
STATEWIDE STATE GENERAL FUND REVENUES AND EXPENDITURES

REVENUES:

State General Fund Revenue Projection - (REC as of 04/10/2019) For Fiscal Year 2020-2021	\$10,044,100,000
State General Fund Revenue Estimate - (DOA Proposed Forecast net increase as of 1/31/2020) For Fiscal Year 2020-2021	\$103,200,000
TOTAL STATE GENERAL FUND REVENUES ESTIMATED	\$10,147,300,000

EXPENDITURES:

General Operating Appropriations	\$9,401,115,308
Ancillary Operating Appropriations	\$0
Non-Appropriated Requirements	\$528,600,644
Judicial Operating Appropriations	\$155,111,092
Legislative Operating Appropriations	\$62,472,956
Capital Outlay Appropriations	\$0
TOTAL STATE GENERAL FUND EXPENDITURES	\$10,147,300,000
Excess (Deficiency) Revenues to Expenditures	\$0

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