

Agency Budget Request

FISCAL YEAR 2021–2022



Public Safety Services

424 — Liquefied Petroleum Gas Commission



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Signature Page

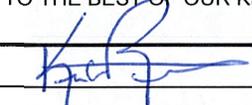
BUDGET REQUEST

Fiscal Year Ending June 30, 2022

BR-0
(6/08)

NAME OF DEPARTMENT / AGENCY: PUBLIC SAFETY AND CORRECTIONS PHYSICAL ADDRESS: P.O. BOX 66614
BUDGET UNIT: LP GAS COMMISSION BATON ROUGE, LOUISIANA
SCHEDULE NUMBER: 08B-424 ZIP CODE: 70896
FAX NUMBER: (225) 925-4623 TELEPHONE NUMBER: (225) 925-6032
AGENCY WEB ADDRESS: http://lpg.dps.louisiana.gov/

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT: 	HEAD OF BUDGET UNIT: 
PRINTED NAME/TITLE: <u>COL. KEVIN REEVES, DEPUTY SECRETARY</u>	PRINTED NAME/TITLE: <u>JOHN W. ALARIO, DIRECTOR</u>
DATE: <u>November 2, 2020</u>	DATE: <u>November 2, 2020</u>
EMAIL ADDRESS: <u>Kevin.Reeves@la.gov</u>	EMAIL ADDRESS: <u>John.Alario@la.gov</u>
PROGRAM CONTACT PERSON: <u>JOHN W. ALARIO</u>	FINANCIAL CONTACT PERSON: <u>SHERRIE PROSPERIE</u>
TITLE: <u>DIRECTOR</u>	TITLE: <u>BUDGET ANALYST 4</u>
TELEPHONE NUMBER: <u>(225) 925-4895</u>	TELEPHONE NUMBER: <u>(225) 925-4445</u>
EMAIL ADDRESS: <u>John.Alario@la.gov</u>	EMAIL ADDRESS: <u>Sherrie.Prosperie@la.gov</u>

Operational Plan

DEPARTMENT ID: 08B - PUBLIC SAFETY & CORRECTIONS, PUBLIC SAFETY SERVICES
AGENCY ID: 08B-424 - LIQUEFIED PETROLEUM GAS COMMISSION

**OPERATIONAL PLAN
FY 2021-2022**

**OPERATIONAL PLAN FORM
DEPARTMENT DESCRIPTION**

DEPARTMENT MISSION: To provide safety services to both the citizens of the state and visitors to the state of Louisiana by upholding and enforcing the laws, administering regulatory programs, managing records, educating the public and managing emergencies, both directly and through interaction with other agencies. To be an organization that makes a difference, achieves excellence and a position of leadership. To act with integrity and professionalism maintaining an environment that is responsive to the needs of our personnel and the community. To provide essential public safety services efficiently and effectively through education, prevention and the use of technology.

DEPARTMENT GOAL(S):

- I. Devote all efforts and resources to provide all citizens of Louisiana with the highest quality service and protection.
- II. Develop, implement and improve programs required by statutes, policies, rules and regulations.
- III. Increase promotion of effectiveness, outcomes, planning and accountability within all agencies of Public Safety Services

**OPERATIONAL PLAN FORM
AGENCY (BUDGET UNIT) DESCRIPTION**

AGENCY MISSION: The mission of the Liquefied Petroleum Gas Commission is to promulgate and enforce rules that will allow for the safest possible distribution, handling, and usage of liquefied petroleum gases and anhydrous ammonia, necessary for the protection, safety and security of the public. This is accomplished through inspections of storage facilities, equipment, and examination of personnel engaged in the industry.

AGENCY GOAL(S):

Reduce loss of life and property through diligent enforcement of laws and through voluntary compliance of all users with Louisiana laws and rules and regulations, and national standards and codes as adopted by the Liquefied Petroleum Gas Commission.

STATEMENT OF AGENCY STRATEGIES FOR DEVELOPMENT AND IMPLEMENTATION OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child care or other family issues. The department has an Employee Assistance Program which provides information and guidance for employees and/or family members. In accordance with Federal Law, the department supports the Family and Medical Leave Law Act, and upholds practices within those guidelines, supporting employees and families.

**OPERATIONAL PLAN FORM
PROGRAM DESCRIPTION**

PROGRAM AUTHORIZATION: R.S.. Title 40, Chapter 10, Part 1; R.S.. Title 3, Chapter 10, Part II.

PROGRAM MISSION: The mission of the Liquefied Petroleum Gas Commission is to promulgate and enforce rules that will allow for the safest possible distribution, handling, and usage of liquefied petroleum gases and anhydrous ammonia, necessary for the protection, safety and security of the public. This is accomplished through inspections of storage facilities, equipment, and examination of personnel engaged in the industry.

PROGRAM GOAL(S):

Reduce loss of life and property through diligent enforcement of laws and through voluntary compliance of all users with Louisiana laws and rules and regulations, and national standards and codes as adopted by the Liquefied Petroleum Gas Commission.

PROGRAM ACTIVITY: ADMINISTRATIVE

The Liquefied Petroleum Gas Commission promulgates and enforces rules that allow for the safest possible distribution, handling, and usage of liquefied petroleum gas and anhydrous ammonia, necessary for the protection, safety, and security of the public.

DEPARTMENT ID: Department of Public Safety and Corrections
 AGENCY ID: 08-424 Liquefied Petroleum Gas Commission
 PROGRAM ID: Program A: Administrative
 ACTIVITY ID: Administrative

1. (KEY) Through the Administrative activity, to reduce the number of fires related to liquefied petroleum gas and accidents by 25% from FY 2020-2021 through FY 2024-2025 (5% per fiscal year).

Children's Cabinet Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child care or other family issues. The department has an Employee Assistance Program which provides information and guidance for employees and/or family members. In accordance with Federal Law, the department supports the Family and Medical Leave Law Act, and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES						
			YEAREND PERFORMANCE STANDARD FY 2019-2020	ACTUAL YEAREND PERFORMANCE FY 2019-2020	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2020-2021	EXISTING PERFORMANCE STANDARD FY 2020-2021	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2021-2022	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2021-2022	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2021-2022
6734	K	Number of fires and accidents related to liquefied petroleum gas and anhydrous ammonia	4	1 ¹	4	4	3 ⁴		
6738	K	Number of trucks tagged and inspected	1,500	1,526	1,500	1,500	1,500		
6739	K	Number of man-hours of training provided	3,100	2,725 ²	3,100	3,100	3,100		
20791	K	Percentage of compliance audits with no violation charges	95%	100% ³	95%	95%	95%		

¹ With enhanced enforcement of rules and regulations, fewer fires are being reported.

² Reduction is due to COVID-19 restrictions.

³ Due to increased enforcement, fewer violations are being committed.

⁴ The continuation budget level has been revised to reflect historical values.

