

FUNDING SUMMARY

Board: Board of Supervisors of the University of Louisiana System

Schedule Number: 01-107-24-05

REVISION NO. 5 **Date:** 8/15/2025

FPC APPROVAL: MATT BAKER, AIA

Printed Name

Signature

JLCB Approval Date	Item #	WBS	Campus	Project Name	Project Budget (construction, design, contingency, etc.)	Admin 1%	Total Budget
8/9/2024	172	F.01004634	GSU	Elevator Modernization 1	\$ 690,648.75	\$ 6,976.25	\$ 697,625.00
8/9/2024	173		GSU	Elevator Modernization 2	\$ -	\$ -	\$ -
8/9/2024	174	F.01004635	GSU	Reroofing of Building	\$ 569,250.00	\$ 5,750.00	\$ 575,000.00
8/9/2024	175	F.01004636	GSU	Reroofing of Building	\$ 487,451.25	\$ 4,923.75	\$ 492,375.00
8/9/2024	176		GSU	Reroofing of Building	\$ -	\$ -	\$ -
8/9/2024	177		GSU	Reroofing of Building	\$ -	\$ -	\$ -
8/9/2024	178		GSU	Sinkhole Repairs	\$ 99,000.00	\$ 1,000.00	\$ 100,000.00
8/9/2024	179		Louisiana Tech	24 Tubes in Boiler 5	\$ -	\$ -	\$ -
8/9/2024	180		Louisiana Tech	Fire Alarm Replacement	\$ -	\$ -	\$ -
8/9/2024	181		Louisiana Tech	Fire Alarm Replacement	\$ -	\$ -	\$ -
8/9/2024	182		Louisiana Tech	Fire Alarm Replacement	\$ -	\$ -	\$ -
8/9/2024	183		Louisiana Tech	Fire Alarm Replacement	\$ -	\$ -	\$ -
8/9/2024	184		Louisiana Tech	Overlay Parking Lot	\$ -	\$ -	\$ -
8/9/2024	185	F.01004587	Louisiana Tech	Partial Flat Roof Replacement	\$ 405,559.44	\$ 4,096.56	\$ 409,656.00

8/9/2024	186		Louisiana Tech	Pump Replacement	\$ -	\$ -	\$ -
8/9/2024	187		Louisiana Tech	Repair Water Infiltration Damage	\$ -	\$ -	\$ -
8/9/2024	188		Louisiana Tech	Replace 1 Tube in Boiler 1	\$ -	\$ -	\$ -
8/9/2024	189	F.01004586	Louisiana Tech	Replace Chiller	\$ 488,500.00	\$ 4,885.00	\$ 493,385.00
8/9/2024	190		Louisiana Tech	Replace Chiller	\$ 360,000.00	\$ 3,600.00	\$ 363,600.00
8/9/2024	191		Louisiana Tech	Replace Cooling Tower Fill Material	\$ -	\$ -	\$ -
8/9/2024	192		Louisiana Tech	Replace VAV Units	\$ -	\$ -	\$ -
8/9/2024	193	F.01004585	Louisiana Tech	Water Proofing - Roof Replacement	\$ 505,687.00	\$ 5,057.00	\$ 510,744.00
8/9/2024	194		McNeese	Air Handler Change Out	\$ -	\$ -	\$ -
8/9/2024	195		McNeese	Counter Replacement	\$ 215,978.40	\$ 2,181.60	\$ 218,160.00
8/9/2024	196		McNeese	Door Hardware Replacement	\$ 92,151.18	\$ 930.82	\$ 93,082.00
8/9/2024	197	F.01004619	McNeese	Entry / Exit Storefront Door Replacement	\$ 50,347.44	\$ 508.56	\$ 50,856.00
8/9/2024	198		McNeese	Exterior Metal Panels and Metal Roof	\$ -	\$ -	\$ -
8/9/2024	199		McNeese	Lab Remodel	\$ -	\$ -	\$ -
8/9/2024	200	F.01004594	McNeese	Lab Remodel	\$ 599,940.00	\$ 6,060.00	\$ 606,000.00
8/9/2024	201		McNeese	LED Lighting	\$ -	\$ -	\$ -
8/9/2024	202		McNeese	LED Lighting	\$ -	\$ -	\$ -
8/9/2024	203	F.01004699	McNeese	Metal Roof Replacement	\$ 347,965.20	\$ 3,514.80	\$ 351,480.00
8/9/2024	204		McNeese	Paver repairs	\$ -	\$ -	\$ -

