Agency Budget Request

FISCAL YEAR 2027–2028



Department of Wildlife and Fisheries

513 — Office of Wildlife



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BUDGET REQUEST

Fiscal Year Ending June 30,2028

NAME OF DEPARTMENT / AGENCY: WILDLIFE AND FISHERIES

BUDGET UNIT: OFFICE OF WILDLIFE

SCHEDULE NUMBER: 16-513

TELEPHONE NUMBER: 225-765-2696

PHYSICAL ADDRESS: 2000 QUAIL DRIVE

BATON ROUGE, LA

ZIP CODE: 70808

WEB ADDRESS: WLF.LOUISIANA.GOV

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT: Tyler Bosworth	HEAD OF BUDGET UNIT: Tommy Tuma
PRINTED NAME/TITLE: Tyler Bosworth/Secretary	PRINTED NAME/TITLE: Thomas Tuma/Assistant Secretary
DATE: 10/29/2026	DATE: 10/28/2026
EMAIL ADDRESS: tbosworth@wlf.la.gov	EMAIL ADDRESS: ttuma@wlf.la.gov

PROGRAM CONTACT PERSON: Thomas Tuma	FINANCIAL CONTACT PERSON: Lakeesha Miles
TITLE: Assistant Secretary	TITLE: Accountant Administrator 4
TELEPHONE NUMBER: 225-765-2349	TELEPHONE NUMBER: 225-765-2696
EMAIL ADDRESS: ttuma@wlf.la.gov	EMAIL ADDRESS: lmiles@wlf.la.gov

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: 16A - WLF

DEPARTMENT MISSION:

To manage, conserve, and promote wise utilization of Louisiana's renewable fish and wildlife resources and their supporting habitats through replenishment, protection, enhancement, research, development, and education for the social and economic benefit of current and future generations; to provide opportunities for and to encourage the use and enjoyment of these resources in a safe and healthy environment both on land and on water.

DEPARTMENT GOALS:

I. To provide the most effective and efficient support services, enforce compliance with policies and regulations in all department programs, and promote good customer service and to increase the public visibility of the department.
II. To operate all programs efficiently and effectively through sound planning and decision-making processes resulting in sustainability of the state's natural resources.
III. To support natural resource preservation by providing frontline enforcement of laws, regulations, and programs related to wildlife and fisheries, conservation, and management. Hours worked and public contacts associated with wildlife, fisheries and ecosystem enforcement. education and community policing programs are the most relevant measures of the activities related to work toward improving and sustaining the state's natural resources.
IV. To advance crime and safety reform by protecting Louisiana's citizens of all ages from life-threatening criminal activities when they are involved in recreational activities on the state's waterways. Hours worked and public contacts associated with boating safety and waterway enforcement, education and community policing programs are the most relevant measures of the activities related to work toward reducing illegal and dangerous activities of the state's waterways.
V. To lead, coordinate and provide emergency response services for search and rescue and maritime security operations. Enhance Louisiana's collaborative efforts in the maritime domain and build a safe and secure environment that supports public safety, public confidence and ensures economic stability.

VI. To enhance and maintain the quantity and quality of wildlife habitat which ensures that there are diverse and sustainable wildlife populations. To provide wildlife related recreational and commercial opportunities for consumptive and non-consumptive users. To provide technical assistance and utilize educational programs to produce informed and satisfied clients.
VII. To provide high-quality fishery management information through effective data collection, analysis and information sharing. To be an effective, efficient steward of our renewable aquatic resources. Provide and enhance recreational fishing experience through improved access. opportunity and public awareness. Maintain a sustainable and economically viable fisheries environment. Create a work environment in which all Fisheries staff are enabled and empowered to achieve the Office's goals and objectives.

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 513 - Office of Wildlife

AGENCY MISSION:

Provide wise stewardship of Louisiana's wildlife and associated habitats and increase wildlife conservation awareness.

AGENCY GOALS:

1. Enhance and maintain quantity and quality of wildlife habitat to ensure diverse and sustainable wildlife populations.
2. Collect and analyze data on wildlife and associated habitats and provide sound management techniques.
3. Provide hunter education services and enhanced wildlife conservation and shooting sports programs for the purpose of recruitment and retention of a safe, ethical constituency.

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 513 - Office of Wildlife

The Department of Wildlife and Fisheries administers several educational programs beyond mandatory hunter and firearm education that benefit women and families.

Becoming an Outdoors Woman (BOW) - This program focuses on providing opportunities for women to learn skills that enhance and encourage participation in hunting, fishing and other outdoor activities. The department conducts this weekend workshop once a year for up to 132 participants. Over 32 individual classes are taught over this 3 day workshop.

Beyond Becoming an Outdoors Woman (BBOW) - This program is an extension of BOW and provides advanced hunting skills training to women including participating in an actual deer hunt. BBOW is historically held for 6-8 participants and takes place on restricted WMA to ensure a greater opportunity for success.

Families Understand Nature (FUN) Camp - These camps offered parents and their children an opportunity to spend a weekend in the outdoors re-establishing bonds and honing outdoor skills. Two FUN camps were held last year and reached 42 participants.

Archery in Louisiana Schools (ALAS) - ALAS is Louisiana's version of the National Archery in the Schools Program. ALAS promotes international style target archery as part of the physical education curriculum for grades 4-12. This program is designed so that students compete on an equal playing field regardless of age, gender, ethnicity, or background. Approximately 40% of the program's participants are female. LDWF hosts two regional, one 3-D tournament, and one state archery tournament annually. Participation in ALAS is a performance indicator under the Education Outreach activity.

Louisiana Youth Bow-hunter Challenge (LYBC) - is a new program instituted this year, where all youth statewide are invited to attend 3-D target archery tournaments in realistic hunting situations at 3 locations statewide; Bodcau WMA, Woodworth Education Center, and Waddill Refuge.

Hunting 101 courses - The Education staff has developed and implemented 4 novice hunting classes to give new participants the knowledge and encourage and instill confidence to break out on their own. Squirrel 101, Wood Duck hunting 101, Archery 101, and Waterfowl 101 were implemented last year reaching an average of 17 in-person attendees per event. Future events will be broadcast live on social media (where possible) to educate those who cannot attend in-person. In addition to these developed classes, 23 additional classes have been identified for development including Deer Hunting 101, Public Lands Hunting Opportunities, Outdoor Survival, Small Game Cleaning, and Herpetology 101.

Youth Hunter Education Challenge (YHEC) – YHEC is an all-inclusive advanced skills-based program for youth, ages 10-17, that enhances and sharpens skills in Wildlife Identification, Hunter Safety, Conservation and Ethics, 3-D Archery, Shotgun, Rifle, Orienteering, and Muzzleloader. Led by Hunter Education Volunteer instructors, teams from across the State of Louisiana train for a regional competition held annually in June, with the highest scoring divisions of and boys and girls qualifying for national YHEC competition. Female participation in YHEC is substantial, estimated overall at approximately 45%. Last year 108 students participated in the state competition.

National Hunting and Fishing Day (NHFD) – NHFD is a department-wide event aimed at introducing families to the conservation efforts of the LDWF, and is held at four locations statewide on the third Saturday of September each year. LDWF conservation programs and activities, food, and various shooting sports such as archery, shotgun, rifle, and air rifle activities are offered at these events, which draw thousands people annually. These events are free for all who wish to attend.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 5132 - Wildlife

PROGRAM AUTHORIZATION:

Statutory authority is in Title 36, Chapter 13 and Title 56.

PROGRAM MISSION:

Provide wise stewardship of Louisiana's wildlife and associated habitats and increase wildlife conservation awareness.

PROGRAM GOALS:

1. Enhance and maintain quantity and quality of wildlife habitat to ensure diverse and sustainable wildlife populations.
2. Collect and analyze data on wildlife and associated habitats and provide sound management techniques.
3. Provide hunter education services and enhanced wildlife conservation and shooting sports programs for the purpose of recruitment and retention of a safe, ethical constituency.

PROGRAM ACTIVITY:

Habitat Stewardship
Objective 1: Improve knowledge of species and habitat needs through research and analysis to address species management issues.
Strategy 1.1. Acquire and manage property to secure and enhance wildlife habitat.
Strategy 1.2. Annually assess and implement management plans developed to enhance wildlife habitat on LDWF property.
Strategy 1.3. Provide and maintain public assess on LDWF properties to provide wildlife conservation related opportunities.

Species Management
Objective 2: Improve knowledge of species and habitat needs through research and analysis to address species management issues.
Strategy 2.1. Develop and conduct habitat evaluation and population surveys.
Strategy 2.2. Monitor harvest results and adjust season durations, timing, and bag limits to support healthy and sustainable game populations.
Strategy 2.3. Provide technical assistance to interested parties to achieve statewide landscape management application.
Strategy 2.4. Serve on technical advisory committees of state and federal agencies and non-governmental organizations that influence land management practices.

Education Outreach
Objective 3: Increase hunter awareness in order to reduce the number of hunting related accidents and increase public knowledge and involvement in wildlife conservation and shooting sports activities.
Strategy 3.1. Deliver hunter education services.
Strategy 3.2 Maintain the appropriate number of hunter education instructor volunteers to provide ample access to hunter education services statewide.
Strategy 3.3. Develop, implement, and manage enhanced wildlife conservation and shooting sports programs for the purpose of recruitment and retention.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 16 - WLF

AGENCY ID: 513 - Office of Wildlife

PROGRAM ID: 5132 - Wildlife

PM OBJECTIVE: 5132-01 - Through the Habitat Stewardship activity, to enhance and maintain the quantity and quality of wildlife habitat to ensure that there are diverse and sustainable wildlife populations in the State of Louisiana.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
21337	K	Acres impacted by habitat enhancement projects and habitat management activities	N	400,000	301,281	400,000	400,000	400,000	0	0
21339	S	Number of mineral projects coordinated to properly protect habitats	N	0	0	0	0	0	0	0
23196	K	Number of users that utilize the Department's Wildlife Management Areas and Wildlife Refuges	N	500,000	457,782	500,000	500,000	500,000	0	0

Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024	Prior Year Actual FY2024 - 2025	Prior Year Actual FY2025 - 2026
21340	G	Participants in designated Youth Hunting Activities on the Wildlife Management Areas	N	266	761	241	561	119
23195	G	Number of acres in Wildlife Management Areas and Refuge System	N	3,008,144	1,504,072	1,647,017	1,577,459	2,112,324

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 16 - WLF

AGENCY ID: 513 - Office of Wildlife

PROGRAM ID: 5132 - Wildlife

PM OBJECTIVE: 5132-02 - Through the Species Management activity, to collect and analyze data on wildlife and associated habitat, and provide sound management techniques.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
15207	K	Number of new or updated Element Occurrence Records (EORs)	N	300	9,482	300	300	300	0	0
15218	S	Number of written comments issued on environmental permit applications	N	1,000	934	1,000	1,000	1,000	0	0
15222	S	Number of Scenic River Permits determinations issued	N	30	42	30	30	30	0	0
15227	K	Acres impacted by nutria herbivory	N	4,500	4,244	4,500	4,500	4,500	0	0
21322	K	Number of habitat evaluations and population surveys	N	2,500	1,188	2,500	2,500	2,500	0	0
21325	S	Number of wood ducks banded	N	2,000	3,170	2,000	2,000	2,000	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 16 - WLF

AGENCY ID: 513 - Office of Wildlife

PROGRAM ID: 5132 - Wildlife

Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024	Prior Year Actual FY2024 - 2025	Prior Year Actual FY2025 - 2026
13270	G	Number of White-tailed deer harvested	N	933,600	435,400	262,400	239,000	276,200
21320	G	Number of acres in Louisiana Waterfowl Program (LWP)	N	365,336	162,668	76,779	76,239	59,489
21323	G	Total number of hunter-days annually	N	27,268,400	12,501,400	6,201,200	7,237,300	6,810,100
23197	G	Number of acres in the Deer Management Assistance Program (DMAP)	N	5,902,708	3,111,610	1,603,934	1,663,300	1,779,101
23204	G	Number of all certified hunting licenseed holders and commercial alligator and trapping licensed holders	N	1,800,496	866,676	470,174	451,343	145,040
23798	G	Number of Wood ducks harvested	N	184,748	103,036	95,764	95,764	205,256
26488	G	Number of alligator nest counts in the LA coastal zone	N	258,580	96,000	50,699	52,480	65,173

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 16 - WLF

AGENCY ID: 513 - Office of Wildlife

PROGRAM ID: 5132 - Wildlife

PM OBJECTIVE: 5132-03 - Through the Education Outreach activity, to provide hunter education services and enhanced wildlife conservation and shooting sports programs for the purpose of recruitment and retention of a safe, ethical constituency.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
21326	K	Number of requests for general information answered	N	0	0	0	0	0	0	0
23790	S	Number of nuisance permits issued – Animal Control Operator and Wildlife Rehabilitation	N	0	0	0	0	0	0	0



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Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	984,852	2,069,278	1,662,915	(406,363)	(19.64)%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	2,463,469	4,412,397	5,932,396	1,519,999	34.45%
FEES & SELF-GENERATED	3,015,051	5,217,812	4,564,725	(653,087)	(12.52)%
STATUTORY DEDICATIONS	14,834,682	26,431,505	25,209,954	(1,221,551)	(4.62)%
FEDERAL FUNDS	24,732,072	29,294,920	26,380,596	(2,914,324)	(9.95)%
TOTAL MEANS OF FINANCING	**$46,030,127**	**$67,425,912**	**$63,750,586**	**$(3,675,326)**	**(5.45)%**

Fees and Self-Generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	406,724	942,274	840,508	(101,766)	(10.80)%
LA Duck License Stamp and Print Dedicated Fund Account	323,198	1,596,966	1,048,283	(548,683)	(34.36)%
Louisiana Alligator Resource Dedicated Fund Account	2,285,129	2,678,572	2,675,934	(2,638)	(0.10)%
Total:	**$3,015,051**	**$5,217,812**	**$4,564,725**	**$(653,087)**	**(12.52)%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Rockefeller Wildlife Refuge and Game Preserve Fund	2,735,450	3,492,567	2,213,640	(1,278,927)	(36.62)%
Rockefeller Wildlife Refuge Trust and Protection Fund	1,356,678	4,928,971	3,880,434	(1,048,537)	(21.27)%
Marsh Island Operating Fund	11,306	129,570	151,474	21,904	16.91%
Russell Sage Special Fund #2	10,564	3,599,999	2,500,000	(1,099,999)	(30.56)%
Oil Spill Contingency Fund	231,731	331,159	324,397	(6,762)	(2.04)%
Conservation Fund	8,343,572	9,283,988	10,154,106	870,118	9.37%
Louisiana Fur Public Education and Marketing Fund	56,375	59,500	71,958	12,458	20.94%
Wildlife Habitat and Natural Heritage Trust	1,149,663	1,925,928	2,783,837	857,909	44.55%
Louisiana Wild Turkey Fund	423	32,850	30,707	(2,143)	(6.52)%
Conservation Fund - Black Bear Account	27,153	208,500	225,272	16,772	8.04%
Conservation--Quail Account	22,199	22,375	19,106	(3,269)	(14.61)%
Conservation--White Tail Deer Account	—	15,700	15,938	238	1.52%
White Lake Property Fund	889,568	1,894,998	2,333,555	438,557	23.14%
MC Davis Conservation Fund	—	5,400	5,530	130	2.41%
Conservation Incentive Program Account	—	500,000	500,000	—	—
Total:	**$14,834,682**	**$26,431,505**	**$25,209,954**	**$(1,221,551)**	**(4.62)%**

