

FUNDING SUMMARY

Board: Board of Supervisors of Louisiana State University and Agricultural and Mechanical College

Schedule Number: 01-107-24-05

REVISION NO. 9 **Date:** 8/18/2026

FPC APPROVAL: Matthew Baker

Printed Name

Signed by:

 A31E881B49CE4BA...
Signature

JLCB Approval Date	Item #	WBS	Campus	Project Name	Project Budget (construction, design, contingency, etc.)		Admin 1%	Total Budget	
8/9/2024	2	19-607-15-02 F.19002442-M 01-107-24-05 F.01004589-S	AgCenter	Bldg Exterior Repair/Replacement Food Innovation Institute	\$	719,802.00	\$	7,198.00	\$ 727,000.00
8/9/2024	3		AgCenter	Equipment Maintenance Shop	\$	-	\$	-	\$ -
8/9/2024	4		AgCenter	Exterior weatherization & rehabilitation	\$	303,960.00	\$	3,040.00	\$ 307,000.00
8/9/2024	5		AgCenter	Machine Shed	\$	-	\$	-	\$ -
8/9/2024	6		HCSO	Bldg Exterior Repair/Replacement	\$	-	\$	-	\$ -
8/9/2024	7	01-107-24-05 F.01004721	HSCNO	Air Handling Unit Replacement Phase 2	\$	2,071,263.00	\$	20,713.00	\$ 2,091,976.00
8/9/2024	8	01-107-24-05 F.01004791	HSCNO	Air Handling Unit Replacement Phase 3	\$	742,574.00	\$	7,426.00	\$ 750,000.00
8/9/2024	9		HSCNO	Computer Data Center Liebert Units	\$	-	\$	-	\$ -
8/9/2024	10		HSCNO	Computer Data Center UPS	\$	-	\$	-	\$ -
8/9/2024	11	19-604N-21-02 F.19002360-M 01-107-24-05 F.01004618-S	HSCNO	Medical Education Building	\$	2,208,000.00	\$	22,080.00	\$ 2,230,080.00
8/9/2024	12	01-107-24-05 F.01004849	HSCS	A Building AHU Replacements	\$	772,277.00	\$	7,723.00	\$ 780,000.00
8/9/2024	13	01-107-24-05 F.01004848	HSCS	Administration Building C HVAC System Replacements	\$	891,089.00	\$	8,911.00	\$ 900,000.00
8/9/2024	14		HSCS	Bldg Exterior Repair/Replacement	\$	-	\$	-	\$ -
8/9/2024	15		HSCS	Comprehensive Emergency Water Supply Improvements	\$	-	\$	-	\$ -

8/9/2024	16		LSU A&M	Campus Electrical Distribution System - Replace High Voltage Tee's with Sectionalizes	\$	-	\$	-	\$	-
8/9/2024	17		LSU A&M	Campus Steam/Condensate Piping	\$	-	\$	-	\$	-
8/9/2024	18		LSU A&M	Dalrymple Building - Roof Replacement	\$	-	\$	-	\$	-
8/9/2024	19		LSU A&M	Dalrymple Building - Roof Replacement	\$	-	\$	-	\$	-
8/9/2024	20		LSU A&M	Dodson Auditorium - Fountain Refurbishment	\$	-	\$	-	\$	-
8/9/2024	21		LSU A&M	Electrical Distribution Feeder and Sectionalizer	\$	-	\$	-	\$	-
8/9/2024	22		LSU A&M	Elevator Controls	\$	-	\$	-	\$	-
8/9/2024	23		LSU A&M	Engineering Quad Steam Tunnel - Asbestos Abatement	\$	-	\$	-	\$	-
8/9/2024	24		LSU A&M	Fire Alarm Replacements	\$	-	\$	-	\$	-
8/9/2024	25		LSU A&M	Hodges Hall - HVAC in Basement Replacement	\$	-	\$	-	\$	-
8/9/2024	26		LSU A&M	Howe Russell - Replace Roof AHU/Fume Hood Exhaust	\$	98,418.00	\$	984.00	\$	99,402.00
8/9/2024	27	01-107-24-05 F.01004738-S	LSU A&M	Howe Russell Building - Elevator Repairs	\$	910,891.00	\$	9,109.00	\$	920,000.00
8/9/2024	28		LSU A&M	Howe Russell East Annex - Roof Replacement	\$	-	\$	-	\$	-
8/9/2024	29		LSU A&M	HVAC AHU Repl	\$	-	\$	-	\$	-
8/9/2024	30	Self-gen Design	LSU A&M	HVAC repair/replacement	\$	-	\$	-	\$	-
8/9/2024	31		LSU A&M	Innovation Park - Chilled Water Distribution Repairs	\$	-	\$	-	\$	-
8/9/2024	32		LSU A&M	JC Miller Building - HVAC Repairs	\$	-	\$	-	\$	-
8/9/2024	33		LSU A&M	Johnston Hall HVAC Repairs and Replacement	\$	-	\$	-	\$	-
8/9/2024	34	19-671-22-01 F.19002613-M 01-107-24-05 F.01004588-S	LSU A&M	JW Design Building - Exterior Repairs	\$	1,980,198.00	\$	19,802.00	\$	2,000,000.00

