

**STATE OF LOUISIANA**  
**DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET**  
**REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

<b>DEPARTMENT:</b> Department of Energy and Natural Resources			<b>FOR OPB USE ONLY</b>				
<b>AGENCY:</b> Office of the Secretary			OPB LOG NUMBER <div style="font-size: 1.5em; color: blue;">92 RR</div>		AGENDA NUMBER <div style="font-size: 1.5em; color: blue;">1</div>		
<b>SCHEDULE NUMBER:</b> 11-431			Approval and Authority: <div style="text-align: center; font-size: 1.2em;">Approved by the Joint Legislative Committee on the Budget</div>  DATE: <u>09/18/2025</u>				
<b>SUBMISSION DATE:</b> 8/27/2025							
<b>AGENCY BA-7 NUMBER:</b> #2 Capital Area Groundwater							
<b>HEAD OF BUDGET UNIT:</b> Mark Normand							
<b>TITLE:</b> Undersecretary							
<b>SIGNATURE</b> <small>(Certifies that the information provided is correct and true to the best of your knowledge):</small> <div style="text-align: center; font-size: 1.2em;">Mark Normand, Jr.</div> <div style="font-size: 0.8em; margin-top: 5px;">Digitally signed by Mark Normand, Jr. Date: 2025.09.04 15:13:56 -05'00'</div>							
<b>MEANS OF FINANCING</b>		<b>CURRENT FY 2025-2026</b>		<b>ADJUSTMENT (+) or (-)</b>		<b>REVISED FY 2025-2026</b>	
<b>GENERAL FUND BY:</b>							
DIRECT		\$29,021,034		\$0		\$29,021,034	
INTERAGENCY TRANSFERS		\$7,247,855		\$0		\$7,247,855	
FEES & SELF-GENERATED		\$20,462,314		\$0		\$20,462,314	
Regular Fees & Self-generated		\$4,398,565		\$0		\$4,398,565	
Subtotal of Fund Accounts from Page 2		\$16,063,749		\$0		\$16,063,749	
STATUTORY DEDICATIONS		\$51,660,875		\$3,036,254		\$54,697,129	
Oilfield Site Restoration Fund (N05)		\$27,972,851		\$0		\$27,972,851	
Mineral and Energy Operation Fund (N07)		\$8,495,099		\$3,036,254		\$11,531,353	
Subtotal of Dedications from Page 2		\$15,192,925		\$0		\$15,192,925	
FEDERAL		\$115,701,149		\$0		\$115,701,149	
<b>TOTAL</b>		<b>\$224,093,227</b>		<b>\$3,036,254</b>		<b>\$227,129,481</b>	
AUTHORIZED POSITIONS		373		5		378	
AUTHORIZED OTHER CHARGES		0		0		0	
NON-TO FTE POSITIONS		3		0		3	
<b>TOTAL POSITIONS</b>		<b>376</b>		<b>5</b>		<b>381</b>	
<b>PROGRAM EXPENDITURES</b>	<b>DOLLARS</b>	<b>POS</b>	<b>DOLLARS</b>	<b>POS</b>	<b>DOLLARS</b>	<b>POS</b>	
<b>PROGRAM NAME:</b>							
Executive Program	\$224,093,227	373	\$3,036,254	5	\$227,129,481	378	
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
Subtotal of programs from Page 2:	\$0	0	\$0	0	\$0	0	
<b>TOTAL</b>	<b>\$224,093,227</b>	<b>373</b>	<b>\$3,036,254</b>	<b>5</b>	<b>\$227,129,481</b>	<b>378</b>	

**STATE OF LOUISIANA**  
**DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET**  
**REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

<b>DEPARTMENT:</b> Department of Energy and Natural Resources	<b>FOR OPB USE ONLY</b>	
<b>AGENCY:</b> Office of the Secretary	<b>OPB LOG NUMBER</b>	<b>AGENDA NUMBER</b>
<b>SCHEDULE NUMBER:</b> 11-431		
<b>SUBMISSION DATE:</b> 8/27/2025	<b>ADDENDUM TO PAGE 1</b>	
<b>AGENCY BA-7 NUMBER:</b> #2 Capital Area Groundwater		

Use this section for additional Dedicated Fund Accounts or Statutory Dedications, if needed.  
The subtotal will automatically be transferred to Page 1.

MEANS OF FINANCING	CURRENT FY 2025-2026	ADJUSTMENT (+) or (-)	REVISED FY 2025-2026
<b>GENERAL FUND BY:</b>			
FEES & SELF-GENERATED			
Oil and Gas Regulatory Dedicated Fund Account (N09)	\$15,081,749	\$0	\$15,081,749
Underwater Obstruction Removal Dedicated Fund Account (N08)	\$982,000	\$0	\$982,000
<b>SUBTOTAL (to Page 1)</b>	<b>\$16,063,749</b>	<b>\$0</b>	<b>\$16,063,749</b>
<b>STATUTORY DEDICATIONS</b>			
Natural Resource Restoration Trust Fund (N10)	\$2,175,000	\$0	\$2,175,000
Carbon Dioxide Geologic Storage Trust Fund (N14)	\$2,784,099	\$0	\$2,784,099
Oil Spill Contingency Fund (V01)	\$7,733,826	\$0	\$7,733,826
Modernization and Security Fund (V65)	\$2,500,000	\$0	\$2,500,000
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
<b>SUBTOTAL (to Page 1)</b>	<b>\$15,192,925</b>	<b>\$0</b>	<b>\$15,192,925</b>

Use this section for additional Program Names, if needed.  
The subtotal will automatically be transferred to Page 1.

PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
<b>PROGRAM NAME:</b>						
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
<b>SUBTOTAL (to Page 1)</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>

**STATE OF LOUISIANA**  
**DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET**  
**REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

Policy and Procedure Memorandum No. 52, Revised, requires that all Requests for Changes in Appropriation be fully documented. At a minimum, the following questions and statements must be answered. Use Continuation Sheets as needed. **FAILURE TO ANSWER ALL QUESTIONS COMPLETELY WILL BE CAUSE TO RETURN THIS DOCUMENT WITHOUT ACTION.**

1. What is the source of funding (if other than General Fund (Direct))? Specifically identify any grant or public law and the purposes of the funds, if applicable. A copy of any grant application and the notice of approved grant or appropriation must accompany the BA-7. What are the expenditure restrictions of the funds?  
 This BA-7 is authorized by Act 458 of the 2025 Regular Session to transfer the Capital Area Groundwater Conservation District (CAGCD) to the Department of Energy and Natural Resources. It increases the Mineral and Energy fund by \$3,036,254 to provide for the CAGCD budget from October 1, 2025 to June 30, 2026. See Questionnaire for more details.

2. Enter the financial impact of the requested adjustment for the next four fiscal years.

MEANS OF FINANCING OR EXPENDITURE	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
<b>GENERAL FUND BY:</b>					
DIRECT	\$0	\$0	\$0	\$0	\$0
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$3,036,254	\$3,309,939	\$3,319,190	\$3,215,540	\$3,243,387
FEDERAL	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$3,036,254</b>	<b>\$3,309,939</b>	<b>\$3,319,190</b>	<b>\$3,215,540</b>	<b>\$3,243,387</b>

3. If this action requires additional personnel, provide a detailed explanation below:

The transfer of CAGCD includes four (4) authorized positions. One of these positions is an IT position, which is being transferred to OTS. We are requesting two (2) additional positions (Attorney and Accountant) to manage the increased workload resulting from the transfer and to replace the legal and accounting functions previously handled through contracts. This results in a total of five (5) positions. See questionnaire under OTHER for a more detailed explanation.

4. Explain why this request can't be postponed for consideration in the agency's budget request for next fiscal year.

This BA-7 is authorized by Act 458 of the 2025 Regular Session, becomes effective on October 1, 2025.

5. Is this an after the fact BA-7, e.g.; have expenditures been made toward the program this BA-7 is for? If yes, explain per PPM No.52.