Agency Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	13,845,473	12,166,558	12,922,805	756,247	6.22%
Other Compensation	1,010,690	928,034	1,148,848	220,814	23.79%
Related Benefits	8,488,221	7,202,380	7,022,166	(180,214)	(2.50)%
TOTAL PERSONAL SERVICES	**$23,344,383**	**$20,296,972**	**$21,093,819**	**$796,847**	**3.93%**
Travel	362,260	278,293	640,818	362,525	130.27%
Operating Services	3,162,785	2,839,841	4,069,556	1,229,715	43.30%
Supplies	2,926,135	2,071,446	2,048,603	(22,843)	(1.10)%
TOTAL OPERATING EXPENSES	**$6,451,180**	**$5,189,580**	**$6,758,977**	**$1,569,397**	**30.24%**
PROFESSIONAL SERVICES	**$2,394,584**	**$5,254,432**	**$4,350,070**	**$(904,362)**	**(17.21)%**
Other Charges	4,425,599	22,433,353	15,524,927	(6,908,426)	(30.80)%
Debt Service	—	—	—	—	—
Interagency Transfers	2,148,633	3,403,621	3,111,740	(291,881)	(8.58)%
TOTAL OTHER CHARGES	**$6,574,233**	**$25,836,974**	**$18,636,667**	**$(7,200,307)**	**(27.87)%**
Acquisitions	3,993,004	6,143,484	7,312,641	1,169,157	19.03%
Major Repairs	3,272,743	4,704,470	5,598,412	893,942	19.00%
TOTAL ACQ. & MAJOR REPAIRS	**$7,265,747**	**$10,847,954**	**$12,911,053**	**$2,063,099**	**19.02%**
TOTAL EXPENDITURES	**$46,030,127**	**$67,425,912**	**$63,750,586**	**$(3,675,326)**	**(5.45)%**

Agency Positions

Classified	222	183	183	—	—
Unclassified	4	3	3	—	—
TOTAL AUTHORIZED T.O. POSITIONS	226	186	186	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	3	3	3	—	—
TOTAL NON-T.O. FTE POSITIONS	45	39	39	—	—
TOTAL POSITIONS	274	228	228	—	—

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	984,852	2,069,278	1,662,915	(406,363)
Interagency Transfers	2,463,469	4,412,397	5,932,396	1,519,999
Fees & Self-generated Revenues	406,724	942,274	840,508	(101,766)
LA Duck License Stamp and Print Dedicated Fund Account	323,198	1,596,966	1,048,283	(548,683)
Louisiana Alligator Resource Dedicated Fund Account	2,285,129	2,678,572	2,675,934	(2,638)
Rockefeller Wildlife Refuge and Game Preserve Fund	2,735,450	3,492,567	2,213,640	(1,278,927)
Rockefeller Wildlife Refuge Trust and Protection Fund	1,356,678	4,928,971	3,880,434	(1,048,537)
Marsh Island Operating Fund	11,306	129,570	151,474	21,904
Russell Sage Special Fund #2	10,564	3,599,999	2,500,000	(1,099,999)
Oil Spill Contingency Fund	231,731	331,159	324,397	(6,762)
Conservation Fund	8,343,572	9,283,988	10,154,106	870,118
Louisiana Fur Public Education and Marketing Fund	56,375	59,500	71,958	12,458
Wildlife Habitat and Natural Heritage Trust	1,149,663	1,925,928	2,783,837	857,909
Louisiana Wild Turkey Fund	423	32,850	30,707	(2,143)
Conservation Fund - Black Bear Account	27,153	208,500	225,272	16,772
Conservation--Quail Account	22,199	22,375	19,106	(3,269)
Conservation--White Tail Deer Account	—	15,700	15,938	238
White Lake Property Fund	889,568	1,894,998	2,333,555	438,557
MC Davis Conservation Fund	—	5,400	5,530	130
Conservation Incentive Program Account	—	500,000	500,000	—
Federal Funds	24,732,072	29,294,920	26,380,596	(2,914,324)
Total:	**$46,030,126**	**$67,425,912**	**$63,750,586**	**$(3,675,326)**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110000	TOTAL SALARIES	—	—	756,247	756,247
5110010	SAL-CLASS-TO-REG	13,153,372	11,558,359	11,558,359	—
5110015	SAL-CLASS-TO-OT	281,275	281,295	281,295	—
5110020	SAL-CLASS-TO-TERM	57,055	51,389	51,389	—

Salaries *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110025	SAL-UNCLASS-TO-REG	347,669	270,873	270,873	—
5110030	SAL-UNCLASS-TO-OT	6,101	4,642	4,642	—
Total Salaries:		**$13,845,473**	**$12,166,558**	**$12,922,805**	**$756,247**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120000	TOTAL OTHER COMP	—	—	220,814	220,814
5120010	COMPENSATION/WAGES	745,885	725,779	725,779	—
5120035	STUDENT LABOR	229,653	169,916	169,916	—
5120105	COMP-CL-NON TO-OT	34,231	32,095	32,095	—
5120110	COMP-CL-NON TO-TERM	921	244	244	—
Total Other Compensation:		**$1,010,690**	**$928,034**	**$1,148,848**	**$220,814**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	—	(180,214)	(180,214)
5130010	RET CONTR-STATE EMP	4,440,751	4,300,191	4,300,191	—
5130020	RET CONTR-TEACHERS	9,236	14,882	14,882	—
5130050	POSTRET BENEFITS	1,719,186	758,580	758,580	—
5130055	FICA TAX (OASDI)	38,090	37,954	37,954	—
5130060	MEDICARE TAX	202,535	190,019	190,019	—
5130065	UNEMPLOYMENT BENEFIT	550	243	243	—
5130070	GRP INS CONTRIBUTION	1,931,186	1,825,329	1,825,329	—
5130090	TAXABLE FRINGE BEN	146,685	75,182	75,182	—
Total Related Benefits:		**$8,488,221**	**$7,202,380**	**$7,022,166**	**$(180,214)**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5200000	TOTAL TRAVEL	—	278,293	640,818	362,525
5210010	IN-STATE TRAVEL-ADM	10,118	—	—	—
5210015	IN-STATE TRAVEL-CONF	41,375	—	—	—
5210020	IN-STATE TRAV-FIELD	123,960	—	—	—
5210025	IN-STATE TRV-BD MEM	880	—	—	—
5210030	IN-STATE TRV-IT/TRN	593	—	—	—
5210050	OUT-OF-STATE TRV-ADM	9,033	—	—	—
5210055	OUT-OF-STTRV-CONF	129,841	—	—	—
5210060	OUT-OF-STTRV-FIELD	14,918	—	—	—
5210065	OUT-OF-STTRV-BD MEM	3,741	—	—	—
5210070	OUT-OF-STTRV-IT/TRN	3,575	—	—	—
5210100	TRAVEL-NON-EMPLOYEES	2,951	—	—	—
5210105	STAFF TRAINING	3,211	—	—	—
5210110	CONFERENCE REG FEES	18,065	—	—	—
Total Travel:		**$362,260**	**$278,293**	**$640,818**	**$362,525**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	2,839,841	4,069,556	1,229,715
5310001	SERV-ADVERTISING	32,090	—	—	—
5310003	SERV-MARKETING	10,905	—	—	—
5310005	SERV-PRINTING	175,530	—	—	—
5310007	SERV-TRANSPORTATION	7,498	—	—	—
5310009	SERV-MOVING SERVICES	360	—	—	—
5310010	SERV-DUES & OTHER	145,871	—	—	—
5310011	SERV-SUBSCRIPTIONS	956	—	—	—
5310012	SERV-DATA MODEL/MAP	3,979	—	—	—

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310013	SERV-LAB FEES	135,626	—	—	—
5310014	SERV-DRUG TESTING	2,167	—	—	—
5310015	SERV-SECURITY	2,742	—	—	—
5310016	SERV-PURCHASED	2,655	—	—	—
5310017	SERV-DOC DESTRUCTION	5,860	—	—	—
5310018	SERV-TEMP STAFFING	11,949	—	—	—
5310019	SERV-FREIGHT	5,300	—	—	—
5310021	SERV-FOOD SERV MGMT	4,706	—	—	—
5310025	SERV-LOCKSMITH	2,724	—	—	—
5310030	SERV-ADMIN FEES	3,500	—	—	—
5310031	SER-CRDT CRD TRN FEE	5,813	—	—	—
5310032	SER-CRDT CRD DIS FEE	10	—	—	—
5310033	SERV-OTH LAB-VET	228	—	—	—
5310035	SERV-AQUAT.WEED SPRY	209,403	—	—	—
5310037	SERV - TRAINING	32,164	—	—	—
5310038	SERV-POS TRANSAC FEE	26	—	—	—
5310039	SERV-PRESCRIBED BURN	165,506	—	—	—
5310400	SERV-MISC	64,285	—	—	—
5330001	MAINT-BUILDINGS	84,908	—	—	—
5330003	MAINT-PESTCONTROL	25,848	—	—	—
5330004	MAINT-GARBAGE DISP	58,014	—	—	—
5330005	MAINT-WSTDISP-SHRED	3,631	—	—	—
5330006	MAINT-HAZ WASTE DISP	3,008	—	—	—
5330007	MAINT-PROPERTY	74,867	—	—	—
5330008	MAINT-EQUIPMENT	305,518	—	—	—
5330011	MAINT-COMMUNICTN EQP	13,414	—	—	—
5330012	MAINT-JANITORIAL	34,542	—	—	—

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5330013	MAINT-CLEANING SERV	2,875	—	—	—
5330014	MAINT-GROUNDS	34,310	—	—	—
5330016	MAINT-DATA PROC EQP	543	—	—	—
5330018	MAINT-AUTO REPAIRS	327,079	—	—	—
5330019	MAINT-ATVS	30,249	—	—	—
5330020	MAINT-BOATS/BOAT MTR	171,323	—	—	—
5330022	MAINT-HEAVY EQUIP	196,419	—	—	—
5330026	MAINT-SOFTWRE MTCE	17,700	—	—	—
5340010	RENT-REAL ESTATE	101,210	—	—	—
5340020	RENT-EQUIPMENT	359,273	—	—	—
5340025	RENT-AUTOMOBILES	10,197	—	—	—
5340026	RENT-BOAT SLIPS	19,476	—	—	—
5340045	RENT-STORAGE SPACE	12,516	—	—	—
5340070	RENT-OTHER	1,140	—	—	—
5350005	UTIL-OTHER COMM SERV	44,596	—	—	—
5350006	UTIL-MAIL/DEL/POST	10,497	—	—	—
5350008	UTIL-DEL UPS/FED EXP	65,922	—	—	—
5350009	UTIL-GAS	681	—	—	—
5350010	UTIL-ELECTRICITY	102,278	—	—	—
5350011	UTIL-WATER	10,108	—	—	—
5350012	UTIL-CABLE	5,850	—	—	—
5350013	UTIL-BOTTLED GAS	2,718	—	—	—
5350017	UTIL-OPR SER-LAUNDRY	223	—	—	—
Total Operating Services:		**$3,162,785**	**$2,839,841**	**$4,069,556**	**$1,229,715**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5400000	TOTAL SUPPLIES	—	2,071,446	2,048,603	(22,843)
5410001	SUP-OFFICE SUPPLIES	46,542	—	—	—
5410002	SUP-TELEPH & ACCESS	1,700	—	—	—
5410005	SUP-PHARMACEUTICAL	7,219	—	—	—
5410006	SUP-COMPUTER	8,494	—	—	—
5410007	SUP-CLOTHING/UNIFORM	69,812	—	—	—
5410008	SUP-MEDICAL	7,642	—	—	—
5410009	SUP-EDUCATION & REC	199,129	—	—	—
5410010	SUP-TEXTBOOKS	1,499	—	—	—
5410012	SUP-PERIODICALS	145	—	—	—
5410013	SUP-FOOD & BEVERAGE	26,351	—	—	—
5410015	SUP-AUTO	3,005	—	—	—
5410016	SUP-BLD	200,439	—	—	—
5410017	SUP-JANITORIAL	47,512	—	—	—
5410018	SUP-FARM	26,135	—	—	—
5410019	SUP-CHEMICAL/GAS MAT	14,271	—	—	—
5410020	SUP-COMMUNICATIONS	3,165	—	—	—
5410021	SUP-ELECTRONICS/ELEC	58,504	—	—	—
5410022	SUP-FUELS/LUBRICANTS	721,171	—	—	—
5410023	SUP-PERSONAL	18,179	—	—	—
5410025	SUP-LAB SUPPLIES	21,093	—	—	—
5410027	SUP-OTHER MEDICAL	836	—	—	—
5410028	SUP-STORAGE/PACKAGNG	9,650	—	—	—
5410030	SUP-TOOLS	137,393	—	—	—
5410031	SUP-REP/MNT SUP-AUTO	51,108	—	—	—
5410032	SUP-REP/MNT SUP-OTHR	226,602	—	—	—
5410034	SUP-HORTICULTURE	51,487	—	—	—

Supplies *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410036	SUP-FUELTRAC	75,833	—	—	—
5410037	SUP - NETS	14,162	—	—	—
5410038	SUP - HERBICIDES	168,025	—	—	—
5410039	SUP - AMMUNITIONS	9,952	—	—	—
5410040	SUP - WEAPONS	2,318	—	—	—
5410042	SUP-SCIENT.SAMPLING	71,006	—	—	—
5410043	SUP-ANIM-TAG/TR.BAND	11,322	—	—	—
5410044	SUP - ANIMAL-BAIT	64,142	—	—	—
5410045	SUP-BOAT MTCE	96,191	—	—	—
5410047	SUP-HEAVY EQUIP	129,187	—	—	—
5410048	SUP-FACILITIES	67,352	—	—	—
5410049	SUP-FUEL-BOATS	80,254	—	—	—
5410051	SUP-FUEL-HEAVY EQUIP	176	—	—	—
5410052	SUP-OFF ROAD DIESEL	157,535	—	—	—
5410400	SUP-OTHER	19,600	—	—	—
Total Supplies:		**$2,926,135**	**$2,071,446**	**$2,048,603**	**$(22,843)**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5500000	TOTAL PROF SERVICES	—	5,254,432	4,350,070	(904,362)
5510003	PROF SERV-MGT CONSUL	358,773	—	—	—
5510004	PROF SERV-ENG/ARCHIT	143,300	—	—	—
5510005	PROF SERV-LEGAL	1,208,981	—	—	—
5510007	PROF SERV-MED/DEN	1,218	—	—	—
5510009	PROF SERV-VETERINARY	28,908	—	—	—
5510011	PROF SRV-APPR/WITNES	33,500	—	—	—
5510013	PROF SERV-IT	478	—	—	—

Professional Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5510020	PROF SERV-BLD/CONSTR	16,460	—	—	—
5510022	PROF SERV-FARM/FORES	505,534	—	—	—
5510023	PROF SERV-INDUSTCLN	261	—	—	—
5510025	PROF SRV-PUB SAFETY	779	—	—	—
5510027	PROF SERV-TRANS/STOR	3,726	—	—	—
5510030	PROF SERV-COMMUNICAT	300	—	—	—
5510400	PROF SERV-OTHER	92,366	—	—	—
Total Professional Services:		**$2,394,584**	**$5,254,432**	**$4,350,070**	**$(904,362)**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	22,338,334	15,355,020	(6,983,314)
5620011	MISC-GOVERNMENT PAYS	158,800	—	—	—
5620056	MISC-CONTRACTUAL SRV	3,915,276	—	—	—
5620064	MISC-PROF SVCS	96,323	—	—	—
5620065	MISC-SUPPLIES OTHER	5,043	—	—	—
5620072	MISC-OC SAL CLASS&UN	157,960	59,998	134,886	74,888
5620073	MISC-OC-SAL CLASS OT	4,540	1,729	1,729	—
5620078	MISC-OC-RETIRE-STEM	52,570	19,968	19,968	—
5620082	MISC-OC-MEDICARE TAX	2,132	810	810	—
5620083	MISC-OC-GRP INS CONT	32,954	12,514	12,514	—
Total Other Charges:		**$4,425,599**	**$22,433,353**	**$15,524,927**	**$(6,908,426)**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950000	TOTAL IAT	—	2,625,626	2,616,399	(9,227)
5950001	IAT-COMMODITY/SERV	239,669	—	—	—
5950007	IAT-PRINTING	1,922	—	—	—
5950008	IAT-POSTAGE	91	—	—	—
5950014	IAT-TELEPHONE	21,494	—	—	—
5950017	IAT-INSURANCE	1,229,349	—	—	—
5950020	IAT-AVIATION MAINT	105,885	—	—	—
5950031	IAT-LABORATORY FEES	38,985	—	—	—
5950033	IAT-INTER AGY TRANS	198	—	—	—
5950038	IAT-OTHER OPER SERV	34,556	—	—	—
5950058	IAT-TECH SVCS	438,556	777,995	495,341	(282,654)
5950059	IAT-ST PROCUREMENT	37,711	—	—	—
5950400	IAT-MISCELLANEOUS	218	—	—	—
Total Interagency Transfers:		**$2,148,633**	**$3,403,621**	**$3,111,740**	**$(291,881)**