**OPERATIONAL PLAN FORM
OPERATIONAL PLAN ADDENDA**

ORGANIZATION AND PROGRAM STRUCTURE CHARTS:
CHECKLIST:

Organization Chart Attached: X

Program Structure Chart Attached: N/A

OTHER:

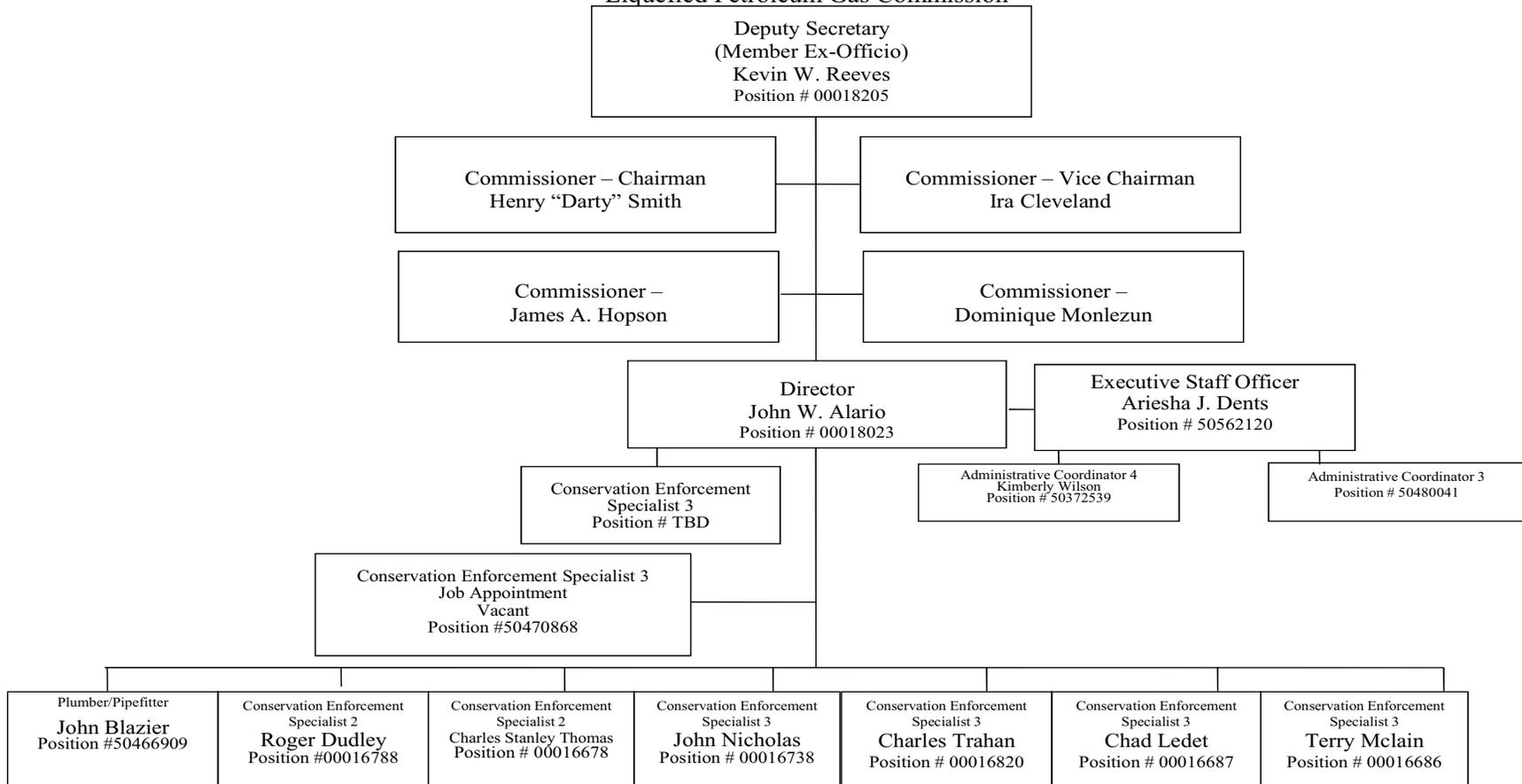
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CONTACT PERSON(S):

NAME: John Alario
TITLE: Director
TELEPHONE: (225) 925-4895
FAX: (225) 925-4898
E-MAIL: John.Alario@la.gov

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TITLE: Budget Analyst 4
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FAX: (225) 925-6889
E-MAIL: Sherrie.Prosprie@la.gov

**Department of Public Safety
Liquefied Petroleum Gas Commission**



Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	1,425,113	1,542,179	1,638,808	96,629	6.27%
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,425,113	\$1,542,179	\$1,638,808	\$96,629	6.27%

Statutory Dedications

Description	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Total Request	Over/Under EOB	Percent Change
Liquid Petrol Gas Commission Rainy Day	1,425,113	1,542,179	1,638,808	96,629	6.27%
Total:	\$1,425,113	\$1,542,179	\$1,638,808	\$96,629	6.27%

Agency Expenditures

Description	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Total Request	Over/Under EOB	Percent Change
Salaries	682,953	717,008	736,684	19,676	2.74%
Other Compensation	4,750	81,339	81,339	—	—
Related Benefits	360,193	373,726	423,798	50,072	13.40%
TOTAL PERSONAL SERVICES	\$1,047,896	\$1,172,073	\$1,241,821	\$69,748	5.95%
Travel	14,903	35,000	35,000	—	—
Operating Services	20,885	24,556	24,556	—	—
Supplies	5,036	6,300	6,300	—	—
TOTAL OPERATING EXPENSES	\$40,824	\$65,856	\$65,856	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	98,178	73,412	73,412	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	238,215	230,838	230,838	—	—
TOTAL OTHER CHARGES	\$336,393	\$304,250	\$304,250	—	—
Acquisitions	—	—	26,881	26,881	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	\$26,881	\$26,881	—
TOTAL EXPENDITURES	\$1,425,113	\$1,542,179	\$1,638,808	\$96,629	6.27%

Agency Positions

Classified	11	11	11	—	—
Unclassified	1	1	1	—	—
TOTAL AUTHORIZED T.O. POSITIONS	12	12	12	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	2	2	—	—
TOTAL POSITIONS	14	14	14	—	—

Cost Detail

Means of Financing

Description	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Total Request	Over/Under EOB
Liquid Petrol Gas Commission Rainy Day	1,425,113	1,542,179	1,638,808	96,629
Total:	\$1,425,113	\$1,542,179	\$1,638,808	\$96,629

Salaries

Commitment Item	Name	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	567,953	602,008	621,684	19,676
5110025	SAL-UNCLASS-TO-REG	115,000	115,000	115,000	—
Total Salaries:		\$682,953	\$717,008	\$736,684	\$19,676

Other Compensation

Commitment Item	Name	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	—	60,000	60,000	—
5120035	STUDENT LABOR	—	6,339	6,339	—
5120040	COMP-BOARD MEMBERS	4,750	15,000	15,000	—
Total Other Compensation:		\$4,750	\$81,339	\$81,339	—

Related Benefits

Commitment Item	Name	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	253,538	293,869	295,410	1,541
5130050	POSTRET BENEFITS	16,177	20,000	20,000	—
5130055	FICA TAX (OASDI)	295	500	500	—
5130060	MEDICARE TAX	9,445	10,620	10,681	61
5130070	GRP INS CONTRIBUTION	80,740	48,737	97,207	48,470
Total Related Benefits:		\$360,193	\$373,726	\$423,798	\$50,072

Travel

Commitment Item	Name	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	6,239	4,000	4,000	—
5210015	IN-STATE TRAVEL-CONF	199	2,000	2,000	—
5210020	IN-STATE TRAV-FIELD	2,083	5,300	5,300	—
5210025	IN-STATE TRV-BD MEM	6,051	11,000	11,000	—
5210050	OUT-OF-STATE TRV-ADM	—	3,000	3,000	—
5210055	OUT-OF-STTRV-CONF	330	8,500	8,500	—
5210060	OUT-OF-STTRV-FIELD	—	1,200	1,200	—
Total Travel:		\$14,903	\$35,000	\$35,000	—