N/A

**STATE OF LOUISIANA  
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET  
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

**PERFORMANCE IMPACT OF MID-YEAR BUDGET ADJUSTMENT**

1. Identify and explain the programmatic impacts (positive or negative) that will result from the approval of this BA-7.

N/A

2. Complete the following information for each objective and related performance indicators that will be affected by this request. *(Note: Requested adjustments may involve revisions to existing objectives and performance indicators or creation of new objectives and performance indicators. Repeat this portion of the request form as often as necessary.)*

OBJECTIVE:

LEVEL	PERFORMANCE INDICATOR NAME	PERFORMANCE STANDARD		
		CURRENT FY 2025-2026	ADJUSTMENT (+) OR (-)	REVISED FY 2025-2026

JUSTIFICATION FOR ADJUSTMENT(S): Explain the necessity of the adjustment(s).

3. Briefly explain any performance impacts other than or in addition to effects on objectives and performance indicators. *(For example: Are there any anticipated direct or indirect effects on program management or service recipients? Will this BA-7 have a positive or negative impact on some other program or agency?)*

N/A

4. If there are no performance impacts associated with this BA-7 request, then fully explain this lack of performance impact.

N/A

5. Describe the performance impacts of failure to approve this BA-7. (Be specific. Relate performance impacts to objectives and performance indicators.)

N/A



STATE OF LOUISIANA  
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET  
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

**PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

PROGRAM 1 NAME: Executive Program

MEANS OF FINANCING:	CURRENT	REQUESTED	REVISED	ADJUSTMENT OUTYEAR PROJECTIONS			
	FY 2025-2026	ADJUSTMENT	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
GENERAL FUND BY:							
Direct	\$29,021,034	\$0	\$29,021,034	\$0	\$0	\$0	\$0
Interagency Transfers	\$7,247,855	\$0	\$7,247,855	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$20,462,314	\$0	\$20,462,314	\$0	\$0	\$0	\$0
Statutory Dedications **	\$51,660,875	\$3,036,254	\$54,697,129	\$3,309,939	\$3,319,190	\$3,215,540	\$3,243,387
FEDERAL FUNDS	\$115,701,149	\$0	\$115,701,149	\$0	\$0	\$0	\$0
TOTAL MOF	\$224,093,227	\$3,036,254	\$227,129,481	\$3,309,939	\$3,319,190	\$3,215,540	\$3,243,387
EXPENDITURES:							
Salaries	\$29,233,434	\$413,433	\$29,646,867	\$565,825	\$580,990	\$596,761	\$613,163
Other Compensation	\$316,424	\$55,000	\$371,424	\$70,000	\$70,000	\$70,000	\$70,000
Related Benefits	\$15,323,334	\$220,603	\$15,543,937	\$288,412	\$294,599	\$301,034	\$307,726
Travel	\$485,554	\$563	\$486,117	\$750	\$750	\$750	\$750
Operating Services	\$36,866,058	\$101,963	\$36,968,021	\$132,812	\$132,812	\$134,881	\$134,881
Supplies	\$630,341	\$5,973	\$636,314	\$7,964	\$7,964	\$7,964	\$7,964
Professional Services	\$20,634,784	\$2,084,748	\$22,719,532	\$2,029,655	\$2,013,160	\$1,880,665	\$1,880,665
Other Charges	\$101,849,481	\$0	\$101,849,481	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$17,138,528	\$153,971	\$17,292,499	\$214,521	\$218,915	\$223,485	\$228,238
Acquisitions	\$1,615,289	\$0	\$1,615,289	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$224,093,227	\$3,036,254	\$227,129,481	\$3,309,939	\$3,319,190	\$3,215,540	\$3,243,387
POSITIONS							
Classified	361	4	365	0	0	0	0
Unclassified	12	1	13	0	0	0	0
TOTAL T.O. POSITIONS	373	5	378	0	0	0	0
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions	3	0	3	0	0	0	0
TOTAL POSITIONS	376	5	381	0	0	0	0
*Dedicated Fund Accounts:							
Reg. Fees & Self-generated	\$4,398,565	\$0	\$4,398,565	\$0	\$0	\$0	\$0
Underwater Obstruction Removal Dedicated Fund Account (N08)	\$982,000	\$0	\$982,000	\$0	\$0	\$0	\$0
Oil and Gas Regulatory Dedicated Fund Account (N09)	\$15,081,749	\$0	\$15,081,749	\$0	\$0	\$0	\$0
**Statutory Dedications:							
Oilfield Site Restoration Fund (N05)	\$27,972,851	\$0	\$27,972,851	\$0	\$0	\$0	\$0
Mineral and Energy Operation Fund (N07)	\$8,495,099	\$3,036,254	\$11,531,353	\$3,309,939	\$3,319,190	\$3,215,540	\$3,243,387
Natural Resource Restoration Trust Fund (N10)	\$2,175,000	\$0	\$2,175,000	\$0	\$0	\$0	\$0
Carbon Dioxide Geologic Storage Trust Fund (N14)	\$2,784,099	\$0	\$2,784,099	\$0	\$0	\$0	\$0
Oil Spill Contingency Fund (V01)	\$7,733,826	\$0	\$7,733,826	\$0	\$0	\$0	\$0
Modernization and Security Fund (V65)	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STATE OF LOUISIANA  
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET  
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

**PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

PROGRAM 1 NAME: Executive Program

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self-Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$0	\$3,036,254	\$0	\$3,036,254
<b>EXPENDITURES:</b>						
Salaries	\$0	\$0	\$0	\$413,433	\$0	\$413,433
Other Compensation	\$0	\$0	\$0	\$55,000	\$0	\$55,000
Related Benefits	\$0	\$0	\$0	\$220,603	\$0	\$220,603
Travel	\$0	\$0	\$0	\$563	\$0	\$563
Operating Services	\$0	\$0	\$0	\$101,963	\$0	\$101,963
Supplies	\$0	\$0	\$0	\$5,973	\$0	\$5,973
Professional Services	\$0	\$0	\$0	\$2,084,748	\$0	\$2,084,748
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$153,971	\$0	\$153,971
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,036,254</b>	<b>\$0</b>	<b>\$3,036,254</b>
<b>OVER / (UNDER)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>POSITIONS</b>						
Classified	0	0	0	4550	0	0
Unclassified	0	0	0	1500	0	0
<b>TOTAL T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5050</b>	<b>0</b>	<b>0</b>
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5050</b>	<b>0</b>	<b>0</b>



## QUESTIONNAIRE ANALYSIS

(Please reference question numbers, provide detailed information and use continuation sheets as needed.)

### GENERAL PURPOSE

Effective October 1, 2025, Act 458 of the 2025 Regular Session transfers the Capital Area Groundwater Conservation District (CAGCD) to the Department of Energy and Natural Resources (DENR). The purpose of this transfer is to consolidate oversight of groundwater resources within DENR, ensuring improved coordination, efficiency, and accountability in the management of this critical natural resource.

CAGCD's primary source of revenue is derived from pumping charges assessed to groundwater users at a rate of \$65 per million gallons (LAC 56:V.1107). In addition, the District collects permit fees for the drilling, construction, and operation of water wells with a capacity in excess of 50,000 gallons per day, in accordance with La. R.S. 38:3076(A)(2) and 3076(E). These revenues support the District's regulatory and monitoring responsibilities, which include permitting, compliance, enforcement, and conservation planning to ensure the sustainable use of groundwater within the Capital Area.

This BA-7 request supports the continuation of CAGCD's statutory duties and the integration of its operations into DENR, while maintaining the dedicated revenue sources established in law.

### REVENUES

R.S.136.3(B)(7), enacted in Act 458 of the 2025 Regular Session (page 103, lines 17–20), authorizes the utilization of the Mineral and Energy Operation Fund as the dedication. Act 458 states, "All revenue, income, fees, and other collections generated by or on behalf of the CAGCD" will be deposited into the Mineral and Energy Operation Fund. The Department shall maintain separate accounting of such revenues to ensure proper auditing and reporting.

The figures reflected below are based on the official Revenue Estimating Conference (REC) recognized revenue.