8/9/2024	34	19-671-22-01 F.19002524-M 01-107-24-05 F.01004733-S	LSU A&M	JW Design Building - Exterior Repairs	\$	6,311,881.00	\$	63,119.00	\$	6,375,000.00
8/9/2024	35	01-107-24-05 F.01004704-S	LSU A&M	Law Center Escalator	\$	1,020,792.00	\$	10,208.00	\$	1,031,000.00
8/9/2024	36		LSU A&M	Law Center Library Elevators	\$	-	\$	-	\$	-
8/9/2024	37		LSU A&M	Life Sciences Building - Elevator Refurbishment	\$	-	\$	-	\$	-
8/9/2024	38	01-107-24-05 F.01004590-S	LSU A&M	Life Sciences Building - Electrical System Repairs	\$	3,960,396.00	\$	39,604.00	\$	4,000,000.00
8/9/2024	39		LSU A&M	Louisiana Transportation Research Center - Roof Replacement	\$	-	\$	-	\$	-
8/9/2024	40	01-107-24-05 F.01004575-S	LSU A&M	Nuclear Science restoration	\$	92,895.00	\$	929.00	\$	93,823.73
8/9/2024	41		LSU A&M	Pleasant Hall - SPC Renovations	\$	-	\$	-	\$	-
8/9/2024	42	Self-gen Design	LSU A&M	Power House - Building Envelope Refurbishment	\$	-	\$	-	\$	-
8/9/2024	43		LSU A&M	Power House - Central Plant Pump and Other Repairs	\$	-	\$	-	\$	-
8/9/2024	44		LSU A&M	Power House - Historic Chimney Structural Repairs	\$	-	\$	-	\$	-
8/9/2024	45		LSU A&M	Power House - Steam Dump Condenser and Vent Replacement	\$	-	\$	-	\$	-
8/9/2024	46		LSU A&M	Power reliability project	\$	-	\$	-	\$	-
8/9/2024	47		LSU A&M	Renewable and Natural Resources Building - Elevator Replacement	\$	-	\$	-	\$	-
8/9/2024	48		LSU A&M	Roof Replacement	\$	-	\$	-	\$	-
8/9/2024	49		LSU A&M	Tureaud Hall - Roof Replacement	\$	-	\$	-	\$	-
8/9/2024	50		LSU A&M	West Lakeshore Drive - Repaving	\$	-	\$	-	\$	-
8/9/2024	51		LSU System	Deferred Maintenance critical backlog	\$	-	\$	-	\$	-
8/9/2024	52		LSUA	Bldg Exterior Repair/Replacement	\$	-	\$	-	\$	-

8/9/2024	53		LSUA	Bolton Library HVAC Replacement	\$	44,406.00	\$	444.00	\$	44,850.00
8/9/2024	54	01-107-24-05 F.01004604	LSUA	Campus Wide Direct Digital HVAC Control System	\$	986,139.00	\$	9,861.00	\$	996,000.00
8/9/2024	55	19-671-22-01 F.19002551-M 01-107-24-05 F.01004694-S	LSUA	Re-roofing - Fitness Center "The Fort"	\$	302,970.00	\$	3,030.00	\$	306,000.00
8/9/2024	56		LSUE	AHU Replacement	\$	-	\$	-	\$	-
8/9/2024	57	01-107-24-05 F.01004718	LSUE	Bldg Exterior Repair/Replacement	\$	294,059.00	\$	2,941.00	\$	297,000.00
8/9/2024	58	01-107-24-05 F.01004720	LSUE	Energy Management System Replacement	\$	722,772.00	\$	7,228.00	\$	730,000.00
8/9/2024	59		LSUE	Health Technology Foundation Repair	\$	-	\$	-	\$	-
8/9/2024	60	01-107-24-05 F.01004658	LSU-S	Replacement of (2) CRU units and one backup 20 ton chiller for these areas	\$	540,099.00	\$	5,401.00	\$	545,500.00
8/9/2024	61		PBRC	Clean/Waterproof exterior envelope	\$	-	\$	-	\$	-
8/9/2024	62		PBRC	Clean/Waterproof exterior envelope	\$	-	\$	-	\$	-
8/9/2024	63		PBRC	Lake bulkhead repairs	\$	-	\$	-	\$	-
8/9/2024	64	01-107-24-05 F.01004659	PBRC	Reinsulate Chillers #1 & #2	\$	55,446.00	\$	554.00	\$	56,000.00
8/9/2024	65		PBRC	Replace moveable/folding wall system	\$	-	\$	-	\$	-
8/9/2024	66	19-671-22-01 F.19002545-M 01-107-24-05 F.01004766-S	PBRC	Replace site and building security/safety lighting	\$	54,554.00	\$	546.00	\$	55,100.00
8/9/2024	67		PBRC	Restripe parking lot spaces	\$	-	\$	-	\$	-
8/9/2024	259		UNO	Air Handling & Fan Coil Unit Replacements	\$	-	\$	-		
8/9/2024	260		UNO	Air Handling Unit Replacement	\$	346,535.00	\$	3,465.00	\$	350,000.00
8/9/2024	261	19-671-22-01 F.19002533-M 01-107-24-05 F.01004591-S	UNO	Boiler Replacement	\$	88,320.00	\$	883.00	\$	89,203.00
8/9/2024	262		UNO	Drainage & Waterproofing of Basement	\$	-	\$	-		

8/9/2024	263		UNO	Fire Alarm Systems Repair/Replacement	\$	-	\$	-	
8/9/2024	264	01-107-24-05 F.01004601	UNO	Fume Hood Controls Replacement	\$	884,000.00	\$	8,840.00	\$ 892,840.00
8/9/2024	265		UNO	Lafitte Village Chiller Replacements	\$	-	\$	-	
8/9/2024	266		UNO	Misc. Repairs to Sidewalks/Roads/Curbs	\$	74,257.00	\$	743.00	\$ 75,000.00
8/9/2024	267	19-671-22-01 F.19002466-M 01-107-24-05 F.TBD-S	UNO	North Plant Chiller Repair	\$	-	\$	-	
8/9/2024	268		UNO	Replacement of Doors/Frames - Misc. Bldgs	\$	74,257.00	\$	743.00	\$ 75,000.00
8/9/2024	269	01-107-24-05 F.01004598	UNO	Reroof 1st floor main roof	\$	824,495.00	\$	8,245.00	\$ 832,740.00
8/9/2024	270	01-107-24-05 F.01004795	UNO	Reroof of Flat Roofs	\$	99,010.00	\$	990.00	\$ 100,000.00
10/25/2024	272	01-107-24-05 F.01004660	LSU-S	Reroofing	\$	415,000.00	\$	4,150.00	\$ 419,150.00
5/15/2025	332		UNO	Replace Curtain Wall Systems at Entrances	\$	-	\$	-	
5/15/2025	333		UNO	Exterior Balcony Rails Renovation between exterior stairs	\$	56,436.00	\$	564.00	\$ 57,000.00
5/15/2025	334		UNO	Replace Transformer	\$	29,703.00	\$	297.00	\$ 30,000.00
5/15/2025	335		UNO	Pressure Washing, Exterior Caulking & Re-Glazing of Openings - Misc. Buildings	\$	-	\$	-	
5/15/2025	336		UNO	Replace sewer Lines	\$	-	\$	-	
5/15/2025	337		UNO	Replacement of Existing Elevator	\$	-	\$	-	
5/15/2025	338		UNO	Explosion Proof Panels Replacement	\$	-	\$	-	
5/15/2025	339		UNO	ADA projects for accessibility	\$	-	\$	-	
5/15/2025	340		UNO	Replace Air Handling Units	\$	38,614.00	\$	386.00	\$ 39,000.00
5/15/2025	341		UNO	Replace Existing Chiller	\$	-	\$	-	