Operating Services

Commitment Item	Name	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Total Request	Over/Under EOB
5310001	SERV-ADVERTISING	2,235	—	—	—
5310007	SERV-TRANSPORTATION	40	—	—	—
5310010	SERV-DUES & OTHER	230	1,500	1,500	—
5310013	SERV-LAB FEES	59	—	—	—
5310400	SERV-MISC	257	1,000	1,000	—
5340020	RENT-EQUIPMENT	1,788	3,000	3,000	—
5350004	UTIL-TELEPHONE SERV	14,688	1,056	1,056	—
5350005	UTIL-OTHER COMM SERV	—	15,000	15,000	—
5350006	UTIL-MAIL/DEL/POST	312	1,500	1,500	—
5350010	UTIL-ELECTRICITY	1,275	1,500	1,500	—
Total Operating Services:		\$20,885	\$24,556	\$24,556	—

Supplies

Commitment Item	Name	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	2,350	5,000	5,000	—
5410007	SUP-CLOTHING/UNIFORM	2,686	100	100	—
5410013	SUP-FOOD & BEVERAGE	—	100	100	—
5410400	SUP-OTHER	—	1,100	1,100	—
Total Supplies:		\$5,036	\$6,300	\$6,300	—

Other Charges

Commitment Item	Name	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Total Request	Over/Under EOB
5620065	MISC-SUPPLIES OTHER	8,500	5,000	5,000	—
5620066	MISC-TRVL IN STATE	80	—	—	—
5620068	MISC-ACQ/MAJ REP OTH	19,798	68,412	68,412	—
5620069	MISC-INTERAGENCY OTH	39,540	—	—	—
5620900	MISC-ACQ/MAJ REP OTH	30,260	—	—	—
Total Other Charges:		\$98,178	\$73,412	\$73,412	—

Interagency Transfers

Commitment Item	Name	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	7,837	8,911	8,911	—
5950002	IAT-SALARIES	110,387	110,387	110,387	—
5950004	IAT-RELATED BENEFITS	41,154	41,154	41,154	—
5950007	IAT-PRINTING	7,224	—	—	—
5950008	IAT-POSTAGE	2,094	2,000	2,000	—
5950014	IAT-TELEPHONE	1,501	1,500	1,500	—
5950017	IAT-INSURANCE	27,571	13,333	13,333	—
5950037	IAT-AUTOMOTIVE SUPP	8,108	15,961	15,961	—

Interagency Transfers *(continued)*

Commitment Item	Name	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Total Request	Over/Under EOB
5950039	IAT-AUTO REPAIRS SUP	155	4,128	4,128	—
5950058	IAT-TECH SVCS	32,183	33,464	33,464	—
Total Interagency Transfers:		\$238,215	\$230,838	\$230,838	—

Acquisitions

Commitment Item	Name	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Total Request	Over/Under EOB
5710250	ACQ-AUTOMOBILES	—	—	26,881	26,881
Total Acquisitions:		—	—	\$26,881	\$26,881
Total Agency Expenditures:		\$1,425,113	\$1,542,179	\$1,638,808	\$96,629

PROGRAM SUMMARY STATEMENT

4241 - Administrative

Means of Financing

Description	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	1,425,113	1,542,179	1,638,808	96,629	6.27%
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,425,113	\$1,542,179	\$1,638,808	\$96,629	6.27%

Statutory Dedications

Description	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Total Request	Over/Under EOB	Percent Change
Liquid Petrol Gas Commission Rainy Day	1,425,113	1,542,179	1,638,808	96,629	6.27%
Total:	\$1,425,113	\$1,542,179	\$1,638,808	\$96,629	6.27%

Program Expenditures

Description	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Total Request	Over/Under EOB	Percent Change
Salaries	682,953	717,008	736,684	19,676	2.74%
Other Compensation	4,750	81,339	81,339	—	—
Related Benefits	360,193	373,726	423,798	50,072	13.40%
TOTAL PERSONAL SERVICES	\$1,047,896	\$1,172,073	\$1,241,821	\$69,748	5.95%
Travel	14,903	35,000	35,000	—	—
Operating Services	20,885	24,556	24,556	—	—
Supplies	5,036	6,300	6,300	—	—
TOTAL OPERATING EXPENSES	\$40,824	\$65,856	\$65,856	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	98,178	73,412	73,412	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	238,215	230,838	230,838	—	—
TOTAL OTHER CHARGES	\$336,393	\$304,250	\$304,250	—	—
Acquisitions	—	—	26,881	26,881	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	\$26,881	\$26,881	—
TOTAL EXPENDITURES	\$1,425,113	\$1,542,179	\$1,638,808	\$96,629	6.27%

Program Positions

Classified	11	11	11	—	—
Unclassified	1	1	1	—	—
TOTAL AUTHORIZED T.O. POSITIONS	12	12	12	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	2	2	—	—
TOTAL POSITIONS	14	14	14	—	—

Cost Detail

Means of Financing

Description	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Total Request	Over/Under EOB
Liquid Petrol Gas Commission Rainy Day	1,425,113	1,542,179	1,638,808	96,629
Total:	\$1,425,113	\$1,542,179	\$1,638,808	\$96,629

Salaries

Commitment Item	Name	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	567,953	602,008	621,684	19,676
5110025	SAL-UNCLASS-TO-REG	115,000	115,000	115,000	—
Total Salaries:		\$682,953	\$717,008	\$736,684	\$19,676

Other Compensation

Commitment Item	Name	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	—	60,000	60,000	—
5120035	STUDENT LABOR	—	6,339	6,339	—
5120040	COMP-BOARD MEMBERS	4,750	15,000	15,000	—
Total Other Compensation:		\$4,750	\$81,339	\$81,339	—

Related Benefits

Commitment Item	Name	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	253,538	293,869	295,410	1,541
5130050	POSTRET BENEFITS	16,177	20,000	20,000	—
5130055	FICA TAX (OASDI)	295	500	500	—
5130060	MEDICARE TAX	9,445	10,620	10,681	61
5130070	GRP INS CONTRIBUTION	80,740	48,737	97,207	48,470
Total Related Benefits:		\$360,193	\$373,726	\$423,798	\$50,072

Travel

Commitment Item	Name	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	6,239	4,000	4,000	—
5210015	IN-STATE TRAVEL-CONF	199	2,000	2,000	—
5210020	IN-STATE TRAV-FIELD	2,083	5,300	5,300	—
5210025	IN-STATE TRV-BD MEM	6,051	11,000	11,000	—
5210050	OUT-OF-STATE TRV-ADM	—	3,000	3,000	—
5210055	OUT-OF-STTRV-CONF	330	8,500	8,500	—
5210060	OUT-OF-STTRV-FIELD	—	1,200	1,200	—
Total Travel:		\$14,903	\$35,000	\$35,000	—

Operating Services

Commitment Item	Name	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Total Request	Over/Under EOB
5310001	SERV-ADVERTISING	2,235	—	—	—
5310007	SERV-TRANSPORTATION	40	—	—	—
5310010	SERV-DUES & OTHER	230	1,500	1,500	—
5310013	SERV-LAB FEES	59	—	—	—
5310400	SERV-MISC	257	1,000	1,000	—
5340020	RENT-EQUIPMENT	1,788	3,000	3,000	—
5350004	UTIL-TELEPHONE SERV	14,688	1,056	1,056	—
5350005	UTIL-OTHER COMM SERV	—	15,000	15,000	—
5350006	UTIL-MAIL/DEL/POST	312	1,500	1,500	—
5350010	UTIL-ELECTRICITY	1,275	1,500	1,500	—
Total Operating Services:		\$20,885	\$24,556	\$24,556	—