Acquisitions

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5700000	TOTAL ACQUISITIONS	—	6,143,484	7,312,641	1,169,157
5710210	ACQ-REAL ESTATE-LAND	184,586	—	—	—
5710224	ACQ-OFFICE FURN&EQP	6,466	—	—	—
5710225	ACQ-JANI EQUIP	1,728	—	—	—
5710226	ACQ-CONSTR/OTHER EQ	168,609	—	—	—
5710228	ACQ-FARM/RESEARCH EQ	113,290	—	—	—
5710229	ACQ-SEC/LAW ENFOR EQ	855	—	—	—
5710231	ACQ-PORTABLE BLDGS	59,491	—	—	—
5710235	ACQ-DATA NETWK EQUIP	83	—	—	—

Acquisitions *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5710236	ACQ-OTHER	(7,400)	—	—	—
5710250	ACQ-AUTOMOBILES	1,063,205	—	—	—
5710251	ACQ-BOATS	(84,774)	—	—	—
5710275	ACQ-CONST-BLDGS	(711)	—	—	—
5710277	ACQ-EQUP FIXED BLDG	9,950	—	—	—
5710921	COMPUTER/EQUIP-MA	38,638	—	—	—
5710926	CONST/OTH EQUIP -MA	18,895	—	—	—
5710928	AGRIC/RESEARCH-MA	1,327,220	—	—	—
5710931	MOBILE STRUCT-MA	20,815	—	—	—
5710950	TRANS-VEHICLES-MA	453,518	—	—	—
5710951	TRANS-MARINE-MA	591,554	—	—	—
5710952	TRANS-AIR-MA	26,983	—	—	—
Total Acquisitions:		**$3,993,004**	**$6,143,484**	**$7,312,641**	**$1,169,157**

Major Repairs

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5800000	TOTAL MAJOR REPAIRS	—	4,704,470	5,598,412	893,942
5810001	MAJ REP-LAND IMPROV	1,958,808	—	—	—
5810002	MAJ REP-BUILDINGS	757,031	—	—	—
5810003	MAJ REP-BLDG	398,079	—	—	—
5810004	MAJ REP-AUTOMOTIVE	(2,421)	—	—	—
5810005	MAJ REP-BOATS	24,247	—	—	—
5810007	MAJ REP-MOVABLE EQUP	97,320	—	—	—
5810008	MAJ REP-FARM EQUIP	33,588	—	—	—

Major Repairs *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5810011	MAJ REP-OFFICE	6,091	—	—	—
Total Major Repairs:		**$3,272,743**	**$4,704,470**	**$5,598,412**	**$893,942**
Total Agency Expenditures:		**$46,030,127**	**$67,425,912**	**$63,750,586**	**$(3,675,326)**

PROGRAM SUMMARY STATEMENT

5132 - Wildlife

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	984,852	2,069,278	1,662,915	(406,363)	(19.64)%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	2,463,469	4,412,397	5,932,396	1,519,999	34.45%
FEES & SELF-GENERATED	3,015,051	5,217,812	4,564,725	(653,087)	(12.52)%
STATUTORY DEDICATIONS	14,834,682	26,431,505	25,209,954	(1,221,551)	(4.62)%
FEDERAL FUNDS	24,732,072	29,294,920	26,380,596	(2,914,324)	(9.95)%
TOTAL MEANS OF FINANCING	**$46,030,127**	**$67,425,912**	**$63,750,586**	**$(3,675,326)**	**(5.45)%**

Fees and Self-Generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	406,724	942,274	840,508	(101,766)	(10.80)%
LA Duck License Stamp and Print Dedicated Fund Account	323,198	1,596,966	1,048,283	(548,683)	(34.36)%
Louisiana Alligator Resource Dedicated Fund Account	2,285,129	2,678,572	2,675,934	(2,638)	(0.10)%
Total:	**$3,015,051**	**$5,217,812**	**$4,564,725**	**$(653,087)**	**(12.52)%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Rockefeller Wildlife Refuge and Game Preserve Fund	2,735,450	3,492,567	2,213,640	(1,278,927)	(36.62)%
Rockefeller Wildlife Refuge Trust and Protection Fund	1,356,678	4,928,971	3,880,434	(1,048,537)	(21.27)%
Marsh Island Operating Fund	11,306	129,570	151,474	21,904	16.91%
Russell Sage Special Fund #2	10,564	3,599,999	2,500,000	(1,099,999)	(30.56)%
Oil Spill Contingency Fund	231,731	331,159	324,397	(6,762)	(2.04)%
Conservation Fund	8,343,572	9,283,988	10,154,106	870,118	9.37%
Louisiana Fur Public Education and Marketing Fund	56,375	59,500	71,958	12,458	20.94%
Wildlife Habitat and Natural Heritage Trust	1,149,663	1,925,928	2,783,837	857,909	44.55%
Louisiana Wild Turkey Fund	423	32,850	30,707	(2,143)	(6.52)%
Conservation Fund - Black Bear Account	27,153	208,500	225,272	16,772	8.04%
Conservation--Quail Account	22,199	22,375	19,106	(3,269)	(14.61)%
Conservation--White Tail Deer Account	—	15,700	15,938	238	1.52%
White Lake Property Fund	889,568	1,894,998	2,333,555	438,557	23.14%
MC Davis Conservation Fund	—	5,400	5,530	130	2.41%
Conservation Incentive Program Account	—	500,000	500,000	—	—
Total:	**$14,834,682**	**$26,431,505**	**$25,209,954**	**$(1,221,551)**	**(4.62)%**

Program Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	13,845,473	12,166,558	12,922,805	756,247	6.22%
Other Compensation	1,010,690	928,034	1,148,848	220,814	23.79%
Related Benefits	8,488,221	7,202,380	7,022,166	(180,214)	(2.50)%
TOTAL PERSONAL SERVICES	**$23,344,383**	**$20,296,972**	**$21,093,819**	**$796,847**	**3.93%**
Travel	362,260	278,293	640,818	362,525	130.27%
Operating Services	3,162,785	2,839,841	4,069,556	1,229,715	43.30%
Supplies	2,926,135	2,071,446	2,048,603	(22,843)	(1.10)%
TOTAL OPERATING EXPENSES	**$6,451,180**	**$5,189,580**	**$6,758,977**	**$1,569,397**	**30.24%**
PROFESSIONAL SERVICES	**$2,394,584**	**$5,254,432**	**$4,350,070**	**$(904,362)**	**(17.21)%**
Other Charges	4,425,599	22,433,353	15,524,927	(6,908,426)	(30.80)%
Debt Service	—	—	—	—	—
Interagency Transfers	2,148,633	3,403,621	3,111,740	(291,881)	(8.58)%
TOTAL OTHER CHARGES	**$6,574,233**	**$25,836,974**	**$18,636,667**	**$(7,200,307)**	**(27.87)%**
Acquisitions	3,993,004	6,143,484	7,312,641	1,169,157	19.03%
Major Repairs	3,272,743	4,704,470	5,598,412	893,942	19.00%
TOTAL ACQ. & MAJOR REPAIRS	**$7,265,747**	**$10,847,954**	**$12,911,053**	**$2,063,099**	**19.02%**
TOTAL EXPENDITURES	**$46,030,127**	**$67,425,912**	**$63,750,586**	**$(3,675,326)**	**(5.45)%**

Program Positions

Classified	222	183	183	—	—
Unclassified	4	3	3	—	—
TOTAL AUTHORIZED T.O. POSITIONS	226	186	186	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	3	3	3	—	—
TOTAL NON-T.O. FTE POSITIONS	45	39	39	—	—
TOTAL POSITIONS	274	228	228	—	—

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	984,852	2,069,278	1,662,915	(406,363)
Interagency Transfers	2,463,469	4,412,397	5,932,396	1,519,999
Fees & Self-generated Revenues	406,724	942,274	840,508	(101,766)
LA Duck License Stamp and Print Dedicated Fund Account	323,198	1,596,966	1,048,283	(548,683)
Louisiana Alligator Resource Dedicated Fund Account	2,285,129	2,678,572	2,675,934	(2,638)
Rockefeller Wildlife Refuge and Game Preserve Fund	2,735,450	3,492,567	2,213,640	(1,278,927)
Rockefeller Wildlife Refuge Trust and Protection Fund	1,356,678	4,928,971	3,880,434	(1,048,537)
Marsh Island Operating Fund	11,306	129,570	151,474	21,904
Russell Sage Special Fund #2	10,564	3,599,999	2,500,000	(1,099,999)
Oil Spill Contingency Fund	231,731	331,159	324,397	(6,762)
Conservation Fund	8,343,572	9,283,988	10,154,106	870,118
Louisiana Fur Public Education and Marketing Fund	56,375	59,500	71,958	12,458
Wildlife Habitat and Natural Heritage Trust	1,149,663	1,925,928	2,783,837	857,909
Louisiana Wild Turkey Fund	423	32,850	30,707	(2,143)
Conservation Fund - Black Bear Account	27,153	208,500	225,272	16,772
Conservation--Quail Account	22,199	22,375	19,106	(3,269)
Conservation--White Tail Deer Account	—	15,700	15,938	238
White Lake Property Fund	889,568	1,894,998	2,333,555	438,557
MC Davis Conservation Fund	—	5,400	5,530	130
Conservation Incentive Program Account	—	500,000	500,000	—
Federal Funds	24,732,072	29,294,920	26,380,596	(2,914,324)
Total:	**$46,030,126**	**$67,425,912**	**$63,750,586**	**$(3,675,326)**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110000	TOTAL SALARIES	—	—	756,247	756,247
5110010	SAL-CLASS-TO-REG	13,153,372	11,558,359	11,558,359	—
5110015	SAL-CLASS-TO-OT	281,275	281,295	281,295	—
5110020	SAL-CLASS-TO-TERM	57,055	51,389	51,389	—

Salaries *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110025	SAL-UNCLASS-TO-REG	347,669	270,873	270,873	—
5110030	SAL-UNCLASS-TO-OT	6,101	4,642	4,642	—
Total Salaries:		**$13,845,473**	**$12,166,558**	**$12,922,805**	**$756,247**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120000	TOTAL OTHER COMP	—	—	220,814	220,814
5120010	COMPENSATION/WAGES	745,885	725,779	725,779	—
5120035	STUDENT LABOR	229,653	169,916	169,916	—
5120105	COMP-CL-NON TO-OT	34,231	32,095	32,095	—
5120110	COMP-CL-NON TO-TERM	921	244	244	—
Total Other Compensation:		**$1,010,690**	**$928,034**	**$1,148,848**	**$220,814**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	—	(180,214)	(180,214)
5130010	RET CONTR-STATE EMP	4,440,751	4,300,191	4,300,191	—
5130020	RET CONTR-TEACHERS	9,236	14,882	14,882	—
5130050	POSTRET BENEFITS	1,719,186	758,580	758,580	—
5130055	FICA TAX (OASDI)	38,090	37,954	37,954	—
5130060	MEDICARE TAX	202,535	190,019	190,019	—
5130065	UNEMPLOYMENT BENEFIT	550	243	243	—
5130070	GRP INS CONTRIBUTION	1,931,186	1,825,329	1,825,329	—
5130090	TAXABLE FRINGE BEN	146,685	75,182	75,182	—
Total Related Benefits:		**$8,488,221**	**$7,202,380**	**$7,022,166**	**$(180,214)**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5200000	TOTAL TRAVEL	—	278,293	640,818	362,525
5210010	IN-STATE TRAVEL-ADM	10,118	—	—	—
5210015	IN-STATE TRAVEL-CONF	41,375	—	—	—
5210020	IN-STATE TRAV-FIELD	123,960	—	—	—
5210025	IN-STATE TRV-BD MEM	880	—	—	—
5210030	IN-STATE TRV-IT/TRN	593	—	—	—
5210050	OUT-OF-STATE TRV-ADM	9,033	—	—	—
5210055	OUT-OF-STTRV-CONF	129,841	—	—	—
5210060	OUT-OF-STTRV-FIELD	14,918	—	—	—
5210065	OUT-OF-STTRV-BD MEM	3,741	—	—	—
5210070	OUT-OF-STTRV-IT/TRN	3,575	—	—	—
5210100	TRAVEL-NON-EMPLOYEES	2,951	—	—	—
5210105	STAFF TRAINING	3,211	—	—	—
5210110	CONFERENCE REG FEES	18,065	—	—	—
Total Travel:		**$362,260**	**$278,293**	**$640,818**	**$362,525**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	2,839,841	4,069,556	1,229,715
5310001	SERV-ADVERTISING	32,090	—	—	—
5310003	SERV-MARKETING	10,905	—	—	—
5310005	SERV-PRINTING	175,530	—	—	—
5310007	SERV-TRANSPORTATION	7,498	—	—	—
5310009	SERV-MOVING SERVICES	360	—	—	—
5310010	SERV-DUES & OTHER	145,871	—	—	—
5310011	SERV-SUBSCRIPTIONS	956	—	—	—
5310012	SERV-DATA MODEL/MAP	3,979	—	—	—

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310013	SERV-LAB FEES	135,626	—	—	—
5310014	SERV-DRUG TESTING	2,167	—	—	—
5310015	SERV-SECURITY	2,742	—	—	—
5310016	SERV-PURCHASED	2,655	—	—	—
5310017	SERV-DOC DESTRUCTION	5,860	—	—	—
5310018	SERV-TEMP STAFFING	11,949	—	—	—
5310019	SERV-FREIGHT	5,300	—	—	—
5310021	SERV-FOOD SERV MGMT	4,706	—	—	—
5310025	SERV-LOCKSMITH	2,724	—	—	—
5310030	SERV-ADMIN FEES	3,500	—	—	—
5310031	SER-CRDT CRD TRN FEE	5,813	—	—	—
5310032	SER-CRDT CRD DIS FEE	10	—	—	—
5310033	SERV-OTH LAB-VET	228	—	—	—
5310035	SERV-AQUAT.WEED SPRY	209,403	—	—	—
5310037	SERV - TRAINING	32,164	—	—	—
5310038	SERV-POS TRANSAC FEE	26	—	—	—
5310039	SERV-PRESCRIBED BURN	165,506	—	—	—
5310400	SERV-MISC	64,285	—	—	—
5330001	MAINT-BUILDINGS	84,908	—	—	—
5330003	MAINT-PESTCONTROL	25,848	—	—	—
5330004	MAINT-GARBAGE DISP	58,014	—	—	—
5330005	MAINT-WSTDISP-SHRED	3,631	—	—	—
5330006	MAINT-HAZ WASTE DISP	3,008	—	—	—
5330007	MAINT-PROPERTY	74,867	—	—	—
5330008	MAINT-EQUIPMENT	305,518	—	—	—
5330011	MAINT-COMMUNICTN EQP	13,414	—	—	—
5330012	MAINT-JANITORIAL	34,542	—	—	—