8/9/2024	205	19-671-22-01, F.19002492 M	McNeese	VAV Box Replacement	\$ -	\$ -	\$ -
8/9/2024	206	F.01004596	McNeese	Window Replacement	\$ 539,946.00	\$ 5,454.00	\$ 545,400.00
8/9/2024	207	F.01004621	Nicholls	Century Room Roof Replacement.	\$ 149,985.00	\$ 1,515.00	\$ 151,500.00
8/9/2024	208	F.01004612	Nicholls	Exterior Repairs	\$ 779,922.00	\$ 7,878.00	\$ 787,800.00
8/9/2024	209		Nicholls	Improve drainage along Leighton Drive.	\$ -	\$ -	\$ -
8/9/2024	210	F.01004608	Nicholls	Replacement of Boiler	\$ 119,988.00	\$ 1,212.00	\$ 121,200.00
8/9/2024	211		Nicholls	Replacement of Switchgear	\$ -	\$ -	\$ -
8/9/2024	212	F.01004620	Nicholls	Roof Replacement	\$ 89,991.00	\$ 909.00	\$ 90,900.00
8/9/2024	213	F.01004609	Nicholls	Replacement of four air handlers.	\$ 608,707.00	\$ 6,087.00	\$ 614,794.00
8/9/2024	214		Northwestern	ADA Compliance	\$ 17,998.20	\$ 181.80	\$ 18,180.00
8/9/2024	215		Northwestern	ADA Compliance	\$ -	\$ -	\$ -
8/9/2024	216		Northwestern	Alumni water intrusion	\$ 179,982.00	\$ 1,818.00	\$ 181,800.00
8/9/2024	217		Northwestern	Chiller replacement	\$ -	\$ -	\$ -
8/9/2024	218	19-632-19-02, F.1900231 & 01-107- 18-02, F.01004297	Northwestern	Fournet Hall Roof	\$ -	\$ -	\$ -
8/9/2024	219	F.01004606	Northwestern	Leesville Roof Replacement	\$ 59,994.00	\$ 606.00	\$ 60,600.00
8/9/2024	220		Northwestern	Overlay South Jefferson	\$ -	\$ -	\$ -
8/9/2024	221		Northwestern	Parking lots overlay	\$ 197,980.20	\$ 1,999.80	\$ 199,980.00
8/9/2024	222		Northwestern	Police Station/Health Services Generator	\$ 83,991.60	\$ 848.40	\$ 84,840.00
8/9/2024	223		Northwestern	Prudhomme Hall Demolition	\$ -	\$ -	\$ -

8/9/2024	224		Northwestern	Rebuild Tarlton Drive	\$ -	\$ -	\$ -
8/9/2024	225		Northwestern	Replace Sewer pumps on campus	\$ -	\$ -	\$ -
8/9/2024	226	F.01004607	Northwestern	Shreveport Roof Replacement	\$ 119,988.00	\$ 1,212.00	\$ 121,200.00
8/9/2024	227	F.01004613	Northwestern	Siemens Energy Management Replacement	\$ 899,910.00	\$ 9,090.00	\$ 909,000.00
8/9/2024	228		Northwestern	Surplus Storage and Custodial Office Bldg siding and lighting replacement	\$ -	\$ -	\$ -
8/9/2024	229	19-671-22-01, F.19002542 M; 01-107- 24-05, F.01004603 S	Northwestern	Theatre Rigging System Replacement	\$ 239,976.00	\$ 2,424.00	\$ 242,400.00
8/9/2024	230	01-107-18-02, F.01004410 M	Northwestern	Watson Memorial Library	\$ -	\$ -	\$ -
8/9/2024	231		Southeastern	Baton Rouge Center Elevator Replacement	\$ -	\$ -	\$ -
8/9/2024	232		Southeastern	Charles Anzalone Hall ADA Modification	\$ -	\$ -	\$ -
8/9/2024	233		Southeastern	Charles Anzalone Hall Window Replacement	\$ -	\$ -	\$ -
8/9/2024	234		Southeastern	Charles E. Cate Teacher Education	\$ -	\$ -	\$ -
8/9/2024	235		Southeastern	Charles W. Campbell Hall Window Replacement	\$ -	\$ -	\$ -
8/9/2024	236		Southeastern	Luther H. Dyson Hall Exterior Window Wall Replacement	\$ -	\$ -	\$ -
8/9/2024	237		Southeastern	Physical Plant M1/M3 Roof Replacement	\$ -	\$ -	\$ -
8/9/2024	238	F.01004637	Southeastern	R. Norval Garrett Hall Roof Replacement	\$ 479,160.00	\$ 4,840.00	\$ 484,000.00
8/9/2024	239	19-671-22-01, F.19002433 M 01-107- 24-05, F.01004584 S	Southeastern	R. T. Pursley Hall Laboratory Ventilation and Fume Hood Improvements	\$ 1,367,190.00	\$ 13,810.00	\$ 1,381,000.00
8/9/2024	240		Southeastern	University Center Cooling Tower	\$ -	\$ -	\$ -
8/9/2024	241	F.01004696	ULL	ADA Ramp/Sidewalk Repairs & Replacements (address part of list)	\$ 216,000.00	\$ 2,160.00	\$ 218,160.00