Supplies

Commitment Item	Name	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	2,350	5,000	5,000	—
5410007	SUP-CLOTHING/UNIFORM	2,686	100	100	—
5410013	SUP-FOOD & BEVERAGE	—	100	100	—
5410400	SUP-OTHER	—	1,100	1,100	—
Total Supplies:		\$5,036	\$6,300	\$6,300	—

Other Charges

Commitment Item	Name	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Total Request	Over/Under EOB
5620065	MISC-SUPPLIES OTHER	8,500	5,000	5,000	—
5620066	MISC-TRVL IN STATE	80	—	—	—
5620068	MISC-ACQ/MAJ REP OTH	19,798	68,412	68,412	—
5620069	MISC-INTERAGENCY OTH	39,540	—	—	—
5620900	MISC-ACQ/MAJ REP OTH	30,260	—	—	—
Total Other Charges:		\$98,178	\$73,412	\$73,412	—

Interagency Transfers

Commitment Item	Name	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	7,837	8,911	8,911	—
5950002	IAT-SALARIES	110,387	110,387	110,387	—
5950004	IAT-RELATED BENEFITS	41,154	41,154	41,154	—
5950007	IAT-PRINTING	7,224	—	—	—
5950008	IAT-POSTAGE	2,094	2,000	2,000	—
5950014	IAT-TELEPHONE	1,501	1,500	1,500	—
5950017	IAT-INSURANCE	27,571	13,333	13,333	—
5950037	IAT-AUTOMOTIVE SUPP	8,108	15,961	15,961	—

Interagency Transfers *(continued)*

Commitment Item	Name	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Total Request	Over/Under EOB
5950039	IAT-AUTO REPAIRS SUP	155	4,128	4,128	—
5950058	IAT-TECH SVCS	32,183	33,464	33,464	—
Total Interagency Transfers:		\$238,215	\$230,838	\$230,838	—

Acquisitions

Commitment Item	Name	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Total Request	Over/Under EOB
5710250	ACQ-AUTOMOBILES	—	—	26,881	26,881
Total Acquisitions:		—	—	\$26,881	\$26,881
Total Expenditures for Program 4241		\$1,425,113	\$1,542,179	\$1,638,808	\$96,629
Total Agency Expenditures:		\$1,425,113	\$1,542,179	\$1,638,808	\$96,629

SOURCE OF FUNDING SUMMARY

Agency Overview

Statutory Dedications

Description	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Total Request	Over/Under EOB	Form ID
P16-LPG RAINY DAY FUND	1,425,113	1,542,179	1,638,808	96,629	2490
Total Statutory Dedications	\$1,425,113	\$1,542,179	\$1,638,808	\$96,629	
Total Sources of Funding:	\$1,425,113	\$1,542,179	\$1,638,808	\$96,629	

SOURCE OF FUNDING DETAIL

Statutory Dedications

Form 2490 — 424 LPG Rainy Day Fund BR-6

Expenditures	Existing Operating Budget as of 10/01/2020			FY2021-2022 Total Request			FY2022-2023 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	717,008	—	—	736,684	—	—	—	—	—
Other Compensation	81,339	—	—	81,339	—	—	—	—	—
Related Benefits	373,726	—	—	423,798	—	—	—	—	—
TOTAL PERSONAL SERVICES	\$1,172,073	—	—	\$1,241,821	—	—	—	—	—
Travel	35,000	—	—	35,000	—	—	—	—	—
Operating Services	24,556	—	—	24,556	—	—	—	—	—
Supplies	6,300	—	—	6,300	—	—	—	—	—
TOTAL OPERATING EXPENSES	\$65,856	—	—	\$65,856	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	73,412	—	—	73,412	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	230,838	—	—	230,838	—	—	—	—	—
TOTAL OTHER CHARGES	\$304,250	—	—	\$304,250	—	—	—	—	—
Acquisitions	—	—	—	26,881	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	\$26,881	—	—	—	—	—
TOTAL EXPENDITURES	\$1,542,179	—	—	\$1,638,808	—	—	—	—	—

Form 2490 — 424 LPG Rainy Day Fund BR-6

Question	Narrative Response
State the purpose, source and legal citation.	Liquefied Petroleum Gas Commission Rainy Day Fund R.S. 40:1849(D) All fees, penalties, and other revenues received by the L.P. Gas Commission shall be deposited into the Rainy Day Fund as listed on the BR-7-1A.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

EXPENDITURES BY MEANS OF FINANCING**Existing Operating Budget**

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Statutory Dedications Form ID 2490 P16-LPG RAINY DAY FUND
Salaries	—	717,008	—	717,008
Other Compensation	—	81,339	—	81,339
Related Benefits	—	373,726	—	373,726
TOTAL PERSONAL SERVICES	—	\$1,172,073	—	\$1,172,073
Travel	—	35,000	—	35,000
Operating Services	—	24,556	—	24,556
Supplies	—	6,300	—	6,300
TOTAL OPERATING EXPENSES	—	\$65,856	—	\$65,856
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	—	73,412	—	73,412
Debt Service	—	—	—	—
Interagency Transfers	—	230,838	—	230,838
TOTAL OTHER CHARGES	—	\$304,250	—	\$304,250
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	—	\$1,542,179	—	\$1,542,179

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Statutory Dedications Form ID 2490 P16-LPG RAINY DAY FUND
Salaries	—	736,684	—	736,684
Other Compensation	—	81,339	—	81,339
Related Benefits	—	423,798	—	423,798
TOTAL PERSONAL SERVICES	—	\$1,241,821	—	\$1,241,821
Travel	—	35,000	—	35,000
Operating Services	—	24,556	—	24,556
Supplies	—	6,300	—	6,300
TOTAL OPERATING EXPENSES	—	\$65,856	—	\$65,856
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	—	73,412	—	73,412
Debt Service	—	—	—	—
Interagency Transfers	—	230,838	—	230,838
TOTAL OTHER CHARGES	—	\$304,250	—	\$304,250
Acquisitions	—	26,881	—	26,881
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$26,881	—	\$26,881
TOTAL EXPENDITURES	—	\$1,638,808	—	\$1,638,808

REVENUE COLLECTIONS/INCOME

Statutory Dedications

P16 - Liquid Petrol Gas Commission Rainy Day

Source	Commitment Item	Commitment Item Name	FY2019-2020 Actuals	FY-2021 Estimate	FY2021-2022 Projected	Over/Under Current Year Estimate
SOURCE						
P16-LPG RAINY DAY FUND	4000000	TOTAL REVENUES	1,613,664	1,542,179	1,638,808	96,629
Total Collections/Income			\$1,613,664	\$1,542,179	\$1,638,808	\$96,629
TYPE						
Expenditures Source of Funding Form (BR-6)			1,425,113	1,542,179	1,638,808	96,629
Carryover			188,551	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$1,613,664	\$1,542,179	\$1,638,808	\$96,629
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Justification of Differences

Form 2477 — 424 BR-7 Statutory Dedications - Rainy Day Fund (P16)

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

SCHEDULE OF REQUESTED EXPENDITURES

4241 - Administrative

Travel

FY2021-2022 Request	Description
35,000	Travel for administrative, conference, field, and board members.
\$35,000	Total Travel

Operating Services

FY2021-2022 Request	Description
24,556	Operating Services related to agency operations.
\$24,556	Total Operating Services