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5330013	MAINT-CLEANING SERV	2,875	—	—	—
5330014	MAINT-GROUNDS	34,310	—	—	—
5330016	MAINT-DATA PROC EQP	543	—	—	—
5330018	MAINT-AUTO REPAIRS	327,079	—	—	—
5330019	MAINT-ATVS	30,249	—	—	—
5330020	MAINT-BOATS/BOAT MTR	171,323	—	—	—
5330022	MAINT-HEAVY EQUIP	196,419	—	—	—
5330026	MAINT-SOFTWRE MTCE	17,700	—	—	—
5340010	RENT-REAL ESTATE	101,210	—	—	—
5340020	RENT-EQUIPMENT	359,273	—	—	—
5340025	RENT-AUTOMOBILES	10,197	—	—	—
5340026	RENT-BOAT SLIPS	19,476	—	—	—
5340045	RENT-STORAGE SPACE	12,516	—	—	—
5340070	RENT-OTHER	1,140	—	—	—
5350005	UTIL-OTHER COMM SERV	44,596	—	—	—
5350006	UTIL-MAIL/DEL/POST	10,497	—	—	—
5350008	UTIL-DEL UPS/FED EXP	65,922	—	—	—
5350009	UTIL-GAS	681	—	—	—
5350010	UTIL-ELECTRICITY	102,278	—	—	—
5350011	UTIL-WATER	10,108	—	—	—
5350012	UTIL-CABLE	5,850	—	—	—
5350013	UTIL-BOTTLED GAS	2,718	—	—	—
5350017	UTIL-OPR SER-LAUNDRY	223	—	—	—
Total Operating Services:		**$3,162,785**	**$2,839,841**	**$4,069,556**	**$1,229,715**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5400000	TOTAL SUPPLIES	—	2,071,446	2,048,603	(22,843)
5410001	SUP-OFFICE SUPPLIES	46,542	—	—	—
5410002	SUP-TELEPH & ACCESS	1,700	—	—	—
5410005	SUP-PHARMACEUTICAL	7,219	—	—	—
5410006	SUP-COMPUTER	8,494	—	—	—
5410007	SUP-CLOTHING/UNIFORM	69,812	—	—	—
5410008	SUP-MEDICAL	7,642	—	—	—
5410009	SUP-EDUCATION & REC	199,129	—	—	—
5410010	SUP-TEXTBOOKS	1,499	—	—	—
5410012	SUP-PERIODICALS	145	—	—	—
5410013	SUP-FOOD & BEVERAGE	26,351	—	—	—
5410015	SUP-AUTO	3,005	—	—	—
5410016	SUP-BLD	200,439	—	—	—
5410017	SUP-JANITORIAL	47,512	—	—	—
5410018	SUP-FARM	26,135	—	—	—
5410019	SUP-CHEMICAL/GAS MAT	14,271	—	—	—
5410020	SUP-COMMUNICATIONS	3,165	—	—	—
5410021	SUP-ELECTRONICS/ELEC	58,504	—	—	—
5410022	SUP-FUELS/LUBRICANTS	721,171	—	—	—
5410023	SUP-PERSONAL	18,179	—	—	—
5410025	SUP-LAB SUPPLIES	21,093	—	—	—
5410027	SUP-OTHER MEDICAL	836	—	—	—
5410028	SUP-STORAGE/PACKAGNG	9,650	—	—	—
5410030	SUP-TOOLS	137,393	—	—	—
5410031	SUP-REP/MNT SUP-AUTO	51,108	—	—	—
5410032	SUP-REP/MNT SUP-OTHR	226,602	—	—	—
5410034	SUP-HORTICULTURE	51,487	—	—	—

Supplies *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410036	SUP-FUELTRAC	75,833	—	—	—
5410037	SUP - NETS	14,162	—	—	—
5410038	SUP - HERBICIDES	168,025	—	—	—
5410039	SUP - AMMUNITIONS	9,952	—	—	—
5410040	SUP - WEAPONS	2,318	—	—	—
5410042	SUP-SCIENT.SAMPLING	71,006	—	—	—
5410043	SUP-ANIM-TAG/TR.BAND	11,322	—	—	—
5410044	SUP - ANIMAL-BAIT	64,142	—	—	—
5410045	SUP-BOAT MTCE	96,191	—	—	—
5410047	SUP-HEAVY EQUIP	129,187	—	—	—
5410048	SUP-FACILITIES	67,352	—	—	—
5410049	SUP-FUEL-BOATS	80,254	—	—	—
5410051	SUP-FUEL-HEAVY EQUIP	176	—	—	—
5410052	SUP-OFF ROAD DIESEL	157,535	—	—	—
5410400	SUP-OTHER	19,600	—	—	—
Total Supplies:		**$2,926,135**	**$2,071,446**	**$2,048,603**	**$(22,843)**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5500000	TOTAL PROF SERVICES	—	5,254,432	4,350,070	(904,362)
5510003	PROF SERV-MGT CONSUL	358,773	—	—	—
5510004	PROF SERV-ENG/ARCHIT	143,300	—	—	—
5510005	PROF SERV-LEGAL	1,208,981	—	—	—
5510007	PROF SERV-MED/DEN	1,218	—	—	—
5510009	PROF SERV-VETERINARY	28,908	—	—	—
5510011	PROF SRV-APPR/WITNES	33,500	—	—	—
5510013	PROF SERV-IT	478	—	—	—

Professional Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5510020	PROF SERV-BLD/CONSTR	16,460	—	—	—
5510022	PROF SERV-FARM/FORES	505,534	—	—	—
5510023	PROF SERV-INDUSTCLN	261	—	—	—
5510025	PROF SRV-PUB SAFETY	779	—	—	—
5510027	PROF SERV-TRANS/STOR	3,726	—	—	—
5510030	PROF SERV-COMMUNICAT	300	—	—	—
5510400	PROF SERV-OTHER	92,366	—	—	—
Total Professional Services:		**$2,394,584**	**$5,254,432**	**$4,350,070**	**$(904,362)**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	22,338,334	15,355,020	(6,983,314)
5620011	MISC-GOVERNMENT PAYS	158,800	—	—	—
5620056	MISC-CONTRACTUAL SRV	3,915,276	—	—	—
5620064	MISC-PROF SVCS	96,323	—	—	—
5620065	MISC-SUPPLIES OTHER	5,043	—	—	—
5620072	MISC-OC SAL CLASS&UN	157,960	59,998	134,886	74,888
5620073	MISC-OC-SAL CLASS OT	4,540	1,729	1,729	—
5620078	MISC-OC-RETIRE-STEM	52,570	19,968	19,968	—
5620082	MISC-OC-MEDICARE TAX	2,132	810	810	—
5620083	MISC-OC-GRP INS CONT	32,954	12,514	12,514	—
Total Other Charges:		**$4,425,599**	**$22,433,353**	**$15,524,927**	**$(6,908,426)**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950000	TOTAL IAT	—	2,625,626	2,616,399	(9,227)
5950001	IAT-COMMODITY/SERV	239,669	—	—	—
5950007	IAT-PRINTING	1,922	—	—	—
5950008	IAT-POSTAGE	91	—	—	—
5950014	IAT-TELEPHONE	21,494	—	—	—
5950017	IAT-INSURANCE	1,229,349	—	—	—
5950020	IAT-AVIATION MAINT	105,885	—	—	—
5950031	IAT-LABORATORY FEES	38,985	—	—	—
5950033	IAT-INTER AGY TRANS	198	—	—	—
5950038	IAT-OTHER OPER SERV	34,556	—	—	—
5950058	IAT-TECH SVCS	438,556	777,995	495,341	(282,654)
5950059	IAT-ST PROCUREMENT	37,711	—	—	—
5950400	IAT-MISCELLANEOUS	218	—	—	—
Total Interagency Transfers:		**$2,148,633**	**$3,403,621**	**$3,111,740**	**$(291,881)**

Acquisitions

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5700000	TOTAL ACQUISITIONS	—	6,143,484	7,312,641	1,169,157
5710210	ACQ-REAL ESTATE-LAND	184,586	—	—	—
5710224	ACQ-OFFICE FURN&EQP	6,466	—	—	—
5710225	ACQ-JANI EQUIP	1,728	—	—	—
5710226	ACQ-CONSTR/OTHER EQ	168,609	—	—	—
5710228	ACQ-FARM/RESEARCH EQ	113,290	—	—	—
5710229	ACQ-SEC/LAW ENFOR EQ	855	—	—	—
5710231	ACQ-PORTABLE BLDGS	59,491	—	—	—
5710235	ACQ-DATA NETWK EQUIP	83	—	—	—

Acquisitions *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5710236	ACQ-OTHER	(7,400)	—	—	—
5710250	ACQ-AUTOMOBILES	1,063,205	—	—	—
5710251	ACQ-BOATS	(84,774)	—	—	—
5710275	ACQ-CONST-BLDGS	(711)	—	—	—
5710277	ACQ-EQUP FIXED BLDG	9,950	—	—	—
5710921	COMPUTER/EQUIP-MA	38,638	—	—	—
5710926	CONST/OTH EQUIP -MA	18,895	—	—	—
5710928	AGRIC/RESEARCH-MA	1,327,220	—	—	—
5710931	MOBILE STRUCT-MA	20,815	—	—	—
5710950	TRANS-VEHICLES-MA	453,518	—	—	—
5710951	TRANS-MARINE-MA	591,554	—	—	—
5710952	TRANS-AIR-MA	26,983	—	—	—
Total Acquisitions:		**$3,993,004**	**$6,143,484**	**$7,312,641**	**$1,169,157**

Major Repairs

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5800000	TOTAL MAJOR REPAIRS	—	4,704,470	5,598,412	893,942
5810001	MAJ REP-LAND IMPROV	1,958,808	—	—	—
5810002	MAJ REP-BUILDINGS	757,031	—	—	—
5810003	MAJ REP-BLDG	398,079	—	—	—
5810004	MAJ REP-AUTOMOTIVE	(2,421)	—	—	—
5810005	MAJ REP-BOATS	24,247	—	—	—
5810007	MAJ REP-MOVABLE EQUP	97,320	—	—	—
5810008	MAJ REP-FARM EQUIP	33,588	—	—	—

Major Repairs *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5810011	MAJ REP-OFFICE	6,091	—	—	—
Total Major Repairs:		**$3,272,743**	**$4,704,470**	**$5,598,412**	**$893,942**
Total Expenditures for Program 5132		**$46,030,127**	**$67,425,912**	**$63,750,586**	**$(3,675,326)**
Total Agency Expenditures:		**$46,030,127**	**$67,425,912**	**$63,750,586**	**$(3,675,326)**

SOURCE OF FUNDING SUMMARY

Agency Overview

Interagency Transfers

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
IAT-109-CPRA-DWH/LA & RW	178,129	475,000	1,763,242	1,288,242	55643
IAT-109-CPRA-NUTRIA	2,076,984	3,349,021	3,379,663	30,642	55644
INTERAGENCY TRANSFERS	164,729	588,376	789,491	201,115	56730
CPRA	43,627	—	—	—	56824
Total Interagency Transfers	**$2,463,469**	**$4,412,397**	**$5,932,396**	**$1,519,999**	

Fees & Self-generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
W08-LA DUCK LICENSE & PR	323,198	1,596,966	1,048,283	(548,683)	55634
W09-LA ALLIGATOR RES FUN	2,285,129	2,678,572	2,675,934	(2,638)	55638
SG-RED RIVER WATERWAY CO	406,724	942,274	840,508	(101,766)	55645
Total Fees & Self-generated	**$3,015,051**	**$5,217,812**	**$4,564,725**	**$(653,087)**	

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
RK2-ROCKEFELLER WL TRUST	1,356,678	4,928,971	3,880,434	(1,048,537)	55627
RK1-ROCKEFELLER WL REFUG	2,735,450	3,492,567	2,213,640	(1,278,927)	55628
W01-CONSERVATION FUND	8,343,572	9,283,988	10,154,106	870,118	55629
RS1-MARSH ISLAND OPER	11,306	129,570	151,474	21,904	55630
V01-OIL SPILL CONTINGENC	231,731	331,159	324,397	(6,762)	55631
W03-LA FUR PUBL EDUC & M	56,375	59,500	71,958	12,458	55632
W05-WILDLIFE HAB NAT HER	1,149,663	1,925,928	2,783,837	857,909	55633
W16-LA WILD TURKEY STAMP	423	32,850	30,707	(2,143)	55635
W23-BLACK BEAR ACCOUNT	27,153	208,500	225,272	16,772	55637
W24-QUAIL ACCOUNT	22,199	22,375	19,106	(3,269)	55639
W26-WHITE TAIL DEER ACC	—	15,700	15,938	238	55640
W37-MC DAVIS CONSERVATIO	—	5,400	5,530	130	55641
W32-WHITE LAKE PROPERTY	889,568	1,894,998	2,333,555	438,557	55642
RS4-RUSS SAGE/MI FUND 2	10,564	3,599,999	2,500,000	(1,099,999)	55668
W48 W48 CONSV INCENT	—	500,000	500,000	—	60466
Total Statutory Dedications	**$14,834,682**	**$26,431,505**	**$25,209,954**	**$(1,221,551)**	

Federal Funds

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
USDA-WETLANDS RESERVE PR	1,713,376	3,095,461	3,120,239	24,778	55646
FWS-CONSERVATION GRANTS	452,487	7,657	7,751	94	55647
USDA-FOREST SERVICE	48,421	199,243	201,260	2,017	55669
FWS-CONSERVATION GRANTS	22,509,488	25,989,069	23,047,856	(2,941,213)	55930
FEDERAL	8,301	3,490	3,490	—	56678
Total Federal Funds	**$24,732,073**	**$29,294,920**	**$26,380,596**	**$(2,914,324)**	
Total Sources of Funding:	**$45,045,275**	**$65,356,634**	**$62,087,671**	**$(3,268,963)**	

SOURCE OF FUNDING DETAIL

Interagency Transfers

Form 55643 — 513 - IAT - NRDA

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	85,000	—	—	185,000	—	—	85,000	—	—
Other Compensation	25,000	—	—	25,000	—	—	25,000	—	—
Related Benefits	65,000	—	—	115,000	—	—	65,000	—	—
TOTAL PERSONAL SERVICES	**$175,000**	**—**	**—**	**$325,000**	**—**	**—**	**$175,000**	**—**	**—**
Travel	1,500	—	—	1,535	—	—	1,535	—	—
Operating Services	21,716	—	—	22,232	—	—	22,215	—	—
Supplies	34,759	—	—	35,584	—	—	35,558	—	—
TOTAL OPERATING EXPENSES	**$57,975**	**—**	**—**	**$59,351**	**—**	**—**	**$59,308**	**—**	**—**
PROFESSIONAL SERVICES	**$204,480**	**—**	**—**	**$209,346**	**—**	**—**	**$125,070**	**—**	**—**
Other Charges	25,545	—	—	860,545	—	—	109,658	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	12,000	—	—	309,000	—	—	12,000	—	—
TOTAL OTHER CHARGES	**$37,545**	**—**	**—**	**$1,169,545**	**—**	**—**	**$121,658**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$475,000**	**—**	**—**	**$1,763,242**	**—**	**—**	**$481,036**	**—**	**—**

Form 55643 — 513 - IAT - NRDA

Question	Narrative Response
State the purpose, source and legal citation.	CPRA For expenditures incurred and expected reimbursements resulting from the Deepwater Horizon Event. Wildlife has a professional services contract to prepare reimbursement requests related to NRDA (Natural Resource Damage Assessment) activities completed by the Department
Agency discretion or Federal requirement?	The line item requests reflect anticipated costs to be incurred in processing reimbursement request.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 55644 — 513 - IAT - NUTRIA

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	65,000	—	—	65,000	—	—	65,000	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	35,000	—	—	35,000	—	—	35,000	—	—
TOTAL PERSONAL SERVICES	**$100,000**	**—**	**—**	**$100,000**	**—**	**—**	**$100,000**	**—**	**—**
Travel	5,400	—	—	5,529	—	—	5,524	—	—
Operating Services	82,000	—	—	108,824	—	—	83,886	—	—
Supplies	1,600	—	—	1,640	—	—	8,376	—	—
TOTAL OPERATING EXPENSES	**$89,000**	**—**	**—**	**$115,993**	**—**	**—**	**$97,786**	**—**	**—**
PROFESSIONAL SERVICES	**$153,282**	**—**	**—**	**$156,931**	**—**	**—**	**$156,808**	**—**	**—**
Other Charges	3,006,739	—	—	3,006,739	—	—	3,000,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$3,006,739**	**—**	**—**	**$3,006,739**	**—**	**—**	**$3,000,000**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$3,349,021**	**—**	**—**	**$3,379,663**	**—**	**—**	**$3,354,594**	**—**	**—**