<b>REC Recognized Revenue</b>	
FY25 Beginning Balance	\$ 26.91 M
FY25 Revenue (Schedule E1)	\$ 4.60 M
FY25 Revenue (Schedule E2)	\$ 2.50 M
FY26 Revenue (Schedule F1)	\$ 4.60 M
FY26 Revenue (Schedule F2)	\$ 2.50 M
<b>TOTAL</b>	<b>\$ 41.11 M</b>
<b>Appropriations and Transfers</b>	
FY25 EOY Budget	\$ (7.10) M
FY25 Transfer (Authorized by Act 365 – 2025 Regular Session)	\$(10.00)M
FY26 Current Budget	\$( 8.50) M
<b>TOTAL</b>	<b>\$(25.60)M</b>
<b>FY26 BA-7 CAGCD</b>	<b>\$( 3.10) M</b>
<b>REC Recognized Revenue After The BA-7</b>	<b>\$ 12.41 M</b>

This analysis confirms that sufficient resources are available to support the proposed BA-7 request.

## **EXPENDITURES**

Increase Personnel \$413,433  
Increase Other Compensation \$55,000  
Increase Related Benefits \$220,603  
Increase Travel \$563  
Increase Operating Expenses \$101,963  
Increase Supplies \$5,973  
Increase Professional Services \$2,084,748  
Increase IAT \$153,971  
Total \$3,036,254

## **OTHER**

The Capital Area Groundwater Conservation District currently has four (4) authorized positions. One of these positions is an IT position, which is being transferred to OTS. We are requesting an additional two (2) positions one (1) Attorney and one (1) Accountant. At present, these services are contracted out. This brings the total number of requested positions to five (5).

Over the past two years, the District has paid approximately \$1.5 million in legal services and \$135,000 in accounting/auditing fees, for a combined total of \$1,635,000. In addition, contracting for legal and accounting services has an average annual cost of approximately \$817,500 per year over the past two years.

By comparison, the cost of employing an in-house Attorney and Accountant would be:

- Salaries: \$178,963
- Related Benefits: \$72,749
- Total Annual Cost: \$251,712

The savings to hire additional staff over contracting for these services would be approximately \$565,788 each year, or a roughly 69% reduction.


This approach also aligns with the Governor's Louisiana Department of Government Efficiency (LA DOGE) initiative by reducing reliance on high-cost contracts, improving cost-effectiveness, and ensuring more efficient use of dedicated resources.

## **CONTACT INFO:**

Budget Contact Name: Mark Normand  
Title: Undersecretary  
Email: [Mark.Normand2@la.gov](mailto:Mark.Normand2@la.gov)  
Phone Number: 225-342-5007



STATE OF LOUISIANA  
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET  
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

<b>DEPARTMENT:</b> State Treasury			<b>FOR OPB USE ONLY</b>			
<b>AGENCY:</b> Sales Tax Dedication			OPB LOG NUMBER <b>93</b>		AGENDA NUMBER <b>2</b>	
<b>SCHEDULE NUMBER:</b> 20-901			Approval and Authority:  Approved by the Joint Legislative Committee on the Budget  DATE: <b>09/18/2025</b>			
<b>SUBMISSION DATE:</b> 8/27/25						
<b>AGENCY BA-7 NUMBER:</b> 26-02						
<b>HEAD OF BUDGET UNIT:</b> Renee Fontenot Free						
<b>TITLE:</b> Deputy Treasurer of Management and Finance						
<b>SIGNATURE</b> (Certifies that the information provided is correct and true to the best of your knowledge) 						
<b>MEANS OF FINANCING</b>	<b>CURRENT FY 2025-2026</b>	<b>ADJUSTMENT (+) or (-)</b>	<b>REVISED FY 2025-2026</b>			
<b>GENERAL FUND BY:</b>						
DIRECT	\$0	\$0	\$0			
INTERAGENCY TRANSFERS	\$0	\$0	\$0			
FEES & SELF-GENERATED	\$0	\$0	\$0			
Regular Fees & Self-generated	\$0	\$0	\$0			
Subtotal of Fund Accounts from Page 2	\$0	\$0	\$0			
STATUTORY DEDICATIONS	\$76,581,576	\$1,307,886	\$77,889,462			
[Select Statutory Dedication]	\$0	\$0	\$0			
[Select Statutory Dedication]	\$0	\$0	\$0			
Subtotal of Dedications from Page 2	\$76,581,576	\$1,307,886	\$77,889,462			
FEDERAL	\$0	\$0	\$0			
<b>TOTAL</b>	<b>\$76,581,576</b>	<b>\$1,307,886</b>	<b>\$77,889,462</b>			
AUTHORIZED POSITIONS	0	0	0			
AUTHORIZED OTHER CHARGES	0	0	0			
NON-TO FTE POSITIONS	0	0	0			
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>PROGRAM EXPENDITURES</b>	<b>DOLLARS</b>	<b>POS</b>	<b>DOLLARS</b>	<b>POS</b>	<b>DOLLARS</b>	<b>POS</b>
<b>PROGRAM NAME:</b>						
Sales Tax Dedications	\$76,581,576	0	\$1,307,886	0	\$77,889,462	0
Program 2	\$0	0	\$0	0	\$0	0
Program 3	\$0	0	\$0	0	\$0	0
Program 4	\$0	0	\$0	0	\$0	0
Program 5	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
Subtotal of programs from Page 2:	\$0	0	\$0	0	\$0	0
<b>TOTAL</b>	<b>\$76,581,576</b>	<b>0</b>	<b>\$1,307,886</b>	<b>0</b>	<b>\$77,889,462</b>	<b>0</b>

**STATE OF LOUISIANA**  
**DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET**  
**REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

<b>DEPARTMENT:</b> State Treasury	<b>FOR OPB USE ONLY</b>	
<b>AGENCY:</b> Sales Tax Dedication	OPB LOG NUMBER	AGENDA NUMBER
<b>SCHEDULE NUMBER:</b> 20-901		
<b>SUBMISSION DATE:</b> 8/27/25	<b>ADDENDUM TO PAGE 1</b>	
<b>AGENCY BA-7 NUMBER:</b> 26-02		

Use this section for additional Dedicated Fund Accounts or Statutory Dedications, if needed.

The subtotal will automatically be transferred to Page 1.

MEANS OF FINANCING	CURRENT FY 2025-2026	ADJUSTMENT (+) or (-)	REVISED FY 2025-2026
<b>GENERAL FUND BY:</b>			
FEES & SELF-GENERATED			
[Select Fund Account]	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0
<b>SUBTOTAL (to Page 1)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>STATUTORY DEDICATIONS</b>			
Acadia Parish Visitor Enterprise (T01)	\$145,866	\$0	\$145,866
Allen Parish Capital Improvements (T02)	\$215,871	\$0	\$215,871
Ascension Parish Visitor Enterprise (T03)	\$1,250,000	\$0	\$1,250,000
Avoyelles Parish Visitor Enterprise Fund (T05)	\$120,053	\$0	\$120,053
Beauregard Parish Community Improvement (T06)	\$139,855	\$0	\$139,855
Bienville Parish Tourism and Economic Development Fund (T07)	\$27,527	\$0	\$27,527
Bossier City Riverfront and Civic Center (T08)	\$1,874,272	\$0	\$1,874,272
Shreveport Riverfront and Convention Center and Independence Stadium Fund (T09)	\$3,253,430	\$0	\$3,253,430
West Calcasieu Community Center Fund (T10)	\$1,728,077	\$0	\$1,728,077
Caldwell Parish Economic Development Fund (T11)	\$169	\$0	\$169
Cameron Parish Tourism Development Fund (T12)	\$19,597	\$0	\$19,597
Town of Homer Economic Development Fund (T14)	\$18,782	\$0	\$18,782
Concordia Parish Economic Development Fund (T15)	\$87,738	\$0	\$87,738
DeSoto Parish Visitor Enterprise (T16)	\$284,432	\$0	\$284,432
East Baton Rouge Parish Riverside Centroplex Fund (T17)	\$1,249,308	\$0	\$1,249,308
East Carroll Parish Visitor Enterprise Fund (T18)	\$14,316	\$0	\$14,316
East Feliciana Tourist Commission Fund (T19)	\$2,693	\$0	\$2,693
Evangeline Visitor Enterprise Fund (T20)	\$43,071	\$0	\$43,071
Franklin Parish Visitor Enterprise (T21)	\$57,000	\$0	\$57,000
Iberia Parish Tourist Commission Fund (T23)	\$612,708	\$0	\$612,708
Iberville Parish Visitor Enterprise Fund (T24)	\$116,858	\$0	\$116,858
Jackson Parish Economic Development and Tourism (T25)	\$27,775	\$0	\$27,775

**STATE OF LOUISIANA**  
**DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET**  
**REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

<b>DEPARTMENT: State Treasury</b>	<b>FOR OPB USE ONLY</b>	
<b>AGENCY: Sales Tax Dedication</b>	OPB LOG NUMBER	AGENDA NUMBER
<b>SCHEDULE NUMBER: 20-901</b>		
<b>SUBMISSION DATE: 8/27/25</b>	<b>ADDENDUM TO PAGE 1</b>	
<b>AGENCY BA-7 NUMBER: 26-02</b>		

Use this section for additional Dedicated Fund Accounts or Statutory Dedications, if needed.  
The subtotal will automatically be transferred to Page 1.