Supplies

FY2021-2022 Request	Description
6,300	Supplies for office, clothing/uniform, food, and other.
\$6,300	Total Supplies

Other Charges

FY2021-2022 Request	Means of Financing	Description
73,412		Liquid Petrol Gas Commission Rainy Day
\$73,412		Other Charges for supplies and acquisitions/major repairs.
\$73,412		Total Other Charges

Interagency Transfers

FY2021-2022 Request	Means of Financing	Receiving Agency	Description
4,707	Liquid Petrol Gas Commission Rainy Day		
\$4,707		DOA-OFFICE OF ST PROCUREMENT	DOA - Office of State Procurement for procurement services.
33,464	Liquid Petrol Gas Commission Rainy Day		
\$33,464		DOA-OFFICE OF TECHNOLOGY SVCS	DOA - Office of Technology Services for information technology services.
1,457	Liquid Petrol Gas Commission Rainy Day		
\$1,457		MISCELLANEOUS STATE AID	Miscellaneous for postage.
151,541	Liquid Petrol Gas Commission Rainy Day		
\$151,541		PUB SAFETY OFF OF MGMT & FIN	Office of Management and Finance for Budget, Finance, Human Resources, Purchasing, and other support services.
13,333	Liquid Petrol Gas Commission Rainy Day		
\$13,333		OFFICE OF RISK MANAGEMENT	Office of Risk Management for risk management insurance premiums.
20,089	Liquid Petrol Gas Commission Rainy Day		
\$20,089		OFFICE OF STATE POLICE	Office of State Police for auto supply and repair expenses.
1,500	Liquid Petrol Gas Commission Rainy Day		
\$1,500		OFF. TELECOMMUNICATIONS MGMT	Office of Telecommunications for telephone services.
4,097	Liquid Petrol Gas Commission Rainy Day		
\$4,097		STATE CIVIL SERVICE	State Civil Service for civil service and CPTP fees.
650	Liquid Petrol Gas Commission Rainy Day		
\$650		UNIFORM PAYROLL OFFICE	Uniform Payroll Office for payroll charges.
\$230,838	Total Interagency Transfers		

Acquisitions

FY2021-2022 Request	Means of Financing	New/Replacement	Acquisition Type	Quantity	Description
26,881	Liquid Petrol Gas Commission Rainy Day				
\$26,881		Replace	AUTOMOTIVE	1	See attachment A. (1) Chevrolet Suburban - Form 2127
\$26,881	Total Acquisitions				



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Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2020	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2021-2022 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	1,542,179	—	—	69,748	—	26,881	1,638,808
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,542,179	—	—	\$69,748	—	\$26,881	\$1,638,808

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2020	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2021-2022 Requested Continuation Level
Liquid Petrol Gas Commission Rainy Day	1,542,179	—	—	69,748	—	26,881	1,638,808
Total:	\$1,542,179	—	—	\$69,748	—	\$26,881	\$1,638,808

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2020	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2021-2022 Requested Continuation Level
Salaries	717,008	—	—	19,676	—	—	736,684
Other Compensation	81,339	—	—	—	—	—	81,339
Related Benefits	373,726	—	—	50,072	—	—	423,798
TOTAL PERSONAL SERVICES	\$1,172,073	—	—	\$69,748	—	—	\$1,241,821
Travel	35,000	—	—	—	—	—	35,000
Operating Services	24,556	—	—	—	—	—	24,556
Supplies	6,300	—	—	—	—	—	6,300
TOTAL OPERATING EXPENSES	\$65,856	—	—	—	—	—	\$65,856
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	73,412	—	—	—	—	—	73,412
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	230,838	—	—	—	—	—	230,838
TOTAL OTHER CHARGES	\$304,250	—	—	—	—	—	\$304,250
Acquisitions	—	—	—	—	—	26,881	26,881
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	\$26,881	\$26,881
TOTAL EXPENDITURES	\$1,542,179	—	—	\$69,748	—	\$26,881	\$1,638,808
Classified	11	—	—	—	—	—	11
Unclassified	1	—	—	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	12	—	—	—	—	—	12
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	—	—	—	—	—	2

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 1988 — FY22 Standard Inflation

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	1,485
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$1,485

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	788
Operating Services	555
Supplies	142
TOTAL OPERATING EXPENSES	\$1,485
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$1,485

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 2173 — DPS Inflation Reversal

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(1,485)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(1,485)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	(788)
Operating Services	(555)
Supplies	(142)
TOTAL OPERATING EXPENSES	\$(1,485)
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(1,485)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: COMPULSORY

Form 2491 — 424 CB-6 Compulsory

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	69,748
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$69,748

Expenditures

	Amount
Salaries	19,676
Other Compensation	—
Related Benefits	50,072
TOTAL PERSONAL SERVICES	\$69,748
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$69,748

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 2127 — 424 - 8-1 Vehicle
Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	26,881
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$26,881

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	26,881
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	\$26,881
TOTAL EXPENDITURES	\$26,881

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

PROGRAM SUMMARY STATEMENT

4241 - Administrative

Means of Financing

Description	Existing Operating Budget as of 10/01/2020	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2021-2022 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	1,542,179	—	—	69,748	—	26,881	1,638,808
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,542,179	—	—	\$69,748	—	\$26,881	\$1,638,808

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2020	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2021-2022 Requested Continuation Level
Liquid Petrol Gas Commission Rainy Day	1,542,179	—	—	69,748	—	26,881	1,638,808
Total:	\$1,542,179	—	—	\$69,748	—	\$26,881	\$1,638,808

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2020	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2021-2022 Requested Continuation Level
Salaries	717,008	—	—	19,676	—	—	736,684
Other Compensation	81,339	—	—	—	—	—	81,339
Related Benefits	373,726	—	—	50,072	—	—	423,798
TOTAL PERSONAL SERVICES	\$1,172,073	—	—	\$69,748	—	—	\$1,241,821
Travel	35,000	—	—	—	—	—	35,000
Operating Services	24,556	—	—	—	—	—	24,556
Supplies	6,300	—	—	—	—	—	6,300
TOTAL OPERATING EXPENSES	\$65,856	—	—	—	—	—	\$65,856
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	73,412	—	—	—	—	—	73,412
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	230,838	—	—	—	—	—	230,838
TOTAL OTHER CHARGES	\$304,250	—	—	—	—	—	\$304,250
Acquisitions	—	—	—	—	—	26,881	26,881
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	\$26,881	\$26,881
TOTAL EXPENDITURES	\$1,542,179	—	—	\$69,748	—	\$26,881	\$1,638,808
Classified	11	—	—	—	—	—	11
Unclassified	1	—	—	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	12	—	—	—	—	—	12
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	—	—	—	—	—	2

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 1988 — FY22 Standard Inflation

4241 - Administrative

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	1,485
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$1,485

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	788
Operating Services	555
Supplies	142
TOTAL OPERATING EXPENSES	\$1,485
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$1,485

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Liquid Petrol Gas Commission Rainy Day	1,485
Total:	\$1,485

Supporting Detail

Means of Financing

Description	Amount
Liquid Petrol Gas Commission Rainy Day	1,485
Total:	\$1,485

Travel

Commitment item	Name	Amount
5210010	IN-STATE TRAVEL-ADM	90
5210015	IN-STATE TRAVEL-CONF	45
5210020	IN-STATE TRAV-FIELD	119
5210025	IN-STATE TRV-BD MEM	248
5210050	OUT-OF-STATE TRV-ADM	68
5210055	OUT-OF-STTRV-CONF	191
5210060	OUT-OF-STTRV-FIELD	27
Total:		\$788