8/9/2024	242		ULL	Chiller (CD to Dupre or Montgomery)	\$ -	\$ -	\$ -
8/9/2024	243	F.01004610	ULL	Elevator Controls Replacement	\$ 119,925.00	\$ 1,199.00	\$ 121,124.00
8/9/2024	244	19-671-22-01, F.19002416	ULL	Elevator Repairs	\$ -	\$ -	\$ -
8/9/2024	245		ULL	Fume Hood Replacements	\$ -	\$ -	\$ -
8/9/2024	246		ULL	HVAC Controls	\$ -	\$ -	\$ -
8/9/2024	247	F.01004611	ULL	HVAC Replacement	\$ 510,536.07	\$ 5,156.93	\$ 515,693.00
8/9/2024	248	F.01004698	ULL	Replace full roof	\$ 999,955.00	\$ 10,000.00	\$ 1,009,955.00
8/9/2024	249		ULL	Replace full roof	\$ -	\$ -	\$ -
8/9/2024	250		ULL	Replace full roof	\$ -	\$ -	\$ -
8/9/2024	251	19-671-22-01, F.19002527	ULM	Chiller Replacement	\$ -	\$ -	\$ -
8/9/2024	252	F.01004595	ULM	Electrical Distribution System Repair/Replacement	\$ 587,941.20	\$ 5,938.80	\$ 593,880.00
8/9/2024	253	F.01004593	ULM	Fire Damage Building Demo and Reconstruction	\$ 28,812.00	\$ 288.00	\$ 29,100.00
8/9/2024	254	F.01004597	ULM	HVAC Component Replacement	\$ 779,967.00	\$ 7,433.00	\$ 787,400.00
8/9/2024	255	F.01004605	ULM	HVAC Component Replacement	\$ 603,960.00	\$ 6,040.00	\$ 610,000.00
8/9/2024	256		ULM	HVAC Component Replacement	\$ -	\$ -	\$ -
8/9/2024	257		ULM	Roof Replacement	\$ -	\$ -	\$ -
8/9/2024	258		ULM	Water Proofing and Windows Replacement	\$ -	\$ -	\$ -
8/9/2024	259		UNO	Air Handling & Fan Coil Unit Replacements	\$ -	\$ -	\$ -
8/9/2024	260		UNO	Air Handling Unit Replacement	\$ -	\$ -	\$ -

8/9/2024	261	01-107-24-05 F.01004591 S; 19- 671-22-01, F.19002533 M	UNO	Boiler Replacement	\$ 88,310.97	\$ 892.03	\$ 89,203.00
8/9/2024	262		UNO	Drainage & Waterproofing of Basement	\$ -	\$ -	\$ -
8/9/2024	263		UNO	Fire Alarm Systems Repair/Replacement	\$ -	\$ -	\$ -
8/9/2024	264	F.01004601	UNO	Fume Hood Controls Replacement	\$ 884,000.00	\$ 8,840.00	\$ 892,840.00
8/9/2024	265		UNO	Lafitte Village Chiller Replacements	\$ -	\$ -	\$ -
8/9/2024	266		UNO	Misc. Repairs to Sidewalks/Roads/Curbs	\$ -	\$ -	\$ -
8/9/2024	267	19-671-22-01, F.19002466 M	UNO	North Plant Chiller Repair	\$ -	\$ -	\$ -
8/9/2024	268		UNO	Replacement of Doors/Frames - Misc. Bldgs	\$ -	\$ -	\$ -
8/9/2024	269	F.01004598	UNO	Reroof 1st floor main roof	\$ 874,000.00	\$ 8,740.00	\$ 882,740.00
8/9/2024	270		UNO	Reroof of Flat Roofs	\$ -	\$ -	\$ -
10/25/2024	271		Northwestern	Nursing Elevators Refurbishment	\$ -	\$ -	\$ -
	100					TOTAL:	\$ 16,706,652.00