Form 55644 — 513 - IAT - NUTRIA

Question	Narrative Response
State the purpose, source and legal citation.	Office of Coastal Protection and Restoration - La-03b Coastwide Nutria Control Program Wildlife has a contract with CPRA to reduce damage to coastal wetlands resulting from nutria herbivory, and protect significant coastal restoration investments that are being made in areas where nutria damage is prevalent.
Agency discretion or Federal requirement?	Limitations as to how funds may be spent.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 56730 — 513 - IAT - State Parks Trails (CRT)

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	26,284	—	—	26,910	—	—	249,402	—	—
Supplies	—	—	—	—	—	—	71,290	—	—
TOTAL OPERATING EXPENSES	**$26,284**	**—**	**—**	**$26,910**	**—**	**—**	**$320,692**	**—**	**—**
PROFESSIONAL SERVICES	**$70,789**	**—**	**—**	**$72,474**	**—**	**—**	**$72,417**	**—**	**—**
Other Charges	293,803	—	—	293,803	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$293,803**	**—**	**—**	**$293,803**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	197,500	—	—	396,304	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$197,500**	**—**	**—**	**$396,304**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$588,376**	**—**	**—**	**$789,491**	**—**	**—**	**$393,109**	**—**	**—**

Form 56730 — 513 - IAT - State Parks Trails (CRT)

Question	Narrative Response
State the purpose, source and legal citation.	IAT - Office of State Parks acting as administrative agency of the FHWA Recreational Trails Program for Louisiana, agrees to fund 80% of the Tunica Hills WMA Year round Tram Trail project for the purpose of recreational trails improvements.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 56824 — 513 - IAT - LOSCO

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Form 56824 — 513 - IAT - LOSCO

Question	Narrative Response
State the purpose, source and legal citation.	Reimbursable agreement to restore Alligator Snapping Turtle for which a wildlife injury was documented in association with Sunoco Logistics Mooringsport oil spill in October 2014; LA2014_1013_1210; NRC# 1098151; LSP# 14-04603
Agency discretion or Federal requirement?	N/A
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	

Statutory Dedications

Form 55627 — 513 - RK2 - Rockefeller Trust

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	301,000	—	—	301,000	—	—	301,000	—	—
Other Compensation	56,000	—	—	56,000	—	—	56,000	—	—
Related Benefits	191,000	—	—	191,000	—	—	191,000	—	—
TOTAL PERSONAL SERVICES	**$548,000**	**—**	**—**	**$548,000**	**—**	**—**	**$548,000**	**—**	**—**
Travel	12,000	—	—	12,286	—	—	12,269	—	—
Operating Services	40,000	—	—	190,952	—	—	40,896	—	—
Supplies	50,000	—	—	51,190	—	—	51,120	—	—
TOTAL OPERATING EXPENSES	**$102,000**	**—**	**—**	**$254,428**	**—**	**—**	**$104,285**	**—**	**—**
PROFESSIONAL SERVICES	**$57,504**	**—**	**—**	**$197,058**	**—**	**—**	**$13,087**	**—**	**—**
Other Charges	756,000	—	—	1,231,000	—	—	731,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	19,630	—	—	5,333	—	—	5,333	—	—
TOTAL OTHER CHARGES	**$775,630**	**—**	**—**	**$1,236,333**	**—**	**—**	**$736,333**	**—**	**—**
Acquisitions	2,368,831	—	—	1,119,615	—	—	381,250	—	—
Major Repairs	1,077,006	—	—	525,000	—	—	1,090,000	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$3,445,837**	**—**	**—**	**$1,644,615**	**—**	**—**	**$1,471,250**	**—**	**—**
TOTAL EXPENDITURES	**$4,928,971**	**—**	**—**	**$3,880,434**	**—**	**—**	**$2,872,955**	**—**	**—**

Form 55627 — 513 - RK2 - Rockefeller Trust

Question	Narrative Response
State the purpose, source and legal citation.	Rockefeller Wildlife Refuge Trust and Protection Fund Purpose: Principal remains in fund; investment income may be used for: Governor's Scholarship, land acquisition, Fur/Alligator Council, refuge expenses. After fund reaches $50 million, investment income may be used for: Marsh Island, fur mgmt, alligator mgmt, migratory bird mgmt. Source: Interest income Legal Citation: 56:797 Rockefeller Wildlife Refuge Trust and Protection Fund
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 55628 — 513 - RK1 - Rockefeller Refuge

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	970,000	—	—	970,000	—	—	970,000	—	—
Other Compensation	22,000	—	—	22,000	—	—	22,000	—	—
Related Benefits	540,000	—	—	540,000	—	—	540,000	—	—
TOTAL PERSONAL SERVICES	**$1,532,000**	**—**	**—**	**$1,532,000**	**—**	**—**	**$1,532,000**	**—**	**—**
Travel	6,500	—	—	6,655	—	—	6,646	—	—
Operating Services	450,000	—	—	310,710	—	—	460,080	—	—
Supplies	330,000	—	—	337,854	—	—	337,392	—	—
TOTAL OPERATING EXPENSES	**$786,500**	**—**	**—**	**$655,219**	**—**	**—**	**$804,118**	**—**	**—**
PROFESSIONAL SERVICES	**$172,999**	**—**	**—**	**$4,117**	**—**	**—**	**$176,874**	**—**	**—**
Other Charges	500,000	—	—	—	—	—	500,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	220,394	—	—	22,304	—	—	220,394	—	—
TOTAL OTHER CHARGES	**$720,394**	**—**	**—**	**$22,304**	**—**	**—**	**$720,394**	**—**	**—**
Acquisitions	277,174	—	—	—	—	—	346,500	—	—
Major Repairs	3,500	—	—	—	—	—	181,000	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$280,674**	**—**	**—**	**—**	**—**	**—**	**$527,500**	**—**	**—**
TOTAL EXPENDITURES	**$3,492,567**	**—**	**—**	**$2,213,640**	**—**	**—**	**$3,760,886**	**—**	**—**

Form 55628 — 513 - RK1 - Rockefeller Refuge

Question	Narrative Response
State the purpose, source and legal citation.	Purpose: Maintaining, policing, improving refuge Source: Oil/gas royalities, land bonuses, alligator harvest, interest income Legal Citation: 56:797
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 55629 — 513 - W01 - Conservation

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	2,697,172	—	—	3,348,419	—	—	4,670,290	—	—
Other Compensation	60,549	—	—	281,363	—	—	—	—	—
Related Benefits	1,657,566	—	—	1,425,352	—	—	3,291,726	—	—
TOTAL PERSONAL SERVICES	**$4,415,287**	**—**	**—**	**$5,055,134**	**—**	**—**	**$7,962,016**	**—**	**—**
Travel	25,404	—	—	60,009	—	—	25,973	—	—
Operating Services	582,905	—	—	596,778	—	—	793,140	—	—
Supplies	187,947	—	—	120,276	—	—	320,730	—	—
TOTAL OPERATING EXPENSES	**$796,256**	**—**	**—**	**$777,063**	**—**	**—**	**$1,139,843**	**—**	**—**
PROFESSIONAL SERVICES	**$565,641**	**—**	**—**	**$446,644**	**—**	**—**	**$480,150**	**—**	**—**
Other Charges	429,068	—	—	491,819	—	—	901,457	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	2,348,509	—	—	2,374,687	—	—	2,875,310	—	—
TOTAL OTHER CHARGES	**$2,777,577**	**—**	**—**	**$2,866,506**	**—**	**—**	**$3,776,767**	**—**	**—**
Acquisitions	513,541	—	—	363,963	—	—	246,961	—	—
Major Repairs	215,686	—	—	644,796	—	—	320,000	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$729,227**	**—**	**—**	**$1,008,759**	**—**	**—**	**$566,961**	**—**	**—**
TOTAL EXPENDITURES	**$9,283,988**	**—**	**—**	**$10,154,106**	**—**	**—**	**$13,925,737**	**—**	**—**

Form 55629 — 513 - W01 - Conservation

Question	Narrative Response
State the purpose, source and legal citation.	Source: Louisiana Constitution Citation: LA R.S. 56:10 Purpose: Management and regulation of Louisiana's Fisheries
Agency discretion or Federal requirement?	Agency Discretionary
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 55630 — 513 - RS1 - Marsh Island

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	25,000	—	—	25,000	—	—	25,000	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	15,000	—	—	15,000	—	—	15,000	—	—
TOTAL PERSONAL SERVICES	**$40,000**	**—**	**—**	**$40,000**	**—**	**—**	**$40,000**	**—**	**—**
Travel	1,000	—	—	1,024	—	—	1,022	—	—
Operating Services	14,000	—	—	14,333	—	—	14,314	—	—
Supplies	15,000	—	—	15,357	—	—	15,336	—	—
TOTAL OPERATING EXPENSES	**$30,000**	**—**	**—**	**$30,714**	**—**	**—**	**$30,672**	**—**	**—**
PROFESSIONAL SERVICES	**$50,000**	**—**	**—**	**$51,190**	**—**	**—**	**$51,120**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	9,570	—	—	9,570	—	—	9,570	—	—
TOTAL OTHER CHARGES	**$9,570**	**—**	**—**	**$9,570**	**—**	**—**	**$9,570**	**—**	**—**
Acquisitions	—	—	—	20,000	—	—	26,000	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**$20,000**	**—**	**—**	**$26,000**	**—**	**—**
TOTAL EXPENDITURES	**$129,570**	**—**	**—**	**$151,474**	**—**	**—**	**$157,362**	**—**	**—**

Form 55630 — 513 - RS1 - Marsh Island

Question	Narrative Response
State the purpose, source and legal citation.	Marsh Island Operating Fund Purpose: Maintaining, policing, improving refuge Source: Oil/gas royalities, interest income Legal Citation: 56:798
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 55631 — 513 - V01 - Oil Spill Contingency

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	140,885	—	—	140,885	—	—	140,885	—	—
Other Compensation	64,244	—	—	64,244	—	—	64,244	—	—
Related Benefits	84,530	—	—	84,530	—	—	84,530	—	—
TOTAL PERSONAL SERVICES	**$289,659**	**—**	**—**	**$289,659**	**—**	**—**	**$289,659**	**—**	**—**
Travel	6,000	—	—	6,143	—	—	6,134	—	—
Operating Services	10,000	—	—	10,238	—	—	10,224	—	—
Supplies	15,000	—	—	15,357	—	—	15,336	—	—
TOTAL OPERATING EXPENSES	**$31,000**	**—**	**—**	**$31,738**	**—**	**—**	**$31,694**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	3,000	—	—	3,000	—	—	3,000	—	—
TOTAL OTHER CHARGES	**$3,000**	**—**	**—**	**$3,000**	**—**	**—**	**$3,000**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	7,500	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$7,500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$331,159**	**—**	**—**	**$324,397**	**—**	**—**	**$324,353**	**—**	**—**

Form 55631 — 513 - V01 - Oil Spill Contingency

Question	Narrative Response
State the purpose, source and legal citation.	Louisiana Oil Spill Contingency Fund Purpose: To carry out the Department's obligations as a natural resource trustee. Source: Permit fees, donations, penalties L egal Citation: LA R.S. 30:2495
Agency discretion or Federal requirement?	Restricted to activities specified in the Louisiana Oil Spill Prevention and Response Act.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 55632 — 513 - W03 - LA Fur Public Education & Marketing

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	9,000	—	—	14,000	—	—	9,000	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	4,000	—	—	6,000	—	—	4,000	—	—
TOTAL PERSONAL SERVICES	**$13,000**	**—**	**—**	**$20,000**	**—**	**—**	**$13,000**	**—**	**—**
Travel	5,000	—	—	9,119	—	—	5,112	—	—
Operating Services	2,000	—	—	2,048	—	—	2,045	—	—
Supplies	15,000	—	—	15,357	—	—	15,336	—	—
TOTAL OPERATING EXPENSES	**$22,000**	**—**	**—**	**$26,524**	**—**	**—**	**$22,493**	**—**	**—**
PROFESSIONAL SERVICES	**$24,500**	**—**	**—**	**$25,434**	**—**	**—**	**$25,049**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	2,300	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**$2,300**	**—**	**—**
TOTAL EXPENDITURES	**$59,500**	**—**	**—**	**$71,958**	**—**	**—**	**$62,842**	**—**	**—**

Form 55632 — 513 - W03 - LA Fur Public Education & Marketing

Question	Narrative Response
State the purpose, source and legal citation.	LA Fur Public Education and Marketing Fund Purpose: Carry out goals of the LA Fur Advisory Council Source: $20 from sale of each $25 trapping and interest Legal Citation: 56:266
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 55633 — 513 - W05 - Wildlife Habitat & Natural Heritage

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	466,752	—	—	466,752	—	—	466,752	—	—
Other Compensation	5,000	—	—	5,000	—	—	5,000	—	—
Related Benefits	180,000	—	—	180,000	—	—	180,000	—	—
TOTAL PERSONAL SERVICES	**$651,752**	**—**	**—**	**$651,752**	**—**	**—**	**$651,752**	**—**	**—**
Travel	5,000	—	—	5,119	—	—	5,112	—	—
Operating Services	55,000	—	—	56,309	—	—	56,232	—	—
Supplies	60,000	—	—	61,428	—	—	61,344	—	—
TOTAL OPERATING EXPENSES	**$120,000**	**—**	**—**	**$122,856**	**—**	**—**	**$122,688**	**—**	**—**
PROFESSIONAL SERVICES	**$89,415**	**—**	**—**	**$20,169**	**—**	**—**	**—**	**—**	**—**
Other Charges	60,000	—	—	60,000	—	—	60,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	6,780	—	—	8,555	—	—	6,780	—	—
TOTAL OTHER CHARGES	**$66,780**	**—**	**—**	**$68,555**	**—**	**—**	**$66,780**	**—**	**—**
Acquisitions	362,781	—	—	1,019,927	—	—	363,062	—	—
Major Repairs	635,200	—	—	900,578	—	—	397,208	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$997,981**	**—**	**—**	**$1,920,505**	**—**	**—**	**$760,270**	**—**	**—**
TOTAL EXPENDITURES	**$1,925,928**	**—**	**—**	**$2,783,837**	**—**	**—**	**$1,601,490**	**—**	**—**

Form 55633 — 513 - W05 - Wildlife Habitat & Natural Heritage

Question	Narrative Response
State the purpose, source and legal citation.	Wildlife Habitat and Natural Heritage Trust Fund Purpose: Land acquisition, land management. (Section 1924 authorizes Stewardship Account where up to 20% of the appraised value of the land bought with WHNHTF can be used for mgmt of lands); deed of sale for Buckhorn WMA authorizes monies generated on Buckhorn to be expended for mgmt of the WMA and forestry section. Sources: 25% basic hunting license fees, interest; timber revenue from Buckhorn WMA; tax check-off donations by Revenue Legal Citation: 56:104, 1923
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 55635 — 513 - W16 - LA Wild Turkey Stamp

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	3,000	—	—	3,000	—	—	3,000	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	1,600	—	—	1,600	—	—	1,600	—	—
TOTAL PERSONAL SERVICES	**$4,600**	**—**	**—**	**$4,600**	**—**	**—**	**$4,600**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	500	—	—	512	—	—	511	—	—
TOTAL OPERATING EXPENSES	**$500**	**—**	**—**	**$512**	**—**	**—**	**$511**	**—**	**—**
PROFESSIONAL SERVICES	**$25,000**	**—**	**—**	**$25,595**	**—**	**—**	**$25,560**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	2,750	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$2,750**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$32,850**	**—**	**—**	**$30,707**	**—**	**—**	**$30,671**	**—**	**—**

Form 55635 — 513 - W16 - LA Wild Turkey Stamp

Question	Narrative Response
State the purpose, source and legal citation.	Purpose: Acquire land; habitat restoration and enhancement; restocking and research; $5 per license plate must go to advertising plate Sources: Sale of wild turkey stamp; proceeds from sale of turkey license plate by OMV ($26 every two years) Legal Citation: 56:164; 47:463.54; 56:10(B)(7)
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 55637 — 513 - W23 - Black Bear Account

