Agency Budget Request

FISCAL YEAR 2027–2028

Other Requirements

906 — District Attorneys & Assistant District Attorney



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BUDGET REQUEST

Fiscal Year Ending June 30,2028

NAME OF DEPARTMENT / AGENCY: OTHER REQUIREMENTS

BUDGET UNIT: District Attorneys and Assistant District Attorneys

SCHEDULE NUMBER: 20-906

TELEPHONE NUMBER: 225-342-0700

PHYSICAL ADDRESS: 1201 N. THIRD ST
BATON ROUGE, LA

ZIP CODE: 70802

WEB ADDRESS:

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT:	**HEAD OF BUDGET UNIT:** K Traxler
PRINTED NAME/TITLE: Taylor Barras/ Commissioner of Administra	**PRINTED NAME/TITLE:** Kerri Traxler/ Deputy Undersecretary 3
DATE: November 2, 2026	**DATE:** November 2, 2026
EMAIL ADDRESS: DOACommissioner@la.gov	**EMAIL ADDRESS:** Kerri.Traxler@la.gov

PROGRAM CONTACT PERSON: Kerri Traxler	**FINANCIAL CONTACT PERSON:** Ashley Conish Dromgoole
TITLE: Deputy Undersecretary 3	**TITLE:** Budget Administrator 3
TELEPHONE NUMBER: 225-342-5943	**TELEPHONE NUMBER:** 225-342-5226
EMAIL ADDRESS: Kerri.Traxler@la.gov	**EMAIL ADDRESS:** Ashley.Dromgoole2@la.gov

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	34,236,313	38,371,973	38,818,802	446,829	1.16%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	5,450,000	5,450,000	5,450,000	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$39,686,313**	**$43,821,973**	**$44,268,802**	**$446,829**	**1.02%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Video Draw Poker Device Fund	5,400,000	5,400,000	5,400,000	—	—
Pari-mutuel Live Racing Facility Gaming Control Fund	50,000	50,000	50,000	—	—
Total:	**$5,450,000**	**$5,450,000**	**$5,450,000**	**—**	**—**

Agency Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	38,984,960	43,100,870	43,511,870	411,000	0.95%
Debt Service	—	—	—	—	—
Interagency Transfers	701,353	721,103	756,932	35,829	4.97%
TOTAL OTHER CHARGES	**$39,686,313**	**$43,821,973**	**$44,268,802**	**$446,829**	**1.02%**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$39,686,313**	**$43,821,973**	**$44,268,802**	**$446,829**	**1.02%**

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	34,236,313	38,371,973	38,818,802	446,829
Video Draw Poker Device Fund	5,400,000	5,400,000	5,400,000	—
Pari-mutuel Live Racing Facility Gaming Control Fund	50,000	50,000	50,000	—
Total:	**$39,686,313**	**$43,821,973**	**$44,268,802**	**$446,829**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5610002	LOC AID-LOCAL GOVT	1,878,612	2,000,000	2,000,000	—
5620072	MISC-OC SAL CLASS&UN	32,636,014	36,482,264	36,510,000	27,736
5620080	MISC-OC-RETIRE-OTHER	3,997,864	4,132,711	4,472,475	339,764
5620082	MISC-OC-MEDICARE TAX	472,471	485,895	529,395	43,500
Total Other Charges:		**$38,984,960**	**$43,100,870**	**$43,511,870**	**$411,000**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	567,391	595,327	631,156	35,829
5950051	IAT-OSUP	25,251	26,452	26,452	—
5950058	IAT-TECH SVCS	108,711	99,324	99,324	—
Total Interagency Transfers:		**$701,353**	**$721,103**	**$756,932**	**$35,829**
Total Agency Expenditures:		**$39,686,313**	**$43,821,973**	**$44,268,802**	**$446,829**

PROGRAM SUMMARY STATEMENT

9061 - District Attorneys & Assistant District

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	34,236,313	38,371,973	38,818,802	446,829	1.16%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	5,450,000	5,450,000	5,450,000	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$39,686,313**	**$43,821,973**	**$44,268,802**	**$446,829**	**1.02%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Video Draw Poker Device Fund	5,400,000	5,400,000	5,400,000	—	—
Pari-mutuel Live Racing Facility Gaming Control Fund	50,000	50,000	50,000	—	—
Total:	**$5,450,000**	**$5,450,000**	**$5,450,000**	**—**	**—**

Program Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	38,984,960	43,100,870	43,511,870	411,000	0.95%
Debt Service	—	—	—	—	—
Interagency Transfers	701,353	721,103	756,932	35,829	4.97%
TOTAL OTHER CHARGES	**$39,686,313**	**$43,821,973**	**$44,268,802**	**$446,829**	**1.02%**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$39,686,313**	**$43,821,973**	**$44,268,802**	**$446,829**	**1.02%**

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	34,236,313	38,371,973	38,818,802	446,829
Video Draw Poker Device Fund	5,400,000	5,400,000	5,400,000	—
Pari-mutuel Live Racing Facility Gaming Control Fund	50,000	50,000	50,000	—
Total:	**$39,686,313**	**$43,821,973**	**$44,268,802**	**$446,829**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5610002	LOC AID-LOCAL GOVT	1,878,612	2,000,000	2,000,000	—
5620072	MISC-OC SAL CLASS&UN	32,636,014	36,482,264	36,510,000	27,736
5620080	MISC-OC-RETIRE-OTHER	3,997,864	4,132,711	4,472,475	339,764
5620082	MISC-OC-MEDICARE TAX	472,471	485,895	529,395	43,500
Total Other Charges:		**$38,984,960**	**$43,100,870**	**$43,511,870**	**$411,000**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	567,391	595,327	631,156	35,829
5950051	IAT-OSUP	25,251	26,452	26,452	—
5950058	IAT-TECH SVCS	108,711	99,324	99,324	—
Total Interagency Transfers:		**$701,353**	**$721,103**	**$756,932**	**$35,829**
Total Expenditures for Program 9061		**$39,686,313**	**$43,821,973**	**$44,268,802**	**$446,829**
Total Agency Expenditures:		**$39,686,313**	**$43,821,973**	**$44,268,802**	**$446,829**

SOURCE OF FUNDING SUMMARY

Agency Overview

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
G03-VIDEO DRAW POKER	5,400,000	5,400,000	5,400,000	—	56047
G09-PARI-MUTUEL RACING	50,000	50,000	50,000	—	56048
Total Statutory Dedications	**$5,450,000**	**$5,450,000**	**$5,450,000**	**—**	
Total Sources of Funding:	**$5,450,000**	**$5,450,000**	**$5,450,000**	**—**	

SOURCE OF FUNDING DETAIL

Statutory Dedications

Form 56047 — 906 - Video Draw Poker Device Fund SD

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	5,400,000	—	—	5,400,000	—	—	5,400,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$5,400,000**	**—**	**—**	**$5,400,000**	**—**	**—**	**$5,400,000**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$5,400,000**	**—**	**—**	**$5,400,000**	**—**	**—**	**$5,400,000**	**—**	**—**

Form 56047 — 906 - Video Draw Poker Device Fund SD

Question	Narrative Response
State the purpose, source and legal citation.	Video Draw Poker Device Fund - R.S. 27:437(C)(1)(a) - Sufficient funds shall be deposited in the state treasury to provide district attorneys and assistant district attorneys any increased compensation which may be provided to them by any law enacted in the 1992 Regular Session, not to exceed five million, four hundred thousand dollars.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	No
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 56048 — 906 - Pari-Mutuel Live Racing Facility Gaming Control Fd SD

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	50,000	—	—	50,000	—	—	50,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$50,000**	**—**	**—**	**$50,000**	**—**	**—**	**$50,000**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$50,000**	**—**	**—**	**$50,000**	**—**	**—**	**$50,000**	**—**	**—**

Form 56048 — 906 - Pari-Mutuel Live Racing Facility Gaming Control Fd SD

Question	Narrative Response
State the purpose, source and legal citation.	Pari-Mutuel Live Racing Facility Gaming Control Fund - R.S. 27:392(B)(8) - Remaining monies in amount of fifty thousand dollars shall be used solely and exclusively for the Orleans Parish District Attorney's Office.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	No
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Statutory Dedications Form ID 56047 G03-VIDEO DRAW POKER	Statutory Dedications Form ID 56048 G09-PARI-MUTUEL RACING
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	—	43,100,870	37,650,870	5,400,000	50,000
Debt Service	—	—	—	—	—
Interagency Transfers	—	721,103	721,103	—	—
TOTAL OTHER CHARGES	**—**	**$43,821,973**	**$38,371,973**	**$5,400,000**	**$50,000**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$43,821,973**	**$38,371,973**	**$5,400,000**	**$50,000**

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Statutory Dedications Form ID 56047 G03-VIDEO DRAW POKER	Statutory Dedications Form ID 56048 G09-PARI-MUTUEL RACING
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	—	43,511,870	38,061,870	5,400,000	50,000
Debt Service	—	—	—	—	—
Interagency Transfers	—	756,932	756,932	—	—
TOTAL OTHER CHARGES	**—**	**$44,268,802**	**$38,818,802**	**$5,400,000**	**$50,000**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$44,268,802**	**$38,818,802**	**$5,400,000**	**$50,000**

REVENUE COLLECTIONS/INCOME

Statutory Dedications

G03 - Video Draw Poker Device Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
G03-VIDEO DRAW POKER	4830014	INTRAFUND TRANSFER	5,400,000	5,400,000	5,400,000	—
Total Collections/Income			**$5,400,000**	**$5,400,000**	**$5,400,000**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			5,400,000	5,400,000	5,400,000	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$5,400,000**	**$5,400,000**	**$5,400,000**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

G09 - Pari-mutuel Live Racing Facility Gaming Control Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
G09-PARI-MUTUEL RACING	4830014	INTRAFUND TRANSFER	50,000	50,000	50,000	—
Total Collections/Income			**$50,000**	**$50,000**	**$50,000**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			50,000	50,000	50,000	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$50,000**	**$50,000**	**$50,000**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Justification of Differences

Form 57133 — 906 - Statutory Dedications

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

SCHEDULE OF REQUESTED EXPENDITURES

9061 - District Attorneys & Assistant District

Other Charges

FY2027-2028 Request	Means of Financing	Description
1,950,000	State General Fund	
$1,950,000		**Per Louisiana Revised Statute 16:17(B), there shall be a full-time victims assistance coordinator for each judicial district. In judicial districts exceeding one hundred thousand persons there shall be one full-time victims assistance coordinator for each one hundred thousand persons or portion thereof which exceeds fifty thousand persons. Funding for 65 victims assistance coordinators at $30,000 each.**
50,000	Pari-mutuel Live Racing Facility Gaming Control Fund	
$50,000		**Provides funding for the New Orleans District Attorney's office operating expenses.**
5,400,000	Video Draw Poker Device Fund	
$5,400,000		**The District Attorneys and Assistant District Attorneys Program provides state funding for 42 district attorneys and 624 assistant district attorneys. State statute provides an annual state salary of $55,000 for each district attorney position and $50,000 for each assistant district attorney position. Funding for personnel include related benefits such as retirement contributions at 12% and Medicare taxes.**
36,111,870	State General Fund	
$36,111,870		**The District Attorneys and Assistant District Attorneys Program provides state funding for 42 district attorneys and 684 assistant district attorneys. State statute provides an annual state salary of $55,000 for each district attorney position and $50,000 for each assistant district attorney position. Funding for personnel include related benefits such as retirement contributions at 12.25% and Medicare taxes.**
$43,511,870	**Total Other Charges**	

Interagency Transfers

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
631,156	State General Fund		
$631,156		**DIVISION OF ADMINISTRATION**	**Human Resources services**

Interagency Transfers *(continued)*

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
26,452	State General Fund		
$26,452		**DIVISION OF ADMINISTRATION**	**Uniform Payroll System fees**
99,324	State General Fund		
$99,324		**DOA-OFFICE OF TECHNOLOGY SVCS**	**IT support and services**
$756,932	**Total Interagency Transfers**		

Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	38,371,973	—	—	411,000	—	35,829	38,818,802
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	5,450,000	—	—	—	—	—	5,450,000
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$43,821,973**	**—**	**—**	**$411,000**	**—**	**$35,829**	**$44,268,802**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Pari-mutuel Live Racing Facility Gaming Control Fund	50,000	—	—	—	—	—	50,000
Video Draw Poker Device Fund	5,400,000	—	—	—	—	—	5,400,000
Total:	**$5,450,000**	**—**	**—**	**—**	**—**	**—**	**$5,450,000**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	43,100,870	—	—	411,000	—	—	43,511,870
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	721,103	—	—	—	—	35,829	756,932
TOTAL OTHER CHARGES	**$43,821,973**	**—**	**—**	**$411,000**	**—**	**$35,829**	**$44,268,802**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$43,821,973**	**—**	**—**	**$411,000**	**—**	**$35,829**	**$44,268,802**
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 59361 — 906 - Adjustment Other Charges

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	411,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$411,000**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	411,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$411,000**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$411,000**

Form 59362 — 906 - IAT Adjustments

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	35,829
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$35,829**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	35,829
TOTAL OTHER CHARGES	**$35,829**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$35,829**

PROGRAM SUMMARY STATEMENT

9061 - District Attorneys & Assistant District

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	38,371,973	—	—	411,000	—	35,829	38,818,802
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	5,450,000	—	—	—	—	—	5,450,000
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$43,821,973**	**—**	**—**	**$411,000**	**—**	**$35,829**	**$44,268,802**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Pari-mutuel Live Racing Facility Gaming Control Fund	50,000	—	—	—	—	—	50,000
Video Draw Poker Device Fund	5,400,000	—	—	—	—	—	5,400,000
Total:	**$5,450,000**	**—**	**—**	**—**	**—**	**—**	**$5,450,000**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	43,100,870	—	—	411,000	—	—	43,511,870
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	721,103	—	—	—	—	35,829	756,932
TOTAL OTHER CHARGES	**$43,821,973**	**—**	**—**	**$411,000**	**—**	**$35,829**	**$44,268,802**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$43,821,973**	**—**	**—**	**$411,000**	**—**	**$35,829**	**$44,268,802**
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 59361 — 906 - Adjustment Other Charges

9061 - District Attorneys & Assistant District

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	411,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$411,000**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	411,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$411,000**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$411,000**

Question	Narrative Response
Explain the need for this request.	This adjustment is to accurately reflect the related benefits need for The District Attorneys' Retirement System (DARS). State statute requires related benefits such as retirement contributions and Medicare taxes are provided for in addition to annual state salaries to district attorneys and assistant district attorneys.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	Statutorily authorized salaries and related benefits for 42 District Attorneys and 684 Assistant District Attorneys will not be accurately reflected.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	Yes, expenditures are restricted by state statute.
Additional information or comments.	N/A

Form 59362 — 906 - IAT Adjustments

9061 - District Attorneys & Assistant District

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	35,829
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$35,829**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	35,829
TOTAL OTHER CHARGES	**$35,829**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$35,829**

Question	Narrative Response
Explain the need for this request.	This adjustment is needed to fully fund Interagency Transfer services provided by the Division of Administration.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	



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Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	38,371,973	446,829	—	38,818,802
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	5,450,000	—	—	5,450,000
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	**$43,821,973**	**$446,829**	**—**	**$44,268,802**
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**
Other Charges	43,100,870	411,000	—	43,511,870
Debt Service	—	—	—	—
Interagency Transfers	721,103	35,829	—	756,932
TOTAL OTHER CHARGES	**$43,821,973**	**$446,829**	**—**	**$44,268,802**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$43,821,973**	**$446,829**	**—**	**$44,268,802**
Classified	**—**	**—**	**—**	**—**
Unclassified	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	9061 District Attorneys & Assistant District
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	**—**	**—**
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	**—**	**—**
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	**—**	**—**
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**
TOTAL EXPENDITURES & REQUEST	**—**	**—**
Classified	**—**	**—**
Unclassified	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**

PROGRAM SUMMARY STATEMENT

9061 - District Attorneys & Assistant District

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	38,371,973	446,829	—	38,818,802
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	5,450,000	—	—	5,450,000
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	**$43,821,973**	**$446,829**	**—**	**$44,268,802**
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**
Other Charges	43,100,870	411,000	—	43,511,870
Debt Service	—	—	—	—
Interagency Transfers	721,103	35,829	—	756,932
TOTAL OTHER CHARGES	**$43,821,973**	**$446,829**	**—**	**$44,268,802**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$43,821,973**	**$446,829**	**—**	**$44,268,802**
Classified	**—**	**—**	**—**	**—**
Unclassified	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	38,371,973	446,829	—	—	38,818,802
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	5,450,000	—	—	—	5,450,000
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$43,821,973**	**$446,829**	**—**	**—**	**$44,268,802**
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	43,100,870	411,000	—	—	43,511,870
Debt Service	—	—	—	—	—
Interagency Transfers	721,103	35,829	—	—	756,932
TOTAL OTHER CHARGES	**$43,821,973**	**$446,829**	**—**	**—**	**$44,268,802**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$43,821,973**	**$446,829**	**—**	**—**	**$44,268,802**
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Pari-mutuel Live Racing Facility Gaming Control Fund	50,000	—	—	—	50,000
Video Draw Poker Device Fund	5,400,000	—	—	—	5,400,000
Total:	**$5,450,000**	**—**	**—**	**—**	**$5,450,000**

PROGRAM SUMMARY STATEMENT

9061 - District Attorneys & Assistant District

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	38,371,973	446,829	—	—	38,818,802
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	5,450,000	—	—	—	5,450,000
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$43,821,973**	**$446,829**	**—**	**—**	**$44,268,802**
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	43,100,870	411,000	—	—	43,511,870
Debt Service	—	—	—	—	—
Interagency Transfers	721,103	35,829	—	—	756,932
TOTAL OTHER CHARGES	**$43,821,973**	**$446,829**	**—**	**—**	**$44,268,802**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$43,821,973**	**$446,829**	**—**	**—**	**$44,268,802**
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Pari-mutuel Live Racing Facility Gaming Control Fund	50,000	—	—	—	50,000
Video Draw Poker Device Fund	5,400,000	—	—	—	5,400,000
Total:	**$5,450,000**	**—**	**—**	**—**	**$5,450,000**



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	34,236,313	38,371,973	446,829	—	—	38,818,802	446,829
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	5,450,000	5,450,000	—	—	—	5,450,000	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$39,686,313**	**$43,821,973**	**$446,829**	**—**	**—**	**$44,268,802**	**$446,829**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Pari-mutuel Live Racing Facility Gaming Control Fund	50,000	50,000	—	—	—	50,000	—
Video Draw Poker Device Fund	5,400,000	5,400,000	—	—	—	5,400,000	—
Total:	**$5,450,000**	**$5,450,000**	**—**	**—**	**—**	**$5,450,000**	**—**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	38,984,960	43,100,870	411,000	—	—	43,511,870	411,000
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	701,353	721,103	35,829	—	—	756,932	35,829
TOTAL OTHER CHARGES	**$39,686,313**	**$43,821,973**	**$446,829**	**—**	**—**	**$44,268,802**	**$446,829**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$39,686,313**	**$43,821,973**	**$446,829**	**—**	**—**	**$44,268,802**	**$446,829**
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

PROGRAM SUMMARY STATEMENT

9061 - District Attorneys & Assistant District

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	34,236,313	38,371,973	446,829	—	—	38,818,802	446,829
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	5,450,000	5,450,000	—	—	—	5,450,000	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$39,686,313**	**$43,821,973**	**$446,829**	**—**	**—**	**$44,268,802**	**$446,829**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Pari-mutuel Live Racing Facility Gaming Control Fund	50,000	50,000	—	—	—	50,000	—
Video Draw Poker Device Fund	5,400,000	5,400,000	—	—	—	5,400,000	—
Total:	**$5,450,000**	**$5,450,000**	**—**	**—**	**—**	**$5,450,000**	**—**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	38,984,960	43,100,870	411,000	—	—	43,511,870	411,000
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	701,353	721,103	35,829	—	—	756,932	35,829
TOTAL OTHER CHARGES	**$39,686,313**	**$43,821,973**	**$446,829**	**—**	**—**	**$44,268,802**	**$446,829**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$39,686,313**	**$43,821,973**	**$446,829**	**—**	**—**	**$44,268,802**	**$446,829**
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**



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Addenda

Agency: 906 DISTRICT ATTORNEYS & ASSISTANT DISTRICT ATTORNEY

STATE OF LOUISIANA
Childrens Budget
Department Summary

CHILD - DS
Fiscal Year 2027 - 2028
Report Date: 11/2/26

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Agency: 906 DISTRICT ATTORNEYS & ASSISTANT DISTRICT ATTORNEY

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2027 - 2028
Report Date: 11/2/26

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Form ID:	
Form Description:	
Service:	

Question and Narrative Response



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