Activity Title: Jefferson-Helios and West Napoleon-26PARA2305**

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 06/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Jefferson Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$156,117.46 |
| <b>Total Budget</b>                            | (\$1,028,215.54)        | \$156,117.46 |
| <b>Total Obligated</b>                         | (\$1,028,215.54)        | \$156,117.46 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$156,117.46 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$156,117.46 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$156,117.46 |
| Jefferson Parish                               | \$0.00                  | \$156,117.46 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The Jefferson Parish Council proposes to purchase and install two (2) emergency back-up power generation systems, the first to be placed at the Helios Avenue Sewage Lift Station; the second to be placed at the West Napoleon Sewage Lift Station.

**Location Description:**

Metairie, La. - Jefferson

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 93754 | 72064 | 436116         | 38.02 |

|       |       |
|-------|-------|
| LMI%: | 38.02 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number: 26PARA2306-Westwego Water Facilities-Jefferson**  
**Activity Title: Jefferson-Westwego Water Facilities-26PARA2306**

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
 3081

**Projected Start Date:**  
 07/29/2013

**Benefit Type:**  
 Area Benefit (Census)

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way

**Project Title:**  
 Allocation to Parishes

**Projected End Date:**  
 05/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Jefferson Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,825,290.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,825,290.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,825,290.00 |
| <b>Total Funds Drawdown</b>                    | \$48,952.74             | \$260,874.39   |
| <b>Program Funds Drawdown</b>                  | \$48,952.74             | \$260,874.39   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$48,952.74             | \$260,874.39   |
| Jefferson Parish                               | \$48,952.74             | \$260,874.39   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

This project will provide a citywide benefit, which according to the 2010 U.S. Census, has a population of 8,534 persons, all of which are served by the City’s water facilities. The City of Westwego consists of three (3) distinct CDP areas (CDP’s 27100, 27200, & 27602). The residential population of Westwego resides in CDP’s 27100 & 27200; CDP 27602 has developed as a commercial and industrial area, serving traffic on the Mississippi River. In a comprehensive review of 2010 U.S. Census data, it was found that that the City of Westwego has a low-to-moderate income (LMI) population of 5,474 residents, which constitutes a 64.1% LMI percentage.

**Location Description:**

419 Avenue A, Westwego, LA 70094

**Activity Progress Narrative:**

This is from HGA for Project Delivery Services rendered during the continued development of the Implementation Phase of the project.

**Accomplishments Performance Measures**

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total              | Total                              |



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod  | Total Low/Mod% |
|--------------|------|------|----------------|
|              | 5941 | 4431 | 26600 38.99    |

|       |       |
|-------|-------|
| LMI%: | 38.99 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 26PARA3201-Jean Lafitte-Jefferson

**Activity Title:** Jefferson-Jean Lafitte-26PARA3201

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

07/05/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$120,859.26   |
| <b>Total Budget</b>                            | (\$6,532.74)                   | \$120,859.26   |
| <b>Total Obligated</b>                         | (\$6,532.74)                   | \$120,859.26   |
| <b>Total Funds Drawdown</b>                    | \$9,362.06                     | \$120,859.26   |
| <b>Program Funds Drawdown</b>                  | \$9,362.06                     | \$120,859.26   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$9,362.06                     | \$120,859.26   |
| Jefferson Parish                               | \$9,362.06                     | \$120,859.26   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The purpose of this project is to improve the Senior Art Gallery in the Town of Jean Lafitte.

**Location Description:**

Jean Lafitte, La. - Jefferson

**Activity Progress Narrative:**

This request for payment includes three invoices: one from HGA for the final Project Delivery billing, one from Roubion Construction for the final project retainage billing, and one from Hartman Engineering for the development of the Project ERR.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 541 | 411 | 2136           | 44.57 |

|       |       |
|-------|-------|
| LMI%: | 44.57 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 26PARA3202-Jean Lafitte Auditorium-Jefferson  
**Activity Title:** Jefferson-Jean Lafitte Auditorium-26PARA3202

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

09/30/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

01/24/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$5,714,661.74 |
| Total Budget                            | \$6,532.74              | \$5,714,661.74 |
| Total Obligated                         | \$6,532.74              | \$5,714,661.74 |
| Total Funds Drawdown                    | \$5,850.00              | \$2,586,270.99 |
| Program Funds Drawdown                  | \$5,850.00              | \$2,586,270.99 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$5,850.00              | \$2,586,270.99 |
| Jefferson Parish                        | \$5,850.00              | \$2,586,270.99 |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose of this project is to reconstruct a new multipurpose Auditorium on the same site.

**Location Description:**

Jean Lafitte, La. - Jefferson

**Activity Progress Narrative:**

This is from HGA for Project Delivery services rendered during the continued development of the Implementation Phase of the project.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total | Low/Mod% |
|--------------|-----|-----|-------|----------|
| # of Persons | 541 | 411 | 2136  | 44.57    |

|       |       |
|-------|-------|
| LMI%: | 44.57 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 26PARA3411-Barataria St. Drainage-Jefferson  
**Activity Title:** Jefferson-Barataria St. Drainage-26PARA3411

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

10/22/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$385,696.62 |
| Total Budget                            | (\$57,040.38)           | \$385,696.62 |
| Total Obligated                         | (\$57,040.38)           | \$385,696.62 |
| Total Funds Drawdown                    | \$0.00                  | \$385,696.42 |
| Program Funds Drawdown                  | \$0.00                  | \$385,696.42 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$0.00                  | \$385,696.42 |
| Jefferson Parish                        | \$0.00                  | \$385,696.42 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

The Barataria Drainage project will include the design and construction of drainage system improvements along Lepine, Maxie, E.J. Rutley, and Elmo Streets in Barataria, LA to minimize the potential for flooding.

**Location Description:**

Jean Lafitte, La. - Jefferson

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
|              | 541 | 411 | 2136           | 44.57 |

|       |  |  |  |       |
|-------|--|--|--|-------|
| LMI%: |  |  |  | 44.57 |
|-------|--|--|--|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 26PARA3416-Gretna City Park-Jefferson

**Activity Title:** Jefferson-Gretna City Park-26PARA3416

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$396,892.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$396,892.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$396,892.00   |
| <b>Total Funds Drawdown</b>                    | \$40,166.32                    | \$396,892.00   |
| <b>Program Funds Drawdown</b>                  | \$40,166.32                    | \$396,892.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$40,166.32                    | \$396,892.00   |
| Jefferson Parish                               | \$40,166.32                    | \$396,892.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Gretna City Park Detention Basin

**Location Description:**

Gretna, La. - Jefferson

**Activity Progress Narrative:**

This is from Hard Rock Construction L.L.C. for the retainage on the Gretna City Park Detention Basin project. This also includes three (3) invoices from Hartman Engineering Inc. for Professional Engineering Services rendered during the development of the project ERR back from August to September 2012.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 1/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 3457 | 2541 | 10597          | 56.60 |

|       |      |
|-------|------|
| LMI%: | 56.6 |
|-------|------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 26PARA3423-Jean Lafitte/Vicinity-Jefferson  
**Activity Title:** Jefferson-Jean Lafitte/Vicinity-26PARA342

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

3081

**Projected Start Date:**

05/30/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

01/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$7,954,449.58 |
| <b>Total Budget</b>                            | \$57,040.58             | \$7,954,449.58 |
| <b>Total Obligated</b>                         | \$57,040.58             | \$7,954,449.58 |
| <b>Total Funds Drawdown</b>                    | \$250,284.13            | \$1,726,277.34 |
| <b>Program Funds Drawdown</b>                  | \$250,284.13            | \$1,726,277.34 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$250,284.13            | \$1,726,277.34 |
| Jefferson Parish                               | \$250,284.13            | \$1,726,277.34 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose of the project is to provide subsurface and enhanced drainage in the Town of Jean Lafitte, Barataria, and Crown Point. The project will be broken down into six (6) sub-projects. These sub-projects include Crown Point Drainage Improvements, LA45 Phase I Drainage Improvements, LA45 Phase II Drainage Improvements, Lafitte Drainage, Lower Lafitte Drainage Improvements, and Perkins Street Drainage Improvements.

**Location Description:**

Lafitte, Lower Lafitte, Orleans Way Street, LA 45, Perkins Street  
 Jean Lafitte, La. - Jefferson

**Activity Progress Narrative:**

This is from HGA for Project Delivery Services rendered during the continued development of the Implementation Phase of the project. Also from Command Construction for Construction Services rendered through 7/2/2014 and Meyer Engineering for professional A/E & project representation service rendered during the Construction Phase.

**Accomplishments Performance Measures**

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total              | Total                              |



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total Low/Mod% |
|--------------|-----|-----|----------------|
|              | 541 | 411 | 2136 44.57     |

|       |       |
|-------|-------|
| LMI%: | 44.57 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 26PARA3424-Willowbrook Drive-Jefferson  
**Activity Title:** Jefferson-Willowbrook Drive-26PARA3424

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

03/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

01/29/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$730,838.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$730,838.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$730,838.00 |
| <b>Total Funds Drawdown</b>                    | \$170,002.02            | \$693,793.36 |
| <b>Program Funds Drawdown</b>                  | \$170,002.02            | \$693,793.36 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$170,002.02            | \$693,793.36 |
| Jefferson Parish                               | \$170,002.02            | \$693,793.36 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of the project is to install a larger subsurface drainage system that will increase the conveyance of stormwater runoff to a Jefferson Parish pumping station, allowing for an improved drainage infrastructure that can handle increased stormwater capacity such as that that occurred during Hurricanes Katrina and Gustav.

**Location Description:**

All area between Lapalco Boulevard, Wall Boulevard, Mt. Laurel Drive, and Willowbrook Drive.

**Activity Progress Narrative:**

This is from HGA for Project Delivery Services rendered during the continued development of the Implementation Phase of the project. Also from Thigpen Construction. for construction services rendered through 5/31/2014.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |       |                | Total Low/Mod% |
|--------------|--|-------|----------------|----------------|
|              | Low  | Mod   | Total Low/Mod% |                |
|              | 90739                                      | 70007 | 425722         | 37.76          |

|       |       |
|-------|-------|
| LMI%: | 37.76 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 27PARA2201-Lacassine Ind. Park-Jefferson Davis  
**Activity Title:** Jefferson Davis-Lacassine Ind. Park-27PARA2201

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 10/03/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Jefferson Davis Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$198,004.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$198,004.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$198,004.00 |
| <b>Total Funds Drawdown</b>                    | \$484.44                | \$198,004.00 |
| <b>Program Funds Drawdown</b>                  | \$484.44                | \$198,004.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$484.44                | \$198,004.00 |
| Jefferson Davis Parish Police Jury             | \$484.44                | \$198,004.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of this project is to construct scale, grading, and control facilities to support a rough rice storage and loading facility to serve the industrial park area near Lacassine in Jefferson Davis Parish.

**Location Description:**

Lacassine, La. - Jefferson Davis

**Activity Progress Narrative:**

Expenditures are for grant consulting services for the period of January 30, 2012 through August 14, 2014 consisting of financials (preparing and processing request for payment, updating management control card, invoice tracker, inputting data into peachtree accounting system, and preparing all financials for closeout).

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod  | Total Low/Mod% |
|--------------|------|------|----------------|
|              | 2642 | 2029 | 12366 37.77    |

|       |       |
|-------|-------|
| LMI%: | 37.77 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>27PARA2301-Lake Arthur Water-Jefferson Davis</b> |
| <b>Activity Title:</b>          | <b>Jefferson Davis-Lake Arthur Water-27PARA2301</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
09/15/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
06/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Davis Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$73,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$73,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$73,000.00 |
| <b>Total Funds Drawdown</b>                    | \$1,870.50              | \$8,735.56  |
| <b>Program Funds Drawdown</b>                  | \$1,870.50              | \$8,735.56  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                    | \$1,870.50              | \$8,735.56  |
| Jefferson Davis Parish Police Jury             | \$1,870.50              | \$8,735.56  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00      |

**Activity Description:**

The purpose of this project is for generators for Lake Arthur Water.

**Location Description:**

Lake Arthur, La. - Jefferson Davis

**Activity Progress Narrative:**

Expenditures are for grant consulting services for the period of November 25, 2013 through April 27, 2014 consisting of financials (preparing and processing requests for payment, updating management control card, invoice tracker, inputting data into peachtree accounting system), as well as attending bid opening, and delivered files to JDPPJ, and file management as well as Construction Contractor's Application.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
|              | 852 | 425 | 2957           | 43.19 |

|       |       |
|-------|-------|
| LMI%: | 43.19 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>27PARA3201-Fenton Generator-Jefferson Davis</b> |
| <b>Activity Title:</b>          | <b>Jefferson Davis-Fenton Generator-27PARA3201</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

07/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/26/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Davis Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$38,696.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$38,696.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$38,696.00 |
| <b>Total Funds Drawdown</b>                    | \$2,315.50              | \$7,097.00  |
| <b>Program Funds Drawdown</b>                  | \$2,315.50              | \$7,097.00  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                    | \$2,315.50              | \$7,097.00  |
| Jefferson Davis Parish Police Jury             | \$2,315.50              | \$7,097.00  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00      |

**Activity Description:**

Construction will involve the placement of a reinforced concrete pad to support a 10 KW diesel powered generator; electrical wiring and controls to connect generator to the Fenton Maintenance Facility electrical service panel. The 10 KW diesel powered generator is equipped with an attached fuel tank to operate the generator.

**Location Description:**

920 Third Avenue, Fenton, LA 70640

**Activity Progress Narrative:**

Expenditures are for the grant consulting services for the period of November 25, 2013 through June 30, 2014 consisting of financials (preparing and processing requests for payments, updating management control card, invoice tracker, inputting data into peachtree accounting system) as well as file management.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 140 | 72  | 385            | 55.06 |

|       |       |
|-------|-------|
| LMI%: | 55.06 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 29PARA3202-Golden Meadow Comm Ctr-Lafourche

**Activity Title:** Lafourche-Golden Meadow Comm Ctr-29PARA3202

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

09/23/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish Council

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$580,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$580,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$580,000.00 |
| <b>Total Funds Drawdown</b>                    | \$2,358.95              | \$63,489.50  |
| <b>Program Funds Drawdown</b>                  | \$2,358.95              | \$63,489.50  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$2,358.95              | \$63,489.50  |
| Lafourche Parish Council                       | \$2,358.95              | \$63,489.50  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The Lafourche Parish Government, in collaboration with the Town of Golden Meadow, is requesting \$580,000.00 in CDBG Disaster Recovery funding to cover the design and construction costs to expand emergency vehicle parking and enhance municipal emergency operations at the Golden Meadow Multi-Purpose Town Hall and Community Center. The proposed project will consist of:

Construction of an expanded concrete parking area with emergency outdoor lighting for mobilizing multi-agency and first responder vehicles, and

Construction of an approximately 50' x 80' s. f. building to consolidate on-site storage of emergency operating equipment and disaster recovery supplies including operating equipment, portable pumps, generators, and sand bags.

Prior to Hurricanes Gustav and Ike, the Town of Golden Meadow operated its municipal services from a single 1,200 s. f. building, which was damaged during the storms resulting in a failure to function by local officials to immediately mobilize emergency response operations within the community. In November 2010, a new 6,000 S.F. Town Hall including an "Emergency Operations Center" was completed utilizing \$1.8 million in grant and loan assistance from the U. S. Department of Agriculture. The newly constructed Multi-Purpose Center and Town Hall houses most of the city's offices and serves as a critical link for emergency coordination and communication between the Town of Golden Meadow and both parish and state Offices of Emergency Preparedness and Homeland Security during emergency disaster declarations.

>The Multi-Purpose Center currently lacks a concrete parking area capable of accommodating parking for emergency vehicles as well as a centralized facility where emergency operating equipment and supplies can be safely stored in preparation and response to future disaster events.

The design and construction of the improvements will be built in conformity with the Louisiana Uniform Construction Codes,



ADA handicapped accessibility, and local ordinances and building codes. Upon completion of the project, the improvements will be owned and operated by the Town of Golden Meadow.

**Location Description:**

107 Jervis Drive, Golden Meadow, La. 70357

**Activity Progress Narrative:**

Expenditures are for HGA for Project Delivery Services rendered during the continued development of the implementation phase of the project. Also, included are expenditures from Duplantis for A/E services rendered through 4/17/2014.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

**Beneficiaries Performance Measures**

| # of Persons | Beneficiaries - Area Benefit Census Method |     |       |          |
|--------------|--|-----|-------|----------|
|              | Low  | Mod | Total | Low/Mod% |
|              | 644  | 383 | 2131  | 48.19    |

|       |       |
|-------|-------|
| LMI%: | 48.19 |
|-------|-------|

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>29PARA3204-Raceland Ag Center-Lafourche</b> |
| <b>Activity Title:</b>          | <b>Lafourche-Raceland Ag Center-29PARA3204</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
3081

**Project Title:**  
Allocation to Parishes

**Projected Start Date:**  
09/01/2012

**Projected End Date:**  
01/10/2015

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Lafourche Parish Council

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,680,750.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,680,750.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,680,750.00 |
| <b>Total Funds Drawdown</b>                    | \$391,699.51            | \$753,450.42   |
| <b>Program Funds Drawdown</b>                  | \$391,699.51            | \$753,450.42   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$391,699.51            | \$753,450.42   |
| Lafourche Parish Council                       | \$391,699.51            | \$753,450.42   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The Lafourche Parish Government is requesting \$1,680,670.00 in CDBG-Disaster Recovery funding needed to cover the costs to improve the facility capacity of the Raceland Ag Center for the planning, sheltering, loading, and evacuation of cattle and other livestock during hurricane storm events.

**Location Description:**

Raceland, La. - Lafourche

**Activity Progress Narrative:**

Expenditures include M&H Builders for construction services rendered through 7/31/2014. Also included are expenditures for HGA for Project Delivery services rendered, and expenditures from WGF for A/E services rendered. Additionally, expenditures include PSI for professional testing and inspection services rendered.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 29  | 75  | 290            | 35.86 |

|       |       |
|-------|-------|
| LMI%: | 35.86 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>29PARA3205-Locport Comm and Rec Center-Lafourche</b>  |
| <b>Activity Title:</b>          | <b>Lafourche-Lockport Comm and Rec Center-29PARA3205</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

12/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish Council

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,625,736.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,625,736.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,625,736.00 |
| <b>Total Funds Drawdown</b>                    | \$2,475.00                     | \$29,075.00    |
| <b>Program Funds Drawdown</b>                  | \$2,475.00                     | \$29,075.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,475.00                     | \$29,075.00    |
| Lafourche Parish Council                       | \$2,475.00                     | \$29,075.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The parish is proposing the construction of a new multi-purpose community and recreation center in the Town of Lockport, located in the southern portion of Lafourche Parish, Louisiana.

**Location Description:**

Town of Lockport - Lafourche

**Activity Progress Narrative:**

Expenditures are for HGA for Project Delivery services rendered during the continued development of the Implementation phase of the project.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |      |
|--------------|-----|-----|----------------|------|
| # of Persons | 730 | 306 | 2616           | 39.6 |

|       |  |  |  |      |
|-------|--|--|--|------|
| LMI%: |  |  |  | 39.6 |
|-------|--|--|--|------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 29PARA3303-LA HWY 308-Lafourche

**Activity Title:** Lafourche-LA HWY 308-29PARA3303

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

01/28/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish Council

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$820,800.00 |
| Total Budget                            | \$0.00                  | \$820,800.00 |
| Total Obligated                         | \$0.00                  | \$820,800.00 |
| Total Funds Drawdown                    | \$6,826.97              | \$90,456.56  |
| Program Funds Drawdown                  | \$6,826.97              | \$90,456.56  |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$6,826.97              | \$90,456.56  |
| Lafourche Parish Council                | \$6,826.97              | \$90,456.56  |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

The proposed project will consist of the following: Installation of approximately ten (10) flap gated in the existing ten (10) drainage culverts. Elevation of approximately 2000 linear feet of roadway along Bayou Lafourche. Construction will consist of milling approximately two inches (2") from the existing roadway to create a roper surface to bind the new layer of asphalt; Priming of the milled roadway with necessary oil mixture; Laying of approximately eighteen inches (18") of new asphalt; Installation of approximately ten (10) flap gates in the existing drainage culverts to prohibit back flow of water into the

**Location Description:**

Golden Meadow, La. - Lafourche

**Activity Progress Narrative:**

Expenditures are for Angelette Picciola Consulting for 90% completion of the Construction Documents on the LA Hwy 308 project.

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



# of Public Facilities

0

0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total Low/Mod% |
|--------------|-----|-----|----------------|
|              | 644 | 383 | 2131 48.19     |

|       |       |
|-------|-------|
| LMI%: | 48.19 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 29PARA3304 - Des Allem - Lafourche

**Activity Title:** Lafourche - Des Allem - 29PARA3304

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3081

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

07/28/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish Council

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,665,136.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,665,136.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,665,136.00 |
| <b>Total Funds Drawdown</b>                    | \$125,610.91                   | \$3,580,353.05 |
| <b>Program Funds Drawdown</b>                  | \$125,610.91                   | \$3,580,353.05 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$125,610.91                   | \$3,580,353.05 |
| Lafourche Parish Council                       | \$125,610.91                   | \$3,580,353.05 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The project involves the reconstruction of the bulkhead along Bayou Des Allemands and shoring up the breakwater system along an existing levee.

**Location Description:**

Des Allemands, La. - Lafourche

**Activity Progress Narrative:**

Expenditures are for HGA for the Close Out phase of Project Delivery and Cycle Construction Co. for construction retainage.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total | Low/Mod% |
|--------------|-----|-----|-------|----------|
| # of Persons | 347 | 450 | 2124  | 37.52    |

|       |       |
|-------|-------|
| LMI%: | 37.52 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 29PARA3305-Lockport/Company Canal-Lafourche  
**Activity Title:** Lafourche-Lockport/Company Canal-29PARA3305

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 06/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Lafourche Parish Council

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,256,455.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,256,455.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,256,455.00 |
| <b>Total Funds Drawdown</b>                    | \$6,230.95              | \$201,446.06   |
| <b>Program Funds Drawdown</b>                  | \$6,230.95              | \$201,446.06   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$6,230.95              | \$201,446.06   |
| Lafourche Parish Council                       | \$6,230.95              | \$201,446.06   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose of this project is to cover the cost to construct the Lockport/Company Canal South Bank Levee Lift. The project involves increasing the elevation and providing armoring of a section of levee along the south bank of the Company Canal Levee in Lockport.

**Location Description:**

Lockport, La. - Lafourche

**Activity Progress Narrative:**

Expenditures are for T. Baker Smith for A/E Services rendered during the completion of the Construction Documents and beginning of the Bidding phase of the project. Also, included are expenditures for Picciola & Associates for Professional Project Management services rendered through January 13th of 2014.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |      |
|--------------|-----|-----|----------------|------|
| # of Persons | 730 | 306 | 2616           | 39.6 |

|       |  |  |  |      |
|-------|--|--|--|------|
| LMI%: |  |  |  | 39.6 |
|-------|--|--|--|------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>29PARA3402 - Delta Wood - Lafourche</b> |
| <b>Activity Title:</b>          | <b>Lafourche-Delta Drain - 29PARA3402</b>  |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
01/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Lafourche Parish Council

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$677,373.30 |
| <b>Total Budget</b>                            | \$0.00                  | \$677,373.30 |
| <b>Total Obligated</b>                         | \$0.00                  | \$709,245.00 |
| <b>Total Funds Drawdown</b>                    | \$5,062.50              | \$677,373.30 |
| <b>Program Funds Drawdown</b>                  | \$5,062.50              | \$677,373.30 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$5,062.50              | \$677,373.30 |
| Lafourche Parish Council                       | \$5,062.50              | \$677,373.30 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of the project is to construct improvements to the Delta Woods Drainage Ditch, located in the central area of the Parish, in the community of Lockport.

**Location Description:**

Lockport, LA 70374 - Lafourche

**Activity Progress Narrative:**

Expenditures are for HGA for the Close Out Phase of Project Delivery. Also included are expenditures for Picciola & Associates for the Close Out phase of Project Management of the project.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total Low/Mod% |
|--------------|-----|-----|----------------|
|              | 262 | 195 | 1182 38.66     |

|       |       |
|-------|-------|
| LMI%: | 38.66 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 29PARA3405 - Pump Stn - Lafourche

**Activity Title:** Lafourche - Pump Stn - 29PARA3405

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish Council

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,358,780.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,358,780.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,358,780.00 |
| <b>Total Funds Drawdown</b>                    | \$177,114.19                   | \$3,024,145.41 |
| <b>Program Funds Drawdown</b>                  | \$177,114.19                   | \$3,024,145.41 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$177,114.19                   | \$3,024,145.41 |
| Lafourche Parish Council                       | \$177,114.19                   | \$3,024,145.41 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Lafourche Parish Government is requesting \$2,345,000.00 to construct improvements to the District 1 and District 2 of District 12 Pump Stations. The planned improvements include the following: District 1 of District 12 Pump Station.

**Location Description:**

Raceland, La. - Lafourche

**Activity Progress Narrative:**

Expenditures include Pay Application #9 for Low Land Construction for 100% completion of all work, Change Order #1 work, and retainage on the project. Also included are expenditures for Professional Engineering & Environmental Consultants, Inc. for A/E services rendered during Construction and Project Representation phases of the project and for HGA for Project Delivery services rendered during the completion of the Implementation Phase.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/2                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 2128 | 1493 | 9724           | 37.24 |

|       |  |  |  |       |
|-------|--|--|--|-------|
| LMI%: |  |  |  | 37.24 |
|-------|--|--|--|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 32PARA2101 - Spring Ranch Rd - Livingston  
**Activity Title:** Livingston - Spring Ranch Rd - 32PARA2101

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

08/13/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Livingston Parish Council

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$3,329,868.00 |
| Total Budget                            | \$0.00                  | \$3,329,868.00 |
| Total Obligated                         | \$0.00                  | \$3,447,868.00 |
| Total Funds Drawdown                    | \$97,848.16             | \$362,350.85   |
| Program Funds Drawdown                  | \$97,848.16             | \$362,350.85   |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$97,848.16             | \$362,350.85   |
| Livingston Parish Council               | \$97,848.16             | \$362,350.85   |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

This project consist of the improving and widening of Spring Ranch Rd. in Livingston Parish.

**Location Description:**

Livingston, La.

**Activity Progress Narrative:**

Expenditures include three project delivery invoices, two invoices from the engineer and an invoice for the public bid notice advertisement.

**Accomplishments Performance Measures**

|                             | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------|--------------------|------------------------------------|
|                             | Total              | Total                              |
| # of Linear miles of Public | 0                  | 0/5                                |





|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>32PARA2601 - Comm Tower - Livingston</b> |
| <b>Activity Title:</b>          | <b>Livingston - Comm Tower - 32PARA2601</b> |

**Activity Category:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
01/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
06/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Livingston Parish Council

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$3,032,162.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$3,032,162.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,914,162.00 |
| <b>Total Funds Drawdown</b>                    | \$1,950.00              | \$174,960.02   |
| <b>Program Funds Drawdown</b>                  | \$1,950.00              | \$174,960.02   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$1,950.00              | \$174,960.02   |
| Livingston Parish Council                      | \$1,950.00              | \$174,960.02   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The project/activity is to construct a communications tower for Livingston Parish that will include Parish operations, the sheriff, 12 fire parish operations, 7 municipal governments, 911 and room for the Governor's Office of Homeland Security. Lower tower space between 200 and 350 feet would be available to lease to private interests, such as cell phone companies. The proposed communications tower is expected to be at elevation of 800 feet to 1,000 feet depending on the design and specified area of coverage. It will be constructed on land already owned by the parish adjacent to the sheriff's training facility.

**Location Description:**

Livingston Parish, Louisiana

**Activity Progress Narrative:**

Expenditures include boundary survey cost for the location of the communications tower.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 102 | 50  | 386            | 39.38 |

|       |       |
|-------|-------|
| LMI%: | 39.38 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>32PARA3401 - Parish Drain - Livingston</b> |
| <b>Activity Title:</b>          | <b>Livingston - Parish Drain - 32PARA3401</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
03/15/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
12/15/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Livingston Parish Council

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$4,603,109.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$4,603,109.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$4,603,109.00 |
| <b>Total Funds Drawdown</b>                    | \$153,360.46            | \$3,717,275.93 |
| <b>Program Funds Drawdown</b>                  | \$153,360.46            | \$3,717,275.93 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$153,360.46            | \$3,717,275.93 |
| Livingston Parish Council                      | \$153,360.46            | \$3,717,275.93 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The projects consist of demolition of old wooden piling bridges at various locations in the parish that are low/moderate income neighborhoods/communities.

**Location Description:**

Livingston, La. - Livingston

**Activity Progress Narrative:**

Expenditures are for Gilchrist Construction Co. Pay Application No. 10 and 11 and for the engineer and plus project delivery consultant.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 6078 | 4348 | 23671          | 44.05 |

|       |       |
|-------|-------|
| LMI%: | 44.05 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 37PARA3402-Ouachita T 1A Canal-Ouachita  
**Activity Title:** Ouachita-Ouachita T 1A Canal-37PARA3402

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 07/31/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Ouachita Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$576,449.50 |
| <b>Total Budget</b>                            | \$33,486.50             | \$576,449.50 |
| <b>Total Obligated</b>                         | \$33,486.50             | \$576,449.50 |
| <b>Total Funds Drawdown</b>                    | \$222,249.00            | \$320,229.00 |
| <b>Program Funds Drawdown</b>                  | \$222,249.00            | \$320,229.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$222,249.00            | \$320,229.00 |
| Ouachita Parish Police Jury                    | \$222,249.00            | \$320,229.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The T-1A Canal project consists of improvements to an existing canal and its associated tributaries in an area in the southwest quadrant of the parish draining into Black Bayou.

**Location Description:**

West Monroe, La. - Ouachita

**Activity Progress Narrative:**

GNF Management Company, Inc., Invoice No. 2289 is for \$5,280.00 and Invoice No. 2304 is for \$2,145.00 for a total of \$7,425.00 from the Project Delivery Budget.  
 >R.D. Owens Construction, Inc. Invoice No. 1 is for \$190,620.00 and Invoice No. 2 is for \$19,890.00 for a total of \$210,510.00 from the Public Facilities and Improvements Budget.  
 >Lazenby and Associates, Inc., Invoice No. 13 is for \$4,314.00 from the Public Facilities and Improvements Budget.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
|              | 24683 | 12292 | 78108          | 47.34 |

|       |       |
|-------|-------|
| LMI%: | 47.34 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 37PARA3403-Ouachita J 1D Canal-Ouachita  
**Activity Title:** Ouachita-Ouachita J 1D Canal-37PARA3403

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 08/31/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/23/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Ouachita Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$400,664.50 |
| <b>Total Budget</b>                            | \$0.00                  | \$400,664.50 |
| <b>Total Obligated</b>                         | \$0.00                  | \$400,664.50 |
| <b>Total Funds Drawdown</b>                    | \$32,443.75             | \$184,069.78 |
| <b>Program Funds Drawdown</b>                  | \$32,443.75             | \$184,069.78 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$32,443.75             | \$184,069.78 |
| Ouachita Parish Police Jury                    | \$32,443.75             | \$184,069.78 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The J-1D Canal Project consists of improvements to existing canals including Pine Bayou and its associated tributaries in an area in the southeast quadrant of the parish.

**Location Description:**

Monroe, La. - Ouachita

**Activity Progress Narrative:**

R.D. Owens Construction, Inc. Invoice is for \$29,693.25 from the Public Facilities and Improvements Budget. Lazenby and Associates, Inc. Invoice is for \$2,750.50 from the Public Facilities and Improvements Budget.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 2284 | 1371 | 6030           | 60.61 |

|       |       |
|-------|-------|
| LMI%: | 60.61 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number: 37PARA3404-C/Monroe Pumping Station-Ouachita**  
**Activity Title: Ouachita-C/Monroe Pumping Station-37PARA3404**

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 09/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 05/26/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Ouachita Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,546,197.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,546,197.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,546,197.00 |
| <b>Total Funds Drawdown</b>                    | \$381,396.89            | \$411,515.09   |
| <b>Program Funds Drawdown</b>                  | \$381,396.89            | \$411,515.09   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$381,396.89            | \$411,515.09   |
| Ouachita Parish Police Jury                    | \$381,396.89            | \$411,515.09   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

This project will assist the City of Monroe in Hurricane Recovery efforts by conducting various upgrades to the existing stormwater pumping stations to assist the city drainage during high volume rain events. These improvements will consist of installing new pumps and motors with control equipment, as well as the installation of SCADA equipment and systems for continuous monitoring along with modifications of existing SCADA server, repair of existing generators which are currently inoperable due to inundation by floodwaters, and the purchase and installation of three generators for backup power during periods of power failure.

**Location Description:**

Monroe, La. - Ouachita

**Activity Progress Narrative:**

Womack and Sons Construction Group, Inc. Invoice No. 1 is for \$37,572.61 and Invoice No. 2 is for \$343,824.28 for a total of \$381,396.89 from the Public Facilities and Improvements Budget.

**Accomplishments Performance Measures**

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total              | Total                              |



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

| # of Persons | Low   | Mod  | Total Low/Mod% |
|--------------|-------|------|----------------|
|              | 19160 | 7398 | 49379 53.78    |

|       |       |
|-------|-------|
| LMI%: | 53.78 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 39PARA1101 - House Rehab LMI - Pointe Coupee  
**Activity Title:** Point Coupee - House Rehab LMI - 39PARA1101

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/06/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pointe Coupee Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,782,500.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,782,500.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,782,500.00 |
| <b>Total Funds Drawdown</b>                    | \$8,208.26              | \$796,268.22   |
| <b>Program Funds Drawdown</b>                  | \$8,208.26              | \$796,268.22   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$8,208.26              | \$796,268.22   |
| Pointe Coupee Parish Police Jury               | \$8,208.26              | \$796,268.22   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Create housing program in Pointe Coupee, LA to assist low/mod residents with house assistance, primarily through roof repair and weatherization against future disasters. The assistance will have the objective to return individuals to decent, safe and sanitary conditions. It is estimated that 25% of the costs will go towards individual mitigation measures.

**Location Description:**

Throughout Pointe Coupee Parish, LA

**Activity Progress Narrative:**

Funds expended during the 3rd quarter of 2014 were for direct costs for the Minor Repair Program. 1 project was completed during this quarter.

**Accomplishments Performance Measures**

|   | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
|   | Total              | Total                              |
| <b># of Properties</b>                        | 1                  | 80/178                             |
| <b>Activity funds eligible for DREF (Ike)</b> | 2052               | 178678/445625                      |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 1                  | 85/178                             |
| # of Singlefamily Units | 1                  | 85/178                             |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |        |        |          |
|--------------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
|                    | Low                | Mod | Total | Low                                | Mod    | Total  | Low/Mod% |
| # of Households    | 0                  | 1   | 1     | 62/0                               | 22/178 | 85/178 | 98.82    |
| # Owner Households | 0                  | 1   | 1     | 62/0                               | 22/178 | 85/178 | 98.82    |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 39PARA2301 - New Roads Sewer - Pointe Coupee**  
**Activity Title: Pointe Coupee - New Roads Sewer - 39PARA2301**

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 06/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Pointe Coupee Parish Police Jury

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$1,255,961.00 |
| Total Budget                            | \$0.00                  | \$1,255,961.00 |
| Total Obligated                         | \$0.00                  | \$1,255,961.00 |
| Total Funds Drawdown                    | \$588,070.96            | \$887,884.91   |
| Program Funds Drawdown                  | \$588,070.96            | \$887,884.91   |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$588,070.96            | \$887,884.91   |
| Pointe Coupee Parish Police Jury        | \$588,070.96            | \$887,884.91   |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

Purchase and installation of permanent natural gas driven backup pumps for sewer lift stations throughout the City of New Roads and completion of mechanical and electrical repairs to the City’s oxidation pond. During Hurricane Gustav the Parish was without power for eleven (11) days.

**Location Description:**

New Roads, Pointe Coupee Parish, LA

**Activity Progress Narrative:**

This request is for Construction Services - project is approximately 90% complete and Project Delivery Services for this period.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod | Total Low/Mod% |       |
|--------------|------|-----|----------------|-------|
| # of Persons | 1387 | 444 | 2800           | 65.39 |

|       |       |
|-------|-------|
| LMI%: | 65.39 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 39PARA2501 - Comm Equip - Pointe Coupee  
**Activity Title:** Pointe Coupee - Comm Equip - 39PARA2501

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 05/15/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 02/15/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Pointe Coupee Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$2,087,269.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,087,269.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,087,269.00 |
| <b>Total Funds Drawdown</b>                    | \$16,371.00             | \$1,994,711.02 |
| <b>Program Funds Drawdown</b>                  | \$16,371.00             | \$1,994,711.02 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$16,371.00             | \$1,994,711.02 |
| Pointe Coupee Parish Police Jury               | \$16,371.00             | \$1,994,711.02 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

To construct and upgrade the parish-wide communication system. The current 800MHz system will provide for the addition of two repeaters, one in the north, in Innis, Louisiana and one in Livonia, Louisiana. The repeaters would be placed in the suitable locations and mounted on one preexisting tower and one newly constructed tower. The addition of these two repeaters will provide the coverage and redundancy needed to ensure effective operations of vital infrastructure.