5/15/2025	342	UNO	Miscellaneous Roof Replacements	\$	-	\$	-	
6/20/2025	408	LSU A&M	Power House - Refurbishment Phase 1	\$	-	\$	-	\$ -
6/20/2025	409	LSU A&M	Coates Hall Pump Replacement	\$	-	\$	-	\$ -
6/20/2025	410	LSU A&M	ECE Building Refurbishment	\$	308,911.00	\$	3,089.00	\$ 312,000.00
6/20/2025	411	LSU A&M	Campus Wide - Road Improvements	\$	-	\$	-	\$ -
6/20/2025	412	LSU A&M	Thomas Boyd Hall HVAC Replacement	\$	118,812.00	\$	1,188.00	\$ 120,000.00
6/20/2025	413	LSU A&M	UAB HVAC Replacement	\$	59,406.00	\$	594.00	\$ 60,000.00
6/20/2025	414	LSU A&M	Tiger Band Hall Cooling Tower Refurbishment	\$	-	\$	-	\$ -
6/20/2025	415	LSU A&M	ELAB HVAC Repairs	\$	-	\$	-	\$ -
6/20/2025	416	LSU A&M	Champion Substation Building Refurbishment	\$	-	\$	-	\$ -
6/20/2025	417	LSU A&M	Sturgis Hall Replace Electrical Gear	\$	-	\$	-	\$ -
6/20/2025	418	LSU A&M	Pleasant Hall Repairs	\$	-	\$	-	\$ -
6/20/2025	419	LSU A&M	Choppin Hall Hydronic System Repairs	\$	-	\$	-	\$ -
6/20/2025	420	LSU A&M	Foster Hall - HVAC Repairs	\$	-	\$	-	\$ -
6/20/2025	421	LSU A&M	SVM Small Animal Isolation Unit Refurbishment	\$	-	\$	-	\$ -
6/20/2025	422	LSU A&M	SVM Large Animal Hospital Refurbishment	\$	-	\$	-	\$ -
6/20/2025	423	LSU A&M	Military Science Building Demolition	\$	-	\$	-	\$ -
6/20/2025	424	LSU A&M	Campus Wide - Fire Alarm Replacement Phase 1	\$	-	\$	-	\$ -
6/20/2025	425	LSU A&M	Campus Wide - Restroom Refurbishment Phase 1	\$	59,406.00	\$	594.00	\$ 60,000.00

6/20/2025	426	LSU A&M	Campus Wide - Mechanical Repairs	\$	-	\$	-	\$	-
6/20/2025	427	LSU A&M	Campus Wide - ADA Refurbishment Phase 1	\$	-	\$	-	\$	-
6/20/2025	428	LSU A&M	Campus Wide - Steam Repairs Phase 1	\$	-	\$	-	\$	-
6/20/2025	429	LSU A&M	Campus Wide - Envelope Repairs (Sturgis)	\$	153,335.00	\$	1,533.00	\$	154,868.00
6/20/2025	430	LSU A&M	Planning, Design and Construction Building Refurbishment	\$	-	\$	-	\$	-
6/20/2025	431	LSU A&M	Campus Wide - Electrical Repairs	\$	-	\$	-	\$	-
6/20/2025	432	LSU A&M	Campus Wide - Vertical Transportation System Repairs	\$	-	\$	-	\$	-
6/20/2025	433	LSUA	HVAC Air Handler Replacement	\$	-	\$	-	\$	-
6/20/2025	434	LSUA	HVAC Air Handler Replacement - Abrams Hall	\$	-	\$	-	\$	-
6/20/2025	435	LSUA	Reroofing- Coughlin Hall	\$	50,198.00	\$	502.00	\$	50,700.00
6/20/2025	436	LSUA	HVAC Air Handler Replacements - Oakland Hall	\$	-	\$	-	\$	-
6/20/2025	437	LSUA	Campus Wide Sewer Line repairs and Lift Station Replacement	\$	-	\$	-	\$	-
6/20/2025	438	LSUA	Reroofing- Oakland Hall	\$	-	\$	-	\$	-
6/20/2025	439	LSUA	HVAC Air Handler Replacement	\$	-	\$	-	\$	-
6/20/2025	440	LSUA	Water System Repairs	\$	-	\$	-	\$	-
6/20/2025	441	LSUA	Campus Sidewalk Repairs	\$	-	\$	-	\$	-
6/20/2025	442	LSUA	Cooling Tower Replacement	\$	-	\$	-	\$	-
6/20/2025	443	LSUA	Asbestos Abatement - Flooring Replacement	\$	-	\$	-	\$	-
6/20/2025	444	LSUE	Energy Management System Repairs - Phase II	\$	89,109.00	\$	891.00	\$	90,000.00

6/20/2025	445	LSUE	Electrical Loop Replacement	\$	2,509,901.00	\$	25,099.00	\$	2,535,000.00
6/20/2025	446	LSUE	Replace AHUs	\$	-	\$	-	\$	-
6/20/2025	447	LSUE	ADA Accessible Elevator	\$	-	\$	-	\$	-
6/20/2025	448	LSUE	Building Envelope Refurbishment	\$	-	\$	-	\$	-
6/20/2025	449	LSUE	Chilled Water and HVAC Repairs	\$	-	\$	-	\$	-
6/20/2025	450	LSUE	Exterior/Interior Painting and Replace flooring	\$	-	\$	-	\$	-
6/20/2025	451	LSUE	Success Center Refurbishment	\$	-	\$	-	\$	-
6/20/2025	452	LSUE	Interior Natatorium Repairs - HVAC System Refurbishment	\$	-	\$	-	\$	-
6/20/2025	453	LSUE	Natatorium Pool and Equipment Replacement	\$	-	\$	-	\$	-
6/20/2025	454	LSUE	Conference Room Partitions	\$	-	\$	-	\$	-
6/20/2025	455	LSU-S	High Voltage Switchgear Infrastructure	\$	-	\$	-	\$	-
6/20/2025	456	LSU-S	Central Plant Chiller and Cooling Tower Replacements	\$	187,356.00	\$	1,874.00	\$	189,230.00
6/20/2025	457	LSU-S	Replace single boiler with redundant (2) boiler system	\$	-	\$	-	\$	-
6/20/2025	458	LSU-S	Roof Replacement	\$	54,837.00	\$	548.00	\$	55,385.00
6/20/2025	459	LSU-S	Elevator Refurbishment	\$	19,421.00	\$	194.00	\$	19,615.00
6/20/2025	460	LSU-S	Roof replacement & Exhaust Fans	\$	68,545.00	\$	685.00	\$	69,230.00
6/20/2025	461	LSU-S	Roof replacement	\$	-	\$	-	\$	-
6/20/2025	462	LSU-S	Roof replacement	\$	-	\$	-	\$	-
6/20/2025	463	LSU-S	Roof replacement	\$	-	\$	-	\$	-

6/20/2025	464	AgCenter	Hammond RS HRS Office Refurbishment	\$	61,782.00	\$	618.00	\$	62,400.00
6/20/2025	465	AgCenter	Red River RS Machine Shed	\$	54,059.00	\$	541.00	\$	54,600.00
6/20/2025	466	AgCenter	Replace HVAC	\$	-	\$	-	\$	-
6/20/2025	467	AgCenter	Southeast RS Administration Building Refurbishment	\$	29,703.00	\$	297.00	\$	30,000.00
6/20/2025	468	AgCenter	Animal Containment Fencing	\$	-	\$	-	\$	-
6/20/2025	469	AgCenter	Lee Memorial Faculty Cabin Building Refurbishment	\$	-	\$	-	\$	-
6/20/2025	470	AgCenter	RBC Entomology Lab Building Refurbishment	\$	-	\$	-	\$	-
6/20/2025	471	AgCenter	Hammond RS Irrigation System Repairs	\$	-	\$	-	\$	-
6/20/2025	472	AgCenter	Office/Laboratory Roof Replacement	\$	-	\$	-	\$	-
6/20/2025	473	AgCenter	Boys Bathhouse Renovations/Repairs	\$	-	\$	-	\$	-
6/20/2025	474	AgCenter	Girls Bathhouse Renovations/Repairs	\$	-	\$	-	\$	-
6/20/2025	475	AgCenter	Greenhouse Renovations/Repairs	\$	-	\$	-	\$	-
6/20/2025	476	AgCenter	Irrigation Reservoir and Distribution System Repairs	\$	-	\$	-	\$	-
6/20/2025	477	AgCenter	Orangerie Renovations/Repairs	\$	-	\$	-	\$	-
6/20/2025	478	AgCenter	Replace HVAC	\$	-	\$	-	\$	-
6/20/2025	479	AgCenter	Electrical Repairs	\$	-	\$	-	\$	-
6/20/2025	480	AgCenter	Macon Ridge Pest Management Laboratory Refurbishment	\$	-	\$	-	\$	-
6/20/2025	481	AgCenter	Sweet Potato Seed Curing and Storage Refurbishment	\$	-	\$	-	\$	-
6/20/2025	482	AgCenter	Road Repairs	\$	-	\$	-	\$	-

6/20/2025	483	AgCenter	Macon Ridge T.H. Scott Center Building Refurbishment	\$	-	\$	-	\$	-
6/20/2025	484	AgCenter	Sugar RS Assembly Hall Building Refurbishment	\$	-	\$	-	\$	-
6/20/2025	485	AgCenter	Red River RS Equipment Maintenance Shop Refurbishment	\$	-	\$	-	\$	-
6/20/2025	486	AgCenter	RBC Entomology Shop Refurbishment	\$	-	\$	-	\$	-
6/20/2025	487	AgCenter	Irrigation Reservoir and Distribution System Repairs	\$	-	\$	-	\$	-
6/20/2025	488	AgCenter	Dean Lee Coral Repairs	\$	-	\$	-	\$	-
6/20/2025	489	AgCenter	Delhi Exhibit Building Refurbishment	\$	-	\$	-	\$	-
6/20/2025	490	HSCNO	HVAC Air Handlers Replacement	\$	59,406.00	\$	594.00	\$	60,000.00
6/20/2025	491	HSCNO	Waterproofing - AHSON	\$	-	\$	-	\$	-
6/20/2025	492	HSCNO	Replace Entrance Doors ADA	\$	-	\$	-	\$	-
6/20/2025	493	HSCNO	Exterior ADA Improvements	\$	20,792.00	\$	208.00	\$	21,000.00
6/20/2025	494	HSCNO	HVAC Air Handlers Replacement	\$	-	\$	-	\$	-
6/20/2025	495	HSCNO	HVAC Air Handlers Replacement	\$	-	\$	-	\$	-
6/20/2025	496	HSCNO	Interior ADA Improvements Restrooms	\$	-	\$	-	\$	-
6/20/2025	497	HSCNO	Restroom Renovation	\$	40,099.00	\$	401.00	\$	40,500.00
6/20/2025	498	HSCNO	Cafeteria Cooler and Freezer	\$	-	\$	-	\$	-
6/20/2025	499	HSCNO	Auditorium C	\$	-	\$	-	\$	-
6/20/2025	500	HSCNO	Waterproofing - MEB	\$	-	\$	-	\$	-
6/20/2025	501	HSCNO	Electrical Panel Replacement	\$	-	\$	-	\$	-

6/20/2025	502		HSCNO	Square 440 Parking Lot Paving	\$	-	\$	-	\$	-
6/20/2025	503		HSCNO	Window Replacement	\$	-	\$	-	\$	-
6/20/2025	504		HSCNO	Window Replacement	\$	-	\$	-	\$	-
6/20/2025	505		HSCNO	Replace Exhaust in the Gross Anatomy Lab	\$	-	\$	-	\$	-
6/20/2025	506		HSCNO	Variable Air Volume Laboratory Controls Replacement	\$	-	\$	-	\$	-
6/20/2025	507		HSCNO	Window Replacement	\$	-	\$	-	\$	-
6/20/2025	508		HSCNO	Air Handling Unit Pneumatic to Electronic Control Replacement	\$	-	\$	-	\$	-
6/20/2025	509		HSCS	Cadaver Cooler	\$	-	\$	-	\$	-
6/20/2025	510	01-107-24-05 F.01004772	HSCS	Replace Chiller #4	\$	1,400,990.00	\$	14,010.00	\$	1,415,000.00
6/20/2025	511		HSCS	HVAC Repairs	\$	69,574.00	\$	696.00	\$	70,270.00
6/20/2025	512		HSCS	HVAC Replacement	\$	71,975.00	\$	720.00	\$	72,695.00
6/20/2025	513		HSCS	HVAC Replacement	\$	89,109.00	\$	891.00	\$	90,000.00
6/20/2025	514		HSCS	Fire Pump Replacement	\$	-	\$	-	\$	-
6/20/2025	515	01-107-24-05 F.01004748	PBRC	Replace Generator	\$	1,101,980.00	\$	11,020.00	\$	1,113,000.00
6/20/2025	516		PBRC	HVAC replacement	\$	-	\$	-	\$	-
6/20/2025	517		PBRC	Exterior Repairs	\$	-	\$	-	\$	-
6/20/2025	518		PBRC	Exterior Repairs	\$	-	\$	-	\$	-
6/20/2025	519		PBRC	Auditorium Lighting replacements	\$	-	\$	-	\$	-
6/20/2025	520		PBRC	Environmental Room HVAC Retrofit	\$	-	\$	-	\$	-

6/20/2025	521	PBRC	Restroom Refurbishment	\$	-	\$	-	\$	-
6/20/2025	522	PBRC	Walkway Paver Repairs	\$	-	\$	-	\$	-
6/20/2025	523	PBRC	Lighting Panel Replacement	\$	8,911.00	\$	89.00	\$	9,000.00
6/20/2025	524	PBRC	Exterior fencing painting	\$	-	\$	-	\$	-
6/20/2025	525	PBRC	Ceiling Tile Replacement	\$	-	\$	-	\$	-
6/20/2025	526	PBRC	Door Replacement	\$	-	\$	-	\$	-
6/20/2025	527	PBRC	Walking Path Overlay	\$	-	\$	-	\$	-
6/20/2025	528	PBRC	Interior Refurbishment	\$	-	\$	-	\$	-
6/20/2025	529	PBRC	Tennis Court Refurbishment	\$	-	\$	-	\$	-
4/22/2026	549	UNO	Replacement of Dorm Locks Pontchartrain Hall	\$	-	\$	-	\$	-
4/22/2026	550	UNO	Replacement of Domestic Water Valves Pontchartrain Hall	\$	-	\$	-	\$	-
4/22/2026	551	UNO	Removal of Married Student Housing at Lafitte Village Building E	\$	-	\$	-	\$	-
4/22/2026	552	UNO	Replacement of Domestic Water Piping Pontchartrain Hall North	\$	-	\$	-	\$	-
4/22/2026	553	UNO	Replacement of Domestic Water Piping Pontchartrain Hall North	\$	-	\$	-	\$	-
9/17/2026	578	LSU A&M	Sea Grant Building Renovations	\$	595,224.00	\$	5,952.00	\$	601,176.27
9/17/2026	579	PBRC	Underground Electrical Feeder Replacement	\$	259,368.00	\$	2,594.00	\$	261,962.00
9/17/2026	580	HSCNO	CALS Power Plant Demolition	\$	-	\$	-	\$	-
221				TOTAL: \$				35,913,296.00	

2024 Disbursement	\$	23,749,640.00
2025 Disbursement	\$	5,000,000.00
UNO Transfer Funds	\$	2,414,783.00
2026 Disbursement	\$	4,750,000.00
Total Allocated	\$	35,914,423.00
Remaining	\$	1,127.00