Operating Services

Commitment item	Name	Amount
5310010	SERV-DUES & OTHER	34
5310400	SERV-MISC	23
5340020	RENT-EQUIPMENT	68
5350004	UTIL-TELEPHONE SERV	24
5350005	UTIL-OTHER COMM SERV	338
5350006	UTIL-MAIL/DEL/POST	34
5350010	UTIL-ELECTRICITY	34
Total:		\$555

Supplies

Commitment item	Name	Amount
5410001	SUP-OFFICE SUPPLIES	113
5410007	SUP-CLOTHING/UNIFORM	2

Supplies (continued)

Commitment item	Name	Amount
5410013	SUP-FOOD & BEVERAGE	2
5410400	SUP-OTHER	25
Total:		\$142

Form 2173 — DPS Inflation Reversal

4241 - Administrative

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(1,485)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(1,485)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	(788)
Operating Services	(555)
Supplies	(142)
TOTAL OPERATING EXPENSES	\$(1,485)
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(1,485)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Liquid Petrol Gas Commission Rainy Day	(1,485)
Total:	\$(1,485)

Supporting Detail

Means of Financing

Description	Amount
Liquid Petrol Gas Commission Rainy Day	(1,485)
Total:	\$(1,485)

Travel

Commitment item	Name	Amount
5210010	IN-STATE TRAVEL-ADM	(90)
5210015	IN-STATE TRAVEL-CONF	(45)
5210020	IN-STATE TRAV-FIELD	(119)
5210025	IN-STATE TRV-BD MEM	(248)
5210050	OUT-OF-STATE TRV-ADM	(68)
5210055	OUT-OF-STTRV-CONF	(191)
5210060	OUT-OF-STTRV-FIELD	(27)
Total:		\$(788)

Operating Services

Commitment item	Name	Amount
5310010	SERV-DUES & OTHER	(34)
5310400	SERV-MISC	(23)
5340020	RENT-EQUIPMENT	(68)
5350004	UTIL-TELEPHONE SERV	(24)
5350005	UTIL-OTHER COMM SERV	(338)
5350006	UTIL-MAIL/DEL/POST	(34)
5350010	UTIL-ELECTRICITY	(34)
Total:		\$(555)

Supplies

Commitment item	Name	Amount
5410001	SUP-OFFICE SUPPLIES	(113)
5410007	SUP-CLOTHING/UNIFORM	(2)

Supplies (continued)

Commitment item	Name	Amount
5410013	SUP-FOOD & BEVERAGE	(2)
5410400	SUP-OTHER	(25)
Total:		\$(142)

Form 2491 — 424 CB-6 Compulsory

4241 - Administrative

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	69,748
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$69,748

EXPENDITURES

	Amount
Salaries	19,676
Other Compensation	—
Related Benefits	50,072
TOTAL PERSONAL SERVICES	\$69,748
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$69,748

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Liquid Petrol Gas Commission Rainy Day	69,748
Total:	\$69,748

Question	Narrative Response
Explain the need for this request.	Compulsory adjustments related to the PEP.
Cite performance indicators for the adjustment.	
What would the impact be if this is not funded?	
Is revenue a fixed amount or can it be adjusted?	
Is the expenditure of these revenues restricted?	
Additional information or comments.	

Form 2127 — 424 - 8-1 Vehicle

4241 - Administrative

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	26,881
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$26,881

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	26,881
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	\$26,881
TOTAL EXPENDITURES	\$26,881

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Liquid Petrol Gas Commission Rainy Day	26,881
Total:	\$26,881

Question	Narrative Response
Explain the need for this request.	This request will allow the Liquefied Petroleum Gas Commission to purchase one replacement vehicle. This vehicle will replace a vehicle with over 275,000 miles. Inspectors cover a nine parish area, performing over 30,000 routine inspections yearly, which puts a great deal of wear on vehicles. (See attachment A for further details)
Cite performance indicators for the adjustment.	This request supports the Liquefied Petroleum Gas Commission's Goal 1, to reduce the loss of life and property through diligent enforcement and voluntary compliance with Louisiana laws, national standards, codes and rules and regulations adopted by the Liquefied Petroleum Gas Commission.
What would the impact be if this is not funded?	If this request is not funded, the number of inspections performed would decrease as vehicles require maintenance. As these vehicles continue to age, maintenance and repair costs will increase. If inspections cannot be made, this could cause an increase in fires and other incidents. The inspections are also necessary to allow licensed applicants to distribute or sell liquefied petroleum gas. A decrease in inspections will hinder the ability of applicants to conduct business.
Is revenue a fixed amount or can it be adjusted?	The requested revenue can be adjusted based upon the recommended level of expenditures.
Is the expenditure of these revenues restricted?	This fund is restricted to the LP Gas Commission.
Additional information or comments.	N/A

Attachment A

Section	Equipment Number	Year	Make	Model	MilesTraveled 7/1/19-6/30/2020	Current Mileage	Monthly Average	Projected Miles at 6/30/2021
LP GAS	10019949	2005	CHEVROLET	SUBURBAN	3696	277952	308	281648
LP GAS	1							

Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

	Existing Operating Budget as of 10/01/2020	FY2021-2022 Requested Continuation Adjustment	FY2021-2022 Requested in this Adjustment Package	FY2021-2022 Requested Realignment
Means of Financing				
STATE GENERAL FUND (Direct)	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	1,542,179	96,629	—	1,638,808
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,542,179	\$96,629	—	\$1,638,808
Salaries	717,008	19,676	—	736,684
Other Compensation	81,339	—	—	81,339
Related Benefits	373,726	50,072	—	423,798
TOTAL PERSONAL SERVICES	\$1,172,073	\$69,748	—	\$1,241,821
Travel	35,000	—	—	35,000
Operating Services	24,556	—	—	24,556
Supplies	6,300	—	—	6,300
TOTAL OPERATING EXPENSES	\$65,856	—	—	\$65,856
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	73,412	—	—	73,412
Debt Service	—	—	—	—
Interagency Transfers	230,838	—	—	230,838
TOTAL OTHER CHARGES	\$304,250	—	—	\$304,250
Acquisitions	—	26,881	—	26,881
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$26,881	—	\$26,881
TOTAL EXPENDITURES	\$1,542,179	\$96,629	—	\$1,638,808
Classified	11	—	—	11
Unclassified	1	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	12	—	—	12
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	—	—	2

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	4241 Administrative
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	—	—
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	—	—
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	—	—
PROFESSIONAL SERVICES	—	—
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	—	—
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—
TOTAL EXPENDITURES & REQUEST	—	—
Classified	—	—
Unclassified	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—

PROGRAM SUMMARY STATEMENT

4241 - Administrative

	Existing Operating Budget as of 10/01/2020	FY2021-2022 Requested Continuation Adjustment	FY2021-2022 Requested in this Adjustment Package	FY2021-2022 Requested Realignment
Means of Financing				
STATE GENERAL FUND (Direct)	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	1,542,179	96,629	—	1,638,808
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,542,179	\$96,629	—	\$1,638,808
Salaries	717,008	19,676	—	736,684
Other Compensation	81,339	—	—	81,339
Related Benefits	373,726	50,072	—	423,798
TOTAL PERSONAL SERVICES	\$1,172,073	\$69,748	—	\$1,241,821
Travel	35,000	—	—	35,000
Operating Services	24,556	—	—	24,556
Supplies	6,300	—	—	6,300
TOTAL OPERATING EXPENSES	\$65,856	—	—	\$65,856
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	73,412	—	—	73,412
Debt Service	—	—	—	—
Interagency Transfers	230,838	—	—	230,838
TOTAL OTHER CHARGES	\$304,250	—	—	\$304,250
Acquisitions	—	26,881	—	26,881
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$26,881	—	\$26,881
TOTAL EXPENDITURES	\$1,542,179	\$96,629	—	\$1,638,808
Classified	11	—	—	11
Unclassified	1	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	12	—	—	12
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	—	—	2

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2020	FY2021-2022 Requested Continuation Adjustment	FY2021-2022 Requested in Technical/Other Package	FY2021-2022 Requested New/Expanded	FY2021-2022 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	1,542,179	96,629	—	—	1,638,808
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,542,179	\$96,629	—	—	\$1,638,808
Salaries	717,008	19,676	—	—	736,684
Other Compensation	81,339	—	—	—	81,339
Related Benefits	373,726	50,072	—	—	423,798
TOTAL PERSONAL SERVICES	\$1,172,073	\$69,748	—	—	\$1,241,821
Travel	35,000	—	—	—	35,000
Operating Services	24,556	—	—	—	24,556
Supplies	6,300	—	—	—	6,300
TOTAL OPERATING EXPENSES	\$65,856	—	—	—	\$65,856
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	73,412	—	—	—	73,412
Debt Service	—	—	—	—	—
Interagency Transfers	230,838	—	—	—	230,838
TOTAL OTHER CHARGES	\$304,250	—	—	—	\$304,250
Acquisitions	—	26,881	—	—	26,881
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$26,881	—	—	\$26,881
TOTAL EXPENDITURES	\$1,542,179	\$96,629	—	—	\$1,638,808
Classified	11	—	—	—	11
Unclassified	1	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	12	—	—	—	12
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	—	—	—	2

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2020	FY2021-2022 Requested Continuation Adjustment	FY2021-2022 Requested in Technical/Other Package	FY2021-2022 Requested New/Expanded	FY2021-2022 Requested Realignment
Liquid Petrol Gas Commission Rainy Day	1,542,179	96,629	—	—	1,638,808
Total:	\$1,542,179	\$96,629	—	—	\$1,638,808

PROGRAM SUMMARY STATEMENT

4241 - Administrative

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2020	FY2021-2022 Requested Continuation Adjustment	FY2021-2022 Requested in Technical/Other Package	FY2021-2022 Requested New/Expanded	FY2021-2022 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	1,542,179	96,629	—	—	1,638,808
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,542,179	\$96,629	—	—	\$1,638,808
Salaries	717,008	19,676	—	—	736,684
Other Compensation	81,339	—	—	—	81,339
Related Benefits	373,726	50,072	—	—	423,798
TOTAL PERSONAL SERVICES	\$1,172,073	\$69,748	—	—	\$1,241,821
Travel	35,000	—	—	—	35,000
Operating Services	24,556	—	—	—	24,556
Supplies	6,300	—	—	—	6,300
TOTAL OPERATING EXPENSES	\$65,856	—	—	—	\$65,856
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	73,412	—	—	—	73,412
Debt Service	—	—	—	—	—
Interagency Transfers	230,838	—	—	—	230,838
TOTAL OTHER CHARGES	\$304,250	—	—	—	\$304,250
Acquisitions	—	26,881	—	—	26,881
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$26,881	—	—	\$26,881
TOTAL EXPENDITURES	\$1,542,179	\$96,629	—	—	\$1,638,808
Classified	11	—	—	—	11
Unclassified	1	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	12	—	—	—	12
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	—	—	—	2

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2020	FY2021-2022 Requested Continuation Adjustment	FY2021-2022 Requested in Technical/Other Package	FY2021-2022 Requested New/Expanded	FY2021-2022 Requested Realignment
Liquid Petrol Gas Commission Rainy Day	1,542,179	96,629	—	—	1,638,808
Total:	\$1,542,179	\$96,629	—	—	\$1,638,808



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Requested Continuation Adjustments	FY2021-2022 Requested in Technical/Other Adjustments	FY2021-2022 Requested New or Expanded Adjustments	FY2021-2022 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	1,425,113	1,542,179	96,629	—	—	1,638,808	96,629
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,425,113	\$1,542,179	\$96,629	—	—	\$1,638,808	\$96,629

Fees and Self-Generated

Description	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Requested Continuation Adjustments	FY2021-2022 Requested in Technical/Other Adjustments	FY2021-2022 Requested New or Expanded Adjustments	FY2021-2022 Total Request	Over/Under EOB
Fees & Self-Generated	—	—	—	—	—	—	—
Total:	—	—	—	—	—	—	—

Statutory Dedications

Description	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Requested Continuation Adjustments	FY2021-2022 Requested in Technical/Other Adjustments	FY2021-2022 Requested New or Expanded Adjustments	FY2021-2022 Total Request	Over/Under EOB
Liquid Petrol Gas Commission Rainy Day	1,425,113	1,542,179	96,629	—	—	1,638,808	96,629
Total:	\$1,425,113	\$1,542,179	\$96,629	—	—	\$1,638,808	\$96,629

Expenditures and Positions

Description	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Requested Continuation Adjustments	FY2021-2022 Requested in Technical/Other Adjustments	FY2021-2022 Requested New or Expanded Adjustments	FY2021-2022 Total Request	Over/Under EOB
Salaries	682,953	717,008	19,676	—	—	736,684	19,676
Other Compensation	4,750	81,339	—	—	—	81,339	—
Related Benefits	360,193	373,726	50,072	—	—	423,798	50,072
TOTAL PERSONAL SERVICES	\$1,047,896	\$1,172,073	\$69,748	—	—	\$1,241,821	\$69,748
Travel	14,903	35,000	—	—	—	35,000	—
Operating Services	20,885	24,556	—	—	—	24,556	—
Supplies	5,036	6,300	—	—	—	6,300	—
TOTAL OPERATING EXPENSES	\$40,824	\$65,856	—	—	—	\$65,856	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	98,178	73,412	—	—	—	73,412	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	238,215	230,838	—	—	—	230,838	—
TOTAL OTHER CHARGES	\$336,393	\$304,250	—	—	—	\$304,250	—
Acquisitions	—	—	26,881	—	—	26,881	26,881
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	\$26,881	—	—	\$26,881	\$26,881
TOTAL EXPENDITURES	\$1,425,113	\$1,542,179	\$96,629	—	—	\$1,638,808	\$96,629
Classified	11	11	—	—	—	11	—
Unclassified	1	1	—	—	—	1	—
TOTAL AUTHORIZED T.O. POSITIONS	12	12	—	—	—	12	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	2	—	—	—	2	—

PROGRAM SUMMARY STATEMENT

4241 - Administrative

Means of Financing

Description	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Requested Continuation Adjustments	FY2021-2022 Requested in Technical/Other Adjustments	FY2021-2022 Requested New or Expanded Adjustments	FY2021-2022 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	1,425,113	1,542,179	96,629	—	—	1,638,808	96,629
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,425,113	\$1,542,179	\$96,629	—	—	\$1,638,808	\$96,629

Statutory Dedications

Description	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Requested Continuation Adjustments	FY2021-2022 Requested in Technical/Other Adjustments	FY2021-2022 Requested New or Expanded Adjustments	FY2021-2022 Total Request	Over/Under EOB
Liquid Petrol Gas Commission Rainy Day	1,425,113	1,542,179	96,629	—	—	1,638,808	96,629
Total:	\$1,425,113	\$1,542,179	\$96,629	—	—	\$1,638,808	\$96,629