The project will provide the parish with upgraded consoles at the Pointe Coupee Parish Sheriff’s office (PCPSO) allowing them to also operate on the 700MHz system installed by the Louisiana State Police. The improvements will also include upgrades to current software and hardware allowing the PCPSO to provide dispatch capabilities on both the 700 MHz and 800 MHz systems. The two frequencies and multiple tower repeaters will provide the Parish with increase capabilities to maintain radio communications during a catastrophic event.

**Location Description:**

Across Pointe Coupee Parish, LA

**Activity Progress Narrative:**

Activities for Project Delivery Services completed through the Implementation Phase (100%) and Closeout Phase (25%).



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 1/1                                |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |      |                |
|--------------|--|------|----------------|
|              | Low  | Mod  | Total Low/Mod% |
|              | 7906                                       | 3942 | 22424 52.84    |

|       |       |
|-------|-------|
| LMI%: | 52.84 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 39PARA2701 - School Bd - Pointe Coupee  
**Activity Title:** Pointe Coupee - School Bd - 30PARA2701

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 05/15/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Pointe Coupee Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,293,447.94 |
| <b>Total Budget</b>                            | (\$14,845.06)           | \$1,293,447.94 |
| <b>Total Obligated</b>                         | (\$14,845.06)           | \$1,293,447.94 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$1,293,447.94 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$1,293,447.94 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$1,293,447.94 |
| Pointe Coupee Parish Police Jury               | \$0.00                  | \$1,293,447.94 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The project will provide new natural gas generators at five (5) schools and two (2) support facilities to provide power to functionally use (including air conditioning) the gymnasium, cafeteria, and kitchen. With the installation of these essential generators, the School Board will maintain adequate cold food storage at each location, maintain power at all support facilities allowing the School Board to aid in the recovery following an emergency event, and all the school system to resume operations almost immediately after a storm events.

**Location Description:**

Across Pointe Coupee Parish, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 7/7                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 6508 | 3150 | 17719          | 54.51 |

|       |       |
|-------|-------|
| LMI%: | 54.51 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 39PARA2702 - School Bd - Pointe Coupee  
**Activity Title:** Pointe Coupee - School Bd - 39PARA2702

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 06/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Pointe Coupee Parish Police Jury

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$784,976.00 |
| Total Budget                            | \$0.00                  | \$784,976.00 |
| Total Obligated                         | \$0.00                  | \$784,976.00 |
| Total Funds Drawdown                    | \$2,794.85              | \$784,942.92 |
| Program Funds Drawdown                  | \$2,794.85              | \$784,942.92 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$2,794.85              | \$784,942.92 |
| Pointe Coupee Parish Police Jury        | \$2,794.85              | \$784,942.92 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

Hardening of School Board facilities. Hurricane Gustav caused damage to schools and other buildings throughout the Parish. The hardening of these facilities will provide protection to the buildings during future storm events.

**Location Description:**

Pointe Coupee Parish, LA

**Activity Progress Narrative:**

Activities for A/E Services in the Closeout Phase completed (100%).

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 7906 | 3942 | 22424          | 52.84 |

|       |       |
|-------|-------|
| LMI%: | 52.84 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>39PARA3202 - Fordoche Comm Ctr - Pointe Coupee</b> |
| <b>Activity Title:</b>          | <b>Pointe Coupee - Fordoche Comm Ctr - 39PARA3202</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pointe Coupee Parish Police Jury

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$561,789.09   |
| <b>Total Budget</b>                            | (\$196.91)                     | \$561,789.09   |
| <b>Total Obligated</b>                         | (\$196.91)                     | \$561,789.09   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$561,789.09   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$561,789.09   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$561,789.09   |
| Pointe Coupee Parish Police Jury               | \$0.00                         | \$561,789.09   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Expansion of the Fordoche Community Center. It is the intent of the Village to expand the existing community center from 2,000 s.f. to 5,500 s.f. The expansion will include the installation of shower facilities, additional gathering/meeting space, audio and visual equipment and installation of an auxiliary power generator and switch gears.

**Location Description:**

Fordoche, Pointe Coupee Parish, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 1/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total | Low/Mod% |
|--------------|-----|-----|-------|----------|
| # of Persons | 240 | 183 | 960   | 44.06    |

|       |       |
|-------|-------|
| LMI%: | 44.06 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 39PARA3401 - Parish-wide Drainage - Pointe Coupee

**Activity Title:** Pointe Coupee - Parish-wide Drainage - 39PARA3401

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

3081

**Projected Start Date:**

08/31/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pointe Coupee Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2014**

**To Date**

N/A

\$6,301,099.00

**Total Budget**

\$0.00

\$6,301,099.00

**Total Obligated**

\$0.00

\$6,301,099.00

**Total Funds Drawdown**

\$118,188.69

\$588,089.40

**Program Funds Drawdown**

\$118,188.69

\$588,089.40

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$118,188.69

\$588,089.40

Pointe Coupee Parish Police Jury

\$118,188.69

\$588,089.40

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The 15 identified and prioritized projects are as follows:

1. Fisher Bayou
2. Johnson Canal Pumping Station
3. Delta Place Drainage
4. Stumpy Bayou
5. 7970 & 8854 Island Road
6. Lighthouse Canal Bulkhead
7. Pecan Acres Subdivision
8. Richey and St. Paul Streets
9. Frisco Ridge Subdivision
10. Portage Canal Slides and Drop pipes
11. Louisiana Highway 411 Drainage
12. Louisiana Highway 78 Drainage
13. Evelina Street at Railroad
14. Canezaro Road Relief
15. Waterloo Subdivision (Cook's Landing)

**Location Description:**



Multiple Locations in Pointe Coupee Parish

### Activity Progress Narrative:

Activities for Project Delivery Services completed through the Implementation Phase (22%).  
For Services rendered during the Construction Documents Phases for the Fisher Bayou Drainage and Frisco Ridge Drainage projects and for Services rendered during the Right-of-way/Servitude Surveying Phases for Stumpy Bayou Drainage project; all within the Parish Wide Drainage Improvements project.

### Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Linear feet of Public Improvement | 0                  | 0/247522                           |

### Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |      |                |       |
|--------------|--|------|----------------|-------|
|              | Low  | Mod  | Total Low/Mod% |       |
|              | 6307                                       | 3455 | 19019          | 51.33 |

|       |       |
|-------|-------|
| LMI%: | 51.33 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 40PARA3302-Levee N Bank-Rapides

**Activity Title:** Rapides-Levee N Bank-40PARA3302

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rapides Parish Police Jury

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$835,023.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$835,023.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$835,023.00   |
| <b>Total Funds Drawdown</b>                    | \$27,451.00                    | \$794,789.00   |
| <b>Program Funds Drawdown</b>                  | \$27,451.00                    | \$794,789.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$27,451.00                    | \$794,789.00   |
| Rapides Parish Police Jury                     | \$27,451.00                    | \$794,789.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Rainfall events following Hurricane Gustav created excessive rainfall which resulted in sand boils and sinkholes in the North Bank Levee. This rainfall and damages caused decertification of levees.

**Location Description:**

Rapides Parish, LA

**Activity Progress Narrative:**

This is for the grant consulting services for the period of April 28, 2014 through July 27, 2014 consisting of financials (preparing/processing request for payments, invoice tracker, mgmt. control cards, input data into peachtree accounting system) as well as meeting with parish, engineer and attorney. This request also includes the construction contractor's Application for Payment No. 6 for all work completed.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 1/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 6119 | 4230 | 27605          | 37.49 |

|       |       |
|-------|-------|
| LMI%: | 37.49 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 40PARA3303-S Bank Levee-Rapides

**Activity Title:** Rapides-S Bank Levee-Rapides

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

03/10/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

01/13/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rapides Parish Police Jury

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$7,378,682.00 |
| Total Budget                            | \$0.00                  | \$7,378,682.00 |
| Total Obligated                         | \$0.00                  | \$7,378,682.00 |
| Total Funds Drawdown                    | \$433,764.31            | \$3,256,069.90 |
| Program Funds Drawdown                  | \$433,764.31            | \$3,256,069.90 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$433,764.31            | \$3,256,069.90 |
| Rapides Parish Police Jury              | \$433,764.31            | \$3,256,069.90 |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

Rainfall events following Hurricane Gustav created excessive rainfall which resulted in sand boils and sinkholes in the South Bank Levee. This rainfall and damages caused decertification of levees.

**Location Description:**

Rapides Parish, LA

**Activity Progress Narrative:**

This is for the grant consulting services for the period of July 1, 2014 through July 27, 2014 consisting of financials (preparing/processing request for payments, inputting data into peachtree accounting system, and updating invoice tracker and contract management control card), as well as preparing pre-construction books. This request also includes the construction contractor's Application for Payment No. 1 for all work completed through August 29, 2014. Also included in this request is right of way services for the period of November 30, 2014 -July 25, 2014. Also included, is reimbursement to the parish for publication cost and recordings.

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod  | Total Low/Mod% |
|--------------|------|------|----------------|
|              | 6119 | 4230 | 27605 37.49    |

|       |  |       |
|-------|--|-------|
| LMI%: |  | 37.49 |
|-------|--|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>40PARA3304 -Pineville Utility - Rapides</b>  |
| <b>Activity Title:</b>          | <b>Rapides - Pineville Utility - 40PARA3304</b> |

**Activity Category:**  
Dike/dam/stream-river bank repairs

**Project Number:**  
3081

**Projected Start Date:**  
08/31/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
11/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Rapides Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$5,756,800.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$5,756,800.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$5,756,800.00 |
| <b>Total Funds Drawdown</b>                    | \$259,769.01            | \$2,141,023.73 |
| <b>Program Funds Drawdown</b>                  | \$259,769.01            | \$2,141,023.73 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$259,769.01            | \$2,141,023.73 |
| Rapides Parish Police Jury                     | \$259,769.01            | \$2,141,023.73 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose of this project is to make improvements to the levee in Pineville, La.

**Location Description:**

Pineville, La. - Rapides

**Activity Progress Narrative:**

Request for Payment No. 43 is for Location 7: Construction Contractor's Application for Payment No. 4 for all work completed through August 12, 2014.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 6275 | 4431 | 28475          | 37.60 |

|       |  |  |  |      |
|-------|--|--|--|------|
| LMI%: |  |  |  | 37.6 |
|-------|--|--|--|------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 40PARA3305 - Spanish Bayou - Rapides

**Activity Title:** Rapides - Spanish Bayou - 40PARA3305

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3081

**Projected Start Date:**

06/30/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/11/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rapides Parish Police Jury

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,230,900.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,230,900.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,230,900.00 |
| <b>Total Funds Drawdown</b>                    | \$106,469.75                   | \$799,462.65   |
| <b>Program Funds Drawdown</b>                  | \$106,469.75                   | \$799,462.65   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$106,469.75                   | \$799,462.65   |
| Rapides Parish Police Jury                     | \$106,469.75                   | \$799,462.65   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The purpose of the project is to replace flood gates at Spanish Bayou and replacement of outfall structure at Huffman Creek.

**Location Description:**

Huffman Creek/Spanish Bayou - Rapides

**Activity Progress Narrative:**

This is for grant consulting services for the period of April 28, 2014 through May 25, 2014 consisting of financials (management control cards, peachtree acctg.), as well as, review of construction files, invoice billings, and meetings with engineer. This request also includes the construction contractors Pay Estimate No 3 for all work completed through June 7, 2014.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
|              | 6119 | 4230 | 27605          | 37.49 |

|       |  |  |  |       |
|-------|--|--|--|-------|
| LMI%: |  |  |  | 37.49 |
|-------|--|--|--|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 42PARA2101-Road Paving-Richland

**Activity Title:** Richland-Road Paving-42PARA2101

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

12/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

01/16/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Richland Parish Police Jury

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$684,802.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$684,802.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$684,802.00   |
| <b>Total Funds Drawdown</b>                    | \$201,536.25                   | \$542,827.33   |
| <b>Program Funds Drawdown</b>                  | \$201,536.25                   | \$542,827.33   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$201,536.25                   | \$542,827.33   |
| Richland Parish Police Jury                    | \$201,536.25                   | \$542,827.33   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Meadowlark Street, Savre Lake Road

Rehabilitatethe existing streets by patching the failed base areas and overlaying the existing surfacing with new asphaltic concrete surfacing. In addition, aggregate surface material should be placed along shoulders of the overlaid roads to provide a safe transition areato natural ground.

Illinois Street Acel Street. Rosa Street. Quail Street

Rehabilitate the existing streets by reconstruction ofthe baseand surface layer. In addition, aggregate surface material should be placedalong shoulders ofthe reconstructed roads to provide a safe transitionarea to natural ground.

The construction ofthe aboveimprovements will eliminate the potential hazards fortraffic utilizingthe streets under consideration, thereby effectively reducing the Owner's liability for these areas.

**Location Description:**

806 Rosa Street, Rayville, LA 71269

**Activity Progress Narrative:**

Created file management system of project for Richland Parish to include all required project set-up forms and Amendment #1.  
>Environmental/Special conditions clearance is 100% complete. Engineering - plans and specifications completed.  
>Bids opened and awarded. Construction and labor standards 100% complete, along with Section 3 and E.E.O. requirements.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 4150 | 1975 | 12502          | 48.99 |

|       |       |
|-------|-------|
| LMI%: | 48.99 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 44PARA9101-Master Land Use and Zoning-St. Bernard

**Activity Title:** St. Bernard-Master Land Use and Zoning-44PARA9101

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

10/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

08/06/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$250,548.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$250,548.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$250,548.00 |
| <b>Total Funds Drawdown</b>                    | \$4,703.00              | \$243,692.48 |
| <b>Program Funds Drawdown</b>                  | \$4,703.00              | \$243,692.48 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$4,703.00              | \$243,692.48 |
| St. Bernard Parish Government                  | \$4,703.00              | \$243,692.48 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

St. Bernard Parish Government has revised their Long Term Recovery Plan to include the completion of a Comprehensive Master Land Use and Zoning Plan for the entirety of St. Bernard Parish. The Plan will address land use with the direct goal of successfully re-developing the Parish with an emphasis on economic development and supports sustainability.

The Comprehensive Master Land Use and Zoning Plan will contain a Fair Housing component that will not only guide housing development but will also assist and guide government and the community as to fair housing opportunities throughout St. Bernard Parish. The Comprehensive Master Land Use and Zoning Plan will also embrace floodplain and wetlands management in St. Bernard Parish, as well. The Comprehensive Master Land Use and Zoning Plan will serve as a policy framework for a wide variety of decisions concerning land use, infrastructure, commercial/industrial, institutional development and fair housing opportunities, design, capital outlay priorities, environmental issues, and growing commerce.

The Comprehensive Land Use Plan will incorporate strategies to implement the land use patterns promoted through the recovery planning process and depicted in the work developed by Duany-Plater-Zyberg (DPZ) and Waggoner and Ball Architects. These plans have created Post-Katrina land use issues for the Parish. Combining these visionary elements into modern comprehensive plans and zoning regulations conforming to the promotion of fair housing is crucial step.

**Location Description:**

8201 W. Judge Perez Drive, Chalmette, LA 70043



### Activity Progress Narrative:

Professional Planning Services for the period from March 1, 2014 to May 31, 2014 in preparing the St. Bernard Parish Comprehensive Plan.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

### Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |       |                | Total Low/Mod% |
|--------------|--|-------|----------------|----------------|
|              | Low  | Mod   | Total Low/Mod% |                |
|              | 14577                                      | 12650 | 66442          | 40.98          |

|       |       |
|-------|-------|
| LMI%: | 40.98 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 45PARA3201 - Comm Ctr - St. Charles

**Activity Title:** St. Charles - Comm Ctr - 45PARA3201

**Activity Category:**

Construction of buildings for the general conduct of government

**Project Number:**

3081

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Charles Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$4,785,220.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$4,785,220.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$4,785,220.00 |
| <b>Total Funds Drawdown</b>                    | \$6,179.00              | \$4,785,220.00 |
| <b>Program Funds Drawdown</b>                  | \$6,179.00              | \$4,785,220.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$6,179.00              | \$4,785,091.00 |
| St. Charles Parish                             | \$6,179.00              | \$4,785,091.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The Parish is proposing the construction of a new multi purpose community center on Sugarland Parkway in Luling, LA. Following Hurricane Gustav, the need for a centralized location for the provision of public services, particularly those targeted to LMI, became much more apparant. In an attempt to address these needs, St. Charles Parish intends for the construction of a facility on the westbank to accommodate the location of much needed service providers. In conjunction with 45DRLG7001 - performance measures reported in 45DRLG7001.

**Location Description:**

St. Charles Parish, LA

**Activity Progress Narrative:**

This request for payment includes the final two invoice from HGA for Project Delivery on the project. Also included are other invoices that are being funded from Local and FEMA funds.

**Accomplishments Performance Measures**

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of buildings (non-residential) | 0                  | 0/0                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

|              | Low | Mod  | Total Low/Mod% |       |
|--------------|-----|------|----------------|-------|
| # of Persons | 0   | 7988 | 15366          | 51.98 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 46PARA1101 - Rehab - St. Helena

**Activity Title:** St. Helena - Rehab - 46PARA1101

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

05/17/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Helena Parish Police Jury

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$800,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$800,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$800,000.00   |
| <b>Total Funds Drawdown</b>                    | \$14,646.00                    | \$737,163.07   |
| <b>Program Funds Drawdown</b>                  | \$14,646.00                    | \$737,163.07   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$14,646.00                    | \$737,163.07   |
| St. Helena Parish Police Jury                  | \$14,646.00                    | \$737,163.07   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This is a minor repair program in St. Helena Parish, LA that will concentrate efforts on roof repairs or replacements, along with repair of exterior damage to windows and emergency repairs impacting health and safety. The project will concentrate on owner-occupied households that meet LMI standards.

**Location Description:**

Throughout St. Helena Parish, LA

**Activity Progress Narrative:**

Funds expended during the 3rd quarter of 2014 were for direct costs and project delivery for the Minor Repair Program. 1 project was completed during this quarter.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 1                         | 112/85                                    |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 1                  | 112/85                             |
| # of Singlefamily Units | 1                  | 112/85                             |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |       |        |          |
|--------------------|--------------------|-----|-------|------------------------------------|-------|--------|----------|
|                    | Low                | Mod | Total | Low                                | Mod   | Total  | Low/Mod% |
| # of Households    | 1                  | 0   | 1     | 75/0                               | 22/85 | 112/85 | 86.61    |
| # Owner Households | 1                  | 0   | 1     | 75/0                               | 22/85 | 112/85 | 86.61    |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 46PARA3201-Multi-purpose Comm. Ctr-St. Helena  
**Activity Title:** St. Helena-Multi-purpose Comm. Ctr.-46PARA3201

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 05/13/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 05/09/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. Helena Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$817,917.50 |
| <b>Total Budget</b>                            | \$0.00                  | \$817,917.50 |
| <b>Total Obligated</b>                         | \$0.00                  | \$800,000.00 |
| <b>Total Funds Drawdown</b>                    | \$113,280.80            | \$798,893.63 |
| <b>Program Funds Drawdown</b>                  | \$113,280.80            | \$798,893.63 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$113,280.80            | \$798,893.63 |
| St. Helena Parish Police Jury                  | \$113,280.80            | \$798,893.63 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of this project is to construct a multi-purpose building that could be used to house large meetings, provide and stock storm material to be given out to the public, and to host educational and public awareness sessions.

**Location Description:**

Amite, La. - St. Helena

**Activity Progress Narrative:**

Bradley-Blewser & Associates Certificate of Partial Payment COP No.12 for O.R. Dixon's construction work at the Multipurpose Center.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod  | Total | Low/Mod% |
|--------------|------|------|-------|----------|
|              | 4064 | 1812 | 9667  | 60.78    |

|       |       |
|-------|-------|
| LMI%: | 60.78 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>46PARA3401-Drainage/Flood Imprv/Bridges-St. Helena</b> |
| <b>Activity Title:</b>          | <b>St. Helena-Drainage/Flood Imprv/Bridges-46PARA3401</b> |

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

3081

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

01/18/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Helena Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,785,220.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,785,220.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,785,220.00 |
| <b>Total Funds Drawdown</b>                    | \$448,532.45            | \$1,292,923.79 |
| <b>Program Funds Drawdown</b>                  | \$448,532.45            | \$1,292,923.79 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$448,532.45            | \$1,292,923.79 |
| St. Helena Parish Police Jury                  | \$448,532.45            | \$1,292,923.79 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

This project consists of making improvements to 8 bridges in the area.

**Location Description:**

Various location throughout St. Helena Parish: Hornsby Road Bridge, Sibley Road Bridge, Willie Redden Road Bridge, David Allen Road Bridge, and Carrier Road Bridge

**Activity Progress Narrative:**

This is from Pontchartrain Engineering for engineering work associated with this project and Guinn Construction for construction on this project.

**Accomplishments Performance Measures**

|   | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
|   | Total              | Total                              |
| <b># of Linear feet of Public Improvement</b> | 0                  | 0/2280                             |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 2353 | 1110 | 5786           | 59.85 |

|       |       |
|-------|-------|
| LMI%: | 59.85 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>47PARA1101 - Minor Repair - St James</b> |
| <b>Activity Title:</b>          | <b>St James - Minor Repair - 47PARA1101</b> |

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
3081

**Projected Start Date:**  
06/13/2011

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. James Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$300,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$300,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$300,000.00 |
| <b>Total Funds Drawdown</b>                    | \$9,649.19              | \$239,977.88 |
| <b>Program Funds Drawdown</b>                  | \$9,649.19              | \$239,977.88 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$9,649.19              | \$239,977.88 |
| St. James Parish                               | \$9,649.19              | \$239,977.88 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

To provide assistance to LMI single-family homeowners who suffered damage to their roofs as a result of Hurricane Gustav and/or Ike.

**Location Description:**

Across St. James Parish

**Activity Progress Narrative:**

Funds expended during the 3rd quarter of 2014 were for project delivery for the Minor Repair Program.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| <b># of Properties</b> | 0                  | 24/25                              |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 24/25                              |
| # of Singlefamily Units | 0                  | 24/25                              |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 7/0                                | 0/25 | 24/25 | 29.17    |
| # Owner Households | 0                  | 0   | 0     | 7/0                                | 0/25 | 24/25 | 29.17    |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 47PARA2101-Evacuation Streets-St. James  
**Activity Title:** St. James-Evacuation Streets-47PARA2101

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

3081

**Projected Start Date:**

11/30/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

11/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. James Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,500,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,500,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,500,000.00 |
| <b>Total Funds Drawdown</b>                    | \$6,435.00              | \$120,293.91   |
| <b>Program Funds Drawdown</b>                  | \$6,435.00              | \$120,293.91   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$6,435.00              | \$120,293.91   |
| St. James Parish                               | \$6,435.00              | \$120,293.91   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The Parish is applying for disaster recovery funds to provide connecting streets that will improve the vehicle circulation during evacuations; accordingly, providing residents an alternate route to pass if the street becomes blocked by trees and debris. The urgent need for a solution to this existing condition became ever more apparent during Hurricanes Gustav and Ike. While this matter has always been a concern for area residents, the Parish is unable to finance the activity on its own and there are no other funds available.

The identified streets are Barras Farm Road, Franklin Farm Road, Kilmer Farm Road, Luther King Farm Road and Zenon Farm Road. All five streets in the project are of similar construction. All streets will be 22' wide with 4' wide aggregate shoulders and open ditch drainage. The roadway section will consist of a 95% compacted subgrade with 6" thick compacted aggregate base course, 2" thick asphaltic concrete binder course and 1 ½" thick asphaltic concrete wearing course. The roadside ditches will be graded to drain and have a 2 horizontal to 1 vertical side slopes. Bituminous coated corrugated steel culverts will be installed at all cross ditches as required. Temporary signs and barricades will be provided and installed by the contractor during the entire duration of construction. The total length of all streets within the project is approximately 6,590 linear feet.

**Location Description:**

5800 LA Hwy 44, Convent, LA 70723



### Activity Progress Narrative:

This is for services provided by M. B. Reality & Appraisals for appraisals performed on Barras Road, Franklin Farm Road, Zenon Farm Road, Kilmer Farm Road, and Luther King Farm Road for the Evauation Streets Project

### Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Linear feet of Public Improvement | 0                  | 0/6590                             |

### Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |      |                |
|--------------|--|------|----------------|
|              | Low  | Mod  | Total Low/Mod% |
|              | 4545                                       | 2306 | 14570 47.02    |

|       |  |       |
|-------|--|-------|
| LMI%: |  | 47.02 |
|-------|--|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 47PARA2301-Waterline-St. James

**Activity Title:** St. James-Waterline-47PARA2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

08/29/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. James Parish

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,020,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,020,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,020,000.00 |
| <b>Total Funds Drawdown</b>                    | \$3,969.00                     | \$293,156.39   |
| <b>Program Funds Drawdown</b>                  | \$3,969.00                     | \$293,156.39   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$3,969.00                     | \$293,156.39   |
| St. James Parish                               | \$3,969.00                     | \$293,156.39   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The purpose of this project is to install a waterline under the Mississippi River connection.

**Location Description:**

St. James Parish

**Activity Progress Narrative:**

This includes administrative services from SCP&DC for work associated with the pre-construction phase of the Installation of the Waterline under the Mississippi River project.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 2344 | 1336 | 8423           | 43.69 |

|       |       |
|-------|-------|
| LMI%: | 43.69 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 47PARA2303-Waterline/Hydrant Replacement-St. James

**Activity Title:** St. James-Waterline/Hydrant Replacement-47PARA2303

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. James Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$815,800.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$815,800.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$815,800.00 |
| <b>Total Funds Drawdown</b>                    | \$339,763.11            | \$414,815.71 |
| <b>Program Funds Drawdown</b>                  | \$339,763.11            | \$414,815.71 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$339,763.11            | \$414,815.71 |
| St. James Parish                               | \$339,763.11            | \$414,815.71 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of this project is to replace waterlines and hydrants in St. James Parish.

**Location Description:**

St. James Parish

**Activity Progress Narrative:**

This includes an invoice from Buchart Horn, Inc. for construction administration and project representation during the construction of the waterlines replacement. Also included is an invoice from Brassette Farms, LLC (DBA BF Utilites), the construction contractor.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 6047 | 3205 | 20952          | 44.16 |

|       |       |
|-------|-------|
| LMI%: | 44.16 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 47PARA3202-Convent Comm, Ctr-St. James  
**Activity Title:** St. James-Convent Comm. Ctr-47PARA3202

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 08/09/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 02/15/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. James Parish

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$2,415,000.00 |
| Total Budget                            | \$0.00                  | \$2,415,000.00 |
| Total Obligated                         | \$0.00                  | \$2,415,000.00 |
| Total Funds Drawdown                    | \$53,743.55             | \$206,417.77   |
| Program Funds Drawdown                  | \$53,743.55             | \$206,417.77   |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$53,743.55             | \$206,417.77   |
| St. James Parish                        | \$53,743.55             | \$206,417.77   |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose of this project is to construct a community center in Convent, La.

**Location Description:**

Convent, La. - St. James

**Activity Progress Narrative:**

This includes an invoice from Gossen-Holloway & Associates for 90% completion of the construction documents for the Community Center.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
|              | 918 | 420 | 2639           | 50.70 |

|       |      |
|-------|------|
| LMI%: | 50.7 |
|-------|------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 47PARA3402-Gramercy Drainage-St. James  
**Activity Title:** St. James-Gramercy Drainage-47PARA3402

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 06/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. James Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$804,107.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$804,107.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$804,107.00 |
| <b>Total Funds Drawdown</b>                    | \$145,454.30            | \$700,585.61 |
| <b>Program Funds Drawdown</b>                  | \$145,454.30            | \$700,585.61 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$145,454.30            | \$700,585.61 |
| St. James Parish                               | \$145,454.30            | \$700,585.61 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Officials from Gramercy identified three phases of work in order to prevent flooding of homes within the town. Phase One will consist of opening, diverting, and improving segments of each canal as needed to improve the overall drainage capabilities of these canals. Phase Two would require installing the proper sized culverts on David Canal to eliminate restrictions of flows at the existing undersized culverts. Phase Three will involve the installation of flood gates at the outfall of one or more of these canals to prevent back flooding.

**Location Description:**

Gramercy, La. - St. James

**Activity Progress Narrative:**

This is from EES for the construction phase and project representation. Also from HCI Construction Group for the construction of the Gramercy Drainage Improvements project.

**Accomplishments Performance Measures**

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total              | Total                              |



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total Low/Mod% |
|--------------|-----|-----|----------------|
|              | 873 | 523 | 3068 45.50     |

|       |      |
|-------|------|
| LMI%: | 45.5 |
|-------|------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>48PARA1101 - House Rehab - St. John</b> |
| <b>Activity Title:</b>          | <b>St. John - House Rehab - 48PARA1101</b> |

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
3081

**Projected Start Date:**  
06/01/2010

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
05/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. John the Baptist Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$2,024,240.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,024,240.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,024,240.00 |
| <b>Total Funds Drawdown</b>                    | \$420,569.09            | \$1,393,552.72 |
| <b>Program Funds Drawdown</b>                  | \$420,569.09            | \$1,393,552.72 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$420,569.09            | \$1,393,552.72 |
| St. John the Baptist Parish                    | \$420,569.09            | \$1,393,552.72 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

This program is designed for the purpose of providing incentive and resources for individual homeowners to repair or rebuild their damaged properties for the purpose of retaining community value and avoiding blight. The program includes elevation and mitigation incentives to assist homeowners rebuild safer, smarter, and stronger. The program includes incentives for green building and energy efficiency. Eligible home repairs could include installation of storm windows, storm doors, storm shutters, etc. It is expected that these home improvements will keep homeowners' properties up to the minimum levels of health and safety during the hurricane season. Through the use of 100% of these funds, the properties assisted will be able to fare better in future storm related disasters. All the properties served by this activity are residential.

**Location Description:**

Throughout St. John the Baptist Parish, LA

**Activity Progress Narrative:**

Funds expended during th 3rd quarter of 2014 were for project delivery for St John Minor Repair program.

**Accomplishments Performance Measures**

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total              | Total                              |



|  |        |               |
|--|--------|---------------|
| # of Properties                        | 35     | 126/40        |
| Activity funds eligible for DREF (Ike) | 105142 | 348387/124068 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 35                 | 126/40                             |
| # of Singlefamily Units | 35                 | 126/40                             |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |        |          |
|--------------------|--------------------|-----|-------|------------------------------------|------|--------|----------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total  | Low/Mod% |
| # of Households    | 35                 | 0   | 35    | 126/0                              | 0/40 | 126/40 | 100.00   |
| # Owner Households | 35                 | 0   | 35    | 126/0                              | 0/40 | 126/40 | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 48PARA3301-Foxwood Levee-St. John the Baptist  
**Activity Title:** St. John the Baptist-Foxwood Levee-48PARA3301

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 06/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 11/11/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. John the Baptist Parish

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$2,035,770.00 |
| Total Budget                            | \$0.00                  | \$2,035,770.00 |
| Total Obligated                         | \$0.00                  | \$2,035,770.00 |
| Total Funds Drawdown                    | \$106,220.25            | \$298,297.04   |
| Program Funds Drawdown                  | \$106,220.25            | \$298,297.04   |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$106,220.25            | \$298,297.04   |
| St. John the Baptist Parish             | \$106,220.25            | \$298,297.04   |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose of this project is to construct a levee along the north side of Foxwood Subdivision from the Laplace Plantation Canal to the existing Laplace Park levee, and raise the entrance road leading into the subdivision.

**Location Description:**

Laplace, La. - St. John the Baptist

**Activity Progress Narrative:**

This is for payment for reimbursement for the cost of the Wetland Mitigation on the Foxwood Levee project.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod | Total Low/Mod% |       |
|--------------|------|-----|----------------|-------|
|              | 1042 | 759 | 3265           | 55.16 |

|       |       |
|-------|-------|
| LMI%: | 55.16 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 48PARA3401-Canal Clearing-St. John The Baptist  
**Activity Title:** St. John The Baptist-Canal Clearing-48PARA3401

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 03/01/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 11/11/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. John the Baptist Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,012,604.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,012,604.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,012,604.00 |
| <b>Total Funds Drawdown</b>                    | \$234,029.42            | \$882,433.77   |
| <b>Program Funds Drawdown</b>                  | \$234,029.42            | \$882,433.77   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$234,029.42            | \$882,433.77   |
| St. John the Baptist Parish                    | \$234,029.42            | \$882,433.77   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose of this project is forreshaping the canal banks, bank stabilization where required, removal of accumulated silt and enlarging culverts as necessary.

**Location Description:**

St. John the Baptist, LA 70068

**Activity Progress Narrative:**

This is from Three Deuces for construction services rendered through May 2014.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 5980 | 3791 | 21147          | 46.21 |

|       |       |
|-------|-------|
| LMI%: | 46.21 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 48PARA3602-LaPlace Boat Facil-St. John the Baptist

**Activity Title:** St. John the Baptist-LaPlace Boat Facil-48PARA3602

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

12/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

11/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. John the Baptist Parish

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$335,976.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$335,976.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$335,976.00   |
| <b>Total Funds Drawdown</b>                    | \$2,325.74                     | \$36,301.62    |
| <b>Program Funds Drawdown</b>                  | \$2,325.74                     | \$36,301.62    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,325.74                     | \$36,301.62    |
| St. John the Baptist Parish                    | \$2,325.74                     | \$36,301.62    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Parish is proposing to replace the existing pier with a longer walking pier that extends over the current rock jetty. No structure presently exists over the jetty; therefore work would consist of installing support pilings, railings and deck boards over the entire length of the rock jetty. The existing channel must be cleared to remove any silt and the final task is to install appropriate channel marking lights for safer boat launch area ingress and egress.

**Location Description:**

LaPlace, Cambridge Community and Edgard (West Bank) - St. John the Baptist

**Activity Progress Narrative:**

This is from HGA for project delivery services rendered through the month on May 2014. Also from Burk Kleinpeter for A/E services rendered during the month of April 2014.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod  | Total | Low/Mod% |
|--------------|------|------|-------|----------|
|              | 6153 | 3380 | 18776 | 50.77    |

|       |       |
|-------|-------|
| LMI%: | 50.77 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 48PARA9101 - Land Plan - St. John

**Activity Title:** St. John - Land Plan - 48PARA9101

**Activity Category:**

Planning

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. John the Baptist Parish

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$441,531.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$441,531.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$441,531.00   |
| <b>Total Funds Drawdown</b>                    | \$155,410.00                   | \$339,110.99   |
| <b>Program Funds Drawdown</b>                  | \$155,410.00                   | \$339,110.99   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$155,410.00                   | \$339,110.99   |
| St. John the Baptist Parish                    | \$155,410.00                   | \$339,110.99   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

To further enhance the parish's land use plan to prepare for future disasters.

**Location Description:**

St. John the Baptist Parish, LA

**Activity Progress Narrative:**

This is from UNO for Professional Planning Services rendered. Also from HGA for Project Delivery services rendered during the continued development of the Implementation Phase of the project.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b>Activity funds eligible for DREF (Ike</b> | 155410                    | 339110/480596                             |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>49PARA1101 - House Rehab LMI - Opelousas</b> |
| <b>Activity Title:</b>          | <b>Opelousas - House Rehab LMI - 49PARA1101</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

02/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Landry Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$841,932.00 |
| <b>Total Budget</b>                            | (\$139,068.00)          | \$841,932.00 |
| <b>Total Obligated</b>                         | (\$139,068.00)          | \$841,932.00 |
| <b>Total Funds Drawdown</b>                    | \$15,700.00             | \$833,380.30 |
| <b>Program Funds Drawdown</b>                  | \$15,700.00             | \$833,380.30 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$15,700.00             | \$833,380.30 |
| St. Landry Parish                              | \$15,700.00             | \$833,380.30 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Create housing program in Opelousas, St. Landry Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

**Location Description:**

Opelousas, St. Landry Parish, LA

**Activity Progress Narrative:**

Funds expended during the 3rd quarter of 2014 were for direct costs for the Minor Repair Program. 1 project was completed during this quarter.