MEANS OF FINANCING	CURRENT FY 2025-2026	ADJUSTMENT (+) or (-)	REVISED FY 2025-2026
Jefferson Parish Convention Center Fund (T26)	\$3,807,190	\$0	\$3,807,190
Jefferson Davis Parish Visitor Enterprise Fund (T27)	\$310,262	\$0	\$310,262
Lafayette Parish Visitor Enterprise Fund (T28)	\$5,642,349	\$0	\$5,642,349
Lafourche Parish Enterprise Fund (T29)	\$349,984	\$0	\$349,984
LaSalle Economic Development District Fund (T30)	\$21,791	\$0	\$21,791
Lincoln Parish Visitor Enterprise Fund (T31)	\$524,858	\$0	\$524,858
Livingston Parish Tourism and Economic Development Fund (T32)	\$457,209	\$0	\$457,209
Morehouse Parish Visitor Enterprise (T34)	\$52,519	\$0	\$52,519
New Orleans Metropolitan Convention and Visitor Bureau (T36)	\$13,697,819	\$0	\$13,697,819
Ouachita Parish Visitor Enterprise (T37)	\$4,969,351	\$0	\$4,969,351
Plaquemines Parish Visitor Enterprise Fund (T38)	\$228,102	\$0	\$228,102
Pointe Coupee Parish Visitor Enterprise Fund (T39)	\$40,281	\$0	\$40,281
Alexandria/Pineville Exhibition Hall Fund (T40)	\$250,417	\$0	\$250,417
Red River Visitor Enterprise Fund (T41)	\$69,466	\$0	\$69,466
Richland Visitor Enterprise Fund (T42)	\$129,215	\$0	\$129,215
Sabine Parish Tourism Improvement (T43)	\$599,832	\$0	\$599,832
St. Bernard Parish Enterprise (T44)	\$116,399	\$0	\$116,399
St. Charles Parish Enterprise Fund (T46)	\$1,256,583	\$0	\$1,256,583
St. James Parish Enterprise Fund (T47)	\$30,756	\$0	\$30,756
St. John the Baptist Convention Facility (T48)	\$329,036	\$0	\$329,036
St. Landry Parish Historical Development Fund No. 1 (T49)	\$813,451	\$0	\$813,451
St. Martin Parish Enterprise Fund (T50)	\$472,179	\$0	\$472,179
St. Mary Parish Visitor Enterprise (T51)	\$1,447,392	\$0	\$1,447,392
St. Tammany Parish Fund (T52)	\$3,447,351	\$0	\$3,447,351
Tangipahoa Parish Tourist Commission Fund (T53)	\$800,000	\$0	\$800,000
Tensas Parish Visitor Enterprise Fund (T54)	\$1,941	\$0	\$1,941
Houma/Terrebonne Tourist Fund (T55)	\$692,686	\$142,731	\$835,417
Union Parish Visitor Enterprise (T56)	\$54,464	\$0	\$54,464
Vermilion Parish Visitor Enterprise (T57)	\$297,056	\$0	\$297,056
Webster Parish Convention and Visitors Bureau (T80)	\$256,153	\$0	\$256,153



**STATE OF LOUISIANA**  
**DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET**  
**REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

<b>DEPARTMENT: State Treasury</b>	<b>FOR OPB USE ONLY</b>	
<b>AGENCY: Sales Tax Dedication</b>	OPB LOG NUMBER	AGENDA NUMBER
<b>SCHEDULE NUMBER: 20-901</b>		
<b>SUBMISSION DATE: 8/27/25</b>	<b>ADDENDUM TO PAGE 1</b>	
<b>AGENCY BA-7 NUMBER: 26-02</b>		

**Use this section for additional Dedicated Fund Accounts or Statutory Dedications, if needed.**

**The subtotal will automatically be transferred to Page 1.**

MEANS OF FINANCING	CURRENT FY 2025-2026	ADJUSTMENT (+) or (-)	REVISED FY 2025-2026
West Baton Rouge Parish Visitor Bureau (T61)	\$515,436	\$980,000	\$1,495,436
West Carroll Parish Visitor Bureau (T62)	\$17,076	\$0	\$17,076
Winn Parish Tourism Fund (T64)	\$84,997	\$0	\$84,997
Shreveport-Bossier City Visitor Enterprise (TA1)	\$557,032	\$0	\$557,032
Vernon Parish Legislative Community Improvement Fund (TA2)	\$559,260	\$0	\$559,260
Alexandria/Pineville Area Tourism Fund (TA3)	\$242,310	\$0	\$242,310
Rapides Parish Economic Development Fund (TA4)	\$370,891	\$0	\$370,891
Natchitoches Parish Visitor Enterprise (TA5)	\$130,000	\$0	\$130,000
Lincoln Parish Municipalities Fund (TA6)	\$258,492	\$0	\$258,492
East Baton Rouge Community Improvement (TA7)	\$2,897,856	\$0	\$2,897,856
East Baton Rouge Parish Enhancement (TA8)	\$1,387,936	\$0	\$1,387,936
Washington Parish Tourist Commission Fund (TA9)	\$43,025	\$0	\$43,025
Grand Isle Tourist Commission Account (TB0)	\$28,295	\$0	\$28,295
Gretna Tourist Commission Enterprise Account (TB1)	\$118,389	\$0	\$118,389
Lake Charles Civic Center Fund (TB2)	\$3,676,208	\$0	\$3,676,208
New Orleans Area Tourism and Economic Development (TB3)	\$466	\$0	\$466
River Parishes Convention, Tourist, and Visitors Comm (TB4)	\$403,094	\$0	\$403,094
St. Francisville Economic Development Fund (TB5)	\$178,424	\$0	\$178,424
Tangipahoa Parish Economic Development Fund (TB6)	\$235,000	\$0	\$235,000
Washington Parish Infrastructure and Park (TB7)	\$50,000	\$0	\$50,000
Pineville Economic Development (TB8)	\$222,535	\$0	\$222,535
Washington Parish Economic Development and Tourism (TB9)	\$14,486	\$0	\$14,486
Terrebonne Parish Visitor Enterprise (TC0)	\$564,845	\$185,155	\$750,000
Bastrop Municipal Center Fund (TC1)	\$40,357	\$0	\$40,357
Rapides Parish Colliseum Fund (TC2)	\$74,178	\$0	\$74,178
Madison Parish Visitor Enterprise Fund (TC3)	\$39,771	\$0	\$39,771
Natchitoches Historical District Development (TC4)	\$398,956	\$0	\$398,956
Baker Economic Development Fund (TC5)	\$48,352	\$0	\$48,352

**STATE OF LOUISIANA**  
**DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET**  
**REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

<b>DEPARTMENT:</b> State Treasury	<b>FOR OPB USE ONLY</b>	
<b>AGENCY:</b> Sales Tax Dedication	OPB LOG NUMBER	AGENDA NUMBER
<b>SCHEDULE NUMBER:</b> 20-901		
<b>SUBMISSION DATE:</b> 8/27/25	<b>ADDENDUM TO PAGE 1</b>	
<b>AGENCY BA-7 NUMBER:</b> 26-02		

Use this section for additional Dedicated Fund Accounts or Statutory Dedications, if needed.  
The subtotal will automatically be transferred to Page 1.

MEANS OF FINANCING	CURRENT FY 2025-2026	ADJUSTMENT (+) or (-)	REVISED FY 2025-2026
Claiborne Parish Tourism & Econ. Dvp Fund (TC6)	\$517	\$0	\$517
Ernest N. Morial Convention Center (TC7)	\$2,000,000	\$0	\$2,000,000
Lafourche Parish ARC Training and Development (TC9)	\$365,895	\$0	\$365,895
Grant Parish Economic Development Fund (TD1)	\$2,007	\$0	\$2,007
New Orleans Quality of Life Fund (TD2)	\$8,600,000	\$0	\$8,600,000
<b>SUBTOTAL (to Page 1)</b>	<b>\$76,581,576</b>	<b>\$1,307,886</b>	<b>\$77,889,462</b>

Use this section for additional Program Names, if needed.  
The subtotal will automatically be transferred to Page 1.

PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
<b>PROGRAM NAME:</b>						
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
<b>SUBTOTAL (to Page 1)</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>

**STATE OF LOUISIANA**  
**DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET**  
**REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

Policy and Procedure Memorandum No. 52, Revised, requires that all Requests for Changes in Appropriation be fully documented. At a minimum, the following questions and statements must be answered. Use Continuation Sheets as needed. **FAILURE TO ANSWER ALL QUESTIONS COMPLETELY WILL BE CAUSE TO RETURN THIS DOCUMENT WITHOUT ACTION.**

1. What is the source of funding (if other than General Fund (Direct))? Specifically identify any grant or public law and the purposes of the funds, if applicable. A copy of any grant application and the notice of approved grant or appropriation must accompany the BA-7. What are the expenditure restrictions of the funds?

One-time budget increase for the following funds as requested by the entities and supported by the legislature:

Houma/Terrebonne Tourist Fund - T55

Terrebonne Parish Visitor Enterprise - TC0

West Baton Rouge Parish Visitor Bureau - T61

2. Enter the financial impact of the requested adjustment for the next four fiscal years.

MEANS OF FINANCING OR EXPENDITURE	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
<b>GENERAL FUND BY:</b>					
DIRECT	\$0	\$0	\$0	\$0	\$0
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$1,307,886	\$0	\$0	\$0	\$0
FEDERAL	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$1,307,886</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

3. If this action requires additional personnel, provide a detailed explanation below:

No additional personnel are required.

4. Explain why this request can't be postponed for consideration in the agency's budget request for next fiscal year.

The request is being made for an increase in FY<sup>26</sup> by the receiving entity and supported by the corresponding legislators.

5. Is this an after the fact BA-7, e.g.; have expenditures been made toward the program this BA-7 is for? If yes, explain per PPM No.52.

This is not an after the fact BA-7.



**STATE OF LOUISIANA  
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET  
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

**PERFORMANCE IMPACT OF MID-YEAR BUDGET ADJUSTMENT**

1. Identify and explain the programmatic impacts (positive or negative) that will result from the approval of this BA-7.

There are no programmatic impacts.

2. Complete the following information for each objective and related performance indicators that will be affected by this request. *(Note: Requested adjustments may involve revisions to existing objectives and performance indicators or creation of new objectives and performance indicators. Repeat this portion of the request form as often as necessary.)*

OBJECTIVE:

LEVEL	PERFORMANCE INDICATOR NAME	PERFORMANCE STANDARD		
		CURRENT FY 2025-2026	ADJUSTMENT (+) OR (-)	REVISED FY 2025-2026

JUSTIFICATION FOR ADJUSTMENT(S): Explain the necessity of the adjustment(s).

3. Briefly explain any performance impacts other than or in addition to effects on objectives and performance indicators. *(For example: Are there any anticipated direct or indirect effects on program management or service recipients? Will this BA-7 have a positive or negative impact on some other program or agency?)*

There are no performance impacts.

4. If there are no performance impacts associated with this BA-7 request, then fully explain this lack of performance impact.

There are no performance impacts.

5. Describe the performance impacts of failure to approve this BA-7. (Be specific. Relate performance impacts to objectives and performance indicators.)

There are no performance impacts.

STATE OF LOUISIANA  
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET  
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

**PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

PROGRAM 1 NAME: Sales Tax Dedications

MEANS OF FINANCING:	CURRENT FY 2025-2026	REQUESTED ADJUSTMENT	REVISED FY 2025-2026	ADJUSTMENT OUTYEAR PROJECTIONS			
				FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
GENERAL FUND BY:							
Direct	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statutory Dedications **	\$76,581,576	\$1,307,886	\$77,889,462	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL MOF</b>	<b>\$76,581,576</b>	<b>\$1,307,886</b>	<b>\$77,889,462</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
EXPENDITURES:							
Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$76,581,576	\$1,307,886	\$77,889,462	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$76,581,576</b>	<b>\$1,307,886</b>	<b>\$77,889,462</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
POSITIONS							
Classified	0	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0	0
<b>TOTAL T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0	0
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
*Dedicated Fund Accounts:							
Reg. Fees & Self-generated	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:							
Acadia Parish Visitor Enterprise (T01)	\$145,866	\$0	\$145,866	\$0	\$0	\$0	\$0
Allen Parish Capital Improvements (T02)	\$215,871	\$0	\$215,871	\$0	\$0	\$0	\$0
Ascension Parish Visitor Enterprise (T03)	\$1,250,000	\$0	\$1,250,000	\$0	\$0	\$0	\$0
Avoyelles Parish Visitor Enterprise Fund (T05)	\$120,053	\$0	\$120,053	\$0	\$0	\$0	\$0
Beauregard Parish Community Improvement (T06)	\$139,855	\$0	\$139,855	\$0	\$0	\$0	\$0



STATE OF LOUISIANA  
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET  
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

**PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

PROGRAM 1 NAME: Sales Tax Dedications

MEANS OF FINANCING:	CURRENT FY 2025-2026	REQUESTED ADJUSTMENT	REVISED FY 2025-2026	ADJUSTMENT OUTYEAR PROJECTIONS			
				FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
GENERAL FUND BY:							
Direct	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statutory Dedications **	\$76,581,576	\$1,307,886	\$77,889,462	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL MOF</b>	<b>\$76,581,576</b>	<b>\$1,307,886</b>	<b>\$77,889,462</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>**Statutory Dedications continued:</b>							
Bienville Parish Tourism and Economic Development Fund (T07)	\$27,527	\$0	\$27,527	\$0	\$0	\$0	\$0
Bossier City Riverfront and Civic Center (T08)	\$1,874,272	\$0	\$1,874,272	\$0	\$0	\$0	\$0
Shreveport Riverfront and Convention Center and Independence Stadium Fund (T09)	\$3,253,430	\$0	\$3,253,430	\$0	\$0	\$0	\$0
West Calcasieu Community Center Fund (T10)	\$1,728,077	\$0	\$1,728,077	\$0	\$0	\$0	\$0
Caldwell Parish Economic Development Fund (T11)	\$169	\$0	\$169	\$0	\$0	\$0	\$0
Cameron Parish Tourism Development Fund (T12)	\$19,597	\$0	\$19,597	\$0	\$0	\$0	\$0
Town of Homer Economic Development Fund (T14)	\$18,782	\$0	\$18,782	\$0	\$0	\$0	\$0
Concordia Parish Economic Development Fund (T15)	\$87,738	\$0	\$87,738	\$0	\$0	\$0	\$0
DeSoto Parish Visitor Enterprise (T16)	\$284,432	\$0	\$284,432	\$0	\$0	\$0	\$0
East Baton Rouge Parish Riverside Centroplex Fund (T17)	\$1,249,308	\$0	\$1,249,308	\$0	\$0	\$0	\$0
East Carroll Parish Visitor Enterprise Fund (T18)	\$14,316	\$0	\$14,316	\$0	\$0	\$0	\$0
East Feliciana Tourist Commission Fund (T19)	\$2,693	\$0	\$2,693	\$0	\$0	\$0	\$0
Evangeline Visitor Enterprise Fund (T20)	\$43,071	\$0	\$43,071	\$0	\$0	\$0	\$0
Franklin Parish Visitor Enterprise (T21)	\$57,000	\$0	\$57,000	\$0	\$0	\$0	\$0
Iberia Parish Tourist Commission Fund (T23)	\$612,708	\$0	\$612,708	\$0	\$0	\$0	\$0
Iberville Parish Visitor Enterprise Fund (T24)	\$116,858	\$0	\$116,858	\$0	\$0	\$0	\$0
Jackson Parish Economic Development and Tourism (T25)	\$27,775	\$0	\$27,775	\$0	\$0	\$0	\$0
Jefferson Parish Convention Center Fund (T26)	\$3,807,190	\$0	\$3,807,190	\$0	\$0	\$0	\$0
Jefferson Davis Parish Visitor Enterprise Fund (T27)	\$310,262	\$0	\$310,262	\$0	\$0	\$0	\$0
Lafayette Parish Visitor Enterprise Fund (T28)	\$5,642,349	\$0	\$5,642,349	\$0	\$0	\$0	\$0
Lafourche Parish Enterprise Fund (T29)	\$349,984	\$0	\$349,984	\$0	\$0	\$0	\$0
LaSalle Economic Development District Fund (T30)	\$21,791	\$0	\$21,791	\$0	\$0	\$0	\$0
Lincoln Parish Visitor Enterprise Fund (T31)	\$524,858	\$0	\$524,858	\$0	\$0	\$0	\$0
Livingston Parish Tourism and Economic Development Fund (T32)	\$457,209	\$0	\$457,209	\$0	\$0	\$0	\$0



STATE OF LOUISIANA  
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET  
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

**PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

PROGRAM 1 NAME: Sales Tax Dedications

MEANS OF FINANCING:	CURRENT FY 2025-2026	REQUESTED ADJUSTMENT	REVISED FY 2025-2026	ADJUSTMENT OUTYEAR PROJECTIONS			
				FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
GENERAL FUND BY:							
Direct	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statutory Dedications **	\$76,581,576	\$1,307,886	\$77,889,462	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL MOF</b>	<b>\$76,581,576</b>	<b>\$1,307,886</b>	<b>\$77,889,462</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>**Statutory Dedications continued:</b>							
Morehouse Parish Visitor Enterprise (T34)	\$52,519	\$0	\$52,519	\$0	\$0	\$0	\$0
New Orleans Metropolitan Convention and Visitor Bureau (T36)	\$13,697,819	\$0	\$13,697,819	\$0	\$0	\$0	\$0
Ouachita Parish Visitor Enterprise (T37)	\$4,969,351	\$0	\$4,969,351	\$0	\$0	\$0	\$0
Plaquemines Parish Visitor Enterprise Fund (T38)	\$228,102	\$0	\$228,102	\$0	\$0	\$0	\$0
Pointe Coupee Parish Visitor Enterprise Fund (T39)	\$40,281	\$0	\$40,281	\$0	\$0	\$0	\$0
Alexandria/Pineville Exhibition Hall Fund (T40)	\$250,417	\$0	\$250,417	\$0	\$0	\$0	\$0
Red River Visitor Enterprise Fund (T41)	\$69,466	\$0	\$69,466	\$0	\$0	\$0	\$0
Richland Visitor Enterprise Fund (T42)	\$129,215	\$0	\$129,215	\$0	\$0	\$0	\$0
Sabine Parish Tourism Improvement (T43)	\$599,832	\$0	\$599,832	\$0	\$0	\$0	\$0
St. Bernard Parish Enterprise (T44)	\$116,399	\$0	\$116,399	\$0	\$0	\$0	\$0
St. Charles Parish Enterprise Fund (T45)	\$1,256,583	\$0	\$1,256,583	\$0	\$0	\$0	\$0
St. James Parish Enterprise Fund (T47)	\$30,756	\$0	\$30,756	\$0	\$0	\$0	\$0
St. John the Baptist Convention Facility (T48)	\$329,036	\$0	\$329,036	\$0	\$0	\$0	\$0
St. Landry Parish Historical Development Fund No. 1 (T49)	\$813,451	\$0	\$813,451	\$0	\$0	\$0	\$0
St. Martin Parish Enterprise Fund (T50)	\$472,179	\$0	\$472,179	\$0	\$0	\$0	\$0
St. Mary Parish Visitor Enterprise (T51)	\$1,447,392	\$0	\$1,447,392	\$0	\$0	\$0	\$0
St. Tammany Parish Fund (T52)	\$3,447,351	\$0	\$3,447,351	\$0	\$0	\$0	\$0
Tangipahoa Parish Tourist Commission Fund (T53)	\$800,000	\$0	\$800,000	\$0	\$0	\$0	\$0
Tensas Parish Visitor Enterprise Fund (T54)	\$1,941	\$0	\$1,941	\$0	\$0	\$0	\$0
Houma/Terrebonne Tourist Fund (T55)	\$692,686	\$142,731	\$835,417	\$0	\$0	\$0	\$0
Union Parish Visitor Enterprise (T56)	\$54,464	\$0	\$54,464	\$0	\$0	\$0	\$0
Vermilion Parish Visitor Enterprise (T57)	\$297,056	\$0	\$297,056	\$0	\$0	\$0	\$0
Webster Parish Convention and Visitors Bureau (T60)	\$256,153	\$0	\$256,153	\$0	\$0	\$0	\$0
West Baton Rouge Parish Visitor Bureau (T61)	\$515,436	\$980,000	\$1,495,436	\$0	\$0	\$0	\$0
West Carroll Parish Visitor Bureau (T62)	\$17,076	\$0	\$17,076	\$0	\$0	\$0	\$0
Winn Parish Tourism Fund (T64)	\$84,997	\$0	\$84,997	\$0	\$0	\$0	\$0
Shreveport-Bossier City Visitor Enterprise (TA1)	\$557,032	\$0	\$557,032	\$0	\$0	\$0	\$0

STATE OF LOUISIANA  
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET  
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

**PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

PROGRAM 1 NAME: Sales Tax Dedications

MEANS OF FINANCING:	CURRENT FY 2025-2026	REQUESTED ADJUSTMENT	REVISED FY 2025-2026	ADJUSTMENT OUTYEAR PROJECTIONS			
				FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
GENERAL FUND BY:							
Direct	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statutory Dedications **	\$76,581,576	\$1,307,886	\$77,889,462	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL MOF</b>	<b>\$76,581,576</b>	<b>\$1,307,886</b>	<b>\$77,889,462</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>**Statutory Dedications continued:</b>							
Vernon Parish Legislative Community Improvement Fund (TA2)	\$559,260	\$0	\$559,260	\$0	\$0	\$0	\$0
Alexandria/Pineville Area Tourism Fund (TA3)	\$242,310	\$0	\$242,310	\$0	\$0	\$0	\$0
Rapides Parish Economic Development Fund (TA4)	\$370,891	\$0	\$370,891	\$0	\$0	\$0	\$0
Natchitoches Parish Visitor Enterprise (TA5)	\$130,000	\$0	\$130,000	\$0	\$0	\$0	\$0
Lincoln Parish Municipalities Fund (TA6)	\$258,492	\$0	\$258,492	\$0	\$0	\$0	\$0
East Baton Rouge Community Improvement (TA7)	\$2,897,856	\$0	\$2,897,856	\$0	\$0	\$0	\$0
East Baton Rouge Parish Enhancement (TA8)	\$1,387,936	\$0	\$1,387,936	\$0	\$0	\$0	\$0
Washington Parish Tourist Commission Fund (TA9)	\$43,025	\$0	\$43,025	\$0	\$0	\$0	\$0
Grand Isle Tourist Commission Account (TB0)	\$28,295	\$0	\$28,295	\$0	\$0	\$0	\$0
Gretna Tourist Commission Enterprise Account (TB1)	\$118,389	\$0	\$118,389	\$0	\$0	\$0	\$0
Lake Charles Civic Center Fund (TB2)	\$3,676,208	\$0	\$3,676,208	\$0	\$0	\$0	\$0
New Orleans Area Tourism and Economic Development (TB3)	\$466	\$0	\$466	\$0	\$0	\$0	\$0
River Parishes Convention, Tourist, and Visitors Comm (TB4)	\$403,094	\$0	\$403,094	\$0	\$0	\$0	\$0
St. Francisville Economic Development Fund (TB5)	\$178,424	\$0	\$178,424	\$0	\$0	\$0	\$0
Tangipahoa Parish Economic Development Fund (TB6)	\$235,000	\$0	\$235,000	\$0	\$0	\$0	\$0
Washington Parish Infrastructure and Park (TB7)	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0
Pineville Economic Development (TB8)	\$222,535	\$0	\$222,535	\$0	\$0	\$0	\$0
Washington Parish Economic Development and Tourism (TB9)	\$14,486	\$0	\$14,486	\$0	\$0	\$0	\$0
Terrebonne Parish Visitor Enterprise (TC0)	\$564,845	\$185,155	\$750,000	\$0	\$0	\$0	\$0
Bastrop Municipal Center Fund (TC1)	\$40,357	\$0	\$40,357	\$0	\$0	\$0	\$0
Rapides Parish Coliseum Fund (TC2)	\$74,178	\$0	\$74,178	\$0	\$0	\$0	\$0
Madison Parish Visitor Enterprise Fund (TC3)	\$39,771	\$0	\$39,771	\$0	\$0	\$0	\$0
Natchitoches Historical District Development (TC4)	\$398,956	\$0	\$398,956	\$0	\$0	\$0	\$0
Baker Economic Development Fund (TC5)	\$48,352	\$0	\$48,352	\$0	\$0	\$0	\$0
Claiborne Parish Tourism & Econ. Dvp Fund (TC6)	\$517	\$0	\$517	\$0	\$0	\$0	\$0
Ernest N. Morial Convention Center (TC7)	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0
Lafourche Parish ARC Training and Development (TC9)	\$365,895	\$0	\$365,895	\$0	\$0	\$0	\$0



STATE OF LOUISIANA  
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET  
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

**PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

PROGRAM 1 NAME: Sales Tax Dedications

MEANS OF FINANCING:	CURRENT FY 2025-2026	REQUESTED ADJUSTMENT	REVISED FY 2025-2026	ADJUSTMENT OUTYEAR PROJECTIONS			
				FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
GENERAL FUND BY:							
Direct	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statutory Dedications **	\$76,581,576	\$1,307,886	\$77,889,462	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL MOF</b>	<b>\$76,581,576</b>	<b>\$1,307,886</b>	<b>\$77,889,462</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>**Statutory Dedications continued:</b>							
Grant Parish Economic Development Fund (TD1)	\$2,007	\$0	\$2,007	\$0	\$0	\$0	\$0
New Orleans Quality of Life Fund (TD2)	\$8,600,000	\$0	\$8,600,000	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STATE OF LOUISIANA  
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET  
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

**PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

PROGRAM 1 NAME: Sales Tax Dedications

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self-Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$0	\$1,307,886	\$0	\$1,307,886
<b>EXPENDITURES:</b>						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$1,307,886	\$0	\$1,307,886
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,307,886</b>	<b>\$0</b>	<b>\$1,307,886</b>
<b>OVER / (UNDER)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>POSITIONS</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>TOTAL T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# **QUESTIONNAIRE ANALYSIS**

(Please reference question numbers, provide detailed information and use continuation sheets as needed.)

## **GENERAL PURPOSE**

To increase budget based on requests from entities.

## **REVENUES**

The revenues are from various statutorily dedicated funds.

## **EXPENDITURES**

The funds will be used to pay local governments per statute.

## **OTHER**

Further information can be provided by Lindsay Schexnayder, Chief Financial Officer, who can be reached at 342-0051 or [LSchexnayder@treasury.la.gov](mailto:LSchexnayder@treasury.la.gov).



## Houma Downtown Development Corporation

317 Goode Street, Houma, LA 70360  
phone 985-873-6408 apicou@tpcg.org

July 28, 2025

Dr. John Fleming  
Louisiana State Treasurer  
Louisiana State Capitol  
900 North Third Street, Third Floor  
Baton Rouge, LA 70802

RE: State of Louisiana Act 4 Hotel/Motel Sales Tax Dedication

Dear Dr. Fleming,

Please be advised that we reached out to the office of Senator Micheal Fesi to assist us in the following actions. We respectfully request the following:

### T55-Houma/Terrebonne Tourist Fund

- Requesting that the current cap be increased from \$557,269.00 to \$700,000.00. (These funds are split equally between the office of the Houma Area Convention Visitors Bureau/ (HACVB) and the Houma Downtown Corporation/ Houma Main Street, (HDDC) each currently receiving \$278,634.50.) Increasing the cap, future funds will be equally divided between HACVB and HDDC, with each receiving \$350,000.
- We also request that the \$601,501.38 excess funds be equally distributed to HACVB and HDDC (\$300,750.69 each).

### TCO-Terrebonne Parish Visitor Enterprise Fund

- Requesting the current cap be raised from \$564,845.00 to \$750,000.00.
- Requesting \$592,482.92 in excess funds to be released to the HACVB.

Please let me know if you have any additional information that is required to complete this request.

Sincerely,

Anne Picou/ Cultural Enrichment Admin/Main Street Manager

*Always Happy in Downtown Houma!*

*Find us on Social Media:*





July 28, 2025

Dr. John Fleming  
Louisiana State Treasurer  
Louisiana State Capitol  
900 North Third Street, Third Floor  
Baton Rouge, LA 70802RE:

RE: State of Louisiana Act 4 Hotel/Motel Sales Tax Dedication

Dear Dr. Fleming,

Please be advised that we reached out to the office of Senator Michael Fesi to assist us in the following actions. We are requesting the following:

T55-Houma/Terrebonne Tourist Fund

- Requesting that the current cap be increased from \$ 557,269.00 to \$ 700,000.00. (These funds are split equally between our office (HACVB) and the Main Street Program/Houma Downtown Development Corporation (HDDC), each currently receiving \$ 278,634.50). Increasing the cap, future funds will be equally divided between HACVB and HDDC, with each receiving \$350,000.00.
- We are also requesting that the \$ 601,501.38 excess funds be equally distributed to the HACVB and HDDC (\$300,750.69 each).

TCO – Terrebonne Parish Visitor Enterprise Fund

- Requesting the current cap be raised from \$ 564,845.00 to \$ 750,000.00.
- Requesting \$ 592,482.92 in excess funds to be released to the HACVB.

Please let me know if you have any additional information that is required to complete this request.

Sincerely,

Sondra Corbitt CDME, TMP

President/CEO

Houma Area Convention & Visitors Bureau

# LOUISIANA SENATE

**Address:**  
7910 West Main Street,  
Suite 430  
Houma, LA 70360  
**Email:**  
sen20@legis.la.gov  
**Phone:**  
(985) 858-2979  
**FAX**  
(985) 873-2069  
**Legislative Assistant:**  
Luci Sposito



**Michael "Big Mike" Fesi**  
**State Senator ~ District 20**

**Committees:**  
Natural Resources, Vice Chair;  
Finance; Senate and  
Governmental Affairs;  
Agriculture, Forestry,  
Aquaculture, and Rural  
Development; Joint Legislative  
Committee on Budget

**Memberships:**  
Louisiana Republican  
Delegation; Louisiana Rural  
Caucus

July 24, 2025

Dr. John Fleming  
Louisiana State Treasurer  
Louisiana State Capitol  
900 North Third Street, Third Floor  
Baton Rouge, LA 70802

**RE: State of Louisiana Act 4 Hotel/Motel Sales Tax Dedication**

Dr. Fleming,

Sondra Corbitt, President/CEO of Explore Houma Tourist Commission, has asked for my assistance in the following:

**T55-Houma/Terrebonne Tourist Fund**

1. Requesting that the current cap be raised from \$557,269.00 to \$700,000.00. (The funds are currently split equally with Houma Area Convention and Visitors Bureau (HACVB) and Main Street Program/Houma Downtown Development Corporation (HDDC), each receiving \$278,634.50) (Future funds to be equally divided between HACVB and HDDC. (Each to receive \$350,000).
2. **Requesting that the \$601,501.38 excess funds available be equally distributed to HACVB and HDDC (\$300,750.69 each).**

**TCO – Terrebonne Parish Visitor Enterprise Fund**

1. Request that the current cap be raised from \$564,845.00 to \$750,000.00.
2. Requesting \$592,482.92 in excess funds be released to HACVB.

Please let me know if any additional information is required to complete this request.

Sincerely,

A handwritten signature in cursive script that reads "Michael 'Big Mike' Fesi".

Michael "Big Mike" Fesi  
Senator, District 20



# LOUISIANA HOUSE OF REPRESENTATIVES

7833 W. Main Street  
Houma, LA 70360  
P. O. Box 2365  
Houma, LA 70361  
Phone: (985) 858-2970  
Fax: (985) 858-2972  
hse053@legis.la.gov



**JESSICA DOMANGUE**  
State Representative ~ District 53

## COMMITTEE ASSIGNMENTS:

Commerce  
House and Governmental  
Affairs  
Municipal, Parochial and  
Cultural Affairs

July 31, 2025

Dr. John Fleming  
Louisiana State Treasurer  
Louisiana State Capitol  
900 North Third Street, Third Floor  
Baton Rouge, LA 70802

### **RE: State of Louisiana Act 4 Hotel/Motel Sales Tax Dedication**

Dr. Fleming,

Rep. Domangue is writing to express her strong support for the request made by Sondra Corbitt, President/CEO of Explore Houma Tourist Commission, who has asked for her assistance in the following:

#### **T55-Houma/Terrebonne Tourist Fund**

1. Requesting that the current cap be raised from \$557,269.00 to \$700,000.00. (The funds are currently split equally with Houma Area Convention and Visitors Bureau (HACVB) and Main Street Program/Houma Downtown Development Corporation (HDDC), each receiving \$278,634.50) (Future funds to be equally divided between HACVB and HDDC. (Each to receive \$350,000).

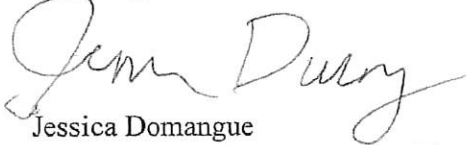
2. Requesting that the \$601,501.38 excess funds available be equally distributed to HACVB and HDDC (\$300,750.69 each).

#### **TCO – Terrebonne Parish Visitor Enterprise Fund**

1. Request that the current cap be raised from \$564,845.00 to \$750,000.00.
2. Requesting \$592,482.92 in excess funds be released to HACVB.

Please let me know if you have any questions or need additional information. We can be reached at 985-858-2970.

Sincerely,

A handwritten signature in cursive script, appearing to read "Jessica Domangue".

Jessica Domangue  
Louisiana State Representative, District 53

/val

HOUMA/TERREBONNE TOURIST FUND  
[L.R.S. 47:302.20](#)

T55

FISCAL YEAR 2025-2026

		\$	774,837.47	
BEGINNING BALANCE				
TRANSFERS				\$0.00
REVENUES				
Hotel/Motel Tax Receipts - 4110012				
Total Revenues		\$	-	
EXPENDITURES				
Houma/Terrebonne Tourist				BUDGET
Houma Downtown Development				\$573,447
Total Expenditures		\$	-	
BALANCE 8/28/25		\$	774,837.47	\$387,418.74

S:\FISCAL\FUND CONTROL\FUND STATEMENTS\T FUNDS\T55--HOUMA TERREBONNE TOURIST FD.

# TERREBONNE PARISH VISITOR ENTERPRISE

TC0

[L.R.S. 47:322.24](#)

[L.R.S. 47:332.39](#)

## FISCAL YEAR 2025-2026

BEGINNING BALANCE	\$	650,657.89
-------------------	----	------------

TRANSFERS

\$	-
----	---

## REVENUES

Hotel/Motel Tax Receipts - 4110012

Prior Year Return of Appropriation

\$	-
----	---

Total Revenues

\$	-
----	---

## EXPENDITURES

Terrebonne Par. Vis. Ent. Fund

BUDGET

\$564,845

Total Expenditures

\$	-
----	---

## BALANCE 8/28/25

\$	650,657.89
----	------------

S:\FISCAL\FUND CONTROL\FUND STATEMENTS\T FUNDS\TC0--TERREBONNE PAR. VIS. ENT. FD.





.July 24, 2025

Nicholas Boudreaux  
Fund Control Manager  
Office of State Treasurer John Fleming

Mr. Boudreaux,

The West Baton Rouge Convention and Visitors Bureau would like to proceed with **Option 2** to obtain the excess funds from our Enterprise Account.

We are requesting **\$980,000.00** to be used for the following projects:

- Replacement of all ceramic tile throughout the Tourist Center and Conference Center.
- Remodeling of the Tourist Information Center, including the addition of new digital and interactive displays.
- Installation of a new outdoor display at the front of the Tourist Center to encourage visitors to stop and take photos.
- Construction of designated covered parking for WBR CVB employees.
- Removal of the existing fountain on the back patio and installation of a new feature.
- Restroom updates (bathroom stalls, soap dispensers, etc.).
- Installation of Supercharging stations for electric vehicles.
- Additional outdoor upgrades as needed.
- Installation of outdoor electrical connections for festivals and events.
- Advertising for Tourism and the Conference Center.
- Other unplanned expenditures that may arise during repairs and additions.

We understand that the funds must be spent by **June 30, 2026**, and we will provide proof of expenditures as the funds are utilized.

Thank you for your consideration of this request. I will forward letters of support from our Representative and Senator to you as soon as possible.

Sincerely,

Kathy Gautreau  
Executive Director  
West Baton Rouge CVB  
225-344-2920 Cell: 225-939-6711

West Baton Rouge Conference Center  
2750 N. Westport Drive • Port Allen, LA 70767  
(225) 344-2920 • (800) 654-9701 • Fax: (225) 344-2931 • [www.westbatonrouge.net](http://www.westbatonrouge.net)



CALEB S. KLEINPETER  
State Senator ~ District 17  
3741 LA Highway 1 South  
Port Allen, LA 70767  
Phone: (225) 246-8838  
Fax: (225) 246-8839  
sen17@legis.la.gov

SENATE  
STATE OF LOUISIANA

July 28, 2025

Mr. Nicholas Boudreaux  
Fiscal Control Manager  
Office of State Treasurer John Fleming

*Re: West Baton Rouge Convention and Visitors Bureau*

Dear Mr. Boudreaux:

The West Baton Rouge Convention and Visitors Bureau would like to proceed with Option 2 to obtain the excess funds from their Enterprise Account. As you can see the requested use for the \$980,000.00 list is attached.

I am in full support of the these projects and I ask that you please give their request every consideration.

Should you need any additional information, please do not hesitate to contact

Sincerely,

A handwritten signature in dark ink, appearing to read "Caleb S. Kleinpeter", is written over a light blue horizontal line.

Caleb S. Kleinpeter

CSK:kd

COMMITTEES

Senate and Governmental  
Affairs, Chairman  
Judiciary C  
Natural Resources  
Finance, Interim Member  
Select Committee on Homeland  
Security, Chairman  
Select Committee on Military  
and Veterans Affairs  
Joint Legislative Committee  
on the Budget  
Legislative Budgetary Control  
Council  
Atchafalaya Basin Program  
Oversight Committee



LOUISIANA HOUSE OF REPRESENTATIVES



JEREMY LACOMBE  
State Representative ~ District 18

July 29, 2025

Mr. Nicholas Boudreaux  
Fund Control Manager  
Office of State Treasurer John Fleming

RE: West Baton Rouge Convention and Visitors Bureau  
Enterprise Account - Support Letter

Dear Mr. Boudreaux,

The West Baton Rouge Convention and Visitors Bureau has requested my support for their request to proceed with Option 2 to obtain the excess funds from their Enterprise Account.

I am in full support of the above and I ask that you please give their request every consideration. If you have further questions or comments, please do not hesitate to contact me.

Sincerely yours,

A handwritten signature in black ink, appearing to read "J. LaCombe", with a stylized flourish at the end.

Jeremy LaCombe, District 18  
State Representative  
Office: 225/637-3803  
Email: hse018@legis.la.gov



**WEST BATON ROUGE PARISH VISITOR ENTERPRISE FUND****T61**L.R.S. 47:332.19**FISCAL YEAR 2025-2026**

BEGINNING BALANCE		\$1,042,941.66	
TRANSFERS			
	\$0.00		
	\$0.00	\$0.00	
REVENUES			
Hotel/Motel Tax Receipts - 4110012	<u>\$0.00</u>		
Total Revenues		\$0.00	
EXPENDITURES			<u>BUDGET</u>
West Baton Rouge Vis Ent 901-2061	<u>\$0.00</u>		\$515,436
Total Expenditures		<u>\$0.00</u>	
<b>BALANCE 8/28/25</b>		<u><u>\$1,042,941.66</u></u>	

S:\FISCAL\FUND CONTROL\FUND STATEMENTS\T FUNDS\T61--WEST BATON ROUGE PAR. VIS. ENT. FD.