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	5,000	—	—	5,000	—	—	5,000	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	3,000	—	—	3,000	—	—	3,000	—	—
TOTAL PERSONAL SERVICES	**$8,000**	**—**	**—**	**$8,000**	**—**	**—**	**$8,000**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	500	—	—	512	—	—	511	—	—
TOTAL OPERATING EXPENSES	**$500**	**—**	**—**	**$512**	**—**	**—**	**$511**	**—**	**—**
PROFESSIONAL SERVICES	**$200,000**	**—**	**—**	**$204,760**	**—**	**—**	**$204,480**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	12,000	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**$12,000**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$208,500**	**—**	**—**	**$225,272**	**—**	**—**	**$212,991**	**—**	**—**

Form 55637 — 513 - W23 - Black Bear Account

Question	Narrative Response
State the purpose, source and legal citation.	Purpose: To conserve, restore, and enhance black bear habitat; 5% of proceeds shall be used to promote the plate Source: Proceeds from sale of black bear licenses plates by OMV ($26 every two years) Legal Citation: 56:10(B)(9); 47:463.45
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 55639 — 513 - W24 - Quail Account

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	2,000	—	—	2,000	—	—	2,000	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	1,000	—	—	1,000	—	—	1,000	—	—
TOTAL PERSONAL SERVICES	**$3,000**	**—**	**—**	**$3,000**	**—**	**—**	**$3,000**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**$5,000**	**—**	**—**	**$5,119**	**—**	**—**	**$5,112**	**—**	**—**
Other Charges	14,375	—	—	10,987	—	—	20,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$14,375**	**—**	**—**	**$10,987**	**—**	**—**	**$20,000**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$22,375**	**—**	**—**	**$19,106**	**—**	**—**	**$28,112**	**—**	**—**

Form 55639 — 513 - W24 - Quail Account

Question	Narrative Response
State the purpose, source and legal citation.	Purpose: Conserving, restoring and enhancing quail habitat in Louisiana. Source: Proceeds from sale of quail license plates by OMV Legal Citation: 56:10(B)(10); 47:463.46
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 55640 — 513 - W26 - White Tail Deer

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	500	—	—	500	—	—	500	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	200	—	—	200	—	—	200	—	—
TOTAL PERSONAL SERVICES	**$700**	**—**	**—**	**$700**	**—**	**—**	**$700**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	5,000	—	—	5,119	—	—	5,112	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**$5,000**	**—**	**—**	**$5,119**	**—**	**—**	**$5,112**	**—**	**—**
PROFESSIONAL SERVICES	**$5,000**	**—**	**—**	**$5,119**	**—**	**—**	**$5,112**	**—**	**—**
Other Charges	5,000	—	—	5,000	—	—	5,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$5,000**	**—**	**—**	**$5,000**	**—**	**—**	**$5,000**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$15,700**	**—**	**—**	**$15,938**	**—**	**—**	**$15,924**	**—**	**—**

Form 55640 — 513 - W26 - White Tail Deer

Question	Narrative Response
State the purpose, source and legal citation.	White Tail Deer Account Purpose: Operation of programs pertaining to white tail deer. Source: Proceeds from sale of white tail deer license plates by OMV Legal Citation: 56:10.B.(11), 47:463.86
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 55641 — 513 - W37 - MC Davis Conservation

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	2,500	—	—	2,560	—	—	2,556	—	—
Supplies	2,500	—	—	2,560	—	—	2,556	—	—
TOTAL OPERATING EXPENSES	**$5,000**	**—**	**—**	**$5,120**	**—**	**—**	**$5,112**	**—**	**—**
PROFESSIONAL SERVICES	**$400**	**—**	**—**	**$410**	**—**	**—**	**$409**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	5,375	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**$5,375**	**—**	**—**
TOTAL EXPENDITURES	**$5,400**	**—**	**—**	**$5,530**	**—**	**—**	**$10,896**	**—**	**—**

Form 55641 — 513 - W37 - MC Davis Conservation

Question	Narrative Response
State the purpose, source and legal citation.	Purpose: The management fees, certain revenues generated on and from the M C Davis Property and those monies donated or allocated for the protection, preservation, and stewardship of the forested wetlands in the Maurepas Swamp, Joyce, and Manchac Wildlife Management Areas. Sources: Compensation received by the state for management and operations fees, fees charged for use of the property, private and public donations, and mineral revenues Legal Citation: 56:799
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 55642 — 513 - W32 - White Lake Property

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	270,000	—	—	270,000	—	—	270,000	—	—
Other Compensation	130,000	—	—	130,000	—	—	130,000	—	—
Related Benefits	175,000	—	—	175,000	—	—	175,000	—	—
TOTAL PERSONAL SERVICES	**$575,000**	**—**	**—**	**$575,000**	**—**	**—**	**$575,000**	**—**	**—**
Travel	2,000	—	—	2,048	—	—	2,046	—	—
Operating Services	155,000	—	—	158,689	—	—	158,565	—	—
Supplies	110,000	—	—	112,618	—	—	112,530	—	—
TOTAL OPERATING EXPENSES	**$267,000**	**—**	**—**	**$273,355**	**—**	**—**	**$273,141**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	439,998	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	27,000	—	—	30,700	—	—	27,000	—	—
TOTAL OTHER CHARGES	**$466,998**	**—**	**—**	**$30,700**	**—**	**—**	**$27,000**	**—**	**—**
Acquisitions	301,000	—	—	1,039,500	—	—	1,051,000	—	—
Major Repairs	285,000	—	—	415,000	—	—	785,000	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$586,000**	**—**	**—**	**$1,454,500**	**—**	**—**	**$1,836,000**	**—**	**—**
TOTAL EXPENDITURES	**$1,894,998**	**—**	**—**	**$2,333,555**	**—**	**—**	**$2,711,141**	**—**	**—**

Form 55642 — 513 - W32 - White Lake Property

Question	Narrative Response
State the purpose, source and legal citation.	White Lake Property Fund Purpose: Operation, maintenance, administration, control, management or enhancement of the White Lake Property Source: Agricultural leases, mineral revenues from royalty payments, bonus payments and rentals from the properties owned by the state in and around White Lake, fees Legal Citation: 56:799.1-799.6
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 55668 — 513 - RS4 - Russell Sage #2

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	3,599,999	—	—	2,500,000	—	—	2,500,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$3,599,999**	**—**	**—**	**$2,500,000**	**—**	**—**	**$2,500,000**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$3,599,999**	**—**	**—**	**$2,500,000**	**—**	**—**	**$2,500,000**	**—**	**—**

Form 55668 — 513 - RS4 - Russell Sage #2

Question	Narrative Response
State the purpose, source and legal citation.	Russell Sage Fund #2 - Purpose: Land acquisitions and management of Wildlife Management Areas. Sources: Surplus available from Marsh Island Refuge Fund and Interest. Citation: 56:798.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 60466 — 513 - W48 - Conservation Incentive Program Account

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	500,000	—	—	500,000	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$500,000**	**—**	**—**	**$500,000**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$500,000**	**—**	**—**	**$500,000**	**—**	**—**	**—**	**—**	**—**

Form 60466 — 513 - W48 - Conservation Incentive Program Account

Question	Narrative Response
State the purpose, source and legal citation.	Purpose: To assist private landowners in enhancing wildlife habitats and managing native species on private lands through conservation projects administered by the Louisiana Department of Wildlife and Fisheries. Source of Revenue: Legislative appropriations, transfers, public or private gifts, grants, donations, and interest earned on funds deposited into the account. Legal Citation: Louisiana Revised Statutes R.S. 56:10(B)(20) and R.S. 56:1938.1, established by Act 87 of the 2025 Regular Legislative Session.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	

Federal Funds

Form 55646 — 513 - Federal - USDA Natural Resources

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	347,754	—	—	347,754	—	—	2,668,928	—	—
Other Compensation	23,086	—	—	23,086	—	—	10,000	—	—
Related Benefits	215,138	—	—	215,138	—	—	1,570,944	—	—
TOTAL PERSONAL SERVICES	**$585,978**	**—**	**—**	**$585,978**	**—**	**—**	**$4,249,872**	**—**	**—**
Travel	54,377	—	—	55,671	—	—	224,315	—	—
Operating Services	3,262	—	—	3,340	—	—	—	—	—
Supplies	4,244	—	—	4,345	—	—	155,025	—	—
TOTAL OPERATING EXPENSES	**$61,883**	**—**	**—**	**$63,356**	**—**	**—**	**$379,340**	**—**	**—**
PROFESSIONAL SERVICES	**$979,220**	**—**	**—**	**$1,002,525**	**—**	**—**	**—**	**—**	**—**
Other Charges	1,444,817	—	—	1,444,817	—	—	306,089	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	23,563	—	—	23,563	—	—	200,000	—	—
TOTAL OTHER CHARGES	**$1,468,380**	**—**	**—**	**$1,468,380**	**—**	**—**	**$506,089**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$3,095,461**	**—**	**—**	**$3,120,239**	**—**	**—**	**$5,135,301**	**—**	**—**

Form 55646 — 513 - Federal - USDA Natural Resources

Question	Narrative Response
State the purpose, source and legal citation.	USDA - NRCS Wetlands Reserve Program - CFDA 10.072. Focuses on conservation efforts primarily on agriculture land. Purpose aimed at protecting soil, water, air, and wildlife on agricultural landscapes, reduce erosion, enhance water quality and manage wildlife habitats.
Agency discretion or Federal requirement?	Discretionary within the terms of the federal grant.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Form 55647 — 513 - Federal - Corps of Engineers

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	1,637	—	—	1,637	—	—	107,000	—	—
Other Compensation	—	—	—	—	—	—	1,000	—	—
Related Benefits	865	—	—	865	—	—	2,000	—	—
TOTAL PERSONAL SERVICES	**$2,502**	**—**	**—**	**$2,502**	**—**	**—**	**$110,000**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	138,024	—	—
Supplies	3,981	—	—	4,075	—	—	92,015	—	—
TOTAL OPERATING EXPENSES	**$3,981**	**—**	**—**	**$4,075**	**—**	**—**	**$230,039**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	1,174	—	—	1,174	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$1,174**	**—**	**—**	**$1,174**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$7,657**	**—**	**—**	**$7,751**	**—**	**—**	**$340,039**	**—**	**—**

Form 55647 — 513 - Federal - Corps of Engineers

Question	Narrative Response
State the purpose, source and legal citation.	Act provides federal funds for coastal restoration projects in Louisiana and long term coastal restoration planning; Funding from U.S. Army Corps of Engineers - Coastal Wetlands Planning and Protections and Restoration Act of 1990; CFDA 15.614
Agency discretion or Federal requirement?	Discretionary within the terms of the grant.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 55669 — 513 - Federal - USDA Forest Service

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	33,665	—	—	33,665	—	—	433,731	—	—
Other Compensation	46,091	—	—	46,091	—	—	129,366	—	—
Related Benefits	27,574	—	—	27,574	—	—	37,915	—	—
TOTAL PERSONAL SERVICES	**$107,330**	**—**	**—**	**$107,330**	**—**	**—**	**$601,012**	**—**	**—**
Travel	—	—	—	—	—	—	42,123	—	—
Operating Services	84,595	—	—	86,608	—	—	511	—	—
Supplies	170	—	—	174	—	—	67,734	—	—
TOTAL OPERATING EXPENSES	**$84,765**	**—**	**—**	**$86,782**	**—**	**—**	**$110,368**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	7,148	—	—	7,148	—	—	179,040	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$7,148**	**—**	**—**	**$7,148**	**—**	**—**	**$179,040**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$199,243**	**—**	**—**	**$201,260**	**—**	**—**	**$890,420**	**—**	**—**

Form 55669 — 513 - Federal - USDA Forest Service

Question	Narrative Response
State the purpose, source and legal citation.	US Dept. of Agriculture for Wetlands Reserve Program funds to reforest Wildlife Management Areas. Primarily focuses on managing and conserving public forest and grasslands and provides funding for forest conservation and wildfire management. The grants support efforts like wildfire prevention, urban forestry, and restoration of public and private forest lands.
Agency discretion or Federal requirement?	Discretionary within the terms of the federal grant
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 55930 — 513 - Federal - USFWS

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	4,878,895	—	—	4,878,895	—	—	3,513,589	—	—
Other Compensation	179,964	—	—	179,964	—	—	199,634	—	—
Related Benefits	2,876,474	—	—	2,876,474	—	—	2,259,141	—	—
TOTAL PERSONAL SERVICES	**$7,935,333**	**—**	**—**	**$7,935,333**	**—**	**—**	**$5,972,364**	**—**	**—**
Travel	129,112	—	—	382,185	—	—	75,212	—	—
Operating Services	824,225	—	—	2,045,446	—	—	986,105	—	—
Supplies	1,070,245	—	—	1,095,718	—	—	1,321,065	—	—
TOTAL OPERATING EXPENSES	**$2,023,582**	**—**	**—**	**$3,523,349**	**—**	**—**	**$2,382,382**	**—**	**—**
PROFESSIONAL SERVICES	**$1,443,994**	**—**	**—**	**$1,098,544**	**—**	**—**	**$1,772,749**	**—**	**—**
Other Charges	9,794,182	—	—	3,966,868	—	—	8,095,669	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	370,993	—	—	255,592	—	—	160,518	—	—
TOTAL OTHER CHARGES	**$10,165,175**	**—**	**—**	**$4,222,460**	**—**	**—**	**$8,256,187**	**—**	**—**
Acquisitions	2,137,907	—	—	3,566,436	—	—	1,953,674	—	—
Major Repairs	2,283,078	—	—	2,701,734	—	—	3,780,254	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$4,420,985**	**—**	**—**	**$6,268,170**	**—**	**—**	**$5,733,928**	**—**	**—**
TOTAL EXPENDITURES	**$25,989,069**	**—**	**—**	**$23,047,856**	**—**	**—**	**$24,117,610**	**—**	**—**

Form 55930 — 513 - Federal - USFWS

Question	Narrative Response
State the purpose, source and legal citation.	The primary purpose is to support the conservation and recovery of at-risk species and their habitats, promote biodiversity and engage in proactive wildlife management to prevent species from becoming endangered. Federal wildlife grants are administered by the USFWS and funding is authorized by key pieces of legislation including Pittman-Robertson Wildlife Restoration Act, The Endangered Species Act, & the State Wildlife Grants Program.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	
Is the Total Request amount for multiple years?	
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Form 56678 — 513 - Federal - NOAA

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	2,352	—	—	2,352	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	1,138	—	—	1,138	—	—	—	—	—
TOTAL PERSONAL SERVICES	**$3,490**	**—**	**—**	**$3,490**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$3,490**	**—**	**—**	**$3,490**	**—**	**—**	**—**	**—**	**—**

Form 56678 — 513 - Federal - NOAA

Question	Narrative Response
State the purpose, source and legal citation.	US Dept. of Commerce - National Marine Fisheries Service federal grants for management of fisheries resources and activities
Agency discretion or Federal requirement?	Discretionary within the terms of the grant.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Fees & Self-generated

Form 55634 — 513 - W08 - Duck License, Stamp & Print

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	3,000	—	—	3,000	—	—	3,000	—	—
Other Compensation	200,100	—	—	200,100	—	—	66,158	—	—
Related Benefits	1,500	—	—	1,500	—	—	1,500	—	—
TOTAL PERSONAL SERVICES	**$204,600**	**—**	**—**	**$204,600**	**—**	**—**	**$70,658**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**$876,354**	**—**	**—**	**$413,683**	**—**	**—**	**$664,560**	**—**	**—**
Other Charges	516,012	—	—	430,000	—	—	180,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$516,012**	**—**	**—**	**$430,000**	**—**	**—**	**$180,000**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,596,966**	**—**	**—**	**$1,048,283**	**—**	**—**	**$915,218**	**—**	**—**

Form 55634 — 513 - W08 - Duck License, Stamp & Print

Question	Narrative Response
State the purpose, source and legal citation.	Louisiana Duck License , Stamp and Print Fund Purpose: Land acquisition, migratory waterfowl habitat, restoration and enhancement projects, make grants Source: Fees from sale of duck stamps, royalties from prints, interest; Sherburne COE incl. crawfish permits Legal Citation: 56:10.B(1)(d),155
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 55638 — 513 - W09 - LA Alligator Resource

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	765,302	—	—	765,302	—	—	835,000	—	—
Other Compensation	75,000	—	—	75,000	—	—	75,000	—	—
Related Benefits	424,524	—	—	424,524	—	—	455,000	—	—
TOTAL PERSONAL SERVICES	**$1,264,826**	**—**	**—**	**$1,264,826**	**—**	**—**	**$1,365,000**	**—**	**—**
Travel	20,000	—	—	88,376	—	—	20,448	—	—
Operating Services	400,000	—	—	409,520	—	—	408,960	—	—
Supplies	140,000	—	—	143,332	—	—	143,136	—	—
TOTAL OPERATING EXPENSES	**$560,000**	**—**	**—**	**$641,228**	**—**	**—**	**$572,544**	**—**	**—**
PROFESSIONAL SERVICES	**$259,464**	**—**	**—**	**$375,444**	**—**	**—**	**$240,264**	**—**	**—**
Other Charges	205,500	—	—	200,000	—	—	380,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	238,782	—	—	44,436	—	—	232,782	—	—
TOTAL OTHER CHARGES	**$444,282**	**—**	**—**	**$244,436**	**—**	**—**	**$612,782**	**—**	**—**
Acquisitions	150,000	—	—	150,000	—	—	135,000	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$150,000**	**—**	**—**	**$150,000**	**—**	**—**	**$135,000**	**—**	**—**
TOTAL EXPENDITURES	**$2,678,572**	**—**	**—**	**$2,675,934**	**—**	**—**	**$2,925,590**	**—**	**—**

Form 55638 — 513 - W09 - LA Alligator Resource

Question	Narrative Response
State the purpose, source and legal citation.	Louisiana Alligator Resource Fund Purpose: Salaries and operating expenses for section within CNR, law enforcement activities re alligators, marketing programs under Alligator Council, research, mgmt re alligator population Sources: Alligator tag fees, shipping label fees, severance tax on skins, alligator hunting license fees Legal Citation: 56:279; 56:256
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 55645 — 513 - Fees & Self-Generated

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	80,000	—	—	80,000	—	—	80,000	—	—
Other Compensation	41,000	—	—	41,000	—	—	41,000	—	—
Related Benefits	53,000	—	—	53,000	—	—	53,000	—	—
TOTAL PERSONAL SERVICES	**$174,000**	**—**	**—**	**$174,000**	**—**	**—**	**$174,000**	**—**	**—**
Travel	5,000	—	—	5,119	—	—	9,615	—	—
Operating Services	81,354	—	—	18,940	—	—	14,322	—	—
Supplies	30,000	—	—	30,714	—	—	30,690	—	—
TOTAL OPERATING EXPENSES	**$116,354**	**—**	**—**	**$54,773**	**—**	**—**	**$54,627**	**—**	**—**
PROFESSIONAL SERVICES	**$45,485**	**—**	**—**	**$35,508**	**—**	**—**	**$37,500**	**—**	**—**
Other Charges	551,935	—	—	515,027	—	—	515,027	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	25,000	—	—	25,000	—	—	25,000	—	—
TOTAL OTHER CHARGES	**$576,935**	**—**	**—**	**$540,027**	**—**	**—**	**$540,027**	**—**	**—**
Acquisitions	29,500	—	—	21,200	—	—	29,500	—	—
Major Repairs	—	—	—	15,000	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$29,500**	**—**	**—**	**$36,200**	**—**	**—**	**$29,500**	**—**	**—**
TOTAL EXPENDITURES	**$942,274**	**—**	**—**	**$840,508**	**—**	**—**	**$835,654**	**—**	**—**

Form 55645 — 513 - Fees & Self-Generated

Question	Narrative Response
State the purpose, source and legal citation.	Red River Waterway - Purpose: To support a position designated to develop a management plan for Corps of Engineers mitigation lands that will be managed by the department for the ultimate use and enjoyment by the public. Source: Red River Waterway Commission - ad valorem taxes on property owned by the RRWC resulting from construction of the Red River Navigational Waterway System in the 1980's. Louisiana Wildlife and Fisheries Foundation - Purpose: Reintroduction of Whooping Cranes in Louisiana. Source: The Louisiana Wildlife and Fisheries Foundation is a non-profit public, charitable foundation dedicated to the challenge of conserving Louisiana's wildlife and fish resources. and Conservation District by FEMA for the project entitled 'Gulf Hurricane Risk Reduction'. Mississippi Department of Wildlife, Fisheries, and Parks - Purpose: to conduct landscape-level habitat restoration across three states. LDWF will implement on-the-ground restoration in the Florida Parishes on public and private lands, including prescribed burning, herbicide treatment, exotic vegetation control, longleaf pine planting, erosion and logging repair, and debris removal. Additional work will restore a degraded seepage bog in Washington Parish. Source: Mississippi Department of Wildlife, Fisheries, and Parks Subrecipient. Federal Award No. 5200.23.077148. National Wild Turkey Federation - Purpose: A ccomplishing wild turkey habitat improvements on Louisiana Wildlife Management Areas. Source: The Louisiana Chapter of the National Wild Turkey Federation has preapproved funding of state NWTF funds to be matched with US Fish and Wildlife Sportfish Restoration Funds
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 55643 IAT-109-CPRA-DWH/LA & RW	Interagency Transfers Form ID 55644 IAT-109-CPRA-NUTRIA	Interagency Transfers Form ID 56730 INTERAGENCY TRANSFERS
Salaries	—	12,166,558	1,013,644	85,000	65,000	—
Other Compensation	—	928,034	—	25,000	—	—
Related Benefits	—	7,202,380	649,271	65,000	35,000	—
TOTAL PERSONAL SERVICES	**—**	**$20,296,972**	**$1,662,915**	**$175,000**	**$100,000**	**—**
Travel	—	278,293	—	1,500	5,400	—
Operating Services	—	2,839,841	—	21,716	82,000	26,284
Supplies	—	2,071,446	—	34,759	1,600	—
TOTAL OPERATING EXPENSES	**—**	**$5,189,580**	**—**	**$57,975**	**$89,000**	**$26,284**
PROFESSIONAL SERVICES	**—**	**$5,254,432**	**$25,905**	**$204,480**	**$153,282**	**$70,789**
Other Charges	—	22,433,353	282,058	25,545	3,006,739	293,803
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	3,403,621	98,400	12,000	—	—
TOTAL OTHER CHARGES	**—**	**$25,836,974**	**$380,458**	**$37,545**	**$3,006,739**	**$293,803**
Acquisitions	—	6,143,484	—	—	—	—
Major Repairs	—	4,704,470	—	—	—	197,500
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$10,847,954**	**—**	**—**	**—**	**$197,500**
TOTAL EXPENDITURES	**—**	**$67,425,912**	**$2,069,278**	**$475,000**	**$3,349,021**	**$588,376**

Expenditures	Fees & Self-generated Form ID 55634 W08-LA DUCK LICENSE & PR	Fees & Self-generated Form ID 55638 W09-LA ALLIGATOR RES FUN	Fees & Self-generated Form ID 55645 SG-RED RIVER WATERWAY CO	Statutory Dedications Form ID 55627 RK2-ROCKEFELLER WL TRUST	Statutory Dedications Form ID 55628 RK1-ROCKEFELLER WL REFUG	Statutory Dedications Form ID 55629 W01-CONSERVATION FUND
Salaries	3,000	765,302	80,000	301,000	970,000	2,697,172
Other Compensation	200,100	75,000	41,000	56,000	22,000	60,549
Related Benefits	1,500	424,524	53,000	191,000	540,000	1,657,566
TOTAL PERSONAL SERVICES	**$204,600**	**$1,264,826**	**$174,000**	**$548,000**	**$1,532,000**	**$4,415,287**
Travel	—	20,000	5,000	12,000	6,500	25,404
Operating Services	—	400,000	81,354	40,000	450,000	582,905
Supplies	—	140,000	30,000	50,000	330,000	187,947
TOTAL OPERATING EXPENSES	**—**	**$560,000**	**$116,354**	**$102,000**	**$786,500**	**$796,256**
PROFESSIONAL SERVICES	**$876,354**	**$259,464**	**$45,485**	**$57,504**	**$172,999**	**$565,641**
Other Charges	516,012	205,500	551,935	756,000	500,000	429,068
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	238,782	25,000	19,630	220,394	2,348,509
TOTAL OTHER CHARGES	**$516,012**	**$444,282**	**$576,935**	**$775,630**	**$720,394**	**$2,777,577**
Acquisitions	—	150,000	29,500	2,368,831	277,174	513,541
Major Repairs	—	—	—	1,077,006	3,500	215,686
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$150,000**	**$29,500**	**$3,445,837**	**$280,674**	**$729,227**
TOTAL EXPENDITURES	**$1,596,966**	**$2,678,572**	**$942,274**	**$4,928,971**	**$3,492,567**	**$9,283,988**

Expenditures	Statutory Dedications Form ID 55630 RS1-MARSH ISLAND OPER	Statutory Dedications Form ID 55631 V01-OIL SPILL CONTINGENC	Statutory Dedications Form ID 55632 W03-LA FUR PUBL EDUC & M	Statutory Dedications Form ID 55633 W05-WILDLIFE HAB NAT HER	Statutory Dedications Form ID 55635 W16-LA WILD TURKEY STAMP	Statutory Dedications Form ID 55637 W23-BLACK BEAR ACCOUNT
Salaries	25,000	140,885	9,000	466,752	3,000	5,000
Other Compensation	—	64,244	—	5,000	—	—
Related Benefits	15,000	84,530	4,000	180,000	1,600	3,000
TOTAL PERSONAL SERVICES	**$40,000**	**$289,659**	**$13,000**	**$651,752**	**$4,600**	**$8,000**
Travel	1,000	6,000	5,000	5,000	—	—
Operating Services	14,000	10,000	2,000	55,000	—	—
Supplies	15,000	15,000	15,000	60,000	500	500
TOTAL OPERATING EXPENSES	**$30,000**	**$31,000**	**$22,000**	**$120,000**	**$500**	**$500**
PROFESSIONAL SERVICES	**$50,000**	**—**	**$24,500**	**$89,415**	**$25,000**	**$200,000**
Other Charges	—	—	—	60,000	—	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	9,570	3,000	—	6,780	—	—
TOTAL OTHER CHARGES	**$9,570**	**$3,000**	**—**	**$66,780**	**—**	**—**
Acquisitions	—	—	—	362,781	2,750	—
Major Repairs	—	7,500	—	635,200	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$7,500**	**—**	**$997,981**	**$2,750**	**—**
TOTAL EXPENDITURES	**$129,570**	**$331,159**	**$59,500**	**$1,925,928**	**$32,850**	**$208,500**

Expenditures	Statutory Dedications Form ID 55639 W24-QUAIL ACCOUNT	Statutory Dedications Form ID 55640 W26-WHITE TAIL DEER ACC	Statutory Dedications Form ID 55641 W37-MC DAVIS CONSERVATIO	Statutory Dedications Form ID 55642 W32-WHITE LAKE PROPERTY	Statutory Dedications Form ID 55668 RS4-RUSS SAGE/MI FUND 2	Statutory Dedications Form ID 60466 W48 W48 CONSV INCENT
Salaries	2,000	500	—	270,000	—	—
Other Compensation	—	—	—	130,000	—	—
Related Benefits	1,000	200	—	175,000	—	—
TOTAL PERSONAL SERVICES	**$3,000**	**$700**	**—**	**$575,000**	**—**	**—**
Travel	—	—	—	2,000	—	—
Operating Services	—	5,000	2,500	155,000	—	—
Supplies	—	—	2,500	110,000	—	—
TOTAL OPERATING EXPENSES	**—**	**$5,000**	**$5,000**	**$267,000**	**—**	**—**
PROFESSIONAL SERVICES	**$5,000**	**$5,000**	**$400**	**—**	**—**	**—**
Other Charges	14,375	5,000	—	439,998	3,599,999	500,000
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	—	—	27,000	—	—
TOTAL OTHER CHARGES	**$14,375**	**$5,000**	**—**	**$466,998**	**$3,599,999**	**$500,000**
Acquisitions	—	—	—	301,000	—	—
Major Repairs	—	—	—	285,000	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**$586,000**	**—**	**—**
TOTAL EXPENDITURES	**$22,375**	**$15,700**	**$5,400**	**$1,894,998**	**$3,599,999**	**$500,000**

Expenditures	Federal Funds Form ID 55646 USDA-WETLANDS RESERVE PR	Federal Funds Form ID 55647 FWS-CONSERVATION GRANTS	Federal Funds Form ID 55669 USDA-FOREST SERVICE	Federal Funds Form ID 55930 FWS-CONSERVATION GRANTS	Federal Funds Form ID 56678 FEDERAL
Salaries	347,754	1,637	33,665	4,878,895	2,352
Other Compensation	23,086	—	46,091	179,964	—
Related Benefits	215,138	865	27,574	2,876,474	1,138
TOTAL PERSONAL SERVICES	**$585,978**	**$2,502**	**$107,330**	**$7,935,333**	**$3,490**
Travel	54,377	—	—	129,112	—
Operating Services	3,262	—	84,595	824,225	—
Supplies	4,244	3,981	170	1,070,245	—
TOTAL OPERATING EXPENSES	**$61,883**	**$3,981**	**$84,765**	**$2,023,582**	**—**
PROFESSIONAL SERVICES	**$979,220**	**—**	**—**	**$1,443,994**	**—**
Other Charges	1,444,817	1,174	7,148	9,794,182	—
Debt Service	—	—	—	—	—
Interagency Transfers	23,563	—	—	370,993	—
TOTAL OTHER CHARGES	**$1,468,380**	**$1,174**	**$7,148**	**$10,165,175**	**—**
Acquisitions	—	—	—	2,137,907	—
Major Repairs	—	—	—	2,283,078	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**$4,420,985**	**—**
TOTAL EXPENDITURES	**$3,095,461**	**$7,657**	**$199,243**	**$25,989,069**	**$3,490**

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 55643 IAT-109-CPRA-DWH/LA & RW	Interagency Transfers Form ID 55644 IAT-109-CPRA-NUTRIA	Interagency Transfers Form ID 56730 INTERAGENCY TRANSFERS
Salaries	—	12,922,805	1,013,644	185,000	65,000	—
Other Compensation	—	1,148,848	—	25,000	—	—
Related Benefits	—	7,022,166	649,271	115,000	35,000	—
TOTAL PERSONAL SERVICES	**—**	**$21,093,819**	**$1,662,915**	**$325,000**	**$100,000**	**—**
Travel	—	640,818	—	1,535	5,529	—
Operating Services	—	4,069,556	—	22,232	108,824	26,910
Supplies	—	2,048,603	—	35,584	1,640	—
TOTAL OPERATING EXPENSES	**—**	**$6,758,977**	**—**	**$59,351**	**$115,993**	**$26,910**
PROFESSIONAL SERVICES	**—**	**$4,350,070**	**—**	**$209,346**	**$156,931**	**$72,474**
Other Charges	—	15,524,927	—	860,545	3,006,739	293,803
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	3,111,740	—	309,000	—	—
TOTAL OTHER CHARGES	**—**	**$18,636,667**	**—**	**$1,169,545**	**$3,006,739**	**$293,803**
Acquisitions	—	7,312,641	—	—	—	—
Major Repairs	—	5,598,412	—	—	—	396,304
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$12,911,053**	**—**	**—**	**—**	**$396,304**
TOTAL EXPENDITURES	**—**	**$63,750,586**	**$1,662,915**	**$1,763,242**	**$3,379,663**	**$789,491**

Expenditures	Statutory Dedications Form ID 55627 RK2-ROCKEFELLER WL TRUST	Statutory Dedications Form ID 55628 RK1-ROCKEFELLER WL REFUG	Statutory Dedications Form ID 55629 W01-CONSERVATION FUND	Statutory Dedications Form ID 55630 RS1-MARSH ISLAND OPER	Statutory Dedications Form ID 55631 V01-OIL SPILL CONTINGENC	Statutory Dedications Form ID 55632 W03-LA FUR PUBL EDUC & M
Salaries	301,000	970,000	3,348,419	25,000	140,885	14,000
Other Compensation	56,000	22,000	281,363	—	64,244	—
Related Benefits	191,000	540,000	1,425,352	15,000	84,530	6,000
TOTAL PERSONAL SERVICES	**$548,000**	**$1,532,000**	**$5,055,134**	**$40,000**	**$289,659**	**$20,000**
Travel	12,286	6,655	60,009	1,024	6,143	9,119
Operating Services	190,952	310,710	596,778	14,333	10,238	2,048
Supplies	51,190	337,854	120,276	15,357	15,357	15,357
TOTAL OPERATING EXPENSES	**$254,428**	**$655,219**	**$777,063**	**$30,714**	**$31,738**	**$26,524**
PROFESSIONAL SERVICES	**$197,058**	**$4,117**	**$446,644**	**$51,190**	**—**	**$25,434**
Other Charges	1,231,000	—	491,819	—	—	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	5,333	22,304	2,374,687	9,570	3,000	—
TOTAL OTHER CHARGES	**$1,236,333**	**$22,304**	**$2,866,506**	**$9,570**	**$3,000**	**—**
Acquisitions	1,119,615	—	363,963	20,000	—	—
Major Repairs	525,000	—	644,796	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$1,644,615**	**—**	**$1,008,759**	**$20,000**	**—**	**—**
TOTAL EXPENDITURES	**$3,880,434**	**$2,213,640**	**$10,154,106**	**$151,474**	**$324,397**	**$71,958**

Expenditures	Statutory Dedications Form ID 55633 W05-WILDLIFE HAB NAT HER	Statutory Dedications Form ID 55635 W16-LA WILD TURKEY STAMP	Statutory Dedications Form ID 55637 W23-BLACK BEAR ACCOUNT	Statutory Dedications Form ID 55639 W24-QUAIL ACCOUNT	Statutory Dedications Form ID 55640 W26-WHITE TAIL DEER ACC	Statutory Dedications Form ID 55641 W37-MC DAVIS CONSERVATIO
Salaries	466,752	3,000	5,000	2,000	500	—
Other Compensation	5,000	—	—	—	—	—
Related Benefits	180,000	1,600	3,000	1,000	200	—
TOTAL PERSONAL SERVICES	**$651,752**	**$4,600**	**$8,000**	**$3,000**	**$700**	**—**
Travel	5,119	—	—	—	—	—
Operating Services	56,309	—	—	—	5,119	2,560
Supplies	61,428	512	512	—	—	2,560
TOTAL OPERATING EXPENSES	**$122,856**	**$512**	**$512**	**—**	**$5,119**	**$5,120**
PROFESSIONAL SERVICES	**$20,169**	**$25,595**	**$204,760**	**$5,119**	**$5,119**	**$410**
Other Charges	60,000	—	—	10,987	5,000	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	8,555	—	—	—	—	—
TOTAL OTHER CHARGES	**$68,555**	**—**	**—**	**$10,987**	**$5,000**	**—**
Acquisitions	1,019,927	—	12,000	—	—	—
Major Repairs	900,578	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$1,920,505**	**—**	**$12,000**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$2,783,837**	**$30,707**	**$225,272**	**$19,106**	**$15,938**	**$5,530**

Expenditures	Statutory Dedications Form ID 55642 W32-WHITE LAKE PROPERTY	Statutory Dedications Form ID 55668 RS4-RUSS SAGE/MI FUND 2	Statutory Dedications Form ID 60466 W48 W48 CONSV INCENT	Federal Funds Form ID 55646 USDA-WETLANDS RESERVE PR	Federal Funds Form ID 55647 FWS-CONSERVATION GRANTS	Federal Funds Form ID 55669 USDA-FOREST SERVICE
Salaries	270,000	—	—	347,754	1,637	33,665
Other Compensation	130,000	—	—	23,086	—	46,091
Related Benefits	175,000	—	—	215,138	865	27,574
TOTAL PERSONAL SERVICES	**$575,000**	**—**	**—**	**$585,978**	**$2,502**	**$107,330**
Travel	2,048	—	—	55,671	—	—
Operating Services	158,689	—	—	3,340	—	86,608
Supplies	112,618	—	—	4,345	4,075	174
TOTAL OPERATING EXPENSES	**$273,355**	**—**	**—**	**$63,356**	**$4,075**	**$86,782**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**$1,002,525**	**—**	**—**
Other Charges	—	2,500,000	500,000	1,444,817	1,174	7,148
Debt Service	—	—	—	—	—	—
Interagency Transfers	30,700	—	—	23,563	—	—
TOTAL OTHER CHARGES	**$30,700**	**$2,500,000**	**$500,000**	**$1,468,380**	**$1,174**	**$7,148**
Acquisitions	1,039,500	—	—	—	—	—
Major Repairs	415,000	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$1,454,500**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$2,333,555**	**$2,500,000**	**$500,000**	**$3,120,239**	**$7,751**	**$201,260**

Expenditures	Federal Funds Form ID 55930 FWS-CONSERVATION GRANTS	Federal Funds Form ID 56678 FEDERAL	Fees & Self-generated Form ID 55634 W08-LA DUCK LICENSE & PR	Fees & Self-generated Form ID 55638 W09-LA ALLIGATOR RES FUN	Fees & Self-generated Form ID 55645 SG-RED RIVER WATERWAY CO
Salaries	4,878,895	2,352	3,000	765,302	80,000
Other Compensation	179,964	—	200,100	75,000	41,000
Related Benefits	2,876,474	1,138	1,500	424,524	53,000
TOTAL PERSONAL SERVICES	**$7,935,333**	**$3,490**	**$204,600**	**$1,264,826**	**$174,000**
Travel	382,185	—	—	88,376	5,119
Operating Services	2,045,446	—	—	409,520	18,940
Supplies	1,095,718	—	—	143,332	30,714
TOTAL OPERATING EXPENSES	**$3,523,349**	**—**	**—**	**$641,228**	**$54,773**
PROFESSIONAL SERVICES	**$1,098,544**	**—**	**$413,683**	**$375,444**	**$35,508**
Other Charges	3,966,868	—	430,000	200,000	515,027
Debt Service	—	—	—	—	—
Interagency Transfers	255,592	—	—	44,436	25,000
TOTAL OTHER CHARGES	**$4,222,460**	**—**	**$430,000**	**$244,436**	**$540,027**
Acquisitions	3,566,436	—	—	150,000	21,200
Major Repairs	2,701,734	—	—	—	15,000
TOTAL ACQ. & MAJOR REPAIRS	**$6,268,170**	**—**	**—**	**$150,000**	**$36,200**
TOTAL EXPENDITURES	**$23,047,856**	**$3,490**	**$1,048,283**	**$2,675,934**	**$840,508**

REVENUE COLLECTIONS/INCOME

Interagency Transfers

003 - Interagency Transfers

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTER FUND TRANSFER IN	4710049	MR-ADJ-PY REVENUE	2,035,869	26,569,969	20,195,045	(6,374,924)
INTER FUND TRANSFER IN	4710059	MR-FROM STATE AGENCY	7,999,626	—	—	—
Total Collections/Income			**$10,035,495**	**$26,569,969**	**$20,195,045**	**$(6,374,924)**
TYPE						
Expenditures Source of Funding Form (BR-6)			11,342,189	21,324,099	17,401,539	(3,922,560)
Retainage			53,484	—	—	—
Transfer			(1,360,178)	5,245,870	2,793,506	(2,452,364)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$10,035,495**	**$26,569,969**	**$20,195,045**	**$(6,374,924)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Fees & Self-generated

002 - Fees & Self-generated Revenues

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
MISC COLLECTIONS	4710029	MR-PRIVATE SOURCES	230,074	617,227	1,326,175	708,948
PRIOR YEAR REVENUE	4710049	MR-ADJ-PY REVENUE	168,871	—	—	—
Total Collections/Income			**$398,945**	**$617,227**	**$1,326,175**	**$708,948**
TYPE						
Expenditures Source of Funding Form (BR-6)			618,875	1,575,093	1,531,131	(43,962)
Carryforward			8,969	—	—	—
Carryover			(4,466)	(957,866)	(524,956)	432,910
Transfer			(224,433)	—	320,000	320,000
Total Expenditures, Transfers and Carry Forwards to Next FY			**$398,945**	**$617,227**	**$1,326,175**	**$708,948**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Q08 - Oyster Sanitation Dedicated Fund Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
TRANSFER	4830014	INTRAFUND TRANSFER	197,195	322,640	330,940	8,300
Total Collections/Income			**$197,195**	**$322,640**	**$330,940**	**$8,300**
TYPE						
Expenditures Source of Funding Form (BR-6)			197,195	282,560	264,560	(18,000)
Transfer			—	40,080	66,380	26,300
Total Expenditures, Transfers and Carry Forwards to Next FY			**$197,195**	**$322,640**	**$330,940**	**$8,300**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W08 - LA Duck License Stamp and Print Dedicated Fund Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	64,581	207,986	—	(207,986)
LICENSES PERMITS & FEES	4510010	FEES-HUNT & FISH LIC	31,646	226,288	—	(226,288)
LICENSES PERMITS & FEES	4510012	FEES-HNT&FSH-POS LIC	747,691	1,742,418	1,178,050	(564,368)
MISC COLLECTIONS	4710075	MR-DUCK STAMP CONTST	500	820	780	(40)
ROYALTIES	4410018	ROYAL-OTH-HIDE/HRVST	3,713	2,469	2,247	(222)
Total Collections/Income			**$848,131**	**$2,179,981**	**$1,181,077**	**$(998,904)**
TYPE						
Expenditures Source of Funding Form (BR-6)			333,198	1,607,416	1,058,982	(548,434)
Carryforward			3,719,181	3,918,163	1,258	(3,916,905)
Carryover			(3,204,248)	(3,345,598)	120,837	3,466,435
Total Expenditures, Transfers and Carry Forwards to Next FY			**$848,131**	**$2,179,981**	**$1,181,077**	**$(998,904)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W09 - Louisiana Alligator Resource Dedicated Fund Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	96,667	300,511	996,434	695,923
LICENSES PERMITS & FEES	4550080	FEES-OTH-TAG	1,275,141	4,881,999	3,099,236	(1,782,763)
LICENSES PERMITS & FEES	4550084	LIC-OTH-RES.HUNTER	151,900	354,666	385,380	30,714
LICENSES PERMITS & FEES	4550085	LIC-OTH-NONRES HUNT	398,850	157,086	176,219	19,133
LICENSES PERMITS & FEES	4550090	PERM-OTH-AGNT COLLEC	6,200	5,626	5,677	51
LICENSES PERMITS & FEES	4550094	FEES-OTH-LOTT HUNT	105,205	233,932	316,627	82,695
MISC COLLECTIONS	4710027	MR-CONV OF PROP	217	—	—	—
MISC COLLECTIONS	4710102	MR-FROM STAGCY-HA	2,161	—	—	—
ROYALTIES	4410018	ROYAL-OTH-HIDE/HRVST	98,768	174,456	198,078	23,622
ROYALTIES	4410020	ROYAL-OTH-SHIP LABEL	486,768	224,058	239,518	15,460
ROYALTIES	4410022	ROYAL-OTH-EGG HRVST	237,611	137,516	104,045	(33,471)
Total Collections/Income			**$2,859,488**	**$6,469,850**	**$5,521,214**	**$(948,636)**
TYPE						
Expenditures Source of Funding Form (BR-6)			2,285,129	2,958,746	2,776,108	(182,638)
Carryforward			5,363,579	—	—	—
Carryover			(4,789,220)	3,511,104	2,745,106	(765,998)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$2,859,488**	**$6,469,850**	**$5,521,214**	**$(948,636)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W27 - Aquatic Plant Control Dedicated Fund Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	105,749	496,008	2,634,572	2,138,564
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	121,901	180,387	197,790	17,403
LICENSES PERMITS & FEES	4550030	LIC PERM & FEES-OTH	39,843	127,712	119,795	(7,917)
LICENSES PERMITS & FEES	4550071	FEES-COM-COM&REC LIC	—	(114)	(114)	—
LICENSES PERMITS & FEES	4550075	FEE-OTH-MTRBOAT TRNS	4,375,215	7,605,206	4,723,970	(2,881,236)
MISC COLLECTIONS	4710027	MR-CONV OF PROP	655	4,186	4,186	—
Total Collections/Income			**$4,643,363**	**$8,413,385**	**$7,680,199**	**$(733,186)**
TYPE						
Expenditures Source of Funding Form (BR-6)			3,960,353	4,881,460	5,192,285	310,825
Carryforward			5,000,000	—	—	—
Carryover			(5,000,000)	3,306,708	2,487,914	(818,794)
Transfer			683,010	225,217	—	(225,217)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$4,643,363**	**$8,413,385**	**$7,680,199**	**$(733,186)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Statutory Dedications

RK1 - Rockefeller Wildlife Refuge and Game Preserve Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	79,618	57,326	437,895	380,569
MISC COLLECTIONS	4710027	MR-CONV OF PROP	33,474	29,654	9,734	(19,920)
MISC COLLECTIONS	4710049	MR-ADJ-PY REVENUE	—	196,662	—	(196,662)
MISC COLLECTIONS	4710082	MR-INSURANCE PROC	—	—	375,506	375,506
MISC COLLECTIONS	4710089	MR-LODGING	670	430	330	(100)
MISC COLLECTIONS	4710102	MR-FROM STAGCY-HA	6,743	6,743	—	(6,743)
ORM	4710203	IAT-ORM INSURANCE	855,327	855,327	—	(855,327)
OTHER RECEIPTS ON LAND	4440010	BONUSES ON LAND	—	578,064	578,064	—
OTHER RECEIPTS ON LAND	4710076	MR-MITIGATION	2,290,000	1,299,333	1,309,037	9,704
RENTALS & LEASES	4420010	RENT REV-LAND	—	29,487	—	(29,487)
ROYALTIES	4410010	ROYALTIES-LAND	858,471	593,403	649,011	55,608
ROYALTIES	4410018	ROYAL-OTH-HIDE/HRVST	28,366	31,079	34,531	3,452
Total Collections/Income			**$4,152,669**	**$3,677,508**	**$3,394,108**	**$(283,400)**
TYPE						
Expenditures Source of Funding Form (BR-6)			2,821,811	3,633,453	2,354,526	(1,278,927)
Carryforward			5,766,972	5,242,503	5,862,039	619,536
Carryover			(4,437,390)	(5,198,448)	(4,822,457)	375,991
Retainage			1,276	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$4,152,669**	**$3,677,508**	**$3,394,108**	**$(283,400)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

RK2 - Rockefeller Wildlife Refuge Trust and Protection Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	1,956,671	1,423,709	1,582,330	158,621
INVESTMENT INCOME	4430011	GAIN FRM SALE OF SEC	3,310,127	994,877	1,100,000	105,123
INVESTMENT INCOME	4430014	SECURITIES-RENT INC	—	19,081	93,340	74,259
INVESTMENT INCOME	4430020	DIVIDENDS ON INVEST	407,051	449,960	501,100	51,140
Total Collections/Income			**$5,673,849**	**$2,887,627**	**$3,276,770**	**$389,143**
TYPE						
Expenditures Source of Funding Form (BR-6)			1,356,678	4,928,971	3,880,434	(1,048,537)
Carryforward			81,780,496	78,365,572	79,803,252	1,437,680
Carryover			(77,486,325)	(80,406,916)	(80,406,916)	—
Transfer			23,000	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$5,673,849**	**$2,887,627**	**$3,276,770**	**$389,143**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

RS1 - Marsh Island Operating Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	18,298	33,246	79,990	46,744
MISC COLLECTIONS	4710027	MR-CONV OF PROP	—	4,437	3,183	(1,254)
ROYALTIES	4410010	ROYALTIES-LAND	95,493	156,125	86,475	(69,650)
Total Collections/Income			**$113,791**	**$193,808**	**$169,648**	**$(24,160)**
TYPE						
Expenditures Source of Funding Form (BR-6)			21,752	167,808	189,712	21,904
Transfer			92,039	26,000	(20,064)	(46,064)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$113,791**	**$193,808**	**$169,648**	**$(24,160)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

RS2 - