

Grantee: State of Louisiana

Grant: B-08-DI-22-0001

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-DI-22-0001

Obligation Date:

04/27/2009

Grantee Name:

State of Louisiana

Award Date:

04/27/2009

Grant Amount:

\$1,058,690,549.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Original - In Progress

Submitted By:

No Submitter Found

Disasters:

Declaration Number

No Disasters Found

Plan Description:

Hurricane Gustav caused major wind and flood damage throughout the state, from the southern coastal parishes through central and north Louisiana. Two weeks later Hurricane Ike hit sending tidal surges across the States southern coastal communities. Ike exceeded storm surge caused by hurricanes Rita and Katrina. More than 1.9 million Louisiana residents were forced to evacuate for hurricanes Gustav and Ike. Many of these residents were unable to return to their homes and jobs for a number of days and a large number of residents whose homes remain unlivable continue to need short-term shelter and longer-term transitional housing. The State was forced to evacuate 30,000 critical transportation-need residents, including 10,400 medical evacuations, which is the largest medical evacuation in U.S. history. The State was also left with 1.5 million cubic yards of debris from Hurricane Gustav along federal and state highways. Approximately 150,000 to 300,000 homes experienced some level of damage in the storm; more than 12,000 homes were flooded. Preliminary estimates show that approximately \$2 to 7 billion in residential property loss was incurred. Even homes built to the Federal Emergency Management Agencies Advisory Base Flood Elevations flooded as a result of this storm. The state also estimates more than \$1 billion in public infrastructure damage. The state has spent more than \$400 million in emergency response and immediate recovery activities. Fifty-three of the States 64 parishes were included in the Presidents disaster declaration for individual assistance; all 64 were declared for public assistance. The two storms caused tremendous damage, which, in turn, left most communities without electricity for days, and many for weeks. More than 120,000 homes received some damage.

Recovery Needs:

According to preliminary estimates from Louisiana Economic Development, businesses experienced approximately \$2.5 to 5 billion in economic losses from Gustav. Approximately 97,000 businesses experienced at least some business interruption. The oil & gas industry could lose up to \$5 billion alone: while it is estimated that agriculture losses could reach up to \$750 million. The State must have resources to provide low-cost financing and technical assistance to businesses in order to jumpstart its economic recovery. Additionally, employers need their workforce back in their communities. The state was already experiencing a workforce crisis following the impacts of the 2005 storms. Accelerated provision of temporary affordable housing and the development of permanent affordable housing are critical for the States employers to get back to commerce and speed the recovery.

Much of the States public infrastructure and facilities were severely damaged in the storms. Damage estimates reach more than \$1 billion for both storms. While still preliminary, estimates show that a large percentage of the States K-12 schools received damage from the storm. Preliminary estimates indicate that there was at least \$100-150 million in damages to these facilities from both storms. The States higher education facilities estimate at least \$33 million in damages to the physical facilities of the States higher education system. While these estimates are preliminary, they are comprehensive for all campuses in higher education, inclusive of the community and technical college campuses, the University of Louisiana campuses, Southern Universitys campuses and all of Louisiana State Universitys campuses. The States other public facilities are estimated to have damage in excess of \$100 million.

A large percentage of the States educational facilities received damage from the storm. Preliminary estimates indicate that there was at least \$100 to \$150 million in damages to the primary (including pre-K) and secondary education facilities. While most of these repairs will be covered through FEMA's public assistance program, certain repairs or necessary rebuilds may be deemed ineligible through FEMA's program.

Hurricanes Gustav and Ike impacted many of the States port facilities resulting in large economic losses to the State and exposing the nation to large and significant economic impacts if long term disruptions were to occur from hurricane impacts as much of the Nations oil and gas, commodity and cargo traffic flows through south Louisiana facilities. While oil and gas enter the Nation through facilities in south Louisiana, many more commodities that are vital to the upper Midwest, and north and central Louisiana flow down the Mississippi River and are maintained at specific temperatures at port warehouse facilities along the Mississippi River before becoming exports. These raw products in turn employ thousands of Louisianans and create millions of dollars in economic value.

While the majority of public infrastructure repairs will be covered by FEMA programs, it is known from experience with the 2005 storms that there are certain costs of repair including improvements or rebuilding will be deemed ineligible for FEMA funding.

Preliminary cost estimates for the repair of Federal Highway Administration (FHWA) eligible roads and bridges sustained as a result of Hurricane Gustav total \$127 million. Federal-aid highway damage estimates are about \$119 million. While funding to address these damages is authorized under current law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical infrastructure. To repair this critical infrastructure, \$119 million would be needed for Louisiana (Gustav - \$53 million; Ike - \$66 million) through the Federal Highway Administrations Emergency Relief program.

Preliminary estimates indicate approximately \$1.7 billion in uninsured housing losses, with over half of that amount likely being homeowners. Hurricanes Katrina and Rita have taught us that repair costs generally outstrip insurance proceeds. Initial damage models based on flood and wind damage vary widely, but have a midpoint between \$3 and 4 billion dollars. Half of this damage may be uninsured losses due to uninsured and underinsured properties. With losses of housing stock concentrated in certain communities, Louisiana could have up to \$1.5 billion in uncompensated housing losses. Of this, the State will need to design programs in concert with local communities to rebuild and make up this loss. The State will develop the programs in concert with local communities to rebuild and make up this loss.

Based on the 2007 Summary of Agriculture and Natural Resources by the LSU Agriculture Center and NMFS Revenue Data, the seafood industries experienced nearly \$250 million in revenue loss as a result of the two storms. Even prior to hurricanes Gustav and Ike, Louisianas fisheries were struggling to recover from more than \$528 million in losses resulting from hurricanes Katrina and Rita in 2005. Hurricanes Gustav and Ike moved across the central Gulf of Mexico through some of the Nations most valuable and productive fishing grounds at the start of the States most valuable shrimp season.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$434,607,259.19
Total CDBG Program Funds Budgeted	N/A	\$434,607,259.19
Program Funds Drawdown	\$37,881,983.93	\$38,284,394.45
Obligated CDBG DR Funds	\$41,358,870.00	\$43,758,870.00
Expended CDBG DR Funds	\$37,881,983.93	\$38,284,394.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$50.00	\$58.17
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$158,803,582.35	\$0.00
Limit on Admin/Planning	\$52,934,527.45	\$786,914.83
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$118,573,341.49	\$47,753,931.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$529,345,274.50	\$212,386,258.00

Overall Progress Narrative:

The policy and outreach staff of the Louisiana Recovery Authority and the program staff of the Office of Community Development continue to define the programs for the Gustav/Ike Recovery and Revitalization Program. Throughout this quarter, the staff time and expenditures were both in the planning the administrative efforts of develop the program areas further, updating/amending the Action Plan for Utilization of Funds, as needed, and primarily designing program parameters and detailed guidelines for state and local government partners. LRA and OCD staff worked with LA Department of Agriculture and Forestry to promote outreach for the Farm and Agribusiness loan and grant programs as well as the Fisheries program throughout all impacted parishes. LRA policy staff also continued to refine the program plans for the Affordable Housing programs. For Parish-led programs, LRA/OCD-DRU staff reviewed an estimated 20 Parish Recovery Proposals, as they were submitted to determine the appropriateness of projects to the overall recovery and revitalization from Gustav and/or Ike as well as a general determination of eligibility of the proposed projects. A technical assistance workshop was held in December where a large majority of the parishes receiving CDBG funds were training in program procedures. The program planning expenditures also involved communications, website design, data management design, as well as outreach staff providing assistance on Citizens Participation plans and meetings.

Administrative costs include staff costs for general administration, financial services, human resource functions, assistance to constituents, and general operations and travel costs.

On 12/1/2009, the state of Louisiana was awarded an additional \$408,368,165 for activities listed in Amendment #2 to our Gustav/Ike Action Plan. However, due to complications, HUD not made these funds available as of 1/30/2010. This award provided for an additional \$24,766,594 to the Louisiana Recovery Authority's Agriculture Assistance Program. This program became fully underway in December 2009 and had reached the funds made available through the approval of Action Plan Amendment #1. Per the recommendation of Mark Mitchell of HUD on 12/14/2009, as a stop-gap measure to ensure that the Agriculture program continued to provide assistance, \$14,766,594 was temporarily moved from Project # 3082 (Affordable Rental Housing Program) to Project # 3083 (Agriculture). When the additional funding approved through Amendment #2 is made available to the state of Louisiana, this \$14,766,594 will be reallocated back to the Affordable Rental Housing Program.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
3080, Planning and Grant Administration	\$0.00	\$247,356.50	\$21,911,167.00	\$524,356.35
3081, Allocation to Parishes	\$0.00	\$0.00	\$309,791,652.00	\$0.00
3082, Affordable Rental Housing Program	(\$14,766,594.00)	\$0.00	\$31,753,931.00	\$0.00
3083, Agriculture	\$14,766,594.00	\$37,634,627.43	\$44,766,594.00	\$37,760,038.10
3084, Fishery Recovery Program	\$0.00	\$0.00	\$15,000,000.00	\$0.00
3085, Coastal Communities Recovery Program	\$0.00	\$0.00	\$15,000,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$620,467,205.00	\$0.00

Activities

Grantee Activity Number: Admin (GIAD)

Activity Title: Admin (GIAD)

Activity Category:

Administration

Project Number:

3080

Projected Start Date:

03/19/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Grant Administration

Projected End Date:

03/19/2011

Responsible Organization:

Louisiana Office of Community Development, Disaster

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$16,433,367.00
Total CDBG Program Funds Budgeted	N/A	\$16,433,367.00
Program Funds Drawdown	\$126,053.28	\$239,938.21
Obligated CDBG DR Funds	\$0.00	\$1,000,000.00
Expended CDBG DR Funds	\$126,053.28	\$239,938.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

Location Description:

Baton Rouge, Louisiana

Activity Progress Narrative:

The LRA and OCD/DRU continued the review and monitoring of the implementation of the agriculture farm and agribusiness loan and grant programs. During the quarter, the design of tracking and database systems for parish-led program as well as state program was conducted. Staffing and administration costs were associated with project approval, invoicing, contracting, and reporting.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Agri-business Recovery Loans - LMI (AGBR)

Activity Title: Agri-business Recovery Loan - LMI (AGBR)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

3083

Project Title:

Agriculture

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2019

National Objective:

Low/Mod

Responsible Organization:

Louisiana Office of Community Development Disaster

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,350,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,350,000.00
Program Funds Drawdown	\$3,233,490.58	\$3,233,490.58
Obligated CDBG DR Funds	\$3,350,000.00	\$3,350,000.00
Expended CDBG DR Funds	\$3,233,490.58	\$3,233,490.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This program will use flexible low interest loans to provide capital financial assistance to agri-businesses that meet the program guidelines and criteria as defined by the Louisiana Office of Community Development, Disaster Recovery Unit and Louisiana Recovery Authority. Agri-businesses must be able to demonstrate how they contribute to the local and regional economy in the area where they apply for the program. Agri-businesses must provide jobs not only to their own business, but support, retain and create jobs locally; and it must be determined to have a viable business operation in a post-storm economy. The program will provide loan requests of up to \$250,000 per entity with flexible repayment terms of up to ten years. Parishes will be grouped into eight geographical regions with \$10 million made available to the regions based on each region's proportional share of agriculture losses. Agri-businesses, some of which include aerial applicators, licensed commercial crop storage facilities and elevators, cotton gins, ground chemical applicators, custom harvesters, farm supplies merchant wholesalers, agriculture management consultants, rice dryers, Restricted Use Pesticide dealers, and veterinarians engaged in large animal or farm related veterinary activities, are defined as individuals or organizations that provide support activities, products, or services directly to agriculture producers.

Location Description:

Agri-businesses in all Louisiana Parishes.

Activity Progress Narrative:

On November 11, 2009 the LAFA staff began the loan closings for the Agribusinesses who qualified for an Agribusiness loan. The office received 101 loan applications of which additional financial information was requested and obtained from the business owners. The applications were then determined if eligible, and went to the Underwriters. Each application was also reviewed by a team from Office of Community Development. The LAFA office determined 36 applicants were eligible to receive a loan from \$25,000 to \$250,000.00. As of 1/8/10 all Agribusiness loans have been closed and the draw requests have been made.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	21	0/0	0/0	21/40
# of Permanent Jobs Created	0	263	263	0/0	263/300	263/300

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Agri-business Recovery Loans - UN (AGBR)

Activity Title: Agri-business Recovery Loans - UN (AGBR)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

3083

Project Title:

Agriculture

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2019

National Objective:

Urgent Need

Responsible Organization:

Louisiana Office of Community Development Disaster

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000,000.00
Program Funds Drawdown	\$2,795,805.30	\$2,795,805.30
Obligated CDBG DR Funds	\$5,000,000.00	\$5,000,000.00
Expended CDBG DR Funds	\$2,795,805.30	\$2,795,805.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

See Activity Description for Agri-business Recovery Loans - LMI (AGBR).

Location Description:

Agri-businesses in all Louisiana Parishes.

Activity Progress Narrative:

On November 11, 2009 the LAFA staff began the loan closings for the Agribusinesses who qualified for an Agribusiness loan. The office received 101 loan applications of which additional financial information was requested and obtained from the business owners. The applications were then determined if eligible, and went to the Underwriters. Each application was also reviewed by a team from Office of Community Development. The LAFA office determined 36 applicants were eligible to receive a loan from \$25,000 to \$250,000.00. As of 1/8/10 all Agribusiness loans have been closed and the draw requests have been made.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	15	0/0	0/0	15/16
# of Permanent Jobs Created	0	0	148	0/0	0/0	148/150

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Agriculture Admin - (ADAF)

Activity Title: Agriculture Admin - (ADAF)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3083

Project Title:

Agriculture

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2011

National Objective:

N/A

Responsible Organization:

Louisiana Office of Community Development Disaster

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$908,870.00
Total CDBG Program Funds Budgeted	N/A	\$908,870.00
Program Funds Drawdown	\$137,147.81	\$262,558.48
Obligated CDBG DR Funds	\$508,870.00	\$908,870.00
Expended CDBG DR Funds	\$137,147.81	\$262,558.48
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds needed by the Louisiana Department of Agriculture to run program.

Location Description:

Baton Rouge, LA

Activity Progress Narrative:

A great deal of preparation was needed for the actual closings. Each file was received in the Baton Rouge Office and data was entered by the LAFA staff into a computer based system. After a thorough review of each application additional phone calls requesting necessary information was needed for nearly every file. Many files lacked sufficient documentation. Each file was then reviewed and determined to be complete before sending to the Underwriting team. Applications were then verified to be eligible or denied and were sent to a Review Committee for final examination. Numerous loan closings took place in the LDAF offices in Baton Rouge, Monroe and Woodworth, LA. The LAFA staff traveled around the state to accommodate the schedules of the farmers and agribusiness owners. On December 8, 2009, in Monroe, LA, Governor Jindal, Commissioner Mike Strain and LRA Director Paul Rainwater made the official announcement of the Farm and Agribusiness Loan and Grant Recovery Program.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Closed Activity

Activity Title: Closed Activity

Activity Category:

Planning

Activity Status:

Cancelled

Project Number:

3083

Project Title:

Agriculture

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2012

National Objective:

Low/Mod

Responsible Organization:

Louisiana Office of Community Development Disaster

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Closed Activity 2

Activity Title: Closed Activity 2

Activity Category:

Planning

Activity Status:

Cancelled

Project Number:

3083

Project Title:

Agriculture

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2012

National Objective:

Urgent Need

Responsible Organization:

Louisiana Office of Community Development Disaster

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Baton Rouge, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Farm Recovery Loan & Grant - LMI (AFLG)

Activity Title: Farm Recovery Loan & Grant - LMI (AFLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

3083

Project Title:

Agriculture

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2011

National Objective:

Low/Mod

Responsible Organization:

Louisiana Office of Community Development Disaster

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$14,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$14,000,000.00
Program Funds Drawdown	\$13,440,400.86	\$13,440,400.86
Obligated CDBG DR Funds	\$14,000,000.00	\$14,000,000.00
Expended CDBG DR Funds	\$13,440,400.86	\$13,440,400.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This program, which will be available in all of Louisiana's declared parishes, will use flexible low interest loans to provide capital financial assistance to agri-businesses that meet the program guidelines and criteria as defined by the Authority. With a limited amount of funds available for this program, agribusinesses must be able to demonstrate how they contribute to the local and regional economy in the area where they apply for the program. Agri-businesses must provide jobs not only to their own business, but support, retain and create jobs locally; and, it must be determined to have a viable business operation in a post-storm economy meeting the guidelines shown below. The program will provide loan requests of up to \$250,000 per entity with flexible repayment terms of up to ten years.

Location Description:

Producers in Louisiana that suffered 2008 farm losses due to either Hurricane Gustav or Ike and whose losses have not been fully remediated by other USDA insurance, or other disaster programs.

Activity Progress Narrative:

On November 11, 2009 the LAFA staff began the loan closings for the Farm/Loan Recovery Program. The LAFA staff entered over 1200 applications into a computer program system (SAGE). Nearly every application was incomplete and information had to be requested from the farmer in order to finalize each application. Multiple contacts had to be made before the application could be sent to the Underwriting team. The staff determined that 1052 applications were eligible for a loan/grant with a maximum amount received of \$36,535.00. As of 12/31/09, a total of 1014 applications had been closed

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	435	0/0	0/0	435/500
# of Permanent Jobs Created	0	2029	2029	0/0	2029/3000	2029/3000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Farm Recovery Loan & Grant - UN (AFLG)
Activity Title:	Farm Recovery Loan & Grant - UN (AFLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

3083

Project Title:

Agriculture

Projected Start Date:

03/19/2009

Projected End Date:

03/09/2019

National Objective:

Urgent Need

Responsible Organization:

Louisiana Office of Community Development Disaster

Overall

Oct 1 thru Dec 31, 2009

To Date

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$18,900,000.00
Total CDBG Program Funds Budgeted	N/A	\$18,900,000.00
Program Funds Drawdown	\$18,027,782.88	\$18,027,782.88
Obligated CDBG DR Funds	\$18,500,000.00	\$18,500,000.00
Expended CDBG DR Funds	\$18,027,782.88	\$18,027,782.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

See Activity Description for Farm Recovery Loan & Grant - LMI (AFLG).

Location Description:

Producers in Louisiana that suffered 2008 farm losses due to either Hurricane Gustav or Ike and whose losses have not been fully remediated by other USDA insurance, or other disaster programs.

Activity Progress Narrative:

On November 11, 2009 the LAFA staff began the loan closings for the Farm/Loan Recovery Program. The LAFA staff entered over 1200 applications into a computer program system (SAGE). Nearly every application was incomplete and information had to be requested from the farmer in order to finalize each application. Multiple contacts had to be made before the application could be sent to the Underwriting team. The staff determined that 1052 applications were eligible for a loan/grant with a maximum amount received of \$36,535.00. As of 12/31/09, a total of 1014 applications had been closed

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	578	0/0	0/0	578/600

# of Permanent Jobs Created	0	0	451	0/0	0/0	451/500
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OCD DRU/LRA Planning (GIPL)

Activity Title: OCD DRU/LRA Planning (GIPL)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3080

Project Title:

Planning and Grant Administration

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2011

National Objective:

N/A

Responsible Organization:

Louisiana Office of Community Development, Disaster

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,738,895.00
Total CDBG Program Funds Budgeted	N/A	\$2,738,895.00
Program Funds Drawdown	\$121,303.22	\$284,418.14
Obligated CDBG DR Funds	\$0.00	\$1,000,000.00
Expended CDBG DR Funds	\$121,303.22	\$284,418.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

These funds are used for the costs of developing comprehensive and community development plans; functional plans such as land use, economic development, open space and recreation; energy use and conservation; floodplain and wetlands management; transportation, utilities and the like; other plans and studies; historic preservation studies, etc.

Location Description:

Baton Rouge, Louisiana

Activity Progress Narrative:

LRA and OCD/DRU staff continued the development of guidelines for approved programs in the areas of housing, affordable rental and economic development. Based on the second allocation from HUD, analysis of areas of unmet needs resulted in program design for municipal infrastructure, fisheries, and community resiliency programs. The LRA and OCD/DRU continued to work with local parish governments to develop their Parish Recovery Plans and plans for public participation. The LRA and OCD/DRU also held two statewide technical assistance training sessions for parish-implemented programs.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