## Accomplishments Performance Measures

|  | This Report Period |  | Cumulative Actual Total / Expected |  |
|--|--------------------|--|------------------------------------|--|
|  | Total              |  | Total                              |  |
| # of Properties                        | 1                  |  | 32/100                             |  |
| Activity funds eligible for DREF (Ike) | 3925               |  | 208344/187500                      |  |

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 1                  |  | 32/100                             |  |
| # of Singlefamily Units | 1                  |  | 32/100                             |  |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |        |        |          |
|--------------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
|                    | Low                | Mod | Total | Low                                | Mod    | Total  | Low/Mod% |
| # of Households    | 1                  | 0   | 1     | 17/0                               | 15/100 | 32/100 | 100.00   |
| # Owner Households | 1                  | 0   | 1     | 17/0                               | 15/100 | 32/100 | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 49PARA1102- House Rehab UN -Opelousas  
**Activity Title:** Opelousas - House Rehab UN - 49PARA1102

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

02/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Landry Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$841,932.00 |
| <b>Total Budget</b>                            | \$841,932.00            | \$841,932.00 |
| <b>Total Obligated</b>                         | \$841,932.00            | \$841,932.00 |
| <b>Total Funds Drawdown</b>                    | \$13,765.00             | \$13,765.00  |
| <b>Program Funds Drawdown</b>                  | \$13,765.00             | \$13,765.00  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$13,765.00             | \$13,765.00  |
| St. Landry Parish                              | \$13,765.00             | \$13,765.00  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Create housing program in Opelousas, St. Landry Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

**Location Description:**

Opelousas, St. Landry Parish, LA

**Activity Progress Narrative:**

Funds expended during the 3rd quarter of 2014 were for direct costs for the Urgent Need Minor Repair Program. 1 project was



completed during this quarter.

### Accomplishments Performance Measures

|                 | This Report Period |  | Cumulative Actual Total / Expected |  |
|-----------------|--------------------|--|------------------------------------|--|
|                 | Total              |  | Total                              |  |
| # of Properties | 1                  |  | 1/100                              |  |

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 1                  |  | 1/100                              |  |
| # of Multifamily Units  | 0                  |  | 0/0                                |  |
| # of Singlefamily Units | 1                  |  | 1/100                              |  |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 1     | 0/0                                | 0/0 | 1/100 | 0.00     |
| # Renter Households | 0                  | 0   | 1     | 0/0                                | 0/0 | 1/100 | 0.00     |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 49PARA2101-Park Ave. Bridge-St. Landry  
**Activity Title:** St. Landry-Park Ave. Bridge-49PARA2101

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

10/31/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Landry Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$992,200.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$992,200.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$992,200.00 |
| <b>Total Funds Drawdown</b>                    | \$225,820.56            | \$740,837.19 |
| <b>Program Funds Drawdown</b>                  | \$225,820.56            | \$740,837.19 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$225,820.56            | \$740,837.19 |
| St. Landry Parish                              | \$225,820.56            | \$740,837.19 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The proposed project includes the replacement of the Park Avenue Bridge with a new thirty-two (32') foot wide bridge and completing the remaining channel lining under and adjacent to the bridge. The specific work will include the removal of the existing bridge and wood piles and construct a new pre-cast concrete bridge with pre-cast concrete piles at the same location.

**Location Description:**

Opelousas, La. - St. Landry

**Activity Progress Narrative:**

Opelousas Bridge Replacement Project - Full application for Park Avenue Bridge dated 6/29/11; Application approved 6/13/11; ERR Exemption Certificate dated 7/15/11; Morgan Goudeau & Associates procured as engineer, ERR for Park >Avenue Bridge cleared 10/13/11; plans and specifications approved 4/5/12; construction of Park Avenue Bridge is 100% complete, Project Amendment No. 3 to include the Burr Street Bridge was approved on 1/17/13; Construction of Burr Street Bridge is 62% complete.

**Accomplishments Performance Measures**

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total              | Total                              |



# of Public Facilities

0

0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low   | Mod  | Total Low/Mod% |
|--------------|-------|------|----------------|
|              | 11293 | 3167 | 21519 67.20    |

|       |      |
|-------|------|
| LMI%: | 67.2 |
|-------|------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 49PARA3203-Opel Muni Plaza Adm Bldg Gen-St. Landry

**Activity Title:** St. Landry-Opel Muni Plaza Adm Bldg Gen-49PARA3203

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
3081

**Project Title:**  
Allocation to Parishes

**Projected Start Date:**  
09/30/2013

**Projected End Date:**  
03/31/2015

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
St. Landry Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$190,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$190,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$190,000.00 |
| <b>Total Funds Drawdown</b>                    | \$23,169.50             | \$161,888.96 |
| <b>Program Funds Drawdown</b>                  | \$23,169.50             | \$161,888.96 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$23,169.50             | \$161,888.96 |
| St. Landry Parish                              | \$23,169.50             | \$161,888.96 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

During Hurricanes Gustav and Ike Disasters, the operations and capabilities of the Mayor, City Clerk, City Administrative Staff, Police, Fire and Utility Departments were severely hampered due to the lack of adequate alternate power as a result of extended electrical power outages experienced in Opelousas. The City’s major operations are housed in the Municipal Plaza Building to provide coordination of emergency services and other disaster related assistance to the local community. These efforts include assisting citizens, distribution of bottled water and supplies and other governmental activities to those in need. Without an adequate source of power at the City’s Municipal Plaza Building during periods of power outages, the City will be unable to provide these services in an efficient manner.

To mitigate the problems experienced with the power outages in Opelousas, the installation of a standby generator capable of providing power to the Municipal Plaza Building is proposed. The generator will be sized (one 250 KW diesel generator) to be capable of providing the necessary power to operate the Municipal Plaza and the generator will be installed at the rear of the Municipal Plaza Building on the west side, adjacent to the existing electrical services. The necessary wiring from the generator to the existing services will be installed below ground in the conduit in accordance with current codes and regulations. There are two electrical service entrances to the building (from the power company) and thus two (2) automatic transfer switches will also be



provided (which is more economical than redoing the services to the building) which will automatically start the generator and provide backup power to the building in the case of the loss of power from the utility company.

**Location Description:**

105 N. Main Street Opelousas, LA 70570

**Activity Progress Narrative:**

Opelousas Municipal Plaza Generator Project - Full application dated 1/24/13; Application approved 2/7/13; ERR Exemption Certificate dated 2/13/13; Morgan Goudeau & Associates procured as engineer, plans & specifications approved 9/30/13; bids received 11/7/13; Contract awarded 11/20/13; Contract recorded 1/7/14; Construction is 100% complete.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census Method**

|                     | <b>Low</b> | <b>Mod</b> | <b>Total Low/Mod%</b> |       |
|---------------------|------------|------------|-----------------------|-------|
| <b># of Persons</b> | 4295       | 2889       | 15552                 | 46.19 |

|              |  |       |
|--------------|--|-------|
| <b>LMI%:</b> |  | 46.19 |
|--------------|--|-------|

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

| <b>Other Funding Sources</b>   | <b>Amount</b> |
|--------------------------------|---------------|
| No Other Funding Sources Found |               |
| Total Other Funding Sources    |               |



**Grantee Activity Number: 49PARA3204-Hazard Mitigation Match-St. Landry**  
**Activity Title: St. Landry-Hazard Mitigation Match-49PARA3204**

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 12/01/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 05/31/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. Landry Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$415,623.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$415,623.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$415,623.00 |
| <b>Total Funds Drawdown</b>                    | \$10,655.30             | \$34,220.48  |
| <b>Program Funds Drawdown</b>                  | \$10,655.30             | \$34,220.48  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$10,655.30             | \$34,220.48  |
| St. Landry Parish                              | \$10,655.30             | \$34,220.48  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Flooding and high wind related problems(i.e. power outages, downed trees, damaged roofs, broken windows, etc.) existed throughout the Parish. These problems identified numerous failures and the St. Landry Parish Government has been awarded \$1,037,566.00 of federal financial assistance under the FEMA Hazard Mitigation Grant Program (HMGP) to retrofit twenty-six (26) critical facilities in the Parish. The HMGP Program requires a local financial match of twenty-five percent and St. Landry Parish Government desires to utilize CDBG funds under this PIRP Program for this match.

**Location Description:**

118 S. Court Street Opelousas, LA 70570

**Activity Progress Narrative:**

Parish Hazard Mitigation Match Project - Full application dated 2/13/13; Application approved 2/21/13; ERR Exemption Certificate pending; GSE Associates, LLC procured as engineer, plans & specifications approved 12/11/13; bids received 2/13/14; Construction 2% complete.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 23848 | 12240 | 69239          | 52.12 |

|       |       |
|-------|-------|
| LMI%: | 52.12 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>49PARA3206-Opelousas Bldg Improv-St. Landry</b> |
| <b>Activity Title:</b>          | <b>St. Landry-Opelousas Bldg Improv-49PARA3206</b> |

**Activity Category:**

Administration

**Project Number:**

3081

**Projected Start Date:**

09/30/2013

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Landry Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$305,500.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$305,500.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$305,500.00 |
| <b>Total Funds Drawdown</b>                    | \$8,488.80              | \$240,202.22 |
| <b>Program Funds Drawdown</b>                  | \$8,488.80              | \$240,202.22 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$8,488.80              | \$240,202.22 |
| City of Zachary                                | \$0.00                  | \$0.00       |
| St. Landry Parish                              | \$8,488.80              | \$240,202.22 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Roof Area A: 1½” polyisocyanurate tapered perlite cover board and metal work, 2-ply modified system  
 Roof Areas B, E and Canopy: 1 layer red rosin paper, 1 base ply, 2 ply modified and metal work. Roof frame and decking for Roof Area E will be replaced.  
 Roof Areas C and D: 2 ply modified

**Location Description:**

105 N. Main Street Opelousas, LA 70570

**Activity Progress Narrative:**

Opelousas Building Improvements project - Full application dated 12/3/12; Application approved 1/17/13; ERR Exemption Certificate dated 3/25/13; Morgan Goudeau & Associates procured as engineer, bids received 8/27/13; construction is 100% complete.



### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 49PARA3401-Parish Drainage-St. Landry  
**Activity Title:** St. Landry-Parish Drainage-49PARA3401

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

07/31/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Landry Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$4,388,992.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$4,388,992.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$4,388,992.00 |
| <b>Total Funds Drawdown</b>                    | \$910,550.02            | \$2,417,718.08 |
| <b>Program Funds Drawdown</b>                  | \$910,550.02            | \$2,417,718.08 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$910,550.02            | \$2,417,718.08 |
| St. Landry Parish                              | \$910,550.02            | \$2,417,718.08 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

This project consist of various types of work to address the failure of the drainage systems throughout portions of the unincorporated areas and in several incorporated areas of St. Landry Parish.

**Location Description:**

Various Locations St. Landry Parish,LA

**Activity Progress Narrative:**

Parish Wide Drainage Improvements Project - Full application dated 11/1/12; Application approved 12/11/12; ERR cleared 3/14/13; Morgan Goudeau & Associates procured as engineer, Project subdivided into seven (7) areas; Area 1 bids received 9/10/13; Area 2 bids received 2/13/14; Area 3 bids received 11/16/13. Area 4 bids received 1/15/14; Area 5 bids received 1/29/14; Area 6 bids received 2/20/14; Area 7 bids received 4/15/14; Area 1 construction is 100% complete; Area 2 construction is 74% complete; Area 3 construction is 90% complete; Area 4 construction is 100% complete; Area 5 construction is 100% complete; Area 6 construction is 67% complete.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |     |                |
|--------------|--|-----|----------------|
|              | Low  | Mod | Total Low/Mod% |
|              | 0  | 0   | 30605 0.00     |

|       |       |
|-------|-------|
| LMI%: | 49.67 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 49PARA3405-T/Grand Coteau Drainage-St. Landry  
**Activity Title:** St. Landry-T/Grand Coteau Drainage-49PARA3405

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 10/01/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 05/10/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. Landry Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$134,426.79 |
| <b>Total Budget</b>                            | \$542.03                | \$134,426.79 |
| <b>Total Obligated</b>                         | \$542.03                | \$134,426.79 |
| <b>Total Funds Drawdown</b>                    | \$10,701.88             | \$134,426.79 |
| <b>Program Funds Drawdown</b>                  | \$10,701.88             | \$134,426.79 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$10,701.88             | \$134,426.79 |
| St. Landry Parish                              | \$10,701.88             | \$134,426.79 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of the project is to mitigate the drainage problem along Jack Fox Road that was evident for Hurricane Gustav, the capacity of the drainage system will be increased by replacing existing culverts and cross drains that are improperly sized, not to the correct grades, and in some cases collapsed along Jack Fox Road from its intersection with Gardiner Street to the corporate limits of the Town.

**Location Description:**

Jack Fox Road, Grand Coteau, LA - St. Landry

**Activity Progress Narrative:**

Grand Coteau Drainage Improvements Project - Full application dated 7/7/11; Application approved 7/29/11; ERR Exemption Certificate dated 8/3/11; Morgan Goudeau & Associates procured as engineer, ERR cleared 10/31/11; plans and specs approved 8/1/12; Construction is 100% complete; Close-out documents dated 7/23/14.

**Accomplishments Performance Measures**

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total Low/Mod% |
|--------------|-----|-----|----------------|
|              | 427 | 206 | 1038 60.98     |

|       |       |
|-------|-------|
| LMI%: | 60.98 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 51PARA1101 - Rehab - St. Mary

**Activity Title:** St. Mary - Rehab - 51PARA1101

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Mary Parish

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$2,731,250.00

**Total Budget**

\$0.00

\$2,731,250.00

**Total Obligated**

\$0.00

\$2,731,250.00

**Total Funds Drawdown**

\$66,000.70

\$126,500.70

**Program Funds Drawdown**

\$66,000.70

\$126,500.70

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$66,000.70

\$126,500.70

St. Mary Parish

\$66,000.70

\$126,500.70

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Owner occupied housing rehabilitation throughout the parish.

**Location Description:**

Across St. Mary Parish, LA

**Activity Progress Narrative:**

Funds expended during the 3rd quarter of 2014 were for project delivery for the St Mary Rehab program.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 3                         | 3/270                                     |

  

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
|  |                           |   |



|                         |   |       |
|-------------------------|---|-------|
| # of Housing Units      | 3 | 3/270 |
| # of Singlefamily Units | 3 | 3/270 |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Households    | 0                  | 3   | 3     | 0/0                                | 3/270 | 3/270 | 100.00   |
| # Owner Households | 0                  | 3   | 3     | 0/0                                | 3/270 | 3/270 | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>51PARA2102-Roadway Rehab-St Mary</b> |
| <b>Activity Title:</b>          | <b>St Mary-Roadway Rehab-51PARA2102</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
02/01/2013

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
12/09/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Mary Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$411,400.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$411,400.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$411,400.00 |
| <b>Total Funds Drawdown</b>                    | \$12,162.54             | \$401,694.99 |
| <b>Program Funds Drawdown</b>                  | \$12,162.54             | \$401,694.99 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$12,162.54             | \$401,694.99 |
| St. Mary Parish                                | \$12,162.54             | \$401,694.99 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The project entails asphalt patching and overlay, concrete sidewalk, sub-surface drainage, traffic striping, signage, etc. to mitigate future scour damage due to flood water. The project will resolve the concerns by providing a thicker, stronger roadway that will accommodate heavy traffic in future emergency events. This reconstruction also addresses the needs outlined in the Town and Parish’s mitigation plans for adequate evacuation routes during future floods or hurricanes.

**Location Description:**

Labau, Jolivette, 9th and 10th Streets, Baldwin, LA 70514

**Activity Progress Narrative:**

Environmental Review is complete and was submitted to the State DRU Office on August 9, 2013. Plans and Specifications were submitted for review and granted. Bids were received on project October 3, 2013. Contract has been awarded and construction has begun and is approximately 97% complete.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
|              | 578 | 361 | 1735           | 54.12 |

|       |       |
|-------|-------|
| LMI%: | 54.12 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>51PARA2302-Parishwide Sewer-St. Mary</b> |
| <b>Activity Title:</b>          | <b>St. Mary-Parishwide Sewer-51PARA2302</b> |

**Activity Category:**

Construction/reconstruction of water lift stations

**Project Number:**

3081

**Projected Start Date:**

07/15/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

01/21/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Mary Parish

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$511,830.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$511,830.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$511,830.00   |
| <b>Total Funds Drawdown</b>                    | \$65,788.00                    | \$412,612.00   |
| <b>Program Funds Drawdown</b>                  | \$65,788.00                    | \$412,612.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$65,788.00                    | \$412,612.00   |
| St. Mary Parish                                | \$65,788.00                    | \$412,612.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The project entails the removal of existing control panels and related electrical infrastructure and replacing with new control panels, double throw switches, generator receptacles and new wiring to the pumps. The lift station improvements would allow for generator connections above the 100-year flood level. Generator connections are needed at each lift station to ensure operation until electricity is restored following a storm event.

**Location Description:**

500 Main Street, Franklin, LA 70538



### Activity Progress Narrative:

Project application has been submitted and approved. Engineer's Study and Report Phase, Preliminary Design Phase and Final Design Phase are complete. Plans were submitted for review and approved. Environmental review is complete and was submitted to the State DRU Office March 6, 2013. Project has been advertised for bid and bids were received in October. Project is currently under construction is approximately 90% complete.

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total | Low/Mod% |
|--------------|-----|-----|-------|----------|
| # of Persons | 531 | 351 | 1891  | 46.64    |

|       |       |
|-------|-------|
| LMI%: | 46.64 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>51PARA2303-Patterson Sewer Improvements-St. Mary</b> |
| <b>Activity Title:</b>          | <b>St. Mary-Patterson Sewer Improvements-51PARA2303</b> |

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

3081

**Projected Start Date:**

11/30/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Mary Parish

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$366,500.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$366,500.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$366,500.00   |
| <b>Total Funds Drawdown</b>                    | \$134,424.25                   | \$167,916.00   |
| <b>Program Funds Drawdown</b>                  | \$134,424.25                   | \$167,916.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$134,424.25                   | \$167,916.00   |
| St. Mary Parish                                | \$134,424.25                   | \$167,916.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The project entails installing approximately 680 linear feet of new 8-inch gravity sewer lines, the replacement of sewer services under roadway and associated items of work and the replacement of concrete roadway pavement. This line is central to a larger area. Improvements to the gravity sewer line would allow for proper function of the system.

**Location Description:**

Martin Luther King Street, Patterson, LA 70392

**Activity Progress Narrative:**

Environmental Review is complete and was submitted to the State DRU Office on October 17, 2013. Engineer has conducted Topographic Surveys and final design is complete. Plans and Specifications have been approved. Project has been bid and awarded. Pre-construction conference has been held and materials are on order. Construction began on May 5, 2014 and is over 40% complete.



## Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Linear feet of Public Improvement | 0                  | 0/680                              |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |     |                |
|--------------|--|-----|----------------|
|              | Low  | Mod | Total Low/Mod% |
|              | 1324                                       | 674 | 3662 54.56     |

|       |       |
|-------|-------|
| LMI%: | 54.56 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 51PARA3302-Yokley Levee Improvements-St. Mary**  
**Activity Title: St. Mary-Yokley Levee Improvements-51PARA3302**

**Activity Category:**  
 Dike/dam/stream-river bank repairs  
**Project Number:**  
 3081  
**Projected Start Date:**  
 08/31/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. Mary Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$4,445,915.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$4,445,915.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$4,445,915.00 |
| <b>Total Funds Drawdown</b>                    | \$34,133.50             | \$78,221.65    |
| <b>Program Funds Drawdown</b>                  | \$34,133.50             | \$78,221.65    |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$34,133.50             | \$78,221.65    |
| St. Mary Parish                                | \$34,133.50             | \$78,221.65    |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Levees will be constructed to a height of 8.0' and will have a minimum top width of 10' and side slopes of 1:3. In locations where roads and levees intersect, steel gates will be constructed that will allow traffic access during non-emergency periods and can be closed during pending storms.

**Location Description:**

US Hwy 90, Franklin, LA 70538

**Activity Progress Narrative:**

Environmental Review is complete and was submitted to the State DRU Office May 6, 2013. The Study/Report Phase is complete and Topographic Surveys are in process and are over 75% complete. Property surveys and meetings for acquisitions are continuing.

**Accomplishments Performance Measures**

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Linear feet of Public Improvement | 0                  | 0/15000                            |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
|              | 440 | 366 | 1579           | 51.04 |

|       |  |  |  |       |
|-------|--|--|--|-------|
| LMI%: |  |  |  | 51.04 |
|-------|--|--|--|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>51PARA3303-Morgan City Levee Improv-St. Mary</b> |
| <b>Activity Title:</b>          | <b>St. Mary-Morgan City Levee Improv-51PARA3303</b> |

**Activity Category:**

Rehabilitation/reconstruction of other non-residential structures

**Project Number:**

3081

**Projected Start Date:**

02/28/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

02/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Mary Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$2,501,947.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,501,947.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,501,947.00 |
| <b>Total Funds Drawdown</b>                    | \$166,677.48            | \$221,711.08   |
| <b>Program Funds Drawdown</b>                  | \$166,677.48            | \$221,711.08   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$166,677.48            | \$221,711.08   |
| St. Mary Parish                                | \$166,677.48            | \$221,711.08   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

It includes funds to address levee enlargement and construction will consist of compacted earthen embankment, aggregate access roadway, seeding, fertilizing, etc. Also included in this project are improvements to Pump Station #8. The work to be performed at pump station #8 will be required because the levee crosses the pump station discharge piping and separates the suction basin from the discharge basin. When the levee is enlarged/widened it will be required to stabilize the levee slopes on each side to prevent sloughing into the suction and discharge basins. Stabilization will be accomplished by using stone/rip-rap, sheet piling and/or lengthening the discharge pipes. The pump station access walkway also ties into the existing levee so it may require relocation to accommodate the levee enlargement.

**Location Description:**

Hwy 90 E, Morgan City, LA 70380

**Activity Progress Narrative:**

Environmental Review is complete and was submitted to the State DRU Office on October 11, 2013. Topographic Surveys, Geotechnical Field Sampling and Lab Testing are being conducted. Permitting and mitigation are in progress and Preliminary Design is underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 76  | 12  | 201            | 43.78 |

|       |       |
|-------|-------|
| LMI%: | 43.78 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>51PARA3401-St. Willow/Pecan Acr Drainage-St. Mary</b>  |
| <b>Activity Title:</b>          | <b>St. Mary-St. Willow/ Pecan Acr Drainage-51PARA3401</b> |

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

3081

**Projected Start Date:**

06/15/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Mary Parish

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,079,021.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,079,021.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,079,021.00 |
| <b>Total Funds Drawdown</b>                    | \$37,550.00                    | \$71,619.82    |
| <b>Program Funds Drawdown</b>                  | \$37,550.00                    | \$71,619.82    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$37,550.00                    | \$71,619.82    |
| St. Mary Parish                                | \$37,550.00                    | \$71,619.82    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This Franklin Drainage Improvement project consists of the construction of a new storm water pump station, in addition to, reshaping a drainage lateral that will drain to the proposed structure for flood relief to the Florida Street, Treuil Street, Hope Haven, 6thStreet, 7thStreet and 9thStreet vicinities within the City of Franklin, St. Mary Parish, Louisiana. This project will require land acquisition near the existing Willow Street bridge for placement of the storm water pump station. The St Mary Parish Government is aware that the project involves acquisition and certifies that all URA requirements will be followed. The construction of the proposed storm water pump station is inclusive of the following: (1) clearing and reshaping a drainage lateral that would drain to the proposed structure, (2) additional excavation for the placement of a concrete inlet sump, concrete outlet channel and rip-rap material, (3) installing sheet piles at the banks of the canal as required on the inlet and outlet sides of the pump station, (4) placing embankment material as needed for the foundation of the pump station and as backfill behind sheet piling, (5) constructing a concrete inlet sump and outlet channel, (6) constructing a trash rack system at the inlet basin sump, (7) constructing a pump house including a concrete floor on pre-cast concrete piles, pre-engineered metal building and electrical, (8) installing pumps, motors, controls, piping, check valves, electrical, etc., (9) placing geotextile fabric and rip-rap to protect the banks from erosion, (10) and all other incidental work necessary to complete the project.

**Location Description:**

Willow Street, Franklin, LA 70538



### Activity Progress Narrative:

Environmental Review is complete and was submitted to the State DRU Office on August 9, 2013. Topo/Hydrographic Surveys, Geotechnical Surveys, Permitting, Study & Report Phase and Preliminary Design are all complete. Property acquisition is in progress.

### Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Linear feet of Public Improvement | 0                  | 0/150                              |

### Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |     |       |          |
|--------------|--|-----|-------|----------|
|              | Low  | Mod | Total | Low/Mod% |
| # of Persons | 1589                                       | 574 | 3737  | 57.88    |

|       |       |
|-------|-------|
| LMI%: | 57.88 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 51PARA3402-Plantation Inn-St. Mary

**Activity Title:** St. Mary-Plantation Inn-51PARA3402

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

08/31/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Mary Parish

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$782,500.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$782,500.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$782,500.00   |
| <b>Total Funds Drawdown</b>                    | \$27,156.49                    | \$683,973.09   |
| <b>Program Funds Drawdown</b>                  | \$27,156.49                    | \$683,973.09   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$27,156.49                    | \$683,973.09   |
| St. Mary Parish                                | \$27,156.49                    | \$683,973.09   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The proposed project is the construction of a new pump station to replace the existing which serves the entire community of Bayou Vista. The new pump station will be located south of LA Hwy 90, adjacent to the existing pump station. The project provides drainage improvements to the entire community of Bayou Vista.

**Location Description:**

Bayou Vista, La. - St. Mary

**Activity Progress Narrative:**

Project is nearly complete, has been accepted as substantially complete and contractor is working on completion of punch list items.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total | Low/Mod% |
|--------------|-----|-----|-------|----------|
| # of Persons | 954 | 716 | 4013  | 41.61    |

|       |       |
|-------|-------|
| LMI%: | 41.61 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 51PARA3601-Atch. River Wharf-St. Mary  
**Activity Title:** St. Mary- Atch. River Wharf-51PARA3601

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 09/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/01/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. Mary Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$414,660.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$414,660.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$414,660.00 |
| <b>Total Funds Drawdown</b>                    | \$28,184.51             | \$356,032.08 |
| <b>Program Funds Drawdown</b>                  | \$28,184.51             | \$356,032.08 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$28,184.51             | \$356,031.18 |
| St. Mary Parish                                | \$28,184.51             | \$356,031.18 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The project involves the reconstruction and expansion of the damaged wharf. The project will resolve the concerns by providing a fully operational wharf that will accommodate recovery and patrol activities by the St. Mary Parish Sheriff s Office and other government agencies following hazard events.

**Location Description:**

Berwick, La. - St. Mary

**Activity Progress Narrative:**

Environmental Review is complete. ERR clearance received from State. Plans and Specifications reviewed and approved. Bids have been received on project. Prices received were within the budget for the project. Contract has been awarded and construction is now complete.

**Accomplishments Performance Measures**

| This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-----------------------------|---|
|-----------------------------|---|



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total Low/Mod% |
|--------------|-----|-----|----------------|
|              | 888 | 658 | 4413 35.03     |

|       |  |       |
|-------|--|-------|
| LMI%: |  | 35.03 |
|-------|--|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>52PAAD1001 - St. Tammany</b>            |
| <b>Activity Title:</b>          | <b>Admin Alloc to St. Tammany ((PAAD))</b> |

**Activity Category:**

Administration

**Project Number:**

3081

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date     |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A                     | \$18,970.00 |
| Total Budget                            | \$0.00                  | \$18,970.00 |
| Total Obligated                         | \$0.00                  | \$18,970.00 |
| Total Funds Drawdown                    | \$3,764.10              | \$12,021.42 |
| Program Funds Drawdown                  | \$3,764.10              | \$12,021.42 |
| Program Income Drawdown                 | \$0.00                  | \$0.00      |
| Program Income Received                 | \$0.00                  | \$0.00      |
| Total Funds Expended                    | \$3,764.10              | \$12,021.42 |
| St. Tammany Parish Government           | \$3,764.10              | \$12,021.42 |
| Match Contributed                       | \$0.00                  | \$0.00      |

**Activity Description:**

Administrative activities related to running the parish's grant allocation.

**Location Description:**

St. Tammany Parish, LA

**Activity Progress Narrative:**

Reimbursement of administrative fees associated with the administration of this project from 1/1/14 - 6/26/14.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 52PARA2601-Communications Tower-St. Tammany

**Activity Title:** St. Tammany-Communications Tower-52PARA2601

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

03/26/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/25/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$2,775,037.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,775,037.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,775,037.00 |
| <b>Total Funds Drawdown</b>                    | \$136,042.50            | \$149,167.25   |
| <b>Program Funds Drawdown</b>                  | \$136,042.50            | \$149,167.25   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$136,042.50            | \$149,167.25   |
| St. Tammany Parish Government                  | \$136,042.50            | \$149,167.25   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The 450 foot communications tower will be constructed of hot-dipped galvanized solid steel rods to eliminate internal corrosion. Any evidence of corrosion can be easily identified and corrected during routine inspections, without the use of specialized metallurgy equipment. The radio tower is designed to support a minimum of four 8-ft microwave antennas, to be located between the levels of 300 and 350 feet. Three microwave antennas, repeaters and supporting equipment are needed at this time to support the 14 fire protection districts, Sheriff's Offices, 7 municipal Police Departments, 2 EMS (ambulance services) and STPG Office of Homeland Security and Emergency Preparedness. The planned space allocation of one more microwave antenna will support long-term network expansion. The tower will incorporate state-of-the-art lightning surge and electrical grounding protection systems designed to protect sensitive communications equipment from transient damage.

**Location Description:**

31078 Hwy 36, Lacombe, LA 70445

**Activity Progress Narrative:**

Funds were utilized to obtain applicable permits and work began on installing the tower foundation.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |       |                |       |
|--------------|--|-------|----------------|-------|
|              | Low  | Mod   | Total Low/Mod% |       |
|              | 19268                                      | 16704 | 125951         | 28.56 |

|       |       |
|-------|-------|
| LMI%: | 28.56 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 53PARA2101 - Club Deluxe Rd - Tangipahoa  
**Activity Title:** Tangipahoa - Club Deluxe Rd - 53PARA2101

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 01/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 05/27/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Tangipahoa Parish

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$4,900,010.00 |
| Total Budget                            | \$0.00                  | \$4,900,010.00 |
| Total Obligated                         | \$0.00                  | \$4,900,010.00 |
| Total Funds Drawdown                    | \$45,732.00             | \$496,654.50   |
| Program Funds Drawdown                  | \$45,732.00             | \$496,654.50   |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$45,732.00             | \$496,654.50   |
| Tangipahoa Parish                       | \$45,732.00             | \$496,654.50   |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

The Tangipahoa Parish Council is proposing to make improvements to Club Deluxe Road, south of Hammond, Louisiana.

**Location Description:**

Amite, La. - Tangipahoa

**Activity Progress Narrative:**

This is from HGA for Project Delivery Services rendered during the continued effort to complete the land acquisition for this project. Also from SJB Group for property appraisals for the Club Deluxe Road Project.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 8170 | 5438 | 35603          | 38.22 |

|       |       |
|-------|-------|
| LMI%: | 38.22 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 53PARA3201-Envir Health/Serv Bldg-Tangipahoa  
**Activity Title:** Tangipahoa-Envir Health/Serv Bldg-53PARA3201

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 09/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 01/25/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Tangipahoa Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$2,500,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,500,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,500,000.00 |
| <b>Total Funds Drawdown</b>                    | \$7,562.50              | \$2,500,000.00 |
| <b>Program Funds Drawdown</b>                  | \$7,562.50              | \$2,500,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$7,562.50              | \$2,500,000.50 |
| Tangipahoa Parish                              | \$7,562.50              | \$2,500,000.50 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Tangipahoa Parish is proposing the construction of a new multipurpose Environmental/Health Services Building on Club Deluxe Road, in the vicinity of Hammond, Louisiana.

**Location Description:**

206 East Mulberry Street, Amite, La. - Tangipahoa

**Activity Progress Narrative:**

This is from HGA for Project Delivery Services rendered through the completion of the Implementation and Closeout phases of the project.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 3896 | 1736 | 9615           | 58.58 |

|       |       |
|-------|-------|
| LMI%: | 58.58 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 53PARA3202-Ag Events Center-Tangipahoa

**Activity Title:** Tangipahoa-Ag Events Center-53PARA3202

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

02/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tangipahoa Parish

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$1,972,394.00 |
| Total Budget                            | \$0.00                  | \$1,972,394.00 |
| Total Obligated                         | \$0.00                  | \$1,972,394.00 |
| Total Funds Drawdown                    | \$54,329.34             | \$1,827,272.76 |
| Program Funds Drawdown                  | \$54,329.34             | \$1,827,272.76 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$54,329.34             | \$1,827,272.76 |
| Tangipahoa Parish                       | \$54,329.34             | \$1,827,272.76 |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose of the project is to construct and furnish an Agricultural Events Center on the grounds of the Parish-owned Florida Parishes Arena, located on Louisiana State Highway 51, in the vicinity of Amite, Louisiana.

**Location Description:**

1301 NW Central Avenue, Amite, La. - Tangipahoa

**Activity Progress Narrative:**

This is from HGA for project delivery during the completion of the Implementation and Closeout Phases.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 7354 | 3877 | 26558          | 42.29 |

|       |       |
|-------|-------|
| LMI%: | 42.29 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 55PARA1301 - FTHB - Terrebonne

**Activity Title:** Terrebonne - FTHB - 55PARA1301

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

3081

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$3,890,000.00

**Total Budget**

\$0.00

\$3,890,000.00

**Total Obligated**

\$0.00

\$3,890,000.00

**Total Funds Drawdown**

\$106,728.66

\$3,258,350.38

**Program Funds Drawdown**

\$106,728.66

\$3,258,350.38

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$106,728.66

\$3,258,350.38

Terrebonne Parish

\$106,728.66

\$3,258,350.38

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

To provide assistance to first-time low/mod homeowners in Terrebonne Parish, LA

**Location Description:**

Across Terrebonne Parish, LA

**Activity Progress Narrative:**

FTHBP providing for down payment assistance of up to \$35,000 and closing cost assistance not to exceed \$10,000. Property must be a single family residence and purchase price not to exceed \$220,000. Homebuyers are required to invest a minimal contribution of at least 1% of the loan amount or \$1,000, whichever is greater.

**Accomplishments Performance Measures**

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 4                  | 130/130                            |
| # of Singlefamily Units | 4                  | 130/130                            |



## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |        |         |          |
|--------------------|--------------------|-----|-------|------------------------------------|--------|---------|----------|
|                    | Low                | Mod | Total | Low                                | Mod    | Total   | Low/Mod% |
| # of Households    | 1                  | 3   | 4     | 31/0                               | 97/130 | 130/130 | 98.46    |
| # Owner Households | 1                  | 3   | 4     | 31/0                               | 97/130 | 130/130 | 98.46    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 55PARA1302 - Home Buyout - Terrebonne  
**Activity Title:** Terrebonne - Home Buyout - 55PARA1302

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

09/29/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$4,604,625.00 |
| Total Budget                            | \$624,625.00            | \$4,604,625.00 |
| Total Obligated                         | \$624,625.00            | \$4,604,625.00 |
| Total Funds Drawdown                    | \$2,210,426.92          | \$3,485,213.77 |
| Program Funds Drawdown                  | \$2,210,426.92          | \$3,485,213.77 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$2,210,426.92          | \$3,485,213.77 |
| Terrebonne Parish                       | \$2,210,426.92          | \$3,485,213.77 |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

To provide buyout assistance to homeowners who live in areas that are constantly flooding in Terrebonne Parish, LA

**Location Description:**

Throughout Terrebonne Parish, LA

**Activity Progress Narrative:**

Funds were used for project delivery and 12 properties were purchased for the purpose of slum and blight prevention in the 3rd quarter of 2014

**Accomplishments Performance Measures**

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Properties                        | 12                 | 12/188                             |
| Activity funds eligible for DREF (Ike) | 552606             | 1827392/39800                      |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 12                 | 19/188                             |
| # of Singlefamily Units | 12                 | 19/188                             |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |       |        |          |
|--------------------|--------------------|-----|-------|------------------------------------|-------|--------|----------|
|                    | Low                | Mod | Total | Low                                | Mod   | Total  | Low/Mod% |
| # of Households    | 0                  | 0   | 12    | 0/0                                | 0/188 | 12/188 | 0.00     |
| # Owner Households | 0                  | 0   | 12    | 0/0                                | 0/188 | 12/188 | 0.00     |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 55PARA1701 - Neighbor Revit - Terrebonne  
**Activity Title:** Terrebonne - Neighbor - Revit - 55PARA1701

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 01/01/2012  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Terrebonne Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$160,972.00 |
| <b>Total Budget</b>                            | (\$35,278.00)           | \$160,972.00 |
| <b>Total Obligated</b>                         | (\$35,278.00)           | \$160,972.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$9,605.44   |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$9,605.44   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$9,605.44   |
| Terrebonne Parish                              | \$0.00                  | \$9,605.44   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Provide for neighborhood revitalization throughout the parish by clearing or destroying residential units affected by Gustav and/or Ike that have a negative impact on the community and leave land that can be returned to commerce.

**Location Description:**

Across Terrebonne Parish, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/10                               |
| # of Singlefamily Units | 0                  | 0/10                               |



## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/10 | 0/10  | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/10 | 0/10  | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>55PARA2102-Falgout Canal/Pontoon Bridge-Terrebonne</b> |
| <b>Activity Title:</b>          | <b>Terrebonne-Falgout Canal/Pontoon Bridge-55PARA2102</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

12/31/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,455,530.00 |
| <b>Total Budget</b>                            | \$255,530.00                   | \$1,455,530.00 |
| <b>Total Obligated</b>                         | \$255,530.00                   | \$1,455,530.00 |
| <b>Total Funds Drawdown</b>                    | \$8,630.75                     | \$202,157.14   |
| <b>Program Funds Drawdown</b>                  | \$8,630.75                     | \$202,157.14   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$8,630.75                     | \$202,157.14   |
| Terrebonne Parish                              | \$8,630.75                     | \$202,157.14   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The proposed project will include the replacement of the pontoon barge bridge, bridge tender house, and winch. A new electrical system and bumper pile clusters will also be installed.

**Location Description:**

Montegut, Cocodrie, Dulac, and Theriot, La. - Terrebonne

**Activity Progress Narrative:**

Providence/GSE invoices for May and June 2014, for engineering services-Additional Services: Permits, Environmental Review Records, reimbursable expenses, CDBG Grant Management & Approvals, and Coordination of Sub-Consultants.

**Accomplishments Performance Measures**

| <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---|
| <b>Total</b>              | <b>Total</b>                              |



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

| # of Persons | Low   | Mod   | Total Low/Mod% |
|--------------|-------|-------|----------------|
|              | 19545 | 11152 | 73123 41.98    |

|       |       |
|-------|-------|
| LMI%: | 41.98 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 55PARA3201-Juvenile Facility-Terrebonne  
**Activity Title:** Terrebonne-Juvenile Facility-55PARA3201

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

11/25/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$7,723,562.00 |
| Total Budget                            | \$0.00                  | \$7,723,562.00 |
| Total Obligated                         | \$0.00                  | \$7,723,562.00 |
| Total Funds Drawdown                    | \$24,919.74             | \$451,788.87   |
| Program Funds Drawdown                  | \$24,919.74             | \$451,788.87   |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$24,919.74             | \$451,788.87   |
| Terrebonne Parish                       | \$24,919.74             | \$451,788.87   |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose of the project is to construct a new Juvenile Detention Facility that will provide for continuous operation that will not impose on other Governmental Functions during time of emergency.

**Location Description:**

Terrebonne Parish

**Activity Progress Narrative:**

Duplantis Design Group Invoice and Clerk of Court Recording Fees are included in this request for payment. Duplantis Design Group invoice is for engineering Basic Services, including Final Design and Construction Phase.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 9362 | 6120 | 36926          | 41.93 |

|       |       |
|-------|-------|
| LMI%: | 41.93 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 55PARA3203-DPW Admin Bldg-Terrebonne  
**Activity Title:** Terrebonne-DPW Admin Bldg-55PARA3203

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 12/31/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Terrebonne Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$5,540,340.66 |
| <b>Total Budget</b>                            | \$0.00                  | \$5,540,340.66 |
| <b>Total Obligated</b>                         | \$0.00                  | \$4,608,340.66 |
| <b>Total Funds Drawdown</b>                    | \$152,022.83            | \$231,816.65   |
| <b>Program Funds Drawdown</b>                  | \$152,022.83            | \$231,816.65   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$152,022.83            | \$231,816.65   |
| Terrebonne Parish                              | \$152,022.83            | \$231,816.65   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Terrebonne Parish proposes to construct a new Public Works Facility that will provide for continuous operation that will not impose on other Governmental Functions during times of emergency. The proposed location will reside in the Northern part of Terrebonne Parish with proximity to Highway 24/90 corridor, therefore having a higher flood elevation.

**Location Description:**

Promixity to Highway 24/90 Corridor, Gray, LA 70359

**Activity Progress Narrative:**

Duplantis Design Group Invoice for Basic Services - Construction Administration and Topographic Boundary Surveying. Also included is an invoice from Terrebonne Parish Clerk of Court for recordation fees for the construction contract with BET Construction, Inc.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total | Low/Mod% |
|--------------|-----|-----|-------|----------|
| # of Persons | 194 | 311 | 1094  | 46.16    |

|       |       |
|-------|-------|
| LMI%: | 46.16 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 55PARA3301 - Levee - Terrebonne

**Activity Title:** Terrebonne - Levee - 55PARA3301

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$19,799,947.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$19,799,947.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$19,799,947.00 |
| <b>Total Funds Drawdown</b>                    | \$5,472.50                     | \$368,049.34    |
| <b>Program Funds Drawdown</b>                  | \$5,472.50                     | \$368,049.34    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$5,472.50                     | \$368,049.34    |
| Terrebonne Parish                              | \$5,472.50                     | \$368,049.34    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

Provides for drainage and flood protection for residents and their homes of Theriot in Terrebonne Parish. The specific purpose of each of this project is to reduce the risk of flooding in the newly protected areas. This will be accomplished either through raising levee elevations, improving pumping capacity, or some combination of the two. Raising levee elevations improves the protection of the areas against storm surge and tidal inundation. Improved pumping capacity reduces the risk of flooding from rainfall within the levees.

>Through analysis of the beneficiary area; parcels, addresses and aerial imagery were loaded into a map document. Addresses were selected using the study areas and were queried for property types &ndash public, commercial, and residential. The parcel layer for this study was queried to locate adjudicated properties and aerial imagery was used to examine the adjudicated properties for the presence of a structure.

>The results of the study showed that 98% of the structures within the benefitting area are residential.

**Location Description:**

Terrebonne Parish, LA

**Activity Progress Narrative:**

Providence/GSE Invoices (May Services) and (July Services) include costs for Basic Services - Final Design and Additional Services - SCADA and Telemetry Design and CDBG Application and Grant Management.



## Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Linear miles of Public            | 0                  | 0/5                                |
| Activity funds eligible for DREF (Ike) | 5472               | 368046/117746                      |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |     |       |          |
|--------------|--|-----|-------|----------|
|              | Low  | Mod | Total | Low/Mod% |
|              | 1104                                       | 541 | 3787  | 43.44    |

|       |       |
|-------|-------|
| LMI%: | 43.44 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 55PARA3303 - Suzie Canal N - Terrebonne

**Activity Title:** Terrebonne - Suzie Canal N - 55PARA3303

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3081

**Projected Start Date:**

08/17/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$6,079,002.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$6,079,002.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$6,079,002.00 |
| <b>Total Funds Drawdown</b>                    | \$27,769.50                    | \$227,385.28   |
| <b>Program Funds Drawdown</b>                  | \$27,769.50                    | \$227,385.28   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$27,769.50                    | \$227,385.28   |
| Terrebonne Parish                              | \$27,769.50                    | \$227,385.28   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The proposed project is to construct approximately 13,000 linear feet of levee and necessary appurtenances to provide forced drainage and tidal/tropical storm flood protection between northern boundary of Cane Break subdivision to the community of Bobtown.

**Location Description:**

Bobtown, La. - Terrebonne

**Activity Progress Narrative:**

Providence/GSE Invoice includes costs for Basic Services - Application and Preliminary Design and Additional Services - Preparation.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b>                 | 0                         | 0/1                                       |
| <b># of Linear feet of Public Improvement</b> | 0                         | 0/13000                                   |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total | Low/Mod% |
|--------------|-----|-----|-------|----------|
| # of Persons | 349 | 174 | 871   | 60.05    |

|       |       |
|-------|-------|
| LMI%: | 60.05 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>55PARA3305 - Ash North Levee - Terrebonne</b> |
| <b>Activity Title:</b>          | <b>Terrebonne - Ash North Levee - 55PARA3305</b> |

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3081

**Projected Start Date:**

04/21/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$3,050,409.40 |
| <b>Total Budget</b>                            | \$0.00                  | \$3,050,409.40 |
| <b>Total Obligated</b>                         | \$0.00                  | \$3,050,409.40 |
| <b>Total Funds Drawdown</b>                    | \$742,478.29            | \$1,506,883.37 |
| <b>Program Funds Drawdown</b>                  | \$742,478.29            | \$1,506,883.37 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$742,478.29            | \$1,506,883.37 |
| Terrebonne Parish                              | \$742,478.29            | \$1,506,883.37 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Construction of approximately 5,940 linear feet of earthen levee to a crown elevation of +8.0' to provide maximum flood protection.

**Location Description:**

East Houma Surge Levee to Ashland Landfill Road, Houma, Terrebonne Parish, LA

**Activity Progress Narrative:**

This is from Phylway for construction work performed during the month of July, 2014.

**Accomplishments Performance Measures**

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Linear feet of Public Improvement | 0                  | 0/5940                             |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0   | 56  | 508            | 11.02 |

|       |       |
|-------|-------|
| LMI%: | 11.02 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 55PARA3306 - Levee - Terrebonne

**Activity Title:** Terrebonne - Levee - 55PARA3306

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date         |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A                     | \$14,320,768.00 |
| Total Budget                            | \$0.00                  | \$14,320,768.00 |
| Total Obligated                         | \$0.00                  | \$14,320,768.00 |
| Total Funds Drawdown                    | \$102,438.94            | \$1,516,852.64  |
| Program Funds Drawdown                  | \$102,438.94            | \$1,516,852.64  |
| Program Income Drawdown                 | \$0.00                  | \$0.00          |
| Program Income Received                 | \$0.00                  | \$0.00          |
| Total Funds Expended                    | \$102,438.94            | \$1,516,852.64  |
| Terrebonne Parish                       | \$102,438.94            | \$1,516,852.64  |
| Match Contributed                       | \$0.00                  | \$0.00          |

**Activity Description:**

Provides for drainage and flood protection for residents and their homes of Ward 7 in Terrebonne Parish. The specific purpose of each of this project is to reduce the risk of flooding in the newly protected areas. This will be accomplished either through raising levee elevations, improving pumping capacity, or some combination of the two. Raising levee elevations improves the protection of the areas against storm surge and tidal inundation. Improved pumping capacity reduces the risk of flooding from rainfall within the levees.

>The parish of Terrebonne has compiled further analysis of this activity. Through analysis of the HUD study area; parcels, addresses and aerial imagery were loaded into a map document. Addresses were selected using the HUD study areas and were queried for property types – public, commercial, and residential. The parcel layer for this study was queried to located adjudicated properties and aerial imagery was used to examine the adjudicated properties for the presence of a structure.

>The results of the study showed that 98.4% of the structures within the benefitting area are residential.

**Location Description:**

Terrebonne Parish, LA

**Activity Progress Narrative:**

C B & I (Apeck Construction Invoice #1) for Construction work performed for the period 6/7/2014 through 7/15/2014.



## Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Linear miles of Public            | 0                  | 0/16                               |
| Activity funds eligible for DREF (Ike) | 102438             | 1516848/13525                      |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |     |       |          |
|--------------|--|-----|-------|----------|
|              | Low  | Mod | Total | Low/Mod% |
|              | 1127                                       | 906 | 4870  | 41.75    |

|       |       |
|-------|-------|
| LMI%: | 41.75 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 55PARA3308 - Levee - Terrebonne

**Activity Title:** Terrebonne - Levee - 55PARA3308

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date         |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A                     | \$10,368,430.00 |
| Total Budget                            | \$0.00                  | \$10,368,430.00 |
| Total Obligated                         | \$0.00                  | \$10,368,430.00 |
| Total Funds Drawdown                    | \$38,190.92             | \$652,320.12    |
| Program Funds Drawdown                  | \$38,190.92             | \$652,320.12    |
| Program Income Drawdown                 | \$0.00                  | \$0.00          |
| Program Income Received                 | \$0.00                  | \$0.00          |
| Total Funds Expended                    | \$38,190.92             | \$652,320.12    |
| Terrebonne Parish                       | \$38,190.92             | \$652,320.12    |
| Match Contributed                       | \$0.00                  | \$0.00          |

**Activity Description:**

Provides for drainage and flood protection for residents and their homes of Ashland in Terrebonne Parish. The specific purpose of each of this project is to reduce the risk of flooding in the newly protected areas. This will be accomplished either through raising levee elevations, improving pumping capacity, or some combination of the two. Raising levee elevations improves the protection of the areas against storm surge and tidal inundation. Improved pumping capacity reduces the risk of flooding from rainfall within the levees.

>Through analysis of the beneficiary area; parcels, addresses and aerial imagery were loaded into a map document. Addresses were selected using the HUD study areas and were queried for property types &ndash; public, commercial, and residential. The parcel layer for this study was queried to located adjudicated properties and aerial imagery was used to examine the adjudicated properties for the presence of a structure.

>The results of the study showed that 96.8% of the structures within the benefitting area are residential.

**Location Description:**

Terrebonne Parish, LA

**Activity Progress Narrative:**

T. Baker Smith Engineering services completed for the period ended June 15, 2014, including Basic Services - Final Design, Civil Site Surveys, Geotechnical Investigations, Permitting and Environmental Design and Geotechnical Coordination.



## Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Linear miles of Public            | 0                  | 0/2                                |
| Activity funds eligible for DREF (Ike) | 38190              | 652318/703333                      |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |       |                |       |
|--------------|--|-------|----------------|-------|
|              | Low  | Mod   | Total Low/Mod% |       |
|              | 17946                                      | 11630 | 72143          | 41.00 |

|       |    |
|-------|----|
| LMI%: | 41 |
|-------|----|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 55PARA3401 - Ashland Drain - Terrebonne  
**Activity Title:** Terrebonne - Ashland Drain - 55PARA3401

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 01/30/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/02/2013  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Terrebonne Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$3,309,886.52 |
| <b>Total Budget</b>                            | (\$606,421.55)          | \$3,309,886.52 |
| <b>Total Obligated</b>                         | (\$606,421.55)          | \$3,309,886.52 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$3,309,886.52 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$3,309,886.52 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$3,309,886.52 |
| Terrebonne Parish                              | \$0.00                  | \$3,309,886.52 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose of this project is to replace an existing pump station and improve the outfall canal.

**Location Description:**

Houma, La. - Terrebonne

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 6512 | 3516 | 19900          | 50.39 |

|       |       |
|-------|-------|
| LMI%: | 50.39 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 55PARA3402-Grand Caillou Pump Station-  
Terrebonne

**Activity Title:** Terrebonne-Grand Caillou Pump Station-  
55PARA3402

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$5,150,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$5,150,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$5,150,000.00 |
| <b>Total Funds Drawdown</b>                    | \$1,326,945.73                 | \$3,594,937.66 |
| <b>Program Funds Drawdown</b>                  | \$1,326,945.73                 | \$3,594,937.66 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$1,326,945.73                 | \$3,594,937.66 |
| Terrebonne Parish                              | \$1,326,945.73                 | \$3,594,937.66 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The proposed target area will protect 425 Acres of the Shrimper's Row forced drainage system consisting of 238 residential properties from floodwater along the western side of the levee, including those living in the community of Dulac along Shrimper' Row.

**Location Description:**

Dulac, La. - Terrebonne

**Activity Progress Narrative:**

Providence/GSE for construction work performed during the month of July, 2014.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod  | Total Low/Mod% |
|--------------|------|------|----------------|
|              | 9362 | 6120 | 36926 41.93    |

|       |       |
|-------|-------|
| LMI%: | 41.93 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 55PARA3702-Parkwood Place-Terrebonne  
**Activity Title:** Terrebonne-Parkwood Place-55PARA3702

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 10/11/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Terrebonne Parish

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$3,100,000.00 |
| Total Budget                            | \$0.00                  | \$3,100,000.00 |
| Total Obligated                         | \$0.00                  | \$3,100,000.00 |
| Total Funds Drawdown                    | \$320,865.67            | \$2,633,512.99 |
| Program Funds Drawdown                  | \$320,865.67            | \$2,633,512.99 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$320,865.67            | \$2,633,512.99 |
| Terrebonne Parish                       | \$320,865.67            | \$2,633,512.99 |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

This project is to construct streets (with associated drainage and other amenities), water, and sewer as a subsidy for a new 144-lot residential subdivision, Parkwood Place, located in East Houma on 43.89 acres.

**Location Description:**

Houma, La. - Terrebonne

**Activity Progress Narrative:**

This is for Westgate Development for Project Management Costs.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod | Total Low/Mod% |       |
|--------------|------|-----|----------------|-------|
|              | 1684 | 558 | 4736           | 47.34 |

|       |       |
|-------|-------|
| LMI%: | 47.34 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 57PARA1101 - Found Repair - Vermilion

**Activity Title:** Vermilion - Found Repair - 57PARA1101

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,920,000.00 |
| <b>Total Budget</b>                            | (\$264,000.00)                 | \$3,920,000.00 |
| <b>Total Obligated</b>                         | (\$264,000.00)                 | \$3,920,000.00 |
| <b>Total Funds Drawdown</b>                    | \$128,180.55                   | \$3,545,179.20 |
| <b>Program Funds Drawdown</b>                  | \$128,180.55                   | \$3,545,179.20 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$128,180.55                   | \$3,545,179.20 |
| Vermilion Parish Police Jury                   | \$128,180.55                   | \$3,545,179.20 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Foundation Repair Program-  
100% of the funds of this activity will go towards providing assistance for elevation of residential properties in Vermilion Parish. Vermilion Parish is located on the coast of Louisiana and many parts are especially prone to storm surge and flooding when a storm related disaster hits on or near the state's coast. Elevation provides a means to mitigate future flooding potential of residential properties. Under the "Disaster Recovery Enhancement Fund Activity Eligibility Guidance" provided by HUD and dated June 22, 2010, elevation costs are specifically listed as an eligible activity for DREF consideration as this activity is considered an Individual Mitigation Measure.

**Location Description:**

Across Vermilion Parish, LA

**Activity Progress Narrative:**

Funds expended during the 3rd quarter of 2014 were for project delivery costs and elevation activities. 1 elevation project was completed during this quarter.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



|  |       |               |
|--|-------|---------------|
| # of Properties                        | 1     | 41/100        |
| Activity funds eligible for DREF (Ike) | 32045 | 1018312/41840 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 1                  | 41/100                             |
| # of Singlefamily Units | 1                  | 41/100                             |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |        |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|--------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total  | Low/Mod% |
| # of Households    | 1                  | 0   | 1     | 11/0                               | 2/0 | 41/100 | 31.71    |
| # Owner Households | 1                  | 0   | 1     | 11/0                               | 2/0 | 41/100 | 31.71    |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 57PARA1301 - Comp - Vermilion

**Activity Title:** Vermilion - Comp - 57PARA1301

**Activity Category:**

Compensation for disaster-related losses (Louisiana and Texas)

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/19/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,020,000.00 |
| <b>Total Budget</b>                            | (\$2,123,236.00)               | \$2,020,000.00 |
| <b>Total Obligated</b>                         | (\$2,123,236.00)               | \$2,020,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,909,137.68 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,909,137.68 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,909,137.68 |
| Vermilion Parish Police Jury                   | \$0.00                         | \$1,909,137.68 |
| Vermilion Parish School Board                  | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Provides up to \$60,000 to eligible applicants in order to assist with unmet needs resulting from damages caused by Hurricanes Gustav and/or Ike as an incentive to remain residents of the Parish. Funding recipients will be required to sign a covenant agreeing to occupy the home and maintain proper insurance for 3 years. The award is calculated as the total cost of elevation/mitigation project less funds received from other sources (intended to compensate individuals for their out of pocket expenses). The program is limited to individuals that elevated their homes or constructed floodwalls around their homes following Gustav/Ike with priority given to LMI households.

**Location Description:**

Across Vermilion Parish, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.



### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 57PARA2101 - Parish Bridge Replacements - Vermilion

**Activity Title:** Vermilion - Parish Bridge Replacements - 57PARA2101

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

12/30/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

04/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,137,236.00 |
| <b>Total Budget</b>                            | \$2,137,236.00                 | \$2,137,236.00 |
| <b>Total Obligated</b>                         | \$2,137,236.00                 | \$2,137,236.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Vermilion Parish Police Jury                   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project proposes to replace the following bridges which are considered weak links in the parish road system:

- Raoul Road Bridge
- Oliver Road Bridge
- Ovey Road Bridge
- Preston Road Bridge
- South Airport Road Bridge
- Semmens Road Bridge
- Gene Road Bridge

**Location Description:**

Various Locations

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod  | Total | Low/Mod% |
|--------------|-------|------|-------|----------|
| # of Persons | 14063 | 8614 | 53037 | 42.76    |

|       |       |
|-------|-------|
| LMI%: | 42.76 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 59PARA3201-Washington Parish Facility-Washington

**Activity Title:** Washington-Washington Parish Facility-59PARA3201

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

03/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

01/26/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Washington Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$228,287.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$228,287.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$228,287.00 |
| <b>Total Funds Drawdown</b>                    | \$2,247.50              | \$24,800.00  |
| <b>Program Funds Drawdown</b>                  | \$2,247.50              | \$24,800.00  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$2,247.50              | \$24,800.00  |
| Washington Parish                              | \$2,247.50              | \$24,800.00  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of the project is to expand the current Parish Government Facility in Franklinton, Louisiana. The Building would be expanded to incorporate showers within the restrooms, allowing the building to be utilized as a base for Parish staff during emergencies. The Expansion would also include the construction of new office space in order to accommodate new Parish Positions created in response to Hurricanes Gustav and Ike and the inability of the parish to respond promptly to disaster needs due to lack of staff.

**Location Description:**

909 Pearl Street, Franklinton, LA 70438

**Activity Progress Narrative:**

100% construction documents and bidding



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

## Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |      |                |       |
|--------------|--|------|----------------|-------|
|              | Low  | Mod  | Total Low/Mod% |       |
| # of Persons | 11920                                      | 8136 | 42134          | 47.60 |

|       |      |
|-------|------|
| LMI%: | 47.6 |
|-------|------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 61PARA2301 - Lyndale Sewer - West Baton Rouge  
**Activity Title:** West Baton Rouge - Lyndale Sewer - 61PARA2301

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 10/31/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 West Baton Rouge Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$2,162,015.85 |
| <b>Total Budget</b>                            | (\$89,580.57)           | \$2,162,015.85 |
| <b>Total Obligated</b>                         | (\$89,580.57)           | \$2,162,015.85 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$2,162,015.85 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$2,162,015.85 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$2,162,015.85 |
| West Baton Rouge Parish                        | \$0.00                  | \$2,162,015.85 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

This project will include the construction of an 8” PVC gravity wastewater collection system including 6” PVC service lines, clean outs, connections to residential sewer services and abandonment of existing low pressure simplex pumps and low pressure force main network for the residences along Lansdowne Ave. (from Lynndale Rd to Stanton Ave.), Rowcliff Dr., St. Simon Rd., Antonio Rd., Montaigne Ave., Dunleith Ave., Greenleaf Ave., Arlington Ave., and Stanton Ave. in West Baton Rouge Parish.

**Location Description:**

Port Allen, La. - West Baton Rouge

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 2496 | 1632 | 9262           | 44.57 |

|       |       |
|-------|-------|
| LMI%: | 44.57 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>61PARA2303 - Lift Gens - West Baton Rouge</b> |
| <b>Activity Title:</b>          | <b>West Baton Rouge - Lift Gens - 61PARA2303</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
06/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
11/14/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
West Baton Rouge Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,148,509.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,148,509.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,148,509.00 |
| <b>Total Funds Drawdown</b>                    | \$3,468.74              | \$1,023,368.54 |
| <b>Program Funds Drawdown</b>                  | \$3,468.74              | \$1,023,368.54 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$3,468.74              | \$1,023,368.54 |
| West Baton Rouge Parish                        | \$3,468.74              | \$1,023,368.54 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The Parish and the Towns of Port Allen, Brusly, and Addis propose to install approximately thirty-six (36) generators of varying sizes throughout the Parish. Approximately twenty-nine (29) Parish generators will provide back-up power to sewage lift stations that failed to function as designed after losing power during the storm. Port Allen will install approximately three (3) emergency generators that will prevent equipment failures at the City's main water well, sewage lift station, and wastewater treatment plant. The Town of Brusly will install three (3) emergency generators with which to power sewage treatment facilities during future storm events, and the Town of Addis will install approximately one (1) emergency generator with which to provide power to its treatment plant during future storm events.

**Location Description:**

880 N. Alexander Avenue, Port Allen, LA 70767

**Activity Progress Narrative:**

This is from Volkert, Inc. for Professional A/E service rendered from 5/28/2014 to 7/29/2014.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |      |                | Total Low/Mod% |
|--------------|--|------|----------------|----------------|
|              | Low  | Mod  | Total Low/Mod% |                |
|              | 5316                                       | 3900 | 20577          | 44.79          |

|       |       |
|-------|-------|
| LMI%: | 44.79 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>61PARA3402 - Div Canal - West Baton Rouge</b> |
| <b>Activity Title:</b>          | <b>West Baton Rouge - Div Canal - 61PARA3402</b> |

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

11/10/2010

**Projected End Date:**

12/31/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

West Baton Rouge Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$754,580.57 |
| <b>Total Budget</b>                            | \$0.00                  | \$754,580.57 |
| <b>Total Obligated</b>                         | \$0.00                  | \$665,000.00 |
| <b>Total Funds Drawdown</b>                    | \$3,411.95              | \$130,449.13 |
| <b>Program Funds Drawdown</b>                  | \$3,411.95              | \$130,449.13 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$3,411.95              | \$130,449.13 |
| West Baton Rouge Parish                        | \$3,411.95              | \$130,449.13 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

To build a diversion canal. The Parish is experiencing flooding along the upper reaches of the Port Allen Canal. This drainage system appears to drain to all of the area along La Hwy 415 and the Commercial Drive Business Park. It is the desire of the West Baton Rouge Council to improve this drainage system by diverting the majority of its flow more directly into the Intracoastal Canal. The Port Allen Canal drains into Bayou Choctaw and ultimately into the Intracoastal Canal. However, the confluence of the Port Allen Canal and Bayou Choctaw is approximately 5 miles further east from where the diversion planned in this project is designed to occur. This will allow the flow from the Port Allen Canal to reach the Intracoastal Canal faster and ultimately allow this system to drain better. This will provide relief for the homeowner's and businesses located throughout this area.

**Location Description:**

West Baton Rouge Parish, LA

**Activity Progress Narrative:**

This is from Providence for Professional A/E services rendered during April 2014.



## Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Linear feet of Public Improvement | 0                  | 0/4100                             |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |      |                | Total Low/Mod% |
|--------------|--|------|----------------|----------------|
|              | Low  | Mod  | Total Low/Mod% |                |
|              | 4004                                       | 2835 | 14817          | 46.16          |

|       |       |
|-------|-------|
| LMI%: | 46.16 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 62PARA2101-Parish Road Paving-West Carroll  
**Activity Title:** West Carroll-Parish Road Paving-62PARA2101

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

05/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Carroll Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$179,056.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$179,056.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$179,056.00 |
| <b>Total Funds Drawdown</b>                    | \$2,566.08              | \$175,361.56 |
| <b>Program Funds Drawdown</b>                  | \$2,566.08              | \$175,361.56 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$2,566.08              | \$175,361.56 |
| West Carroll Parish Police Jury                | \$2,566.08              | \$175,361.56 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The Parish proposed to fix two roads, Warren and Hawsey Roads. These roads were flooded and severely damaged during Hurricane Gustav. Road beds were saturated with water over the roads which caused deterioration of road’s surface and road’s shoulder. Warren Road is two miles in length and Hawsey Road is one mile in length. The Police Jury intends to improve these roads with the use of force account and keep all the necessary records. Grant funds will be used for materials and labor. (Follow State bid laws for materials). The Parish has extensive experience with the construction methods to be used to fix these roads. The road beds will be scarified and compacted to 12 inches thick base. The Parish will use #7 stone and follow this with asphaltic treatment. Approximate construction time will be ninety days. When this project is completed the citizens will be able to come and go to their homes no matter the weather conditions. There are a total of 12 occupied homes on the roads with thirty two persons living on the roads, 87.5% of the citizens benefitting low/mod income.

**Location Description:**

Hawsey and Warren Roads, Oak Grove, LA 71263

**Activity Progress Narrative:**

Project Delivery - created file management system of the project for client; completion of environmental/special conditions clearance.  
 >Project Construction is 100% complete and project is ready for close-out. Close-out documents reported.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |      |                |       |
|--------------|--|------|----------------|-------|
|              | Low  | Mod  | Total Low/Mod% |       |
|              | 1911                                       | 1313 | 6739           | 47.84 |

|       |       |
|-------|-------|
| LMI%: | 47.84 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 63PARA3401-Hardwood Drainage-West Feliciana**  
**Activity Title: West Feliciana- Hardwood Drainage-63PARA3401**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

09/19/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Feliciana Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$125,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$125,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$125,000.00 |
| <b>Total Funds Drawdown</b>                    | \$25,366.25             | \$88,689.35  |
| <b>Program Funds Drawdown</b>                  | \$25,366.25             | \$88,689.35  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$25,366.25             | \$88,689.35  |
| West Feliciana Parish Police Jury              | \$25,366.25             | \$88,689.35  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The proposed activity will include expanding an open swale ditch by extending and re-routing to avoid discharging local storm waters into the Hardwood Subdivision. These improvements will divert substantial amounts of water towards existing drainage outfall (No Name Creek).

The remaining activity will be to improve existing open drainage and culverts within the Subdivision to accommodate local rains as well as Hurricanes that have flooded this community starting before Storms Katrina and Gustav. As part of this undertaking, approximately Twenty-Five (25) culverts will need to be enlarged to insure adequate flow thus preventing headwaters from inundation of streets, property as well as homes.

Proposed improvements will be accomplished within public right-of-ways and not property will be acquired.

**Location Description:**

Hardwood Subdivision , LA 70775

**Activity Progress Narrative:**

This is for Engineering- Surveying Services.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

## Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |     |                |
|--------------|--|-----|----------------|
|              | Low  | Mod | Total Low/Mod% |
| # of Persons | 1234                                       | 618 | 3656 50.66     |

|       |       |
|-------|-------|
| LMI%: | 50.66 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 63PARA3402-Solitude Rd.-West Feliciana  
**Activity Title:** West Feliciana-Solitude Rd.-63PARA3402

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

09/23/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

08/05/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Feliciana Parish Police Jury

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$396,720.00 |
| Total Budget                            | \$0.00                  | \$396,720.00 |
| Total Obligated                         | \$0.00                  | \$396,720.00 |
| Total Funds Drawdown                    | \$51,001.14             | \$139,741.84 |
| Program Funds Drawdown                  | \$51,001.14             | \$139,741.84 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$51,001.14             | \$139,741.84 |
| West Feliciana Parish Police Jury       | \$51,001.14             | \$139,741.84 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

The proposed road reconstruction will address the deficiencies of existing drainage structures ( culverts ).. With the existing roadway becoming impassable due to flooding, the implementation of this project will insure unimpeded traffic flow and adequate drainage of Solitude Road  
 Solitude Road flooded during both Katrina and Gustav and the potential for reoccurrence will be reduced with these improvements thus allowing for adequate evacuation of the entire area of Solitude and the ability to provide other much needed disaster relief to all residence.

**Location Description:**

Solitude Area / Solitude Road  
 St..Francisville , LA 70775

**Activity Progress Narrative:**

This is for Engineering- Surveying Services.

**Accomplishments Performance Measures**

| This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-----------------------------|---|
|-----------------------------|---|



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod  | Total Low/Mod% |
|--------------|------|------|----------------|
|              | 2668 | 1460 | 9970 41.40     |

|       |      |
|-------|------|
| LMI%: | 41.4 |
|-------|------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>63PARA3403-Solitude Drainage-West Feliciana</b> |
| <b>Activity Title:</b>          | <b>West Feliciana-Solitude Drainage-63PARA3403</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

01/23/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Feliciana Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$509,387.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$509,387.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$509,387.00 |
| <b>Total Funds Drawdown</b>                    | \$48,785.24             | \$302,435.00 |
| <b>Program Funds Drawdown</b>                  | \$48,785.24             | \$302,435.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$48,785.24             | \$302,435.00 |
| West Feliciana Parish Police Jury              | \$48,785.24             | \$302,435.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of the project is to replace two culverts that cross under Solitude Rd.

**Location Description:**

Solitude Road @ Turner Subdivision , St.Francisville, LA

**Activity Progress Narrative:**

This is for Engineering- Surveying Services.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod | Total Low/Mod% |       |
|--------------|------|-----|----------------|-------|
|              | 1234 | 618 | 3656           | 50.66 |

|       |       |
|-------|-------|
| LMI%: | 50.66 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 63PARA3404-Hardwood Solitude Turner-West Feliciana

**Activity Title:** West Feliciana-Hardwood Solitude Turner-63PARA3404

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

3081

**Projected Start Date:**

07/23/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/25/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Feliciana Parish Police Jury

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$729,545.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$729,545.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$729,545.00   |
| <b>Total Funds Drawdown</b>                    | \$62,275.25                    | \$62,275.25    |
| <b>Program Funds Drawdown</b>                  | \$62,275.25                    | \$62,275.25    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$62,275.25                    | \$62,275.25    |
| West Feliciana Parish Police Jury              | \$62,275.25                    | \$62,275.25    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Phase Two will use the balance of funds, within the Target area, to further reduce flooding conditions. These improvements will consist of removal of drainage obstructions within the sub water sheds of the area. Engineering budgets indicate that as many as one hundred and eighty seven culverts can be replaced, improvement to internal drainage within Hardwood and Turner Subdivisions as well as re-direction and improvement for some open ditches. These improvements are constant and in support of Phase One national objective as outlined by application.

**Location Description:**

Hardwood-Solitude-Turner, W.Feliciana, LA 70775

**Activity Progress Narrative:**

Boundary and Topographic Survey performed and Completed. Schematic -preliminary design completed.



## Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Linear feet of Public Improvement | 0                  | 0/9350                             |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |      |       | Total Low/Mod% |
|--------------|--|------|-------|----------------|
|              | Low  | Mod  | Total |                |
|              | 2251                                       | 1060 | 7718  | 42.90          |

|       |      |
|-------|------|
| LMI%: | 42.9 |
|-------|------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>67PARA3701-Gas System Improvement-Baker</b>  |
| <b>Activity Title:</b>          | <b>Baker-Gas Systeem Improvement-67PARA3701</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
11/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
02/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Baker

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$635,319.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$635,319.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$635,319.00 |
| <b>Total Funds Drawdown</b>                    | \$94,477.42             | \$630,296.91 |
| <b>Program Funds Drawdown</b>                  | \$94,477.42             | \$630,296.91 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$94,477.42             | \$630,296.91 |
| City of Baker                                  | \$94,477.42             | \$630,296.91 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of this gas improvement project is to replace 22 existing steel gas main lines (extending 32,842 ft) that were broken in different places due to the roots of fallen trees being intertwined in the gas mains during Hurricane Gustav.

**Location Description:**

3325 Groom Road, Baker, LA 70714

**Activity Progress Narrative:**

This is for gas line improvement work performed by Valentine and Leblanc for the month of February 2014.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod | Total | Low/Mod% |
|--------------|------|-----|-------|----------|
| # of Persons | 1088 | 870 | 4304  | 45.49    |

|       |       |
|-------|-------|
| LMI%: | 45.49 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 68PARA3601-Zachary Youth Park-Zachary  
**Activity Title:** Zachary-Zachary Youth Park-68PARA3601

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

08/15/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Zachary

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,413,986.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,413,986.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,413,986.00 |
| <b>Total Funds Drawdown</b>                    | \$732,475.85            | \$732,475.85   |
| <b>Program Funds Drawdown</b>                  | \$732,475.85            | \$732,475.85   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$732,475.85            | \$732,475.85   |
| City of Zachary                                | \$732,475.85            | \$732,475.85   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

- Replacement of existing roadways and the addition of a new parking area with concrete surfaces which includes site security lighting
- Improved site drainage applications that reduce standing water and runoff time
- Removal of unnecessary trees, foliage/ vegetative matter which contributes to both falling and/or airborne debris hazards during severe weather conditions

**Location Description:**

1650 Hwy 64 (Mt Pleasant Road) Zachary, LA 70791

**Activity Progress Narrative:**

The Zachary Youth Park project is well underway. The project was awarded to Industrial Enterprises of Baton Rouge, LA and began in June, 2014. The project involves improvements to the city's primary community park, owned and operated by the City of Zachary. The primary objective was to create long term improvements through "site hardening techniques" to ensure against future severe weather and "Gustav-Ike" conditions. The work includes removal of asphalt surface and replacement with 6-8" concrete surfaces, increased security measures and protective features to protect site assets, water wells and buildings. Improved lighting conditions and generator back up capabilities.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |      |                | Total Low/Mod% |
|--------------|--|------|----------------|----------------|
|              | Low  | Mod  | Total Low/Mod% |                |
|              | 2142                                       | 1607 | 11331          | 33.09          |

|       |       |
|-------|-------|
| LMI%: | 33.09 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 69PARA1301 - Incent Supp LMI - Lake Charles  
**Activity Title:** Lake Charles - Incent Supp LMI - 69PARA1301

**Activity Category:**  
Housing incentives to encourage resettlement  
**Project Number:**  
3081  
**Projected Start Date:**  
10/01/2011  
**Benefit Type:**  
N/A  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
Allocation to Parishes  
**Projected End Date:**  
12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
City of Lake Charles

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$148,333.00 |
| <b>Total Budget</b>                            | \$23,512.07             | \$148,333.00 |
| <b>Total Obligated</b>                         | \$23,512.07             | \$148,333.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$119,308.92 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$119,308.92 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$119,679.93 |
| City of Lake Charles                           | \$0.00                  | \$119,679.93 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

§ Supplementary Incentive is targeted at homeowners that suffered damages as a result of the storm, but had proper insurance and received a settlement. These homeowners would be eligible to receive an award up to \$60,000 to cover any uncompensated losses.

**Location Description:**

Throughout Lake Charles, Calcasieu Parish, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 69PARA1302 - Incent Supp UN - Lake Charles  
**Activity Title:** Lake Charles - Incent Supp UN - 69PARA1302

**Activity Category:**  
Housing incentives to encourage resettlement  
**Project Number:**  
3081  
**Projected Start Date:**  
10/01/2011  
**Benefit Type:**  
N/A  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
Allocation to Parishes  
**Projected End Date:**  
12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
City of Lake Charles

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$351,000.00 |
| <b>Total Budget</b>                            | \$57,138.19             | \$351,000.00 |
| <b>Total Obligated</b>                         | \$57,138.19             | \$351,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$284,645.49 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$284,645.49 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$285,016.50 |
| City of Lake Charles                           | \$0.00                  | \$285,016.50 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

§ Supplementary Incentive is targeted at homeowners that suffered damages as a result of the storm, but had proper insurance and received a settlement. These homeowners would be eligible to receive an award up to \$60,000 to cover any uncompensated losses.

**Location Description:**

Across Lake Charles, Calcasieu Parish, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 69PARA1303 - Incent Stand LMI - Lake Charles  
**Activity Title:** Lake Charles - Incent Stand LMI - 69PARA1303

**Activity Category:**  
 Housing incentives to encourage resettlement  
**Project Number:**  
 3081  
**Projected Start Date:**  
 10/01/2011  
**Benefit Type:**  
 N/A  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 City of Lake Charles

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$202,680.00 |
| <b>Total Budget</b>                            | \$9,534.24              | \$202,680.00 |
| <b>Total Obligated</b>                         | \$9,534.24              | \$202,680.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$187,733.32 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$187,733.32 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$188,104.33 |
| City of Lake Charles                           | \$0.00                  | \$188,104.33 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

§ Standardized Incentive Program is targeted at homeowners that suffered flood damage as a result of the storm, but didn't have flood insurance because they weren't in a flood zone. Awards will be disbursed in a two tier approach:

- Applicants willing to reoccupy homes within the area that received the most damage will be eligible to receive an upper tier award in the amount of \$18,000.
- Applicants that choose to reoccupy homes outside the most affected area, but within city limits will be eligible to receive a lower tier award in the amount of \$9,000.

**Location Description:**

Throughout Lake Charles, Calcasieu Parish, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 3082 / Affordable Rental Housing Program

**Grantee Activity Number:** 10RHPS1501 - Calcasieu Affordable Homes

**Activity Title:** Calcasieu Affordable Homes (RHPS)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calcasieu Parish Affordable Homes

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2014**

**To Date**

N/A

\$2,725,000.00

**Total Budget**

\$0.00

\$2,725,000.00

**Total Obligated**

\$0.00

\$2,725,000.00

**Total Funds Drawdown**

\$360,264.08

\$2,471,040.55

**Program Funds Drawdown**

\$360,264.08

\$2,471,040.55

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$360,264.08

\$2,471,040.55



|                                   |              |                |
|-----------------------------------|--------------|----------------|
| Calcasieu Parish Affordable Homes | \$360,264.08 | \$2,471,040.55 |
| <b>Match Contributed</b>          | \$0.00       | \$0.00         |

### Activity Description:

Calcasieu Affordable Homes housing development in Calcasieu Parish

### Location Description:

Calcasieu Parish  
 403 East Ave, DeQuincy, LA 70633. 1106 Banneker, DeQuincy, LA 70633. 218 Jefferson, DeQuincy, LA 70633. 112 West St, DeQuincy, LA 70633. 213 Jefferson, DeQuincy, LA 70633. 717 Delores Pullard Rd, DeQuincy, LA 70633. 403 Leblanc St, DeQuincy, LA 70633. 308 Main St, DeQuincy, LA 70633. 1113 Truth St, DeQuincy, LA 70633. 1743 6th Ave, Lake Charles, LA 70601. 631 7th St, Lake Charles, LA 70601. 2234 Rose St, Lake Charles, LA 70601. 101 2nd St, DeQuincy, LA 70633. 2733 N General Wainwright, Lake Charles, LA 70601. 215 Jefferson, DeQuincy, LA 70633.

### Activity Progress Narrative:

Project has 8 units (Phase 1) completed and online. Funds distributed last quarter was to rehab 14 scattered sites through DeQuincy and Lake Charles. Overall the scattered sites are about 90% complete. Funds were used for hard construction costs, and some soft costs.

### Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Properties                        | 0                  | 0/1                                |
| Activity funds eligible for DREF (Ike) | 90066              | 617760/681250                      |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 8/22                               |
| # of Singlefamily Units | 0                  | 8/22                               |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 5/0                                | 2/22 | 8/22  | 87.50    |
| # Renter Households | 0                  | 0   | 0     | 5/0                                | 2/22 | 8/22  | 87.50    |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |





|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>12RHPP1500-Cameron Aff Housing - LMI</b> |
| <b>Activity Title:</b>          | <b>Cameron Aff Housing Alloc (RHPP)</b>     |

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$4,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$4,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$4,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$411,364.66                   | \$2,779,160.89 |
| <b>Program Funds Drawdown</b>                  | \$411,364.66                   | \$2,779,160.89 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$411,364.66                   | \$2,779,160.89 |
| Cameron Parish Police Jury                     | \$411,364.66                   | \$2,779,160.89 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

**Location Description:**

Lafourche Arc  
 109 Westover Drive  
 Thibodaux, La

**Activity Progress Narrative:**

Parish allocation for 32 scattered sites. Property is 88% complete, funds were to hard construction costs. Leased up started in Q4.



## Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Properties                        | 0                  | 0/32                               |
| Activity funds eligible for DREF (Ike) | 102841             | 370952/100000                      |

|                    | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
|                    | Total              | Total                              |
| # of Housing Units | 0                  | 0/32                               |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/18 | 0/32  | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/18 | 0/32  | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>17RHML1603 - One Stop Homeless Services</b> |
| <b>Activity Title:</b>          | <b>One Stop Homeless Services (RHML)</b>       |

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

07/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

07/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Capital Area Alliance for the Homeless

| Overall  | Jul 1 thru Sep 30, 2014 | To Date          |
|--|-------------------------|------------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$200,000.00     |
| <b>Total Budget</b>                            | \$0.00                  | \$200,000.00     |
| <b>Total Obligated</b>                         | \$0.00                  | \$200,000.00     |
| <b>Total Funds Drawdown</b>                    | \$83,821.69             | \$186,451.09     |
| <b>Program Funds Drawdown</b>                  | \$83,821.69             | \$186,451.09     |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00           |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00           |
| <b>Total Funds Expended</b>                    | \$83,821.69             | (\$1,728,548.91) |
| East Baton Rouge Parish                        | \$83,821.69             | \$187,351.09     |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00           |

**Activity Description:**

Funding for expanded hours at day shelter with 36 SRO units.

**Location Description:**

153 N. 17th St., Baton Rouge, LA 70802

**Activity Progress Narrative:**

During the quarter, the Capital Area Alliance for the Homeless served 1191 clients which whom 331 were new clients.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Housing Units</b>     | 0                  | 1959/36                            |
| <b># of Multifamily Units</b> | 0                  | 1959/36                            |



## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |         |          |
|---------------------|--------------------|-----|-------|------------------------------------|------|---------|----------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total   | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 1959/0                             | 0/36 | 1959/36 | 100.00   |
| # Renter Households | 0                  | 0   | 0     | 1959/0                             | 0/36 | 1959/36 | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 17RHPS1505 - GHCP Mid City

**Activity Title:** GCHP-Mid City (RHPS)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Gulf Coast Housing Partnership - MidCity, LLC

**Overall**

|  | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,400,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,400,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,400,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,330,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,330,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,330,000.00 |
| Gulf Coast Housing Partnership - MidCity, LLC  | \$0.00                         | \$1,330,000.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

GCHP-Mid City housing development in East Baton Rouge Parish

**Location Description:**

East Baton Rouge Parish  
1854 North Street, Baton Rouge, LA 70802

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                        | 0                         | 1/1                                       |
| <b>Activity funds eligible for DREF (Ike)</b> | 0                         | 332500/350000                             |



|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 24/32                              |
| # of Multifamily Units | 0                  | 24/32                              |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Households     | 4                  | 27  | 31    | 5/0                                | 50/32 | 55/32 | 100.00   |
| # Renter Households | 4                  | 27  | 31    | 5/0                                | 50/32 | 55/32 | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 24RHPP1500 - Windsor Court

**Activity Title:** Top 5 - Windsor Court (RHPP)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$4,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$4,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$4,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$247,025.57                   | \$1,587,628.18 |
| <b>Program Funds Drawdown</b>                  | \$247,025.57                   | \$1,587,628.18 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$247,025.57                   | \$1,587,628.18 |
| Iberville Parish                               | \$247,025.57                   | \$1,587,628.18 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

**Location Description:**

Windsor Court  
6594 La. Hwy 74  
St. Gabriel, LA

**Activity Progress Narrative:**

Parish allocation for Iberville Parish. Project is less than 50% complete. Funds were paid toward hard costs and some development costs.



## Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Properties                        | 0                  | 0/1                                |
| Activity funds eligible for DREF (Ike) | 61756              | 344797/100000                      |

|                    | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
|                    | Total              | Total                              |
| # of Housing Units | 0                  | 0/120                              |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/120 | 0/120 | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/120 | 0/120 | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 29RHPP1500 - Lafourche Housing Authority  
**Activity Title:** Top 5 - Lafourche Housing Authority (RHPP)

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
3082

**Projected Start Date:**  
03/19/2009

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Affordable Rental Housing Program

**Projected End Date:**  
03/19/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Lafourche Parish Council

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,816,452.65 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,816,452.65 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,816,452.65 |
| <b>Total Funds Drawdown</b>                    | \$653,746.67            | \$1,725,279.85 |
| <b>Program Funds Drawdown</b>                  | \$653,746.67            | \$1,725,279.85 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$653,746.67            | \$1,727,655.85 |
| Lafourche Parish Council                       | \$653,746.67            | \$1,727,655.85 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

**Location Description:**

Lafourche Housing Authority  
500 block of Greenville Street  
Raceland, La

**Activity Progress Narrative:**

Funds were for punch list items. Project is substantially complete. Lease up processes have started. Project expected to be completed ahead of schedule.



## Accomplishments Performance Measures

|  | This Report Period |  | Cumulative Actual Total / Expected |  |
|--|--------------------|--|------------------------------------|--|
|  | Total              |  | Total                              |  |
| # of Properties                        | 0                  |  | 0/1                                |  |
| Activity funds eligible for DREF (Ike) | 163436             |  | 288158/750000                      |  |

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 0                  |  | 0/7                                |  |
| # of Multifamily Units  | 0                  |  | 0/7                                |  |
| # of Singlefamily Units | 0                  |  | 0/0                                |  |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                     | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/7 | 0/7            | 0 |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/7 | 0/7            | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 29RHPP1501 - Lafourche Arc

**Activity Title:** Top 5 - Lafourche Arc (RHPP)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

03/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

03/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish Council

**Overall**

|  | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,183,547.35 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,183,547.35 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,183,547.35 |
| <b>Total Funds Drawdown</b>                    | \$511,158.85                   | \$766,418.15   |
| <b>Program Funds Drawdown</b>                  | \$511,158.85                   | \$766,418.15   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$511,158.85                   | \$764,042.15   |
| Lafourche Parish Council                       | \$511,158.85                   | \$764,042.15   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Affordable Housing in Lafourche Parish, LA

**Location Description:**

Lafourche Arc  
109 Westover Drive  
Thibodaux, La

**Activity Progress Narrative:**

Project is over 95% complete and nearing substantial completion. Funds used were for hard and soft costs.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                       | 0                         | 0/1                                       |
| <b>Activity funds eligible for DREF (Ike</b> | 127789                    | 191009/295837                             |



|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 0/5                                |
| # of Multifamily Units | 0                  | 0/5                                |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/5 | 0/5   | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/5 | 0/5   | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 36RPHS1501 - BW Cooper

**Activity Title:** BW Cooper (RPHS)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

B.W. Cooper 1B, LLC

**Overall**

|  | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$13,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$13,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$13,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$333,834.93                   | \$12,220,000.00 |
| <b>Program Funds Drawdown</b>                  | \$333,834.93                   | \$12,220,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$333,834.93                   | \$12,220,000.00 |
| B.W. Cooper 1B, LLC                            | \$333,834.93                   | \$12,220,000.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

BW Cooper Public Supportive Housing housing development in Orleans Parish

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

BW Cooper-160 unit mixed income development in Orleans Parish. Construction completed Aug 2014.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 0/1                                       |

  

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |



|                        |   |       |
|------------------------|---|-------|
| # of Housing Units     | 0 | 0/133 |
| # of Multifamily Units | 0 | 0/133 |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/90 | 0/133 | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/90 | 0/133 | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 52RHPS1501 - Canterbury House Apts Phase 2**  
**Activity Title: Canterbury House Apartments Phase 2 (RHPS)**

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
3082

**Projected Start Date:**  
07/01/2010

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Affordable Rental Housing Program

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Herman & Kittle Properties

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$4,000,000.00 |
| Total Budget                            | \$0.00                  | \$4,000,000.00 |
| Total Obligated                         | \$0.00                  | \$4,000,000.00 |
| Total Funds Drawdown                    | \$200,000.00            | \$4,000,000.00 |
| Program Funds Drawdown                  | \$200,000.00            | \$4,000,000.00 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$200,000.00            | \$4,000,000.00 |
| Herman & Kittle Properties              | \$200,000.00            | \$4,000,000.00 |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

Canterbury House Apartments Phase 2 housing development in St. Tammany Parish

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

Final retainage was released to cover the final AIA for completion. Lease up has begun.

**Accomplishments Performance Measures**

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Properties                        | 1                  | 1/1                                |
| Activity funds eligible for DREF (Ike) | 50000              | 1000000/10000                      |



|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 1                  | 49/48                              |
| # of Multifamily Units | 1                  | 49/48                              |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |        |        |          |
|---------------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
|                     | Low                | Mod | Total | Low                                | Mod    | Total  | Low/Mod% |
| # of Households     | 24                 | 96  | 120   | 31/0                               | 126/37 | 168/48 | 93.45    |
| # Renter Households | 24                 | 96  | 120   | 31/0                               | 126/37 | 168/48 | 93.45    |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 55RHPP1501 - Magnolia Street Lofts

**Activity Title:** Top 5 - Magnolia Street Lofts (RHPP)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

07/31/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

**Overall**

|  | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$800,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$800,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$800,000.00   |
| <b>Total Funds Drawdown</b>                    | \$405,666.01                   | \$696,795.83   |
| <b>Program Funds Drawdown</b>                  | \$405,666.01                   | \$696,795.83   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$405,666.01                   | \$696,795.83   |
| Terrebonne Parish                              | \$405,666.01                   | \$696,795.83   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Development is located in Houma, LA and will serve low-income, chronically mentally ill persons, at or below 31-60% AMI.

**Location Description:**

Houma, Terrebonne Parish, LA

**Activity Progress Narrative:**

Funds were expended for reimbursement for construction costs. Project is reaching substantial completion, and should be completed before end of year.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>     | 0                         | 0/8                                       |
| <b># of Multifamily Units</b> | 0                         | 0/8                                       |



# of Singlefamily Units

0

0/0

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                     | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/8 | 0/8            | 0 |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/8 | 0/8            | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 55RHPP1502 - Disaster Infill Housing**

**Activity Title: Top 5 - Disaster Infill Housing**

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

07/15/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

07/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,160,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,160,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,160,000.00 |
| <b>Total Funds Drawdown</b>                    | \$650,652.50                   | \$1,842,028.54 |
| <b>Program Funds Drawdown</b>                  | \$650,652.50                   | \$1,842,028.54 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$650,652.50                   | \$1,842,028.54 |
| Terrebonne Parish                              | \$650,652.50                   | \$1,842,028.54 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Infill Housing Program in Terrebonne Parish is to revitalize communities damaged by Hurricanes Gustav/Ike, eliminate the blight of vacant properties, and increase the availability of affordable rental housing for low to moderate income persons. This will be accomplished by partnering with the non-profits to construct new housing units on vacant parcels or rehab vacant housing units on scattered sites.

**Location Description:**

2 Completed To Date:  
262 T. Leigh Drive, Houma, LA  
303 A Merrill Dr, Houma, LA

**Activity Progress Narrative:**

Scattered sites continue to be rehabbed and/or constructed. Funds are used for construction loan takeouts.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



|  |        |               |
|--|--------|---------------|
| # of Properties                        | 6      | 11/19         |
| Activity funds eligible for DREF (Ike) | 162663 | 460507/790000 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 6                  | 13/19                              |
| # of Multifamily Units  | 0                  | 2/0                                |
| # of Singlefamily Units | 6                  | 11/19                              |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households     | 6                  | 0   | 6     | 14/0                               | 0/19 | 14/19 | 100.00   |
| # Renter Households | 6                  | 0   | 6     | 14/0                               | 0/19 | 14/19 | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 55RHPP1503 - Bayou Cane

**Activity Title:** Top 5 - Bayou Cane (RHPP)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$6,040,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$6,040,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$6,040,000.00 |
| <b>Total Funds Drawdown</b>                    | \$957,081.39                   | \$1,064,241.53 |
| <b>Program Funds Drawdown</b>                  | \$957,081.39                   | \$1,064,241.53 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$957,081.39                   | \$1,064,241.53 |
| Terrebonne Parish                              | \$957,081.39                   | \$1,064,241.53 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

**Location Description:**

Terrebonne Parish

**Activity Progress Narrative:**

Multi unit apartment complex. Development is in the early stages of construction, with funds paying initial AIA expenses.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



|  |        |               |
|--|--------|---------------|
| # of Properties                        | 0      | 0/1           |
| Activity funds eligible for DREF (Ike) | 239270 | 239270/151000 |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |                |   |
|---------------------|--------------------|-----|-------|------------------------------------|------|----------------|---|
|                     | Low                | Mod | Total | Low                                | Mod  | Total Low/Mod% |   |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/50 | 0/82           | 0 |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/50 | 0/82           | 0 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>55RHPS1501 - Barataria Station Apts II</b> |
| <b>Activity Title:</b>          | <b>Barataria Station Apartments II (RHPS)</b> |

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Barataria Station Apartments II, LLC

**Overall**

|  | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,799,449.00 |
| <b>Total Budget</b>                            | (\$199,971.00)                 | \$3,799,449.00 |
| <b>Total Obligated</b>                         | (\$199,971.00)                 | \$3,799,449.00 |
| <b>Total Funds Drawdown</b>                    | (\$65,726.00)                  | \$3,733,723.00 |
| <b>Program Funds Drawdown</b>                  | (\$65,726.00)                  | \$3,733,723.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | (\$65,726.00)                  | \$3,733,723.00 |
| Barataria Station Apartments II, LLC           | (\$65,726.00)                  | \$3,733,723.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Barataria Station Apartments II housing development in Terrebonne Parish

**Location Description:**

Terrebonne Parish

**Activity Progress Narrative:**

This was a reimbursement back to the program. After completion of property and before retainage can be released, a cost certification is completed. This represents funds in excess of what was needed by the grantee.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                        | 0                         | 1/1                                       |
| <b>Activity funds eligible for DREF (Ike)</b> | -16431                    | 933431/999855                             |



|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 43/43                              |
| # of Multifamily Units | 0                  | 43/43                              |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 33/0                               | 0/33 | 43/43 | 76.74    |
| # Renter Households | 0                  | 0   | 0     | 33/0                               | 0/33 | 43/43 | 76.74    |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 65RHML1604 - Options Foundation

**Activity Title:** Options Foundation (RHML)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

09/10/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

09/09/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Options Foundation, Inc.

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$500,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$500,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$500,000.00   |
| <b>Total Funds Drawdown</b>                    | \$82,253.77                    | \$270,986.87   |
| <b>Program Funds Drawdown</b>                  | \$82,253.77                    | \$270,986.87   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$82,253.77                    | \$157,483.62   |
| Options Foundation, Inc.                       | \$82,253.77                    | \$157,483.62   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Funds will be used for the operational costs incurred by two facilities, Villa Care and Options for Ascension ensuring the facilities will remain open to provide housing and services to disabled homeless and mentally impaired.

**Location Description:**

Villa Care, 2624 Toulon Ave. BRLA and Options for Ascension, 101 Memorial Dr. Donaldsonville, LA

**Activity Progress Narrative:**

During the quarter the two facilities that offer housing and services to homeless, mentally impaired adults served 18 total clients with a clean, safe and affordable home. The clients that were served are ongoing clients that were served in previous quarters.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 0/0                                       |



## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 24/0                               | 24/0 | 49/0  | 97.96    |
| # Renter Households | 0                  | 0   | 0     | 24/0                               | 24/0 | 49/0  | 97.96    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 65RHPS1501 - Compass Group

**Activity Title:** 65RHPS1501 - Compass Group

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Compass Group, LLC

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$267,715.00   |
| <b>Total Budget</b>                            | \$199,971.00                   | \$267,715.00   |
| <b>Total Obligated</b>                         | \$199,971.00                   | \$267,715.00   |
| <b>Total Funds Drawdown</b>                    | \$11,273.65                    | \$65,277.65    |
| <b>Program Funds Drawdown</b>                  | \$11,273.65                    | \$65,277.65    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$11,273.65                    | \$65,277.65    |
| The Compass Group, LLC                         | \$11,273.65                    | \$65,277.65    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This is for project delivery costs for the State - Affordable Rental (ARP) program.

**Location Description:**

Across Louisiana

**Activity Progress Narrative:**

Funds expended are for consultant fees that cover subsidy layering reviews, cost certifications, yearly fiscal reviews and other technical assistance to the program

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                        | 0                         | 0/0                                       |
| <b>Activity funds eligible for DREF (Ike)</b> | 2818                      | 16319/0                                   |



|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 0/0                                |
| # of Multifamily Units | 0                  | 0/0                                |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 65RPGS1501 - Compass Group

**Activity Title:** 65RPGS1501 - Compass Group

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Compass Group, LLC

**Overall**

|  | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$243,451.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$243,451.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$243,451.00   |
| <b>Total Funds Drawdown</b>                    | \$6,660.45                     | \$23,630.30    |
| <b>Program Funds Drawdown</b>                  | \$6,660.45                     | \$23,630.30    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$6,660.45                     | \$23,630.30    |
| The Compass Group, LLC                         | \$6,660.45                     | \$23,630.30    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This is for program delivery for the Gustav/Ike Piggyback program.

**Location Description:**

Throughout the state.

**Activity Progress Narrative:**

Program Delivery for consulting fees for financial analysis of G/I Piggyback transactions.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                        | 0                         | 0/0                                       |
| <b>Activity funds eligible for DREF (Ike)</b> | 0                         | 4242/0                                    |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/0                                |
| # of Multifamily Units  | 0                  | 0/0                                |
| # of Singlefamily Units | 0                  | 0/0                                |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                     | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0            | 0 |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0            | 0 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

### Project # / Title: 3083 / Agriculture

**Grantee Activity Number:** 65ADAF1000 - Agriculture Admin

**Activity Title:** Agriculture Admin - 65ADAF1000

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3083

**Project Title:**

Agriculture

**Projected Start Date:**

03/19/2009

**Projected End Date:**

03/19/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

Overall

Jul 1 thru Sep 30, 2014

To Date



|  |             |              |
|--|-------------|--------------|
| <b>Total Projected Budget from All Sources</b>   | N/A         | \$908,870.00 |
| <b>Total Budget</b>                              | \$0.00      | \$908,870.00 |
| <b>Total Obligated</b>                           | \$0.00      | \$908,870.00 |
| <b>Total Funds Drawdown</b>                      | \$12,556.39 | \$686,002.27 |
| <b>Program Funds Drawdown</b>                    | \$12,556.39 | \$686,002.27 |
| <b>Program Income Drawdown</b>                   | \$0.00      | \$0.00       |
| <b>Program Income Received</b>                   | \$0.00      | \$0.00       |
| <b>Total Funds Expended</b>                      | \$12,556.39 | \$686,002.27 |
| Louisiana Department of Agriculture and Forestry | \$12,556.39 | \$686,002.27 |
| <b>Match Contributed</b>                         | \$0.00      | \$0.00       |

**Activity Description:**

Funds needed by the Louisiana Department of Agriculture to run program.

**Location Description:**

Baton Rouge, LA

**Activity Progress Narrative:**

Funds re to La Dept of Agriculture and Forestry for administrative costs related to monitoring of loans made within the program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 3084 / Fishery Recovery and Fishery Infrastructure Program**

**Grantee Activity Number: 24FSCC3501 - Boat Landing Exp**



**Activity Title: Iberville Boat Landing Exp (FSCC)**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3084

**Projected Start Date:**

06/30/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Fishery Recovery and Fishery Infrastructure Program

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b>           | N/A                     | \$125,000.00 |
| <b>Total Budget</b>                                      | \$0.00                  | \$125,000.00 |
| <b>Total Obligated</b>                                   | \$0.00                  | \$125,000.00 |
| <b>Total Funds Drawdown</b>                              | \$82,816.10             | \$88,316.10  |
| <b>Program Funds Drawdown</b>                            | \$82,816.10             | \$88,316.10  |
| <b>Program Income Drawdown</b>                           | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                           | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                              | \$82,816.10             | \$88,316.10  |
| Iberville Parish   | \$82,816.10             | \$88,316.10  |
| Office of Community Development (OCD), Disaster Recovery | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                                 | \$0.00                  | \$0.00       |

**Activity Description:**

Boat Landing Exp

**Location Description:**

Iberville Parish

**Activity Progress Narrative:**

This is for RES Contractors, LLC and Pan American Engineers for project delivery services.

**Accomplishments Performance Measures**

|                                 | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
|                                 | Total              | Total                              |
| # of Public Facilities          | 0                  | 0/1                                |
| # of Non-business Organizations | 0                  | 0/0                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 8104 | 4855 | 29964          | 43.25 |

|       |       |
|-------|-------|
| LMI%: | 43.25 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 65FVMS9101 - Vessel Monitoring - LDWF

**Activity Title:** LDWF - Vessel Monitoring - 65FVMS9101

**Activity Category:**

Planning

**Project Number:**

3084

**Projected Start Date:**

06/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Fishery Recovery and Fishery Infrastructure Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Wildlife and Fisheries

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,796,975.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,796,975.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,796,975.00 |
| <b>Total Funds Drawdown</b>                    | \$118,972.86                   | \$547,364.03   |
| <b>Program Funds Drawdown</b>                  | \$118,972.86                   | \$547,364.03   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$118,972.86                   | \$547,364.03   |
| Louisiana Department of Wildlife and Fisheries | \$118,972.86                   | \$547,364.03   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The VMS project has a procured contractor installing and monitoring Vessel Monitoring Systems on fishermen boats. The VMS units track the when and where catches are made on the public oyster grounds. The data collected will be used to develop a plan on how to better manage Louisiana's public oyster resource.

**Location Description:**

Throughout Louisiana

**Activity Progress Narrative:**

LDWF remains the first point of contact for all VMS requests. However, request associated with the VMS units have been negligible. As expected call activity increased as public seed ground season opened. However, many of the request for repairs were being unanswered by the sub-contractor. This prompted yet another meeting between LDWF and Polestar to resolve responsiveness issues with their subcontractor. LDWF continues to pay the minimum of 350 while the contract attempts to resolve the issue. LDWF has been working with Polestar to develop an audit process that will provide contractor provided incentives for the industry to participate and send in information that will help resolve the issue. The audit went out this quarter and is due, the results of which will be available in Q4 of this year. Data transfer issues were resolved and we are now using a Polestar FTP site to receive monthly transfers. LDWF will be holding data analysis meetings in Q4. There are no updates to report on the lawsuit.



## Accomplishments Performance Measures

|                                 | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
|                                 | Total              | Total                              |
| # of Plans or Planning Products | 0                  | 0/1                                |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

## Project # / Title: 3085 / Coastal Communities Recovery Program

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>03CPFI3301 - Pump Station</b>                        |
| <b>Activity Title:</b>          | <b>Walter S. Lemann Pump Station Renovations (CPFI)</b> |

### Activity Category:

Dike/dam/stream-river bank repairs

### Project Number:

3085

### Projected Start Date:

07/01/2011

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Coastal Communities Recovery Program

### Projected End Date:

09/30/2015

### Completed Activity Actual End Date:

### Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall

Jul 1 thru Sep 30, 2014

To Date



|  |             |                |
|--|-------------|----------------|
| <b>Total Projected Budget from All Sources</b>       | N/A         | \$2,953,177.00 |
| <b>Total Budget</b>                                  | \$0.00      | \$2,953,177.00 |
| <b>Total Obligated</b>                               | \$0.00      | \$2,953,177.00 |
| <b>Total Funds Drawdown</b>                          | \$31,570.77 | \$445,857.20   |
| <b>Program Funds Drawdown</b>                        | \$31,570.77 | \$445,857.20   |
| <b>Program Income Drawdown</b>                       | \$0.00      | \$0.00         |
| <b>Program Income Received</b>                       | \$0.00      | \$0.00         |
| <b>Total Funds Expended</b>                          | \$31,570.77 | \$445,857.20   |
| Louisiana Office of Coastal Protection & Restoration | \$31,570.77 | \$445,857.20   |
| <b>Match Contributed</b>                             | \$0.00      | \$0.00         |

### Activity Description:

Walter S. Lemann Pump Station Renovations

### Location Description:

Bayou Lafourche - Ascension Parish

### Activity Progress Narrative:

As of December 2013, the IGA had been approved by BLFWD and routed for CPRA review/signature. Construction was proceeding on schedule.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

### Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |       |                |
|--------------|--|-------|----------------|
|              | Low  | Mod   | Total Low/Mod% |
| # of Persons | 16536                                      | 12319 | 75982    37.98 |

|              |       |
|--------------|-------|
| <b>LMI%:</b> | 37.98 |
|--------------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>26CPFI3302 - Rosethorne Wetlands</b>               |
| <b>Activity Title:</b>          | <b>Rosethorne Wetland Assimilation Project (CPFI)</b> |

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3085

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Coastal Communities Recovery Program

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Office of Coastal Protection & Restoration

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>       | N/A                     | \$1,093,769.00 |
| <b>Total Budget</b>                                  | \$0.00                  | \$1,093,769.00 |
| <b>Total Obligated</b>                               | \$0.00                  | \$1,093,769.00 |
| <b>Total Funds Drawdown</b>                          | \$75,063.16             | \$208,968.94   |
| <b>Program Funds Drawdown</b>                        | \$75,063.16             | \$208,968.94   |
| <b>Program Income Drawdown</b>                       | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                       | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                          | \$75,063.16             | \$208,968.94   |
| Louisiana Office of Coastal Protection & Restoration | \$75,063.16             | \$208,968.94   |
| <b>Match Contributed</b>                             | \$0.00                  | \$0.00         |

**Activity Description:**

Rosethorne Wetland Assimilation Project

**Location Description:**

Rosethorne Wetland - Jefferson Parish

**Activity Progress Narrative:**

As of December 2013, the 95% design had been submitted for review and distributed to OCD.

**Accomplishments Performance Measures**

|   | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
|   | Total              | Total                              |
| <b># of Public Facilities</b>                 | 0                  | 0/1                                |
| <b># of Linear feet of Public Improvement</b> | 0                  | 2500/1478                          |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 96707 | 74423 | 451104         | 37.94 |

|       |       |
|-------|-------|
| LMI%: | 37.94 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 55CPFI3301 - St. Mary Levee

**Activity Title:** St. Mary Levee (CPFI)

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3085

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Coastal Communities Recovery Program

**Projected End Date:**

06/09/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Office of Coastal Protection & Restoration

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources              | N/A                     | \$5,069,621.00 |
| Total Budget   | \$0.00                  | \$5,069,621.00 |
| Total Obligated                                      | \$0.00                  | \$5,069,621.00 |
| Total Funds Drawdown                                 | \$3,356,378.84          | \$3,460,890.16 |
| Program Funds Drawdown                               | \$3,356,378.84          | \$3,460,890.16 |
| Program Income Drawdown                              | \$0.00                  | \$0.00         |
| Program Income Received                              | \$0.00                  | \$0.00         |
| Total Funds Expended                                 | \$3,356,378.84          | \$3,460,890.16 |
| Louisiana Office of Coastal Protection & Restoration | \$3,356,378.84          | \$3,460,890.16 |
| Match Contributed                                    | \$0.00                  | \$0.00         |

**Activity Description:**

The Franklin Canal floods with every surge event. The hurricane related storm surge travels up the Franklin Canal and floods approximately 300 homes and U.S. Highway 90, a major evacuation route. The Franklin Floodgate Sinkable Barge and Pump Station will not only block the surge from traveling up the Franklin Canal, but the pump station will also prevent storm water from inundating the closed system. The proposed improvements are installing a sinkable barge as a floodgate, additional levees, and a pump station. The drainage area affected is approximately 600 acres. The proposed levee would tie into the USACE Franklin and vicinity levee. The proposed pump station and sinkable barge are both new construction.

**Location Description:**

Franklin, St. Mary Parish, Louisiana

**Activity Progress Narrative:**

Project is proceeding through design phase and land rights. Phase I Construction in close out. Phase II bid phase started.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Beneficiaries - Area Benefit Census Method |      |                | Total Low/Mod% |
|--------------|--|------|----------------|----------------|
|              | Low  | Mod  | Total Low/Mod% |                |
|              | 14792                                      | 8170 | 52874          | 43.43          |

|       |       |
|-------|-------|
| LMI%: | 43.43 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 3086 / Municipalities Infrastructure Program

**Grantee Activity Number:** 01MIPS3201-New Town Hall-Iota

**Activity Title:** Iota-New Town Hall-01MIPS3201

### Activity Category:

Rehabilitation/reconstruction of public facilities

### Activity Status:

Under Way

### Project Number:

3086

### Project Title:

Municipalities Infrastructure Program

### Projected Start Date:

05/01/2011

### Projected End Date:

12/31/2014

### Benefit Type:

Area Benefit (Census)

### Completed Activity Actual End Date:

### National Objective:

Low/Mod

### Responsible Organization:

Town of Iota

## Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$833,736.00



|                                |             |              |
|--------------------------------|-------------|--------------|
| <b>Total Budget</b>            | \$0.00      | \$833,736.00 |
| <b>Total Obligated</b>         | \$0.00      | \$833,736.00 |
| <b>Total Funds Drawdown</b>    | \$36,920.27 | \$765,340.46 |
| <b>Program Funds Drawdown</b>  | \$36,920.27 | \$765,340.46 |
| <b>Program Income Drawdown</b> | \$0.00      | \$0.00       |
| <b>Program Income Received</b> | \$0.00      | \$0.00       |
| <b>Total Funds Expended</b>    | \$36,920.27 | \$765,340.46 |
| Town of Iota                   | \$36,920.27 | \$765,340.46 |
| <b>Match Contributed</b>       | \$0.00      | \$0.00       |

**Activity Description:**

The proposed project consists of the demolition of the existing Town Hall, site improvements to increase its grade and the construction of a new 4,000 sq.ft. Town Hall.

**Location Description:**

Iota, La.

**Activity Progress Narrative:**

This is for costs associated with the "Construction" portion of Public Facilities and Improvements.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

**Beneficiaries Performance Measures**

|              | Beneficiaries - Area Benefit Census Method |     |                |       |
|--------------|--|-----|----------------|-------|
|              | Low  | Mod | Total Low/Mod% |       |
| # of Persons | 445  | 247 | 1348           | 51.34 |

|       |  |       |
|-------|--|-------|
| LMI%: |  | 51.34 |
|-------|--|-------|

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 04MIPS2301-Sewer Rehab-Napoleonville

**Activity Title:** Napoleonville-Sewer Rehab-04MIPS2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

06/30/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

03/14/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Village of Napoleonville

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$999,800.00 |
| Total Budget                            | \$0.00                  | \$999,800.00 |
| Total Obligated                         | \$0.00                  | \$999,800.00 |
| Total Funds Drawdown                    | \$2,450.00              | \$986,595.85 |
| Program Funds Drawdown                  | \$2,450.00              | \$986,595.85 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$2,450.00              | \$986,595.85 |
| Village of Napoleonville                | \$2,450.00              | \$986,595.85 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of the project is to replace all the old and damaged sewer lines.

**Location Description:**

Napoleonville, La.

**Activity Progress Narrative:**

Designs, Plans Specs, Bid & Contract Documents 100% Complete, ERR Complete & Inspection Services (Periodic 100% Complete, Infrastructure 100% Complete

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total | Low/Mod% |
|--------------|-----|-----|-------|----------|
| # of Persons | 296 | 136 | 682   | 63.34    |

|       |       |
|-------|-------|
| LMI%: | 63.34 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 10MIPS2301-Generator-DeQuincy

**Activity Title:** DeQuincy-Generator-10MIPS2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of DeQuincy

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$227,500.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$227,500.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$227,500.00   |
| <b>Total Funds Drawdown</b>                    | \$18,978.01                    | \$227,500.00   |
| <b>Program Funds Drawdown</b>                  | \$18,978.01                    | \$227,500.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$18,978.01                    | \$227,500.00   |
| City of DeQuincy                               | \$18,978.01                    | \$227,500.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The purpose of this project is to install a permanent emergency power generator at the DeQuincy Wastewater Treatment Facility.

**Location Description:**

DeQuincy, La.

**Activity Progress Narrative:**

Project complete. Ready to submit closeout.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod | Total Low/Mod% |       |
|--------------|------|-----|----------------|-------|
|              | 1073 | 707 | 3321           | 53.60 |

|       |  |  |  |      |
|-------|--|--|--|------|
| LMI%: |  |  |  | 53.6 |
|-------|--|--|--|------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 13MIPL2301-Generator-Jonesville

**Activity Title:** Jonesville-Generator-13MIPL2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

07/15/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Jonesville

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$310,298.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$310,298.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$310,298.00   |
| <b>Total Funds Drawdown</b>                    | \$3,411.80                     | \$191,287.00   |
| <b>Program Funds Drawdown</b>                  | \$3,411.80                     | \$191,287.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$3,411.80                     | \$191,287.00   |
| Town of Jonesville                             | \$3,411.80                     | \$191,287.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project will purchase and install three generators.

Water Pump Station, 1,000 gpm, 75 h.p.

Water Well, 1,000 gpm, 60 h.p.

Sewer Lift Station, 40 h.p.

**Location Description:**

Jonesville, La.

**Activity Progress Narrative:**

Project Delivery - created file management system of project; completion of environmental/special conditions; clearance; A/E procurement;

>Project Facilities & Improvements - 100% completion of plans and specifications. Bids awarded to Central Electric of Monroe, cleared, contracts; 100% construction complete. Third payment request from contractor. Construction is 100% complete including Davis/Bacon requirements and related Acts. Retainage payment will be made after clear lien period. All inspections complete. Substantial construction completion filed. Project construction complete including clear lien certificate. Close-out filings are complete. Project is complete.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 1/1                                |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |     |                |
|--------------|--|-----|----------------|
|              | Low  | Mod | Total Low/Mod% |
|              | 955  | 367 | 2358 56.06     |

|       |       |
|-------|-------|
| LMI%: | 56.06 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 13MIPS3401-Drainage Improv-Sicity Island  
**Activity Title:** Sicity Island-Drainage Improv-13MIPS3401

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

08/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

03/24/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Village of Sicity Island

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$638,490.52 |
| <b>Total Budget</b>                            | (\$3,429.48)            | \$638,490.52 |
| <b>Total Obligated</b>                         | (\$3,429.48)            | \$638,490.52 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$638,490.52 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$638,490.52 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$638,490.52 |
| Village of Sicity Island                       | \$0.00                  | \$638,490.52 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The proposed project will redesigned and modified the existing drainage system to improve the main drainage canal to accommodate the excess storm water in future disaster events.

**Location Description:**

Sicity Island, La.

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 200 | 79  | 467            | 59.74 |

|       |       |
|-------|-------|
| LMI%: | 59.74 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 19MIPL2301-Sewer Rehab-Clinton

**Activity Title:** Clinton-Sewer Rehab-19MIPL2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

04/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

08/16/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Clinton

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,996,635.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,996,635.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,996,635.00 |
| <b>Total Funds Drawdown</b>                    | \$21,077.97             | \$106,378.62   |
| <b>Program Funds Drawdown</b>                  | \$21,077.97             | \$106,378.62   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$21,077.97             | \$106,378.62   |
| Town of Clinton                                | \$21,077.97             | \$106,378.62   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The proposed project would bring the system back up to fully operable condition by replacing unrepairable system components or making repairs to equipment that is salvageable at the damaged lift station. They will also replace the damaged pumps. Additionally, they will strengthen the stations so that they are unlikely to experience damage from falling trees or flying debris.

**Location Description:**

Clinton, La.

**Activity Progress Narrative:**

This invoice is dated April 2013 thru November 2013 due to administration changes, however the Town procured a new administrator on December 11, 2013. There was not an administrator with login information to upload the Engineering invoice attached hence the reason for the delay. The Engineering invoice attached reflects engineering design and surveying for Phase I of the Sewer System Rehab Project.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total Low/Mod% |
|--------------|-----|-----|----------------|
|              | 575 | 282 | 1431 59.89     |

|       |       |
|-------|-------|
| LMI%: | 59.89 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 26MIPC2102-LA Highway 1-DOTD

**Activity Title:** DOTD-LA Highway 1-26MIPC2102

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

3086

**Projected Start Date:**

08/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Transportation and Development

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources                | N/A                     | \$1,236,376.00 |
| Total Budget   | \$0.00                  | \$1,236,376.00 |
| Total Obligated  | \$0.00                  | \$1,236,376.00 |
| Total Funds Drawdown                                   | \$592,624.86            | \$1,212,475.11 |
| Program Funds Drawdown                                 | \$592,624.86            | \$1,212,475.11 |
| Program Income Drawdown                                | \$0.00                  | \$0.00         |
| Program Income Received                                | \$0.00                  | \$0.00         |
| Total Funds Expended                                   | \$592,624.86            | \$1,212,475.11 |
| Louisiana Department of Transportation and Development | \$592,624.86            | \$1,212,475.11 |
| Match Contributed                                      | \$0.00                  | \$0.00         |

**Activity Description:**

DOTD is requesting funding to repair damage to LA 1 and mitigate reduced design life that resulted from the damage and excessive hauling that was necessary after Hurricanes Gustav/Ike. Paving of shoulders will be another element of this project.

**Location Description:**

LA 1, Grand Isle, LA 70358

**Activity Progress Narrative:**

Project is completed. These are the final costs. "Other State" funds represents the cost of additional markings that were not included in the original project, therefore these are DOTD's costs. The costs for the additional markings was subtracted from Estimates 4 & 5. Each estimate was adjusted accordingly.

**Accomplishments Performance Measures**

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Linear feet of Public Improvement | 0                  | 12672/12672                        |
| # of Linear miles of Public            | 0                  | 3/3                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 339 | 321 | 1529           | 43.17 |

|       |       |
|-------|-------|
| LMI%: | 43.17 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>26MIPL2501- Police Operations-Gretna</b> |
| <b>Activity Title:</b>          | <b>Gretna-Police Operations-26MIPL2501</b>  |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3086

**Projected Start Date:**  
01/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Municipalities Infrastructure Program

**Projected End Date:**  
03/29/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Gretna

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,800,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,800,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,800,000.00 |
| <b>Total Funds Drawdown</b>                    | \$210,110.55            | \$210,110.55   |
| <b>Program Funds Drawdown</b>                  | \$210,110.55            | \$210,110.55   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$210,110.55            | \$210,110.55   |
| City of Gretna                                 | \$210,110.55            | \$210,110.55   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose of this project is for hardening to protect its critical infrastructure, from a technology component aspect as well as a human component aspect.

**Location Description:**

Gretna, La.

**Activity Progress Narrative:**

Project is on schedule. Funds requested represents contractor's applications #2 and #3. Contractor breakdown on attached application is divided between CDBG, FEMA and the Gretna Police Department.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |      |
|--------------|-----|-----|----------------|------|
| # of Persons | 0   | 0   | 2538           | 0.00 |

|       |       |
|-------|-------|
| LMI%: | 55.91 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 27MIPS2302-Emergency Generators-Fenton  
**Activity Title:** Fenton-Emergency Generators-27MIPS2302

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

08/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Village of Fenton

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$231,050.77 |
| <b>Total Budget</b>                            | (\$16,449.23)           | \$231,050.77 |
| <b>Total Obligated</b>                         | (\$16,449.23)           | \$231,050.77 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$231,050.77 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$231,050.77 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$231,050.77 |
| Village of Fenton                              | \$0.00                  | \$231,050.77 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The proposed project will include:

- a. one generator for the water system
- b. three generators for the sewer system
- c. one generator for the Village Hall/Police Station

**Location Description:**

Fenton, La.

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 140 | 72  | 385            | 55.06 |

|       |       |
|-------|-------|
| LMI%: | 55.06 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 29MIPC2301-Sewerage Improvements-Golden Meadow

**Activity Title:** Golden Meadow-Sewerage Improvements-29MIPC2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

05/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

08/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Golden Meadow

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$1,959,400.00

**Total Budget**

\$0.00

\$1,959,400.00

**Total Obligated**

\$0.00

\$1,959,400.00

**Total Funds Drawdown**

\$4,375.00

\$118,256.12

**Program Funds Drawdown**

\$4,375.00

\$118,256.12

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$4,375.00

\$118,256.12

    Town of Golden Meadow

\$4,375.00

\$118,256.12

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project consist of the extension of the existing sewer collection and treatment systems serving the northern section of the Town of Golden Meadow.

**Location Description:**

Golden Meadow, LA 70357

**Activity Progress Narrative:**

This is for appraisal and title work conducted in connection with acquisition of servitudes. We are starting to see much progress.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod | Total | Low/Mod% |
|--------------|------|-----|-------|----------|
| # of Persons | 1085 | 631 | 3386  | 50.68    |

|       |       |
|-------|-------|
| LMI%: | 50.68 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 32MIPS3201-Drainage Improvements-Livingston  
**Activity Title:** Livingston-Drainage Improvements-32MIPS3201

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3086  
**Projected Start Date:**  
 06/30/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Municipalities Infrastructure Program  
**Projected End Date:**  
 06/30/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Town of Livingston

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$983,098.00 |
| Total Budget                            | \$0.00                  | \$983,098.00 |
| Total Obligated                         | \$0.00                  | \$983,098.00 |
| Total Funds Drawdown                    | \$236,990.95            | \$367,810.61 |
| Program Funds Drawdown                  | \$236,990.95            | \$367,810.61 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$236,990.95            | \$367,810.61 |
| Town of Livingston                      | \$236,990.95            | \$367,810.61 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

The objective of this project is to construct a concrete lined channel from Texas St. to approximately Hwy 63(S. Frost Rd.)

**Location Description:**

Livingston, La.

**Activity Progress Narrative:**

Contractor has cleared all the area necessary for construction. Mucked out 385' +- of canal and has poured 385' +- of concrete bottom, slopes and apron.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total | Low/Mod% |
|--------------|-----|-----|-------|----------|
| # of Persons | 407 | 249 | 1345  | 48.77    |

|       |       |
|-------|-------|
| LMI%: | 48.77 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>33MIPL2301-Generator Project-Tallulah</b> |
| <b>Activity Title:</b>          | <b>Tallulah-Generator Project-33MIPL2301</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3086

**Projected Start Date:**  
07/15/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Municipalities Infrastructure Program

**Projected End Date:**  
02/25/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Tallulah

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$500,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$500,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$500,000.00 |
| <b>Total Funds Drawdown</b>                    | \$69,940.60             | \$484,825.00 |
| <b>Program Funds Drawdown</b>                  | \$69,940.60             | \$484,825.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$69,940.60             | \$484,825.00 |
| City of Tallulah                               | \$69,940.60             | \$484,825.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of the project is to purchase and install and/or install a previously purchased emergency power generators to enable key components of the City of Tallulah to operate during power outages.

**Location Description:**

Tallulah, La.

**Activity Progress Narrative:**

Contractor has mobilized, worked on concrete pads, electrical work, gas service. Work is underway on both generator sites. Work 100%. Generators installed. Items remaining retainage draw and final close-out request 100% complete. (No punch list required) Start up on generators is complete. (Waiting for monitoring visit to submit close-out)

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total | Low/Mod% |
|--------------|------|------|-------|----------|
| # of Persons | 3904 | 1793 | 8554  | 66.60    |

|       |      |
|-------|------|
| LMI%: | 66.6 |
|-------|------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 40MIPL3401-Chatlin Lake-Alexandria

**Activity Title:** Alexandria-Chatlin Lake-40MIPL3401

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

12/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Alexandria

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,872,355.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,872,355.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,872,355.00 |
| <b>Total Funds Drawdown</b>                    | \$11,075.00                    | \$147,737.50   |
| <b>Program Funds Drawdown</b>                  | \$11,075.00                    | \$147,737.50   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$11,075.00                    | \$147,737.50   |
| City of Alexandria                             | \$11,075.00                    | \$147,737.50   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The proposed project is to construct 1,250 linear feet of 5-inch thick reinforced concrete slope paving (26 ft. bottom with 3:1 side slopes) in the existing earthen channel between the Willow Glen River Road Bridge and just beyond the the Sandy Bayou pumping station.

**Location Description:**

Alexandria, La.

**Activity Progress Narrative:**

This is for engineering services for 80% completion of Bidding Phase and an invoice for engineering services for completion of the Bidding Phase.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total | Low/Mod% |
|--------------|------|------|-------|----------|
| # of Persons | 2578 | 1046 | 5882  | 61.61    |

|       |       |
|-------|-------|
| LMI%: | 61.61 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>40MIPS3701-Electrical Systems Repairs-Boyce</b> |
| <b>Activity Title:</b>          | <b>Boyce-Electrical Systems Repairs-40MIPS3701</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Boyce

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$646,900.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$646,900.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$646,900.00 |
| <b>Total Funds Drawdown</b>                    | \$56,041.07             | \$638,447.55 |
| <b>Program Funds Drawdown</b>                  | \$56,041.07             | \$638,447.55 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$56,041.07             | \$638,447.55 |
| Town of Boyce                                  | \$56,041.07             | \$638,447.55 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The proposed electrical system repair project would replave those system componenets damaged during Hurricane Gustav which would directly result in a more reliable, efficient, and safe system for the Town's residents.

**Location Description:**

Boyce, La.

**Activity Progress Narrative:**

This is for retainage for the Contractor and project delivery invoice for project management services for this period. The Clear Lien has been received by the Town of Boyce.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total | Low/Mod% |
|--------------|-----|-----|-------|----------|
| # of Persons | 558 | 247 | 1191  | 67.59    |

|       |       |
|-------|-------|
| LMI%: | 67.59 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 43MIPS2301-Emergency Generators-Florien  
**Activity Title:** Florien-Emergency Generators-43MIPS2301

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3086  
**Projected Start Date:**  
 06/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Municipalities Infrastructure Program  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Village of Florien

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$242,500.00 |
| Total Budget                            | \$0.00                  | \$242,500.00 |
| Total Obligated                         | \$0.00                  | \$242,500.00 |
| Total Funds Drawdown                    | \$18,599.96             | \$209,059.64 |
| Program Funds Drawdown                  | \$18,599.96             | \$209,059.64 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$18,599.96             | \$209,059.64 |
| Village of Florien                      | \$18,599.96             | \$209,059.64 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

The Village of Florien proposes to install five permanent generators and platforms at five sewage lift stations at various locations within the corporate limits of the Village.

**Location Description:**

Florien, La.

**Activity Progress Narrative:**

This is for GNF Management Company, Inc. from the Project Delivery Budget and Central Electric Company of Alexandria from the Public Facilities and Improvements Budget.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
|              | 195 | 170 | 674            | 54.15 |

|       |       |
|-------|-------|
| LMI%: | 54.15 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>46MIPS2301-Sewer Rehab-Greensburg</b> |
| <b>Activity Title:</b>          | <b>Greensburg-Sewer Rehab-46MIPS2301</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3086

**Projected Start Date:**  
04/20/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Municipalities Infrastructure Program

**Projected End Date:**  
01/14/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Greensburg

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$484,882.00 |
| Total Budget                            | \$0.00                  | \$484,882.00 |
| Total Obligated                         | \$0.00                  | \$484,882.00 |
| Total Funds Drawdown                    | \$5,000.00              | \$468,590.21 |
| Program Funds Drawdown                  | \$5,000.00              | \$468,590.21 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$5,000.00              | \$468,590.21 |
| Town of Greensburg                      | \$5,000.00              | \$468,590.21 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

The project will consists of approximately 20 service line repairs on Town property, 20 mainline point repairs, 40 manhole repairs and sealing of manhole walls.

**Location Description:**

Greensburg, La.

**Activity Progress Narrative:**

Program Delivery - Initiate Close out

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 138 | 54  | 341            | 56.30 |

|       |      |
|-------|------|
| LMI%: | 56.3 |
|-------|------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 51MIPC3401 - Levee - Baldwin

**Activity Title:** Baldwin - Levee - 51MIPC3401

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Baldwin

**Overall**

|  | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$13,934.29                    | \$43,799.29    |
| <b>Program Funds Drawdown</b>                  | \$13,934.29                    | \$43,799.29    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$13,934.29                    | \$43,799.29    |
| Town of Baldwin                                | \$13,934.29                    | \$43,799.29    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

To add a levee protection system around neighborhoods in the west side of Baldwin.

**Location Description:**

Baldwin, St. Mary Parish, LA

**Activity Progress Narrative:**

Application has been submitted and approved, wetland delineation and study/report phases are complete, and topographic survey, rights-of-way survey and preliminary design phases are 50% complete. All comment letters have been received on the ERR which will be submitted to the State by July 31, 2014.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
|              | 825 | 440 | 2395           | 52.82 |

|       |       |
|-------|-------|
| LMI%: | 52.82 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 56MIPL3201-Generators-Farmerville

**Activity Title:** Farmerville-Generators-56MIPL3201

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

06/03/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

09/16/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Farmerville

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$284,110.00   |
| <b>Total Budget</b>                            | (\$190,870.00)                 | \$284,110.00   |
| <b>Total Obligated</b>                         | (\$190,870.00)                 | \$284,110.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$284,110.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$284,110.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$284,110.00   |
| Town of Farmerville                            | \$0.00                         | \$284,110.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The project proposes to design and install pad-mounted, natural gas fueled generators to continue to supply water, sewer and support services during future disasters.

**Location Description:**

Farmerville, La.

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 1/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod | Total | Low/Mod% |
|--------------|------|-----|-------|----------|
| # of Persons | 1305 | 846 | 3487  | 61.69    |

|       |       |
|-------|-------|
| LMI%: | 61.69 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 58MIPS2302-Generators-Rosepine

**Activity Title:** Rosepine-Generators-58MIPS2302

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Rosepine

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$241,900.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$241,900.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$241,900.00   |
| <b>Total Funds Drawdown</b>                    | \$12,373.81                    | \$232,131.58   |
| <b>Program Funds Drawdown</b>                  | \$12,373.81                    | \$232,131.58   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$12,373.81                    | \$232,131.58   |
| Town of Rosepine                               | \$12,373.81                    | \$232,131.58   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The purpose of the project is to install generators at the Water Well and the Treatment Plant.

**Location Description:**

Rosepine, La.

**Activity Progress Narrative:**

This is for GNF Management Company, Inc. from the Project Delivery Budget, Meyer and Associates, Inc. from the Public Facilities and Improvements Budget, and Apeck Construction, LLC. from the Public Facilities and Improvements Budget.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total Low/Mod% |
|--------------|-----|-----|----------------|
|              | 328 | 234 | 1340 41.94     |

|       |       |
|-------|-------|
| LMI%: | 41.94 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 3087 / Economic Revitalization

**Grantee Activity Number:** 10DRLG2901 - SOWELA

**Activity Title:** SOWELA - 10DRLG2901

### Activity Category:

Construction of buildings for the general conduct of government

### Project Number:

3087

### Projected Start Date:

04/01/2013

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Economic Revitalization

### Projected End Date:

12/31/2018

### Completed Activity Actual End Date:

### Responsible Organization:

LCTCS Facilities Corporation

## Overall

Total Projected Budget from All Sources

## Jul 1 thru Sep 30, 2014

N/A

## To Date

\$4,848,511.00



|                                |                |                |
|--------------------------------|----------------|----------------|
| <b>Total Budget</b>            | \$0.00         | \$4,848,511.00 |
| <b>Total Obligated</b>         | \$4,848,511.00 | \$4,848,511.00 |
| <b>Total Funds Drawdown</b>    | \$0.00         | \$0.00         |
| <b>Program Funds Drawdown</b>  | \$0.00         | \$0.00         |
| <b>Program Income Drawdown</b> | \$0.00         | \$0.00         |
| <b>Program Income Received</b> | \$0.00         | \$0.00         |
| <b>Total Funds Expended</b>    | \$0.00         | \$0.00         |
| <br>                           |                |                |
| <b>Match Contributed</b>       | \$0.00         | \$0.00         |

**Activity Description:**

To provide for construction of the Workforce Training facility at SOWELA Technical Community College - partially funded by this activity and funds within the Katrina/Rita grants

**Location Description:**

Lake Charles, LA

**Activity Progress Narrative:**

In QPR due to change in obligation of funds or DRGR Action Plan. No expenditures during this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census Method**

|                     | <b>Low</b> | <b>Mod</b> | <b>Total Low/Mod%</b> |       |
|---------------------|------------|------------|-----------------------|-------|
| <b># of Persons</b> | 112204     | 69657      | 417641                | 43.54 |

|              |  |       |
|--------------|--|-------|
| <b>LMI%:</b> |  | 43.54 |
|--------------|--|-------|

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

| <b>Other Funding Sources</b>   | <b>Amount</b> |
|--------------------------------|---------------|
| No Other Funding Sources Found |               |
| Total Other Funding Sources    |               |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>18DINW7001 - LA CAP</b>              |
| <b>Activity Title:</b>          | <b>LA Center Against Poverty (DINW)</b> |

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

10/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Revitalization

**Projected End Date:**

07/15/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Center Against Poverty, Inc

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$200,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$200,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$200,000.00 |
| <b>Total Funds Drawdown</b>                    | \$5,381.53              | \$200,000.00 |
| <b>Program Funds Drawdown</b>                  | \$5,381.53              | \$200,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$5,381.53              | \$200,000.00 |
| Louisiana Center Against Poverty, Inc          | \$5,381.53              | \$200,000.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Workforce training targeting the following industries: Cultural Economy, General Office, Retail Service, Food Industry, and Technology Training (computers, etc)

**Location Description:**

Louisiana Center Against Poverty, Inc.  
LACAP Facilities in East Carroll, Madison, Richland, and Ouachita Parishes will offer training.

**Activity Progress Narrative:**

Project is now completed. The Center is continuing to assist those participants who took the training to search for and acquire jobs. We will also continue to offer this training to new applicants in an effort to help improve the lives of citizens in Northeast Louisiana.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| <b># of Businesses</b> | 0                  | 0/0                                |



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |         |         |          |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|----------|
|              | Low                | Mod | Total | Low                                | Mod     | Total   | Low/Mod% |
| # of Persons | 0                  | 9   | 9     | 0/0                                | 154/140 | 245/140 | 62.86    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 31DINW7001 - La Tech

**Activity Title:** Louisiana Tech (DINW)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3087

**Projected Start Date:**

10/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Tech University

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$36,740.17                    | \$945,939.17   |
| <b>Program Funds Drawdown</b>                  | \$36,740.17                    | \$945,939.17   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$36,740.17                    | \$945,939.17   |
| Louisiana Tech University                      | \$36,740.17                    | \$945,939.17   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Workforce training in the following Information Sectors: Cyber Security, Geospatial Data & GIS, Information Technology, Telecommunications, Computer-aided Design, and Innovative Ventures.

**Location Description:**

Louisiana Tech Campus, Ruston, LA

**Activity Progress Narrative:**

We have concluded several classes this quarter including Program Management, SAS, and SAS Intermediate, however, our primary focus this quarter has been to complete invoicing and aid employment. We are contacting all past participants to determine if they have been placed into employment, and if not, determine how we can assist them. We have been interviewing them as part of the contact to determine additional needs they may have to make them more employable.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of buildings (non-residential)</b> | 0                         | 0/0                                       |
| <b># of Businesses</b>                  | 0                         | 0/0                                       |



## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |        |        |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
|                             | Low                | Mod | Total | Low                                | Mod    | Total  | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/0                                | 36/120 | 55/120 | 65.45    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |         |         |          |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|----------|
|              | Low                | Mod | Total | Low                                | Mod     | Total   | Low/Mod% |
| # of Persons | 0                  | 39  | 56    | 0/0                                | 146/300 | 199/300 | 73.37    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 36DINW7002 - Urban Strategies

**Activity Title:** Urban Strategies (DINW)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

01/01/2012

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Urban Strategies

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$86,098.93                    | \$563,693.80   |
| <b>Program Funds Drawdown</b>                  | \$86,098.93                    | \$563,693.80   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$86,098.93                    | \$563,693.80   |
| Urban Strategies                               | \$86,098.93                    | \$563,693.80   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Training classes offered to individuals in the areas of construction, healthcare, food industry, and customer service.

**Location Description:**

Courses to be offered at various training locations depending on the training provider. All training to take place in Orleans Parish.

**Activity Progress Narrative:**

There were a total of 11 individuals that enrolled in the NCCER CORE class that began on August 3, 2014. Of the 13 that enrolled in the second NCCER CORE class, 10 successfully completed on September 4, 2014. There was a combined total of 21 successful graduates from the NCCER CORE classes. Sixteen of the 21 graduates completed OSHA training and will receive OSHA certification cards. Fifteen CORE graduates are moving into specialized training - 9 will begin NCEER Electrical Level 1 and 2 at the new Sidney Collier campus and 6 students are slated to begin NCEER Carpentry Level 1 and 2. Both classes are scheduled to end near mid-year 2015.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|--------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|              | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Persons | 0                  | 21  | 21    | 0/0                                | 58/0 | 59/85 | 98.31    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:** 36DRLG7002 - WWII Museum

**Activity Title:** WWII Museum (DRLG)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3087

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

03/23/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

The National WWII Museum

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$5,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$5,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$5,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$650,434.95                   | \$4,510,327.28 |
| <b>Program Funds Drawdown</b>                  | \$650,434.95                   | \$4,510,327.28 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$650,434.95                   | \$4,510,327.28 |
| The National WWII Museum                       | \$650,434.95                   | \$4,510,327.28 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Construction of the "Campaign's Pavillion" which will feature the Asia Campaign Gallery, European Campaign Gallery, and the American Campaign Gallery. The National WWII Museum is an economic engine, bringing thousands of visitors to New Orleans who indicate that the Museum was either the #1 or #2 reason they chose to visit the region.

**Location Description:**

Intersection of Camp St and Andrew Higgins

**Activity Progress Narrative:**

Building construction is effectively complete. Construction activity now involves building 1st floor exhibits centered on the theme The Road To Berlin. Expenses are within budget.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Businesses</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/0                                | 1/0 | 4/400 | 25.00    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 1/0 | 4/400 | 25.00    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 40DRLG7001 - Bayou Boeuf Canal

**Activity Title:** Bayou Bouef Diversion Canal (DRLG)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

3087

**Projected Start Date:**

12/31/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rapides Parish Police Jury

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$700,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$700,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$700,000.00   |
| <b>Total Funds Drawdown</b>                    | \$1,895.50                     | \$539,301.56   |
| <b>Program Funds Drawdown</b>                  | \$1,895.50                     | \$539,301.56   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$1,895.50                     | \$539,301.56   |
| Rapides Parish Police Jury                     | \$1,895.50                     | \$539,301.56   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Bayou Boeuf Diversion Canal Improvements

**Location Description:**

Rapides Parish

**Activity Progress Narrative:**

Expenditures this quarter were for grant consulting services consisting of financial, preparing and processing request for payments, updating invoice tracker, management of control cards, input of data in Peachtree accounting system and file management.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Linear feet of Public Improvement</b> | 0                         | 0/4                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 31488 | 19988 | 120829         | 42.60 |

|       |      |
|-------|------|
| LMI%: | 42.6 |
|-------|------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 50DRLG9202 - Save the Children

**Activity Title:** Save the Children - 50DRLG9201

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

07/01/2014

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Save the Children Federation, Inc

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$50,000.00    |
| <b>Total Budget</b>                            | \$50,000.00                    | \$50,000.00    |
| <b>Total Obligated</b>                         | \$50,000.00                    | \$50,000.00    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Grantee shall provide educational services to 130 children through its Emergent Reader and Early Steps to School Success programs in St. Martin and Washington Parishes. The Emergent Reader program will provide literacy education to enhance the reading skills of participants in kindergarten and first grades who are not yet reading independently. The Early Steps to School Success program will provide school readiness for participants from birth through age five as an early childhood development program. The targeted population of these programs are children of high poverty areas in St. Martin and Washington parishes.

**Location Description:**

St. Martin and Washington Parishes

**Activity Progress Narrative:**

In QPR due to change in obligation of funds or DRGR Action Plan. No expenditures during this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |                |   |
|--------------|--------------------|-----|-------|------------------------------------|-------|----------------|---|
|              | Low                | Mod | Total | Low                                | Mod   | Total Low/Mod% |   |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/130 | 0/130          | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 65DINU7301 - Fast Forward Restart

**Activity Title:** Fast Forward Restart (DINU)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

01/01/2012

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Economic Revitalization

**Projected End Date:**

03/21/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fast Forward Restart

**Overall**

|  | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$229,010.66   |
| <b>Total Budget</b>                            | (\$989.34)                     | \$229,010.66   |
| <b>Total Obligated</b>                         | (\$989.34)                     | \$229,010.66   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$229,010.66   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$229,010.66   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$229,010.66   |
| Fast Forward Restart                           | \$0.00                         | \$229,010.66   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Technical Assistance to small businesses and entrepreneurs.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

In QPR due to change in obligation of funds or DRGR Action Plan. No expenditures during this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |      |        |          |
|--------------|--------------------|-----|-------|------------------------------------|------|--------|----------|
|              | Low                | Mod | Total | Low                                | Mod  | Total  | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 39/0 | 98/410 | 39.80    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 65DINU7302 - SLEC

**Activity Title:** SLEC (DINU)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

01/01/2012

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Economic Revitalization

**Projected End Date:**

03/26/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

South Louisiana Economic Council

**Overall**

|  | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$250,704.96   |
| <b>Total Budget</b>                            | (\$49,295.04)                  | \$250,704.96   |
| <b>Total Obligated</b>                         | (\$49,295.04)                  | \$250,704.96   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$250,704.96   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$250,704.96   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$250,704.96   |
| South Louisiana Economic Council               | \$0.00                         | \$250,704.96   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Technical Assistance to small businesses and entrepreneurs.

**Location Description:**

Terrebonne Parish

**Activity Progress Narrative:**

In QPR due to change in obligation of funds or DRGR Action Plan. No expenditures during this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |       |  |
|--------------|--------------------|-----|-------|------------------------------------|-----|----------------|-------|--|
|              | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |       |  |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 3/0 | 10/765         | 30.00 |  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 65DINU7303 - LSBDC

**Activity Title:** LSBDC (DINU)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

02/01/2014

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

01/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Loyola University New Orleans

**Overall**

|  | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$88,000.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$88,000.00    |
| <b>Total Obligated</b>                         | \$88,000.00                    | \$88,000.00    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Technical Assistance to small businesses and entrepreneurs.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

In QPR due to change in obligation of funds or DRGR Action Plan. No expenditures during this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|--------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|              | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/267          | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 65DINV7301 - UEP TA - UN  
**Activity Title:** UEP - Technical Assistance - UN (DINV)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Economic Revitalization

**Projected End Date:**

06/13/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Urban Entrepreneur Partnership, Inc. (UEP, Inc.)

**Overall**

|  | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>   | N/A                            | \$447,148.07   |
| <b>Total Budget</b>                              | (\$2,689.32)                   | \$447,148.07   |
| <b>Total Obligated</b>                           | (\$2,689.32)                   | \$447,148.07   |
| <b>Total Funds Drawdown</b>                      | \$0.00                         | \$447,148.07   |
| <b>Program Funds Drawdown</b>                    | \$0.00                         | \$447,148.07   |
| <b>Program Income Drawdown</b>                   | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                   | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                      | \$0.00                         | \$447,148.07   |
| Urban Entrepreneur Partnership, Inc. (UEP, Inc.) | \$0.00                         | \$447,148.07   |
| <b>Match Contributed</b>                         | \$0.00                         | \$0.00         |

**Activity Description:**

See 65DINV7301 - UEP TA - LMI

**Location Description:**

See 65DINV7301 - UEP TA - LMI

**Activity Progress Narrative:**

In QPR due to change in obligation of funds or DRGR Action Plan. No expenditures during this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |      |         |          |
|--------------|--------------------|-----|-------|------------------------------------|------|---------|----------|
|              | Low                | Mod | Total | Low                                | Mod  | Total   | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 43/0                               | 21/0 | 214/739 | 29.91    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 65DINV7302 - SENO TA - LMI  
**Activity Title:** SENO Technical Assistance - LMI (DINV)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Revitalization

**Projected End Date:**

05/19/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Social Entrepreneurs of New Orleans (SENO)

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$114,005.32 |
| <b>Total Budget</b>                            | (\$1.45)                | \$114,005.32 |
| <b>Total Obligated</b>                         | (\$1.45)                | \$114,005.32 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$114,005.32 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$114,005.32 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$114,005.32 |
| Social Entrepreneurs of New Orleans (SENO)     | \$0.00                  | \$114,005.32 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Our program to provide assistance to early-stage social entrepreneurs is called the New Ventures Accelerator. Social entrepreneurs at their critical early stages need support, mentorship, and strong networks in order to be successful.

- We begin with a strong selection model for high-potential entrepreneurs and ideas.
- We work with the social entrepreneur in a 10-month engagement to test and implement their promising new approach to solving a problem.
- We begin with an organizational assessment, which includes a financial, operational, and programmatic review.
- Together, we set and reach short- and long-term goals through our Milestone Activity Plan (MAP) for deep social impact and financial sustainability.
- We assemble a team made up of an Executive Consultant, Executive Mentor, and pro-bono technical assistance experts (legal, marketing, financial, etc.)
- Support occurs in areas such as building financial models, validating the market, strategic planning, business planning, setting up accounting systems, marketing, and fund development.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

In QPR due to change in obligation of funds or DRGR Action Plan. No expenditures during this quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |        |        |          |
|--------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
|              | Low                | Mod | Total | Low                                | Mod    | Total  | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 5/0                                | 52/133 | 57/133 | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>65DINV7302 - SENO TA - UN</b>             |
| <b>Activity Title:</b>          | <b>SENO Technical Assistance - UN (DINV)</b> |

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Economic Revitalization

**Projected End Date:**

05/19/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Social Entrepreneurs of New Orleans (SENO)

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$235,808.80 |
| <b>Total Budget</b>                            | (\$184.43)              | \$235,808.80 |
| <b>Total Obligated</b>                         | (\$184.43)              | \$235,808.80 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$235,808.80 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$235,808.80 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$235,808.80 |
| Social Entrepreneurs of New Orleans (SENO)     | \$0.00                  | \$235,808.80 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

See 36DINV7302 - SENO TA - LMI

**Location Description:**

See 36DINV7302 - SENO TA - LMI

**Activity Progress Narrative:**

In QPR due to change in obligation of funds or DRGR Action Plan. No expenditures during this quarter.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| <b># of Businesses</b> | 0                  | 0/0                                |



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |      |         |          |
|--------------|--------------------|-----|-------|------------------------------------|------|---------|----------|
|              | Low                | Mod | Total | Low                                | Mod  | Total   | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 85/0 | 166/132 | 51.20    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 65DINV7303 - VIET TA - LMI  
**Activity Title:** VIET Technical Assistance - LMI (DINV)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

12/31/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Revitalization

**Projected End Date:**

06/13/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vietnamese Initiatives in Economic Training (VIET)

| Overall  | Jul 1 thru Sep 30, 2014 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b>     | N/A                     | \$82,182.27 |
| <b>Total Budget</b>                                | (\$5,817.73)            | \$82,182.27 |
| <b>Total Obligated</b>                             | (\$5,817.73)            | \$82,182.27 |
| <b>Total Funds Drawdown</b>                        | \$0.00                  | \$82,182.27 |
| <b>Program Funds Drawdown</b>                      | \$0.00                  | \$82,182.27 |
| <b>Program Income Drawdown</b>                     | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                     | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                        | \$0.00                  | \$82,182.27 |
| Vietnamese Initiatives in Economic Training (VIET) | \$0.00                  | \$82,182.27 |
| <b>Match Contributed</b>                           | \$0.00                  | \$0.00      |

**Activity Description:**

VIET’s Business Technical Assistance Program (VIET-BTAP) goal is to increase the # of small business owners/establishments in the state of Louisiana. Our objective is to provide quality language appropriate technical assistance services to current and/or new/emerging small business owners in the state of Louisiana that have been adversely affected by Hurricanes Gustav and/or Ike.

**Location Description:**

Gustav/Ike Affected Parishes in Southeastern Louisiana

**Activity Progress Narrative:**

In QPR due to change in obligation of funds or DRGR Action Plan. No expenditures during this quarter.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| <b># of Businesses</b> | 0                  | 0/160                              |



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|--------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|              | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 6/0                                | 31/0 | 38/0  | 97.37    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 65DINV7303 - VIET TA - UN

**Activity Title:** VIET Tachnical Assistance - UN (DINV)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Economic Revitalization

**Projected End Date:**

06/13/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vietnamese Initiatives in Economic Training (VIET)

**Overall**

|  | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>     | N/A                            | \$105,168.78   |
| <b>Total Budget</b>                                | (\$6,831.22)                   | \$105,168.78   |
| <b>Total Obligated</b>                             | (\$6,831.22)                   | \$105,168.78   |
| <b>Total Funds Drawdown</b>                        | \$0.00                         | \$105,168.78   |
| <b>Program Funds Drawdown</b>                      | \$0.00                         | \$105,168.78   |
| <b>Program Income Drawdown</b>                     | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                     | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                        | \$0.00                         | \$105,168.78   |
| Vietnamese Initiatives in Economic Training (VIET) | \$0.00                         | \$105,168.78   |
| <b>Match Contributed</b>                           | \$0.00                         | \$0.00         |

**Activity Description:**

See 65DINV7303 - VIET TA - LMI

**Location Description:**

See 65DINV7303 - VIET TA - LMI

**Activity Progress Narrative:**

In QPR due to change in obligation of funds or DRGR Action Plan. No expenditures during this quarter.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Businesses</b> | 0                         | 0/0                                       |



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/0 | 45/0  | 0.00     |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>65DINV7305 - ACCION TA - LMI</b>             |
| <b>Activity Title:</b>          | <b>ACCION Technical Assistance - LMI (DINV)</b> |

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

ACCION Texas, Inc., DBA ACCION Texas-Louisiana

| Overall  | Jul 1 thru Sep 30, 2014 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$24,732.63 |
| <b>Total Budget</b>                            | \$0.00                  | \$24,732.63 |
| <b>Total Obligated</b>                         | \$12,000.00             | \$24,732.63 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$24,732.63 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$24,732.63 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$24,732.63 |
| ACCION Texas, Inc., DBA ACCION Texas-Louisiana | \$0.00                  | \$24,732.63 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00      |

**Activity Description:**

See 65DINV7304 - ACCION Loan - LMI

**Location Description:**

See 65DINV7304 - ACCION Loan - LMI

**Activity Progress Narrative:**

In QPR due to change in obligation of funds or DRGR Action Plan. No expenditures during this quarter.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| <b># of Businesses</b> | 0                  | 0/0                                |



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 10/0                               | 0/0 | 14/0  | 71.43    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 65DINV7306 - LSU/LBTC TA - LMI  
**Activity Title:** LSU/LBTC Technical Assistance - LMI (DINV)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

12/31/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Revitalization

**Projected End Date:**

07/21/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana State University

| Overall  | Jul 1 thru Sep 30, 2014 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$21,100.74 |
| <b>Total Budget</b>                            | (\$96,049.26)           | \$21,100.74 |
| <b>Total Obligated</b>                         | (\$96,049.26)           | \$21,100.74 |
| <b>Total Funds Drawdown</b>                    | \$1,503.56              | \$21,100.74 |
| <b>Program Funds Drawdown</b>                  | \$1,503.56              | \$21,100.74 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                    | \$1,503.56              | \$21,100.74 |
| Louisiana State University                     | \$1,503.56              | \$21,100.74 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00      |

**Activity Description:**

The LBTC will focus its efforts on high growth potential clients including but not limited to businesses in the following fields: Advanced Manufacturing, Agriculture, Food & Wood Products, Digital Media, Energy, Entertainment, Life Science, Logistics & Transportation, Technology

**Location Description:**

East Baton Rouge, Livingston, Ascension and St. Tammany Parishes.

**Activity Progress Narrative:**

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include Business Assessments, One-on-One Counseling, Mobile Classroom Deployments, Business Workshops and Intake & Recording.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|              | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 2/300 | 2/300 | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 65DINV7306 - LSU/LBTC TA - UN  
**Activity Title:** LSU/LBTC Technical Assistance - UN (DINV)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Economic Revitalization

**Projected End Date:**

07/21/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana State University

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$102,080.70 |
| <b>Total Budget</b>                            | (\$15,069.30)           | \$102,080.70 |
| <b>Total Obligated</b>                         | (\$15,069.30)           | \$102,080.70 |
| <b>Total Funds Drawdown</b>                    | \$11,549.87             | \$102,080.70 |
| <b>Program Funds Drawdown</b>                  | \$11,549.87             | \$102,080.70 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$11,549.87             | \$102,080.70 |
| Louisiana State University                     | \$11,549.87             | \$102,080.70 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

See 65DINV7306 - LSU/LBTC TA - LMI

**Location Description:**

See 65DINV7306 - LSU/LBTC TA - LMI

**Activity Progress Narrative:**

See 65DINV7306 - LSU/LBTC TA - LMI for complete Activity Narrative.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/0 | 6/300 | 0.00     |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 65DINV7309 - SWLA TA - LMI  
**Activity Title:** SWLA Technical Assistance - LMI (DINV)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

12/31/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southwest Louisiana Economic Development Alliance

| Overall   | Jul 1 thru Sep 30, 2014 | To Date      |
|---|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b>    | N/A                     | \$75,000.00  |
| <b>Total Budget</b>                               | \$0.00                  | \$75,000.00  |
| <b>Total Obligated</b>                            | \$0.00                  | \$100,000.00 |
| <b>Total Funds Drawdown</b>                       | \$10,238.00             | \$60,675.62  |
| <b>Program Funds Drawdown</b>                     | \$10,238.00             | \$60,675.62  |
| <b>Program Income Drawdown</b>                    | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                    | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                       | \$10,238.00             | \$60,675.62  |
| Southwest Louisiana Economic Development Alliance | \$10,238.00             | \$49,767.09  |
| <b>Match Contributed</b>                          | \$0.00                  | \$0.00       |

**Activity Description:**

The ability of a business to reopen after a disaster does not ensure long-term survival. Research shows that of the businesses that do reopen following a disaster, many fail within two to five years after recovery resources are exhausted. Small- and medium-sized businesses are especially vulnerable to disasters, as they often lack the resources required to meet the challenges and seize the opportunities created in the wake of the event. Those businesses operating in today's post-hurricane and oil spill-impacted economy will require an extra measure of focused assistance to support their ongoing recovery. With this assistance the expected outcomes for business are higher survival and growth rates that will also result in expected outcomes of higher job retention and creation in our impact area.

**Location Description:**

Cameron, Calcasieu, and Jefferson Davis Parishes

**Activity Progress Narrative:**

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include General Workshops, One-on-One Business Counseling, Entrepreneur 10-week Training Program, Export Training and Nonprofit Workshops.



## Accomplishments Performance Measures

|                 | This Report Period |  | Cumulative Actual Total / Expected |  |
|-----------------|--------------------|--|------------------------------------|--|
|                 | Total              |  | Total                              |  |
| # of Businesses | 0                  |  | 0/140                              |  |

## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |      |                |        |
|--------------|--------------------|-----|-------|------------------------------------|------|----------------|--------|
|              | Low                | Mod | Total | Low                                | Mod  | Total Low/Mod% |        |
| # of Persons | 0                  | 3   | 3     | 0/0                                | 85/0 | 85/0           | 100.00 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 65DINV7309 - SWLA TA - UN  
**Activity Title:** SWLA Technical Assistance - UN (DINV)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southwest Louisiana Economic Development Alliance

| Overall   | Jul 1 thru Sep 30, 2014 | To Date      |
|---|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b>    | N/A                     | \$325,000.00 |
| <b>Total Budget</b>                               | \$0.00                  | \$325,000.00 |
| <b>Total Obligated</b>                            | \$0.00                  | \$300,000.00 |
| <b>Total Funds Drawdown</b>                       | \$37,396.93             | \$283,604.01 |
| <b>Program Funds Drawdown</b>                     | \$37,396.93             | \$283,604.01 |
| <b>Program Income Drawdown</b>                    | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                    | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                       | \$37,396.93             | \$283,604.01 |
| Southwest Louisiana Economic Development Alliance | \$37,396.93             | \$283,604.01 |
| <b>Match Contributed</b>                          | \$0.00                  | \$0.00       |

**Activity Description:**

See 65DINV7309 - SWLA TA - LMI

**Location Description:**

See 65DINV7309 - SWLA TA - LMI

**Activity Progress Narrative:**

See 65DINV7309 - SWLA TA - LMI for complete Activity Narrative.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Persons | 0                  | 0   | 24    | 0/0                                | 0/0 | 296/0 | 0.00     |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 65DINV7310 - SCP Loan - LMI

**Activity Title:** SCP Loan - LMI (DINV)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3087

**Projected Start Date:**

12/31/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

01/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

South Central Planning & Development Commission

**Overall**

|   | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|---|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>  | N/A                            | \$1,000,000.00 |
| <b>Total Budget</b>                             | (\$500,000.00)                 | \$1,000,000.00 |
| <b>Total Obligated</b>                          | (\$500,000.00)                 | \$1,000,000.00 |
| <b>Total Funds Drawdown</b>                     | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                   | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                  | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                     | \$0.00                         | \$0.00         |
| South Central Planning & Development Commission | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                        | \$0.00                         | \$0.00         |

**Activity Description:**

Loans to small and start-up business

**Location Description:**

Lafourche, St. Charles, St. John the Baptist, and Terrebonne Parishes

**Activity Progress Narrative:**

In QPR due to obligation/de-obligation of funds. No expenditures this quarter.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Businesses</b> | 0                         | 0/6                                       |



## Beneficiaries Performance Measures

|                              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created  | 0                  | 0   | 0     | 0/0                                | 0/6 | 0/6   | 0        |
| # of Permanent Jobs Retained | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/6 | 0/6   | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 65DINV7310 - SCP Loan - UN

**Activity Title:** SCP Loan - UN (DINV)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3087

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

01/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

South Central Planning & Development Commission

| <b>Overall</b>                                  | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|---|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>  | N/A                            | \$2,500,000.00 |
| <b>Total Budget</b>                             | \$0.00                         | \$2,500,000.00 |
| <b>Total Obligated</b>                          | \$0.00                         | \$2,500,000.00 |
| <b>Total Funds Drawdown</b>                     | \$18,745.24                    | \$2,095,180.15 |
| <b>Program Funds Drawdown</b>                   | \$18,745.24                    | \$2,095,180.15 |
| <b>Program Income Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                  | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                     | \$18,745.24                    | \$2,095,180.15 |
| South Central Planning & Development Commission | \$18,745.24                    | \$2,095,180.15 |
| <b>Match Contributed</b>                        | \$0.00                         | \$0.00         |

**Activity Description:**

See 65DINV7310 - SCP Loan - LMI

**Location Description:**

See 65DINV7310 - SCP Loan - LMI

**Activity Progress Narrative:**

Expenditures this quarter include costs associated with applications processing, underwriting, closing and other loan related activities.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Businesses</b> | 0                         | 7/6                                       |



## Beneficiaries Performance Measures

|                              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created  | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/6   | 0        |
| # of Permanent Jobs Retained | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/6   | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>65DINV7311 - CENLA TA - LMI</b>             |
| <b>Activity Title:</b>          | <b>CENLA Technical Assistance - LMI (DINV)</b> |

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

12/31/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

01/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cenla Advantage Partnership

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$235,000.00   |
| <b>Total Budget</b>                            | \$200,000.00                   | \$235,000.00   |
| <b>Total Obligated</b>                         | \$200,000.00                   | \$335,000.00   |
| <b>Total Funds Drawdown</b>                    | \$4,706.77                     | \$106,158.02   |
| <b>Program Funds Drawdown</b>                  | \$4,706.77                     | \$106,158.02   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$4,706.77                     | \$106,158.02   |
| Cenla Advantage Partnership                    | \$4,706.77                     | \$106,158.02   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Technical Assistance to entrepreneurs in Rapides Parish

**Location Description:**

Rapides Parish

**Activity Progress Narrative:**

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include Performance Coaching, Classroom Instruction, Entrepreneurial Skills Development and Accounting Software Training & Support.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |        |        |          |
|--------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
|              | Low                | Mod | Total | Low                                | Mod    | Total  | Low/Mod% |
| # of Persons | 0                  | 1   | 1     | 0/0                                | 75/464 | 75/464 | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>65DINV7311 - CENLA TA - UN</b>             |
| <b>Activity Title:</b>          | <b>CENLA Technical Assistance - UN (DINV)</b> |

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

01/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cenla Advantage Partnership

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$735,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$735,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$635,000.00 |
| <b>Total Funds Drawdown</b>                    | \$30,377.62             | \$602,688.32 |
| <b>Program Funds Drawdown</b>                  | \$30,377.62             | \$602,688.32 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$30,377.62             | \$602,688.32 |
| Cenla Advantage Partnership                    | \$30,377.62             | \$602,688.32 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

See 40DINV7301 - CENLA TA - LMI

**Location Description:**

See 40DINV7301 - CENLA TA - LMI

**Activity Progress Narrative:**

See 65DINV7311 - CENLA TA - LMI for complete Activity Narrative.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |         |          |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|----------|
|              | Low                | Mod | Total | Low                                | Mod   | Total   | Low/Mod% |
| # of Persons | 0                  | 0   | 7     | 3/0                                | 0/464 | 407/464 | 0.74     |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>65DINV7312 - LANO TA - LMI</b>           |
| <b>Activity Title:</b>          | <b>LANO Technical Assistance LMI (DINV)</b> |

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

12/31/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Revitalization

**Projected End Date:**

05/20/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Association of Nonprofit Organizations (LANO)

| Overall   | Jul 1 thru Sep 30, 2014 | To Date     |
|---|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b>          | N/A                     | \$15,324.33 |
| <b>Total Budget</b>                                     | (\$14,675.67)           | \$15,324.33 |
| <b>Total Obligated</b>                                  | (\$14,675.67)           | \$15,324.33 |
| <b>Total Funds Drawdown</b>                             | \$0.00                  | \$15,324.33 |
| <b>Program Funds Drawdown</b>                           | \$0.00                  | \$15,324.33 |
| <b>Program Income Drawdown</b>                          | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                          | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                             | \$0.00                  | \$15,324.33 |
| Louisiana Association of Nonprofit Organizations (LANO) | \$0.00                  | \$15,324.33 |
| <b>Match Contributed</b>                                | \$0.00                  | \$0.00      |

**Activity Description:**

LANO will provide technical assistance to non-profit organizations serving low to moderate income individuals.

**Location Description:**

Ascension, East Baton Rouge, and Livingston Parishes

**Activity Progress Narrative:**

In QPR due to change in obligation of funds or DRGR Action Plan. No expenditures during this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|              | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 6/0                                | 12/27 | 18/27 | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>65DINV7312 - LANO TA - UN</b>              |
| <b>Activity Title:</b>          | <b>LANO Technical Assistance - LMI (DINV)</b> |

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Economic Revitalization

**Projected End Date:**

05/20/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Association of Nonprofit Organizations (LANO)

| Overall   | Jul 1 thru Sep 30, 2014 | To Date      |
|---|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b>          | N/A                     | \$144,196.75 |
| <b>Total Budget</b>                                     | (\$25,803.25)           | \$144,196.75 |
| <b>Total Obligated</b>                                  | (\$25,803.25)           | \$144,196.75 |
| <b>Total Funds Drawdown</b>                             | \$0.00                  | \$144,196.75 |
| <b>Program Funds Drawdown</b>                           | \$0.00                  | \$144,196.75 |
| <b>Program Income Drawdown</b>                          | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                          | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                             | \$0.00                  | \$144,196.75 |
| Louisiana Association of Nonprofit Organizations (LANO) | \$0.00                  | \$144,196.75 |
| <b>Match Contributed</b>                                | \$0.00                  | \$0.00       |

**Activity Description:**

See 17DINV7301 - LANO TA - LMI

**Location Description:**

See 17DINV7301 - LANO TA - LMI

**Activity Progress Narrative:**

In QPR due to change in obligation of funds or DRGR Action Plan. No expenditures during this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |        |          |
|--------------|--------------------|-----|-------|------------------------------------|-----|--------|----------|
|              | Low                | Mod | Total | Low                                | Mod | Total  | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/0 | 92/156 | 0.00     |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 65DINV7313 - Committee of 100 TA - LMI  
**Activity Title:** Committee of 100 Technical Assistance - LMI (DINV)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

12/31/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Revitalization

**Projected End Date:**

07/09/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Committee of 100 for Economic Development, Inc

| Overall  | Jul 1 thru Sep 30, 2014 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$13,779.60 |
| <b>Total Budget</b>                            | (\$44,070.40)           | \$13,779.60 |
| <b>Total Obligated</b>                         | (\$44,070.40)           | \$13,779.60 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$13,779.60 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$13,779.60 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$13,779.60 |
| Committee of 100 for Economic Development, Inc | \$0.00                  | \$13,779.60 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00      |

**Activity Description:**

Provide workshops, one on one training for businesses to attain the knowledge and skills required to export their products and/or services.

**Location Description:**

East Baton Rouge, St. Tammany, Terrebonne, and Lafourche Parishes.

**Activity Progress Narrative:**

In QPR due to change in obligation of funds or DRGR Action Plan. No expenditures during this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|              | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 2/237 | 2/237 | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 65DINV7313 - Committee of 100 TA - UN  
**Activity Title:** Committee of 100 Technical Assistance - UN (DINV)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Economic Revitalization

**Projected End Date:**

07/09/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Committee of 100 for Economic Development, Inc

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$176,280.30 |
| <b>Total Budget</b>                            | (\$31,569.70)           | \$176,280.30 |
| <b>Total Obligated</b>                         | (\$31,569.70)           | \$176,280.30 |
| <b>Total Funds Drawdown</b>                    | \$4,092.96              | \$176,280.30 |
| <b>Program Funds Drawdown</b>                  | \$4,092.96              | \$176,280.30 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$4,092.96              | \$176,280.30 |
| Committee of 100 for Economic Development, Inc | \$4,092.96              | \$176,280.30 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

See 65DINV7302 - Committee of 100 TA - LMI

**Location Description:**

See 65DINV7302 - Committee of 100 TA - LMI

**Activity Progress Narrative:**

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include Workshops, Initial Assessments, One-on-One Assistance and Preparation for Exporting.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| <b># of Businesses</b> | 0                  | 0/0                                |



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |        |          |
|--------------|--------------------|-----|-------|------------------------------------|-----|--------|----------|
|              | Low                | Mod | Total | Low                                | Mod | Total  | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 5/0                                | 0/0 | 92/237 | 5.43     |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 65DINV7316 - GNO, Inc. TA - UN

**Activity Title:** GNO, Inc. TA - UN (DINV)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

02/01/2013

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Greater New Orleans Development Foundation

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$240,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$240,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$240,000.00   |
| <b>Total Funds Drawdown</b>                    | \$9,947.42                     | \$51,209.55    |
| <b>Program Funds Drawdown</b>                  | \$9,947.42                     | \$51,209.55    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$9,947.42                     | \$51,209.55    |
| Greater New Orleans Development Foundation     | \$9,947.42                     | \$51,209.55    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Technical Assistance to small businesses and entrepreneurs.

**Location Description:**

GNO Development Foundation proposes to service the following parishes: Acadia, Allen, Beauregard, Calcasieu, Cameron, Iberia, Jefferson, Jefferson Davis, Lafourche, Orleans, Plaquemines, St. Bernard, St. Charles, St. John, St. Mary, St. Tammany, Tangipahoa, Terrebonne, Vermilion or Washington.

**Activity Progress Narrative:**

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include Strategic Business Planning, Financial Planning and Modeling, Marketing Guidance, Operational Improvement.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|--------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|              | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/55           | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 65DINV7317 - HOPE TA - LMI

**Activity Title:** HOPE TA - LMI (DINV)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

3087

**Project Title:**

Economic Revitalization

**Projected Start Date:**

02/01/2011

**Projected End Date:**

12/31/2014

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Operation HOPE, Inc.

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$588,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$588,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$588,000.00   |
| <b>Total Funds Drawdown</b>                    | \$51,513.56                    | \$342,506.36   |
| <b>Program Funds Drawdown</b>                  | \$51,513.56                    | \$342,506.36   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$51,513.56                    | \$342,506.36   |
| Operation HOPE, Inc.                           | \$51,513.56                    | \$342,506.36   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

>Technical Assistance to small businesses and entrepreneurs.

**Location Description:**

Operation Hope proposes to service the following parishes: Acadia, Allen, Beauregard, Calcasieu, Cameron, Iberia, Jefferson, Jefferson Davis, Lafourche, Orleans, Plaquemines, St. Bernard, St. Charles, St. John, St. Mary, St. Tammany, Tangipahoa, Terrebonne, Vermilion or Washington.

**Activity Progress Narrative:**

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include Client Intake & Assessment, Business Plan Assistance, Coaching Sessions, Marketing Plan Assistance, Financial Projections, Loan Packages, Seminars and providing access to and support for the Computer Empowerment Center.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |          |          |          |
|--------------|--------------------|-----|-------|------------------------------------|----------|----------|----------|
|              | Low                | Mod | Total | Low                                | Mod      | Total    | Low/Mod% |
| # of Persons | 0                  | 13  | 13    | 0/0                                | 642/1110 | 642/2220 | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 65DINV7319 - GWN TA - LMI

**Activity Title:** GWN TA - LMI (DINV)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

02/02/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

01/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Good Work Network

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$400,000.00   |
| <b>Total Budget</b>                            | (\$100,000.00)                 | \$400,000.00   |
| <b>Total Obligated</b>                         | (\$100,000.00)                 | \$400,000.00   |
| <b>Total Funds Drawdown</b>                    | \$184,591.37                   | \$257,073.94   |
| <b>Program Funds Drawdown</b>                  | \$184,591.37                   | \$257,073.94   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$184,591.37                   | \$257,073.94   |
| Good Work Network                              | \$184,591.37                   | \$257,073.94   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Technical Assistance to small businesses and entrepreneurs.

**Location Description:**

Good Work Network proposes to service the following parishes: Acadia, Allen, Beauregard, Calcasieu, Cameron, Iberia, Jefferson, Jefferson Davis, Lafourche, Orleans, Plaquemines, St. Bernard, St. Charles, St. John, St. Mary, St. Tammany, Tangipahoa, Terrebonne, Vermilion or Washington.

**Activity Progress Narrative:**

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include Entrepreneurship Training, One-on-One TA, Market Access Assistance, Capital Access Assistance, QuickBooks Training, QuickBooks for Contractors Training, Contractor Estimating & Project Management Training, Childcare Management Training and Marketing Training.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |        |        |          |
|--------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
|              | Low                | Mod | Total | Low                                | Mod    | Total  | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 14/278 | 14/555 | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 65DINV7320 - JEDCO Loan - UN

**Activity Title:** JEDCO Loan - UN (DINV)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3087

**Projected Start Date:**

10/01/2013

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

01/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish Economic Development Commission

| <b>Overall</b>                                   | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>   | N/A                            | \$450,000.00   |
| <b>Total Budget</b>                              | \$0.00                         | \$450,000.00   |
| <b>Total Obligated</b>                           | \$0.00                         | \$450,000.00   |
| <b>Total Funds Drawdown</b>                      | \$1,632.63                     | \$369,116.94   |
| <b>Program Funds Drawdown</b>                    | \$1,632.63                     | \$369,116.94   |
| <b>Program Income Drawdown</b>                   | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                   | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                      | \$1,632.63                     | \$369,116.94   |
| Jefferson Parish Economic Development Commission | \$1,632.63                     | \$369,116.94   |
| <b>Match Contributed</b>                         | \$0.00                         | \$0.00         |

**Activity Description:**

JEDCO will provide low interest loans to small businesses in hurricane affected area of Jefferson parish.

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

Expenditures this quarter include costs associated with applications processing, underwriting, closing and other loan related activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/0                                | 9/0 | 15/4  | 60.00    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 9/0 | 15/4  | 60.00    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

## Project # / Title: 3088 / Pilot Comprehensive Resiliency Program

**Grantee Activity Number:** 17PCCE1031 - Code Enforce - EBR

**Activity Title:** EBR - Code Enforce - 17PCCE1031

**Activity Category:**

Code enforcement

**Project Number:**

3088

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Baton Rouge Parish

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$332,363.00

**Total Budget**

\$0.00

\$332,363.00

**Total Obligated**

\$0.00

\$332,363.00

**Total Funds Drawdown**

\$29,931.94

\$169,734.23



|                                |             |              |
|--------------------------------|-------------|--------------|
| <b>Program Funds Drawdown</b>  | \$29,931.94 | \$169,734.23 |
| <b>Program Income Drawdown</b> | \$0.00      | \$0.00       |
| <b>Program Income Received</b> | \$0.00      | \$0.00       |
| <b>Total Funds Expended</b>    | \$29,931.94 | \$169,734.23 |
| East Baton Rouge Parish        | \$29,931.94 | \$169,734.23 |
| <b>Match Contributed</b>       | \$0.00      | \$0.00       |

### Activity Description:

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

### Location Description:

East Baton Rouge Parish, LA

### Activity Progress Narrative:

Salary and benefits for 2 code enforcement officers

### Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of People Trained                    | 0                  | 2/17                               |
| Activity funds eligible for DREF (Ike) | 29931              | 169732/193878                      |

### Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |       |                | 43.8 |
|--------------|--|-------|----------------|------|
|              | Low  | Mod   | Total Low/Mod% |      |
|              | 109813                                     | 64652 | 398290         |      |

|       |      |
|-------|------|
| LMI%: | 43.8 |
|-------|------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |





**Grantee Activity Number:** 17PCCE1037 - Baker - Comp Resil

**Activity Title:** Comp Resil - Baker - 17PCCE1037

**Activity Category:**

Code enforcement

**Project Number:**

3088

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

08/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Baker

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$47,070.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$47,070.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$46,800.00    |
| <b>Total Funds Drawdown</b>                    | \$1,032.00                     | \$27,114.00    |
| <b>Program Funds Drawdown</b>                  | \$1,032.00                     | \$27,114.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$1,032.00                     | \$28,146.00    |
| City of Baker                                  | \$1,032.00                     | \$28,146.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

**Location Description:**

City of Baker, East Baton Rouge Parish, LA

**Activity Progress Narrative:**

Salary for 1 code enforcement officer

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of People Trained</b>                    | 0                         | 1/1                                       |
| <b>Activity funds eligible for DREF (Ike)</b> | 1032                      | 28146/46500                               |



## Beneficiaries Performance Measures

|                   | This Report Period |     | Total | Cumulative Actual Total / Expected |     |       |          |
|-------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                   | Low                | Mod |       | Low                                | Mod | Total | Low/Mod% |
| # of Cases opened | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/1   | 0.00     |
| # of Cases closed | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/1   | 0.00     |

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total | Low/Mod% |
|--------------|------|------|-------|----------|
| # of Persons | 3623 | 3062 | 13446 | 49.72    |

|       |       |
|-------|-------|
| LMI%: | 49.72 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>19PCPL1012 - Comp Resil - E Feliciana</b> |
| <b>Activity Title:</b>          | <b>E Feliciana - Comp Resil - 19PCPL1012</b> |

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Feliciana Parish Police Jury

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$249,610.38 |
| <b>Total Budget</b>                            | (\$389.62)              | \$249,610.38 |
| <b>Total Obligated</b>                         | (\$389.62)              | \$249,610.38 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$249,610.38 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$249,610.38 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$249,610.38 |
| East Feliciana Parish Police Jury              | \$0.00                  | \$249,610.38 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

East Feliciana Parish’s sewerage, water supply, gas supply and of course power supply were compromised. They have recognized the development of a Master Plan for the area as a priority for revitalization and resiliency from future disasters. A primary goal of the East Feliciana Master Plan will be the development of resiliency and sustainability. Using Smart Growth principles within the Plan they will provide a guide for Parish change, growth and resiliency for the next 20 years. The East Feliciana Parish Master Plan will include the following components: environment and natural resources, land use, preservation of agriculture and timber industry, transportation, infrastructure, economic development, diverse and affordable housing, recreation and parks, and historic and cultural preservation. The plan is to be an innovative community driven plan for safe, wise land use, infrastructure development, enforced zoning ordinances, and include strategic economic planning to strengthen revenue for resiliency implementation. Smart Growth principles are to be applied to develop the wisest use of the above components of the Master Plan.

**Location Description:**

East Feliciana Parish, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.



## Accomplishments Performance Measures

|                                       | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------------|--------------------|------------------------------------|
|                                       | Total              | Total                              |
| Activity funds eligible for DREF (Ike | 0                  | 249610/250000                      |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |      |                | Total Low/Mod% |
|--------------|--|------|----------------|----------------|
|              | Low  | Mod  | Total Low/Mod% |                |
|              | 6283                                       | 3332 | 18475          | 52.04          |

|       |       |
|-------|-------|
| LMI%: | 52.04 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 26PCPL1016 - Comp Resil - Kenner

**Activity Title:** Kenner - Comp Resil - 26PCPL1016

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Kenner

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$238,125.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$238,125.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$238,125.00   |
| <b>Total Funds Drawdown</b>                    | \$82,382.26                    | \$178,130.15   |
| <b>Program Funds Drawdown</b>                  | \$82,382.26                    | \$178,130.15   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$82,382.26                    | \$178,130.15   |
| City of Kenner                                 | \$82,382.26                    | \$178,130.15   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Expansion of existing Land Use Plan into a Comprehensive Plan that will address a range of important elements to drive future land development and a revision of the City's existing Zoning and Subdivision Ordinances

**Location Description:**

Kenner, Jefferson Parish, LA

**Activity Progress Narrative:**

Consultants worked on drafting Comprehensive Plan

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b>Activity funds eligible for DREF (Ike</b> | 82382                     | 178129/238125                             |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 15408 | 11213 | 69817          | 38.13 |

|       |       |
|-------|-------|
| LMI%: | 38.13 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>28PCPL1001 - Comp Resil - Lafayette</b>  |
| <b>Activity Title:</b>          | <b>Comp Resil to Lafayette (28PCPL1001)</b> |

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafayette City Parish Consolidated Government

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$381,608.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$381,608.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$381,608.00 |
| <b>Total Funds Drawdown</b>                    | \$128,930.42            | \$269,828.75 |
| <b>Program Funds Drawdown</b>                  | \$128,930.42            | \$269,828.75 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$128,930.42            | \$269,828.75 |
| Lafayette City Parish Consolidated Government  | \$128,930.42            | \$269,828.75 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Develop alternative approaches to flood protection that balance both the management of growth impacts on watersheds along with investments to minimize impacts of flooding on specific neighborhood and business areas.

**Location Description:**

Lafayette, LA

**Activity Progress Narrative:**

Worked on development of tools and writing of plan and corresponding website.

**Accomplishments Performance Measures**

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| Activity funds eligible for DREF (Ike) | 128930             | 269826/381608                      |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 45013 | 29434 | 185650         | 40.10 |

|       |      |
|-------|------|
| LMI%: | 40.1 |
|-------|------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 32PCCE1036 - Code Enforce - Livingston

**Activity Title:** Livingston - Code Enforce - 32PCCE1036

**Activity Category:**

Code enforcement

**Project Number:**

3088

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Livingston Parish Council

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$144,572.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$144,572.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$144,572.00   |
| <b>Total Funds Drawdown</b>                    | \$24,677.14                    | \$136,525.51   |
| <b>Program Funds Drawdown</b>                  | \$24,677.14                    | \$136,525.51   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$24,677.14                    | \$136,525.51   |
| Livingston Parish Council                      | \$24,677.14                    | \$136,525.51   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

**Location Description:**

Livingston Parish, LA

**Activity Progress Narrative:**

Salary and benefits for 1 code enforcement officer

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of People Trained</b>                    | -1                        | 1/1                                       |
| <b>Activity funds eligible for DREF (Ike)</b> | 24677                     | 136524/144572                             |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 21329 | 17972 | 91227          | 43.08 |

|       |       |
|-------|-------|
| LMI%: | 43.08 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 32PCPL1006 - Comp Resil - Walker

**Activity Title:** Walker - Comp Resil - 32PCPL1006

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Walker

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$94,275.00    |
| <b>Total Budget</b>                            | (\$725.00)                     | \$94,275.00    |
| <b>Total Obligated</b>                         | (\$725.00)                     | \$94,275.00    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$94,275.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$94,275.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$94,275.00    |
| City of Walker                                 | \$0.00                         | \$94,275.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

he updating and amending of the Walker Zoning and Subdivision ordinances, the development of a Land Use Plan, improved permitting review within wetlands and floodzones, an improved site plan review checklist to be used by the City, and the development of a set of review and approval standards for the design and approval of public improvements

**Location Description:**

Walker, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b>Activity funds eligible for DREF (Ike)</b> | 0                         | 94273/95000                               |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total | Low/Mod% |
|--------------|------|------|-------|----------|
| # of Persons | 1177 | 1124 | 5150  | 44.68    |

|       |       |
|-------|-------|
| LMI%: | 44.68 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 36PCPL1041 - Comp Resil - NORA

**Activity Title:** NORA - Comp Resil - 36PCPL1041

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$462,955.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$462,955.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$462,955.00   |
| <b>Total Funds Drawdown</b>                    | \$21,920.21                    | \$53,718.96    |
| <b>Program Funds Drawdown</b>                  | \$21,920.21                    | \$53,718.96    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$21,920.21                    | \$53,718.96    |
| New Orleans Redevelopment Authority            | \$21,920.21                    | \$53,718.96    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The activities of the Program are expected to assist in the execution of the Resiliency Program, which is designed to provide comprehensive non-structural recovery to Louisiana's most at-risk communities.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

NORA worked on development of pilot water management projects.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Plans or Planning Products</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod   | Total Low/Mod% |       |
|--------------|--------|-------|----------------|-------|
|              | 175621 | 79523 | 467013         | 54.63 |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>36PCPL1045 - Comp Resil - GNO, Inc II</b> |
| <b>Activity Title:</b>          | <b>GNO, Inc II - Comp Resil - 36PCPL1045</b> |

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

06/30/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Greater New Orleans Development Foundation

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$325,520.00 |
| <b>Total Budget</b>                            | \$325,520.00            | \$325,520.00 |
| <b>Total Obligated</b>                         | \$325,520.00            | \$325,520.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00       |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00       |
| Greater New Orleans Development Foundation     | \$0.00                  | \$0.00       |
| Orleans Parish                                 | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of the Water Management Strategy is to mitigate the risk of damage to people and property due to flooding, while concurrently maximizing the economic and social benefit created by investments in water-related infrastructure. In producing an Integrated Water Management Strategy, GNO, Inc. will focus on the issues of storm water, ground water, flood control, and subsidence management, while increasing economic growth, environmental quality, and public health and safety, by engaging in innovative, sustainable development planning actualized, in part, in the form of the WMS.

An important part of this project is the identification, creation, and costing of the preliminary designs for 3 distinct pilot projects. These 3 projects will delineate the guidelines, principles, and theories for introduction into the real world. They will be executed through the study of many tools that are available to the region. These tools include, but are not limited to: pervious pavement, rainfall capture basins, detention ponds, retention ponds, rain gardens, infiltration basins, bio-retention filtration systems, limited use of hardscape canals, pumping stations, natural waterways, existing drainage infrastructure, public spaces and parks, greenways, and vacant properties.

**Location Description:**

New Orleans, La

**Activity Progress Narrative:**



Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>39PCPL1045 - Comp Resil - New Roads</b> |
| <b>Activity Title:</b>          | <b>New Roads - Comp Resil - 39PCPL1045</b> |

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

06/30/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Roads

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$250,000.00   |
| <b>Total Budget</b>                            | \$250,000.00                   | \$250,000.00   |
| <b>Total Obligated</b>                         | \$250,000.00                   | \$250,000.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| City of New Roads                              | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Development of Comprehensive Land Use Plan

**Location Description:**

New Roads, La. - Pointe Coupee Parish

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 40PCCE1033 - Code Enforce - Rapides Plan Comm  
**Activity Title:** Rapides Plan Comm - Code Enforce - 40PCCE1033

**Activity Category:**

Code enforcement

**Project Number:**

3088

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rapides Area Planning Commission

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$161,212.95 |
| Total Budget                            | (\$1,287.05)            | \$161,212.95 |
| Total Obligated                         | (\$1,287.05)            | \$161,212.95 |
| Total Funds Drawdown                    | \$0.00                  | \$161,212.95 |
| Program Funds Drawdown                  | \$0.00                  | \$161,212.95 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$0.00                  | \$161,212.95 |
| Rapides Area Planning Commission        | \$0.00                  | \$161,212.95 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

**Location Description:**

Rapides Parish, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of People Trained                    | 0                  | 1/3                                |
| Activity funds eligible for DREF (Ike) | 0                  | 161213/544480                      |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 31488 | 19988 | 120829         | 42.60 |

|       |      |
|-------|------|
| LMI%: | 42.6 |
|-------|------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>40PCPL1004 - Comp Resil - Alexandria</b> |
| <b>Activity Title:</b>          | <b>Alexandria - Comp Resil - 40PCPL1004</b> |

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Alexandria

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$567,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$567,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$567,000.00   |
| <b>Total Funds Drawdown</b>                    | \$21,998.00                    | \$548,244.55   |
| <b>Program Funds Drawdown</b>                  | \$21,998.00                    | \$548,244.55   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$21,998.00                    | \$548,244.55   |
| City of Alexandria                             | \$21,998.00                    | \$548,244.55   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

An update of Alexandria's eighteen-year-old Comprehensive Development Strategy and the creation of a Unified Development Code

**Location Description:**

City of Alexandria, LA

**Activity Progress Narrative:**

Outreach and revisions to Comprehensive Plan

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b>Activity funds eligible for DREF (Ike</b> | 21998                     | 548243/567000                             |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod  | Total Low/Mod% |       |
|--------------|-------|------|----------------|-------|
| # of Persons | 14650 | 7437 | 44745          | 49.36 |

|       |       |
|-------|-------|
| LMI%: | 49.36 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 40PCPL1019 - Comp Resil - Pineville

**Activity Title:** Pineville - Comp Resil - 40PCPL1019

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Pineville

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$61,525.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$61,525.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$61,525.00    |
| <b>Total Funds Drawdown</b>                    | \$7,687.50                     | \$54,487.50    |
| <b>Program Funds Drawdown</b>                  | \$7,687.50                     | \$54,487.50    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$7,687.50                     | \$54,487.50    |
| City of Pineville                              | \$7,687.50                     | \$54,487.50    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The City of Pineville's zoning ordinance was written and developed in the 1960s and does not fit into the City's current development needs and goals. The City of Pineville plans on rewriting the current Zoning Ordinance into a Comprehensive Unified Development Ordinance. The new ordinance will include an expanded zoning and Subdivision Development Ordinance and a user-friendly Zoning map. The new code will incorporate FEMA Flood Hazard Maps, U.S. Corps of Engineer Wetland areas, environmental quality permit restrictions on steam discharges from packaged wastewater treatment plants, storm water runoff control, MS4 silt and erosion control measures, environmental concerns such as light and noise pollution, conservation resource areas to protect local streams and wooded areas, and historic preservation efforts.

**Location Description:**

Pineville, Rapides Parish, LA

**Activity Progress Narrative:**

Worked on development of Zoning Ordinance

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod  | Total Low/Mod% |
|--------------|------|------|----------------|
|              | 2776 | 1980 | 11774 40.39    |

|       |       |
|-------|-------|
| LMI%: | 40.39 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>48PCPL1003 - Comp Resil - St.. John</b> |
| <b>Activity Title:</b>          | <b>St. John - Comp Resil - 48 PCPL1003</b> |

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

06/01/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

03/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. John the Baptist Parish

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$174,326.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$174,326.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$174,326.00   |
| <b>Total Funds Drawdown</b>                    | \$64,306.52                    | \$126,625.03   |
| <b>Program Funds Drawdown</b>                  | \$64,306.52                    | \$126,625.03   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$64,306.52                    | \$126,625.03   |
| St. John the Baptist Parish                    | \$64,306.52                    | \$126,625.03   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

A rewrite of the existing zoning ordinance and subdivision regulations so that they conform to the comprehensive plan goals and policies as well as focusing on providing legal mechanisms to make sure future development is discouraged in areas identified as hazard or storm related impact zones

**Location Description:**

St. John the Baptist Parish

**Activity Progress Narrative:**

Consultant worked on drafting of Resiliency portion of Master Plan

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b>Activity funds eligible for DREF (Ike)</b> | 64306                     | 126624/174326                             |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 49PCPL1044 - Comp Resil - Sunset

**Activity Title:** Sunset - Comp Resil - 49PCPL1044

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

06/30/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Sunset

**Overall**

|  | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$220,000.00   |
| <b>Total Budget</b>                            | \$220,000.00                   | \$220,000.00   |
| <b>Total Obligated</b>                         | \$220,000.00                   | \$220,000.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Town of Sunset                                 | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Development of Comprehensive Land Use Plan

**Location Description:**

Sunset, La. - St. Landry Parish

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 50PCPL1014 - Comp Resil - Breaux Bridge  
**Activity Title:** Breaux Bridge - Comp Resil - 50 PCPL1014

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Breaux Bridge

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$182,870.00 |
| <b>Total Budget</b>                            | (\$1,130.00)            | \$182,870.00 |
| <b>Total Obligated</b>                         | (\$1,130.00)            | \$182,870.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$182,870.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$182,870.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$182,870.00 |
| City of Breaux Bridge                          | \$0.00                  | \$182,870.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The intention of the Long-Range Development plan is to guide development in the City of Breaux Bridge so that it is more resilient to future disasters. The Long-Range Development will be created through the creation of new zoning ordinances guided by the planning process and examining the community’s topographic and flood maps to learn what features can be improved on and/or mitigated. A great deal of these new ordinances will emphasize research conducted by FEMA relative to wind speeds and its effect on structures as a result of poor construction specifications, as well as flood-plain and soil-quality maps for developing new land-use ordinances .

**Location Description:**

Breaux Bridge, St. Martin Parish, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                                       | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------------|--------------------|------------------------------------|
|                                       | Total              | Total                              |
| Activity funds eligible for DREF (Ike | 0                  | 182870/184000                      |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod | Total Low/Mod% |       |
|--------------|------|-----|----------------|-------|
|              | 2757 | 975 | 6734           | 55.42 |

|       |       |
|-------|-------|
| LMI%: | 55.42 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 52PCCE1035 - Code Enforce - Slidell

**Activity Title:** Slidell- Code Enforce - 52PCCE1035

**Activity Category:**

Code enforcement

**Project Number:**

3088

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Slidell

**Overall**

|  | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$65,222.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$65,222.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$65,222.00    |
| <b>Total Funds Drawdown</b>                    | \$26,019.11                    | \$47,998.97    |
| <b>Program Funds Drawdown</b>                  | \$26,019.11                    | \$47,998.97    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$26,019.11                    | \$47,998.97    |
| City of Slidell                                | \$26,019.11                    | \$47,998.97    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

**Location Description:**

City of Slidell, St. Tammany Parish, LA

**Activity Progress Narrative:**

Salary and benefits for 2 code enforcement officers

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of People Trained</b>                   | 1                         | 2/4                                       |
| <b>Activity funds eligible for DREF (Ike</b> | 26019                     | 47998/324872                              |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 4456 | 3850 | 25226          | 32.93 |

|       |  |  |  |       |
|-------|--|--|--|-------|
| LMI%: |  |  |  | 32.93 |
|-------|--|--|--|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 52PCPL1021 - Comp Resil - St. Tammany  
**Activity Title:** St. Tammany - Comp Resil - 52PCPL1021

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

| Overall  | Jul 1 thru Sep 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$386,220.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$386,220.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$386,220.00 |
| <b>Total Funds Drawdown</b>                    | \$65,643.11             | \$103,949.61 |
| <b>Program Funds Drawdown</b>                  | \$65,643.11             | \$103,949.61 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$65,643.11             | \$103,949.61 |
| St. Tammany Parish Government                  | \$65,643.11             | \$103,949.61 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Create a development plan for St. Tammany Parish. The planning is to be done by focus area, of which there are 9. CRP will fund the initial 3 focus area which involve developing plans that encourage and promote well planned residential and economic development activities in those areas that are unlikely to be impacted by storm surge, rainfall or riverine flooding

**Location Description:**

St. Tammany Parish, LA

**Activity Progress Narrative:**

Consultant worked on development of water and sewer plans

**Accomplishments Performance Measures**

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| Activity funds eligible for DREF (Ike) | 65643              | 103949/386220                      |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 30440 | 26063 | 188926         | 29.91 |

|       |       |
|-------|-------|
| LMI%: | 29.91 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>53PCPL1022 - Comp Resil - Hammond</b> |
| <b>Activity Title:</b>          | <b>Hammond - Comp Resil - 53PCPL1022</b> |

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Hammond

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$215,901.00 |
| Total Budget                            | (\$99.00)               | \$215,901.00 |
| Total Obligated                         | (\$99.00)               | \$215,901.00 |
| Total Funds Drawdown                    | \$0.00                  | \$215,901.00 |
| Program Funds Drawdown                  | \$0.00                  | \$215,901.00 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$0.00                  | \$215,901.00 |
| City of Hammond                         | \$0.00                  | \$215,901.00 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

Development of updated zoning and subdivision ordinances

**Location Description:**

Hammond, Tangipahoa Parish, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                                       | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------------|--------------------|------------------------------------|
|                                       | Total              | Total                              |
| Activity funds eligible for DREF (Ike | 0                  | 215900/216000                      |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 5616 | 2551 | 15647          | 52.20 |

|       |      |
|-------|------|
| LMI%: | 52.2 |
|-------|------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>55PCPL1002 - Comp Resiliency - Terrebonne</b> |
| <b>Activity Title:</b>          | <b>Comp Resil - Terrebonne - 55PCPL1002</b>      |

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

| Overall                                 | Jul 1 thru Sep 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$242,200.00 |
| Total Budget                            | \$0.00                  | \$242,200.00 |
| Total Obligated                         | \$0.00                  | \$242,200.00 |
| Total Funds Drawdown                    | \$42,940.28             | \$240,505.28 |
| Program Funds Drawdown                  | \$42,940.28             | \$240,505.28 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$42,940.28             | \$240,505.28 |
| Terrebonne Parish                       | \$42,940.28             | \$240,505.28 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

The third phase of the Houma-Terrebonne Regional Planning Commission Comprehensive Plan update process.

**Location Description:**

Terrebonne Parish

**Activity Progress Narrative:**

Consultant worked on outreach for and development of Floodplain Ordinance

**Accomplishments Performance Measures**

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| Activity funds eligible for DREF (Ike) | 42940              | 240504/222200                      |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 8669 | 4429 | 31461          | 41.63 |

|       |       |
|-------|-------|
| LMI%: | 41.63 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 59PCPL1043 - Comp Resil - Bogalusa

**Activity Title:** Bogalusa - Comp Resil - 59PCPL1043

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Bogalusa

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$346,800.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$346,800.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$346,800.00   |
| <b>Total Funds Drawdown</b>                    | \$41,176.00                    | \$195,393.00   |
| <b>Program Funds Drawdown</b>                  | \$41,176.00                    | \$195,393.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$41,176.00                    | \$195,393.00   |
| City of Bogalusa                               | \$41,176.00                    | \$195,393.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The activities of the Program are expected to assist in the execution of the Resiliency Program, which is designed to provide comprehensive non-structural recovery to Louisiana's most at-risk communities.

**Location Description:**

Bogalusa, La.

**Activity Progress Narrative:**

Preliminary outreach and data collection for Comprehensive Plan

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
|              | 4769 | 2607 | 13086          | 56.37 |

|       |  |  |  |       |
|-------|--|--|--|-------|
| LMI%: |  |  |  | 56.37 |
|-------|--|--|--|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 65PCPL1024 - Comp Resil - SWLED

**Activity Title:** SWLED - Comp Resil - 65PCPL1024

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southwest Louisiana Economic Development Alliance

| <b>Overall</b>                                    | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|---|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>    | N/A                            | \$380,000.00   |
| <b>Total Budget</b>                               | \$0.00                         | \$380,000.00   |
| <b>Total Obligated</b>                            | \$0.00                         | \$380,000.00   |
| <b>Total Funds Drawdown</b>                       | \$3,563.57                     | \$107,927.47   |
| <b>Program Funds Drawdown</b>                     | \$3,563.57                     | \$107,927.47   |
| <b>Program Income Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                    | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                       | \$3,563.57                     | \$107,927.47   |
| Southwest Louisiana Economic Development Alliance | \$3,563.57                     | \$107,927.47   |
| <b>Match Contributed</b>                          | \$0.00                         | \$0.00         |

**Activity Description:**

A comprehensive housing study and strategic plan for the five parishes of Allen, Beauregard, Calcasieu, Cameron, and Jefferson Davis

**Location Description:**

Allen, Beauregard, Calcasieu, Cameron, and Jefferson Davis Parishes

**Activity Progress Narrative:**

Worked on outreach and development of Scope of Work for Strategic Housing Plan

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b>Activity funds eligible for DREF (Ike</b> | 3563                      | 107926/380000                             |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 67395 | 45694 | 273023         | 41.42 |

|       |       |
|-------|-------|
| LMI%: | 41.42 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 65PCPL1040 - Comp Resil - CPRA

**Activity Title:** CPRA - Comp Resil - 65PCPL1040

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Office of Coastal Protection & Restoration

| <b>Overall</b>                                       | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>       | N/A                            | \$675,000.00   |
| <b>Total Budget</b>                                  | \$75,000.00                    | \$675,000.00   |
| <b>Total Obligated</b>                               | \$675,000.00                   | \$675,000.00   |
| <b>Total Funds Drawdown</b>                          | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                        | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                       | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                          | \$0.00                         | \$0.00         |
| Louisiana Office of Coastal Protection & Restoration | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                             | \$0.00                         | \$0.00         |

**Activity Description:**

The activities of the Program are expected to assist in the execution of the Resiliency Program, which is designed to provide comprehensive non-structural recovery to Louisiana's most at-risk communities.

**Location Description:**

Multi-Parish

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod    | Total Low/Mod% |       |
|--------------|--------|--------|----------------|-------|
|              | 548116 | 339466 | 2075228        | 42.77 |

|       |  |       |
|-------|--|-------|
| LMI%: |  | 42.77 |
|-------|--|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

## Project # / Title: 3092 / Economic Development and Growth Infrastructure

**Grantee Activity Number:** 10BEDI2901 - SOWELA - PD

**Activity Title:** SOWELA - PD - 10BEDI2901

### Activity Category:

Rehabilitation/reconstruction of public facilities

### Project Number:

3092

### Projected Start Date:

07/01/2011

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Economic Development and Growth Infrastructure Program

### Projected End Date:

06/30/2015

### Completed Activity Actual End Date:

### Responsible Organization:

Louisiana Solutions, LLC

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2014**

**To Date**

N/A

\$800,000.00

**Total Budget**

\$0.00

\$800,000.00

**Total Obligated**

\$0.00

\$800,000.00

**Total Funds Drawdown**

\$542,918.25

\$683,309.75

**Program Funds Drawdown**

\$542,918.25

\$683,309.75

**Program Income Drawdown**

\$0.00

\$0.00



|                                |              |              |
|--------------------------------|--------------|--------------|
| <b>Program Income Received</b> | \$0.00       | \$0.00       |
| <b>Total Funds Expended</b>    | \$542,918.25 | \$683,309.75 |
| Louisiana Solutions, LLC       | \$542,918.25 | \$683,309.75 |
| <b>Match Contributed</b>       | \$0.00       | \$0.00       |

### Activity Description:

This activity is for project delivery to Louisiana Solutions for the SOWELA project funded under 29DRLG2901 and 29WDRG2901.

### Location Description:

Calcasieu Parish, LA

### Activity Progress Narrative:

This is for project delivery services during the quarter.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/0                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/0                                |
| # of Multifamily Units  | 0                  | 0/0                                |
| # of Singlefamily Units | 0                  | 0/0                                |

### Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |       |                |       |
|--------------|--|-------|----------------|-------|
|              | Low  | Mod   | Total Low/Mod% |       |
| # of Persons | 44528                                      | 29366 | 179026         | 41.28 |

|       |       |
|-------|-------|
| LMI%: | 41.28 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |





**Grantee Activity Number:** 10BEDI7301 - Chennault

**Activity Title:** Chennault Airport (BEDI)

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3092

**Projected Start Date:**

01/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development and Growth Infrastructure Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chennault International Airport Authority

| Overall  | Jul 1 thru Sep 30, 2014 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b>           | N/A                     | \$14,537,521.00 |
| <b>Total Budget</b>                                      | \$0.00                  | \$14,537,521.00 |
| <b>Total Obligated</b>                                   | \$0.00                  | \$14,537,521.00 |
| <b>Total Funds Drawdown</b>                              | \$719,011.10            | \$8,965,936.19  |
| <b>Program Funds Drawdown</b>                            | \$719,011.10            | \$8,965,936.19  |
| <b>Program Income Drawdown</b>                           | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                           | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                              | \$719,011.10            | \$8,965,936.19  |
| Chennault International Airport Authority                | \$719,011.10            | \$8,849,097.19  |
| Louisiana Solutions, LLC                                 | \$0.00                  | \$116,839.00    |
| Office of Community Development (OCD), Disaster Recovery | \$0.00                  | \$0.00          |
| <b>Match Contributed</b>                                 | \$0.00                  | \$0.00          |

**Activity Description:**

Renovation of Hangar 3 at Chennault International Airport

**Location Description:**

Chennault International Airport

**Activity Progress Narrative:**

Hangar H Contract B-Alfred Palma LLC-Pay App 7-gen cond, sitework & demo, tarmac paving,metal bldg erection-hgr, sprinkler, site utilities. Pay App 8 & Pay 9-gen cond,sitework & demo, subsurface drainage, reinforcement steel,trench drainage, tarmac paving, annex bldg slab, metal bldg insulation-hgr, metal bldg erection-hgr, site utilities, site utilities, CO#1. Pay App 10-gen cond,sitework and demo, subsurface drainage, reinforcement steel, trench drainage, tarmac paving, annex bldg slab, metal bldg insulation-hgr,metal bldg erection-hgr,site utilities, electrical, CO's1&2. Other state funds-cumulative total of monies rec'd-Capital Outlay. Other funds-total of the Chennault match for engineering, testing, printing.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |      |                | Total Low/Mod% |
|--------------|--|------|----------------|----------------|
|              | Low  | Mod  | Total Low/Mod% |                |
|              | 11775                                      | 9383 | 55195          | 38.33          |

|       |       |
|-------|-------|
| LMI%: | 38.33 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 17BEDI7201 - Mathernes Market

**Activity Title:** Mathernes Market - 17BEDI7201

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3092

**Projected Start Date:**

07/09/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development and Growth Infrastructure Program

**Projected End Date:**

05/10/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mathernes Market, LLC

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$750,000.00   |
| <b>Total Budget</b>                            | \$750,000.00                   | \$750,000.00   |
| <b>Total Obligated</b>                         | \$750,000.00                   | \$750,000.00   |
| <b>Total Funds Drawdown</b>                    | \$74,188.73                    | \$74,188.73    |
| <b>Program Funds Drawdown</b>                  | \$74,188.73                    | \$74,188.73    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$74,188.73                    | \$74,188.73    |
| Mathernes Market, LLC                          | \$74,188.73                    | \$74,188.73    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Equipment Purchase and Installation for a new Matherne’s Market to be located at 440 Third Street, Baton Rouge, Louisiana 70802.

**Location Description:**

East Baton Rouge Parish

**Activity Progress Narrative:**

Hobart Equipment Partial, Telephone System Purchase, Security System Purchase, and down payment for the hood system.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|                             | This Report Period |     | Total | Cumulative Actual Total / Expected |      |          | Total | Low/Mod% |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|----------|-------|----------|
|                             | Low                | Mod |       | Low                                | Mod  | Low/Mod% |       |          |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/0                                | 0/11 | 0/20     | 55.00 |          |

| # of Persons | Beneficiaries - Area Benefit Census Method |     |       |          |
|--------------|--|-----|-------|----------|
|              | Low  | Mod | Total | Low/Mod% |
|              | 0  | 0   | 1661  | 0.00     |

|       |       |
|-------|-------|
| LMI%: | 67.55 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 58BEDI7201 - Fort Polk - Vernon

**Activity Title:** Vernon - Fort Polk - 58BEDI7201

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3092

**Projected Start Date:**

10/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development and Growth Infrastructure Program

**Projected End Date:**

05/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vernon Parish Police Jury

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$13,417,291.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$13,417,291.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$13,417,291.00 |
| <b>Total Funds Drawdown</b>                    | \$80,688.00                    | \$455,373.20    |
| <b>Program Funds Drawdown</b>                  | \$80,688.00                    | \$455,373.20    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$80,688.00                    | \$455,373.20    |
| Louisiana Solutions, LLC                       | \$0.00                         | \$374,685.20    |
| Vernon Parish Police Jury                      | \$80,688.00                    | \$80,688.00     |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

This CDBG project is to provide infrastructure in Vernon Parish to incentivize and stimulate private development of housing and commercial activity between the City of Leesville and Fort Polk. It is CDBG-eligible as a public facilities project according to §24 CFR 570.201(c) and is classified as HUD Matrix Codes 03J, Water/Sewer Improvements and 03K, Street Improvements.

**Location Description:**

Fort Polk, near Leesville, LA in Vernon Parish

**Activity Progress Narrative:**

This is for project delivery services during the quarter.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of buildings (non-residential)</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

|                              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created  | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |
| # of Permanent Jobs Retained | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

| # of Persons | Beneficiaries - Area Benefit Census Method |      |       |          |
|--------------|--|------|-------|----------|
|              | Low  | Mod  | Total | Low/Mod% |
|              | 1912                                       | 1026 | 6282  | 46.77    |

|       |       |
|-------|-------|
| LMI%: | 46.77 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

## Project # / Title: S383-Ag / Program Income-Agriculture

**Grantee Activity Number:** 10WBID2901 - SOWELA Acquisition

**Activity Title:** SOWELA Acquisition - 10WBID2901

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

S383-Ag

**Projected Start Date:**

04/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

**Activity Status:**

Under Way

**Project Title:**

Program Income-Agriculture

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

LCTCS Facilities Corporation



| Overall  | Jul 1 thru Sep 30, 2014 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b>   | N/A                     | \$16,982.92 |
| <b>Total Budget</b>                              | (\$283,017.08)          | \$16,982.92 |
| <b>Total Obligated</b>                           | \$16,982.92             | \$16,982.92 |
| <b>Total Funds Drawdown</b>                      | \$16,982.92             | \$16,982.92 |
| <b>Program Funds Drawdown</b>                    | \$16,982.92             | \$16,982.92 |
| <b>Program Income Drawdown</b>                   | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                   | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                      | \$16,982.92             | \$16,982.92 |
| LCTCS Facilities Corporation                     | \$16,982.92             | \$16,982.92 |
| Louisiana Department of Agriculture and Forestry | \$0.00                  | \$0.00      |
| <b>Match Contributed</b>                         | \$0.00                  | \$0.00      |

**Activity Description:**

To provide for acquisition of the land for the new Workforce Training facility at SOWELA Technical Community College

**Location Description:**

Lake Charles, LA

**Activity Progress Narrative:**

This is for survey, appraisal, title, and property taxes.

**Accomplishments Performance Measures**

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 0/0                                |

**Beneficiaries Performance Measures**

|              | Beneficiaries - Area Benefit Census Method |       |                |       |
|--------------|--|-------|----------------|-------|
|              | Low  | Mod   | Total Low/Mod% |       |
| # of Persons | 112204                                     | 69657 | 417641         | 43.54 |

|       |       |
|-------|-------|
| LMI%: | 43.54 |
|-------|-------|

**Activity Locations**

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 10WBDI2902 - SOWELA URA

**Activity Title:** SOWELA URA - 10WBDI2902

**Activity Category:**

Relocation payments and assistance

**Project Number:**

S383-Ag

**Projected Start Date:**

04/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

La G/I Agriculture Program Income Account

**Activity Status:**

Under Way

**Project Title:**

Program Income-Agriculture

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

LCTCS Facilities Corporation

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$1,283,017.00

**Total Budget**

\$283,017.00

\$1,283,017.00

**Total Obligated**

\$1,283,017.00

\$1,283,017.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

LCTCS Facilities Corporation

\$0.00

\$0.00

Louisiana Department of Agriculture and Forestry

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

To provide for relocation expenses as part of the land acquisition for the SOWELA Technical Community College workforce training facility

**Location Description:**

Lake Charles, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |
| # Owner Households  | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 10WLA17201 - Farmers Rice Mill

**Activity Title:** Farmers Rice Mill - 10WLA17201

**Activity Category:**

Rehabilitation/reconstruction of other non-residential structures

**Project Number:**

S383-Ag

**Projected Start Date:**

07/01/2013

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Program Income Account:**

La G/I Agriculture Program Income Account

**Activity Status:**

Under Way

**Project Title:**

Program Income-Agriculture

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Farmers Rice Milling Company, Inc.

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,000,000.00 |
| <b>Total Budget</b>                            | \$1,000,000.00                 | \$1,000,000.00 |
| <b>Total Obligated</b>                         | \$1,000,000.00                 | \$1,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Farmers Rice Milling Company, Inc.             | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The project is a Clean Rice Packaging Facility that will be added to the current milling facility at 3211 Hwy 397 S, Lake Charles, Louisiana. The improvements will allow Farmers Rice Milling (FRM) to increase output rates from the mill and eliminate slowdowns that result from the current packing, loading and storage system. FRM will be able to increase productivity of the packaging line by 50% and increase packing efficiency by 20%, or a downtime reduction of twenty (20) hours per week. The new packaging system will also allow more flexibility in packaging size, opening new markets to their products.

**Location Description:**

3211 Hwy 397 S, Lake Charles, LA 70615, Calcasieu Parish

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of buildings (non-residential)</b> | 0                         | 0/1                                       |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 10WLAI7202 - Farmers Rice Mill-PD

**Activity Title:** Farmers Rice Mill-PD - 10WLAI7202

**Activity Category:**

Rehabilitation/reconstruction of other non-residential structures

**Project Number:**

S383-Ag

**Projected Start Date:**

07/01/2013

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Program Income Account:**

La G/I Agriculture Program Income Account

**Activity Status:**

Under Way

**Project Title:**

Program Income-Agriculture

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$77,600.00

**Total Budget**

\$77,600.00

\$77,600.00

**Total Obligated**

\$77,600.00

\$77,600.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Louisiana Department of Agriculture and Forestry

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Farmers Rice Mill Program Delivery

**Location Description:**

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of buildings (non-residential) | 0                  | 0/1                                |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 17WPGY1501 - Choctaw Lodge  
**Activity Title:** Choctaw Lodge - 17 WPGY1501 (Piggyback)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

S383-Ag

**Projected Start Date:**

08/01/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

La G/I Agriculture Program Income Account

**Activity Status:**

Under Way

**Project Title:**

Program Income-Agriculture

**Projected End Date:**

07/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Choctaw Lodge GP, LLC

| Overall  | Jul 1 thru Sep 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>   | N/A                     | \$3,700,000.00 |
| <b>Total Budget</b>                              | \$3,700,000.00          | \$3,700,000.00 |
| <b>Total Obligated</b>                           | \$3,700,000.00          | \$3,700,000.00 |
| <b>Total Funds Drawdown</b>                      | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                    | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                   | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                   | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                      | \$0.00                  | \$0.00         |
| Choctaw Lodge GP, LLC                            | \$0.00                  | \$0.00         |
| Louisiana Department of Agriculture and Forestry | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                         | \$0.00                  | \$0.00         |

**Activity Description:**

Acquisition/rehab of 92 units of affordable housing. All 92 units designated for households between 50-60% AMI.

**Location Description:**

4115, 4150, and 4202 Mohican-Presscot Crossover, Baton Rouge, LA 70802

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Properties                        | 0                  | 0/1                                |
| Activity funds eligible for DREF (Ike) | 0                  | 0/0                                |



|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 0/92                               |
| # of Multifamily Units | 0                  | 0/92                               |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/92 | 0/92  | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/92 | 0/92  | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 52WPAE7201 - St. Tammany Fairgrounds

**Activity Title:** St. Tammany Fairgrounds - 52WPAE7201

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S383-Ag

**Projected Start Date:**

02/25/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

La G/I Agriculture Program Income Account

**Activity Status:**

Under Way

**Project Title:**

Program Income-Agriculture

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

**Overall**

|  | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>   | N/A                            | \$1,000,000.00 |
| <b>Total Budget</b>                              | \$0.00                         | \$1,000,000.00 |
| <b>Total Obligated</b>                           | \$0.00                         | \$1,000,000.00 |
| <b>Total Funds Drawdown</b>                      | \$73,902.60                    | \$79,469.10    |
| <b>Program Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                   | \$73,902.60                    | \$79,469.10    |
| <b>Program Income Received</b>                   | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                      | \$73,902.60                    | \$79,469.10    |
| Louisiana Department of Agriculture and Forestry | \$0.00                         | \$0.00         |
| St. Tammany Parish Government                    | \$73,902.60                    | \$79,469.10    |
| <b>Match Contributed</b>                         | \$0.00                         | \$0.00         |

**Activity Description:**

Revitalization of St. Tammany Parish Fairgrounds

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

This is from Kyle Associates, the project design consultant. The construction documents are complete and the project began public advertisement on 8/7/2014 and the bid opening is scheduled for 9/10/2014.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 30440 | 26063 | 188926         | 29.91 |

|       |       |
|-------|-------|
| LMI%: | 29.91 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 52WPAE7202 - St. Tammany Fairgrounds-PD  
**Activity Title:** St. Tammany Fairgrounds-PD - 52WPAE7202

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S383-Ag

**Projected Start Date:**

09/22/2014

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Program Income Account:**

La G/I Agriculture Program Income Account

**Activity Status:**

Under Way

**Project Title:**

Program Income-Agriculture

**Projected End Date:**

09/22/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

| Overall  | Jul 1 thru Sep 30, 2014 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b>   | N/A                     | \$25,850.42 |
| <b>Total Budget</b>                              | \$25,850.42             | \$25,850.42 |
| <b>Total Obligated</b>                           | \$25,850.42             | \$25,850.42 |
| <b>Total Funds Drawdown</b>                      | \$0.00                  | \$0.00      |
| <b>Program Funds Drawdown</b>                    | \$0.00                  | \$0.00      |
| <b>Program Income Drawdown</b>                   | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                   | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                      | \$0.00                  | \$0.00      |
| Louisiana Department of Agriculture and Forestry | \$0.00                  | \$0.00      |
| <b>Match Contributed</b>                         | \$0.00                  | \$0.00      |

**Activity Description:**

St. Tammany Parish Fairgrounds

**Location Description:**

St. Tammany Parish Fairgrounds

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 65WCIT7101 - Citrus Disease

**Activity Title:** Cirtus Disease - 65WCIT7101

**Activitiy Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

S383-Ag

**Projected Start Date:**

01/01/2014

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Program Income Account:**

La G/I Agriculture Program Income Account

**Activity Status:**

Under Way

**Project Title:**

Program Income-Agriculture

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

**Overall**

|  | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>   | N/A                            | \$2,000,000.00 |
| <b>Total Budget</b>                              | \$2,000,000.00                 | \$2,000,000.00 |
| <b>Total Obligated</b>                           | \$2,000,000.00                 | \$2,000,000.00 |
| <b>Total Funds Drawdown</b>                      | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                   | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                   | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                      | \$0.00                         | \$0.00         |
| Louisiana Department of Agriculture and Forestry | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                         | \$0.00                         | \$0.00         |

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

In QPR due to obligation/de-obligation of funds. No expenditures this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

| This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |



|                             |   |   |   |     |       |       |   |
|-----------------------------|---|---|---|-----|-------|-------|---|
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/100 | 0/100 | 0 |
|-----------------------------|---|---|---|-----|-------|-------|---|

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |                |   |
|--------------|--------------------|-----|-------|------------------------------------|-------|----------------|---|
|              | Low                | Mod | Total | Low                                | Mod   | Total Low/Mod% |   |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/100 | 0/100          | 0 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 65WCIT7102 - Citrus Disease-PD

**Activity Title:** Citrus Disease-PD - 65WCIT7102

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

S383-Ag

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Program Income Account:**

La G/I Agriculture Program Income Account

**Activity Status:**

Under Way

**Project Title:**

Program Income-Agriculture

**Projected End Date:**

06/30/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

**Overall**

|  | <b>Jul 1 thru Sep 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>   | N/A                            | \$155,200.00   |
| <b>Total Budget</b>                              | \$155,200.00                   | \$155,200.00   |
| <b>Total Obligated</b>                           | \$155,200.00                   | \$155,200.00   |
| <b>Total Funds Drawdown</b>                      | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                   | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                   | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                      | \$0.00                         | \$0.00         |
| Louisiana Department of Agriculture and Forestry | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                         | \$0.00                         | \$0.00         |

**Activity Description:**

Citrus Disease Program Delivery

**Location Description:**

**Activity Progress Narrative:**

In QPR due to obligation/de-obligation of funds. No expenditures this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

| This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |



|                             |   |   |   |     |      |      |   |
|-----------------------------|---|---|---|-----|------|------|---|
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/11 | 0/20 | 0 |
|-----------------------------|---|---|---|-----|------|------|---|

|              | This Report Period |     |       | Cumulative Actual Total / Expected |      |                |   |
|--------------|--------------------|-----|-------|------------------------------------|------|----------------|---|
|              | Low                | Mod | Total | Low                                | Mod  | Total Low/Mod% |   |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/11 | 0/20           | 0 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 65WLAD1000 - Agriculture PI Admin

**Activity Title:** Agriculture PI Admin - 65WLAD1000

**Activity Category:**

Administration

**Project Number:**

S383-Ag

**Projected Start Date:**

09/22/2014

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

La G/I Agriculture Program Income Account

**Activity Status:**

Under Way

**Project Title:**

Program Income-Agriculture

**Projected End Date:**

09/22/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$29,066.26

**Total Budget**

\$29,066.26

\$29,066.26

**Total Obligated**

\$29,066.26

\$29,066.26

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Louisiana Department of Agriculture and Forestry

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Agriculture Program Income administration

**Location Description:**

Agriculture Program Income administration

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Agriculture PI

**Activity Title:** Agriculture PI

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

S383-Ag

**Projected Start Date:**

01/01/2011

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Program Income Account:**

La G/I Agriculture Program Income Account

**Activity Status:**

Under Way

**Project Title:**

Program Income-Agriculture

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$11,271,005.77

**Total Budget**

(\$6,351,124.23)

\$11,271,005.77

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$30,600.88

\$27,580,699.31

**Total Funds Expended**

\$0.00

\$0.00

Louisiana Department of Agriculture and Forestry

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Program income received for Agriculture loan and grant program.

**Location Description:**

Across Louisiana

**Activity Progress Narrative:**

Program income received for the Agriculture loan and grant program during the quarter.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of buildings (non-residential)</b> | 0                         | 0/0                                       |



## Beneficiaries Performance Measures

|                              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created  | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |
| # of Permanent Jobs Retained | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

## Monitoring, Audit, and Technical Assistance

| Event Type                                   | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0                  | 1856    |
| Monitoring Visits                            | 0                  | 23      |
| Audit Visits                                 | 0                  | 5       |
| Technical Assistance Visits                  | 0                  | 2699    |
| Monitoring/Technical Assistance Visits       | 0                  | 0       |
| Report/Letter Issued                         | 0                  | 4       |