Expenditures and Positions

Description	FY2019-2020 Actuals	Existing Operating Budget as of 10/01/2020	FY2021-2022 Requested Continuation Adjustments	FY2021-2022 Requested in Technical/Other Adjustments	FY2021-2022 Requested New or Expanded Adjustments	FY2021-2022 Total Request	Over/Under EOB
Salaries	682,953	717,008	19,676	—	—	736,684	19,676
Other Compensation	4,750	81,339	—	—	—	81,339	—
Related Benefits	360,193	373,726	50,072	—	—	423,798	50,072
TOTAL PERSONAL SERVICES	\$1,047,896	\$1,172,073	\$69,748	—	—	\$1,241,821	\$69,748
Travel	14,903	35,000	—	—	—	35,000	—
Operating Services	20,885	24,556	—	—	—	24,556	—
Supplies	5,036	6,300	—	—	—	6,300	—
TOTAL OPERATING EXPENSES	\$40,824	\$65,856	—	—	—	\$65,856	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	98,178	73,412	—	—	—	73,412	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	238,215	230,838	—	—	—	230,838	—
TOTAL OTHER CHARGES	\$336,393	\$304,250	—	—	—	\$304,250	—
Acquisitions	—	—	26,881	—	—	26,881	26,881
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	\$26,881	—	—	\$26,881	\$26,881
TOTAL EXPENDITURES	\$1,425,113	\$1,542,179	\$96,629	—	—	\$1,638,808	\$96,629
Classified	11	11	—	—	—	11	—
Unclassified	1	1	—	—	—	1	—
TOTAL AUTHORIZED T.O. POSITIONS	12	12	—	—	—	12	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	2	—	—	—	2	—



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Addenda

INTERAGENCY TRANSFERS

BR-19B
(9/99)

INTERAGENCY AGREEMENT

Interagency Agency Agreement between Division of Administration (01-107) and Liquefied Petroleum Gas Commission (08B-424)
 (Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2021-2022 Division of Administration (01-107) is budgeted to receive the following revenue from
 (Agency Name and #)

Liquefied Petroleum Gas Commission (08B-424) by Interagency Transfer for the following reason(s):
 (Agency Name and #)

Uniform Payroll Charges	* \$650
State Procurement	* \$4,707
	<u>\$5,357</u>

*This amount is based on the FY 20/21 actual amount, and will be adjusted by the Office of Planning and Budget.

 Recipient Agency Fiscal Officer

Shawn A. Ferguson
 Sending Agency Fiscal Officer

 Date

10/21/2020
 Date

NOTE:
 It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
 Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7's as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

BR-19B
(9/99)

Interagency Agreement Between the Department of Civil Service and Liquefied Petroleum Gas Commission (08B-424)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2021-2022, the Department of Civil Service is budgeted to receive the following revenue from
(Agency Name and #)

Liquefied Petroleum Gas Commission (08B-424) by Interagency Transfer for the following reason(s):
(Agency Name and #)

*	\$3,565	Civil Service Fees
	\$532	CPTP Fees
	\$4,097	

* This amount is based on existing FY 20/21 budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer	Date
	10/21/2020
Sending Agency Fiscal Officer	Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7's as documentation for IAT revenues and IAT expenses).

INTERAGENCY AGREEMENT

BR-19B-9
(9\99)

Interagency Agreement Between Office of Management and Finance (08B-418) and Liquefied Petroleum Gas Commission (08B-424)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2021-2022, Office of Management and Finance (08B-418) is budgeted to receive the following revenue from
(Agency Name and #)

Liquefied Petroleum Gas Commission (08B-424) by Interagency Transfer for the following reason(s):
(Agency Name and #)

* \$151,541 Budget, Finance, Human Resources, Purchasing, and other support services provided by the Office of Management and Finance

* This amount is based on existing FY 20/21 budgeted amount, and will be adjusted by the Office of Planning and Budget.

Chad Feltnerman 10/21/2020

Recipient Agency Fiscal Officer Date

Sherrin A. Ragan 10/21/2020

Sending Agency Fiscal Officer Date

NOTE:

It is the Receiving Agency's responsibility to ensure the execution of this Agreement. Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

BR-19B
(9\99)

Interagency Agreement Between the Office of Risk Management and Liquefied Petroleum Gas Commission (08B-424)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2021-2022, Office of Risk Management is budgeted to receive the following revenue from
(Agency Name and #)

Liquefied Petroleum Gas Commission (08B-424) by Interagency Transfer for the following reason(s):
(Agency Name and #)

* \$13,333 Risk Management Insurance Premiums

* This amount is based on FY20/21 actual amount and will be adjusted by the Office of Planning and Budget.

_____	_____
Recipient Agency Fiscal Officer	Date
<u>Shawn A. Prosen</u>	<u>10/21/2020</u>
Sending Agency Fiscal Officer	Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7's as documentation for IAT revenues and IAT expenses).

INTERAGENCY AGREEMENT

BR-19B
(9\99)

Interagency Agreement Between the Office of Telecommunications Management and Liquefied Petroleum Gas Commission (08B-424)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2021-2022, the Office of Telecommunications Management is budgeted to receive the following revenue from
(Agency Name and #)

Liquefied Petroleum Gas Commission (08B-424) by Interagency Transfer for the following reason(s):
(Agency Name and #)

* \$1,500 Telephone Services

* This amount is based on existing FY 20/21 budgeted amount, and will be adjusted by the Office of Planning and Budget.

_____ Recipient Agency Fiscal Officer	_____ Date
<u><i>Shawn D. Rogers</i></u> Sending Agency Fiscal Officer	<u>10/21/2020</u> Date

NOTE:

It is the Receiving Agency's responsibility to ensure the execution of this Agreement.

Both agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7's as documentation for IAT revenues and IAT expenses).

INTERAGENCY AGREEMENT

BR-19B
(9/99)

Interagency Agreement Between the Office of State Police (08B-419) and Liquefied Petroleum Gas Commission (08B-424)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2021-2022, the Office of State Police (08B-419) is budgeted to receive the following revenue from
(Agency Name and #)

Liquefied Petroleum Gas Commission (08B-424) by Interagency Transfer for the following reason(s):
(Agency Name and #)

* \$20,089 Auto supply and repair expenses

* This amount is based on existing FY 20/21 budgeted amount, and will be adjusted by the Office of Planning and Budget.

<u>Chad Feltnerman</u>	<u>10/21/2020</u>
Recipient Agency Fiscal Officer	Date
<u>Sherrill A. Reynolds</u>	<u>10/21/2020</u>
Sending Agency Fiscal Officer	Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7's as documentation for IAT revenues and IAT expenses).

INTERAGENCY AGREEMENT

BR-19B
(9\99)

Interagency Agreement Between Office of Technology Services (21-815) and Liquefied Petroleum Gas Commission (08B-424)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2021-2022, the Office of Technology Services (21-815) is budgeted to receive the following revenue from
(Agency Name and #)

Liquefied Petroleum Gas Commission (08B-424) by Interagency Transfer for the following reason(s):
(Agency Name and #)

* \$33,464 Information Technology Services

* This amount is based on existing FY 20/21 budgeted amount, and will be adjusted by the Office of Planning and Budget.

_____	_____
Recipient Agency Fiscal Officer	Date
<u><i>Shawn A. Prosser</i></u>	<u>10/21/2020</u>
Sending Agency Fiscal Officer	Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7's as documentation for IAT revenues and IAT expenses).



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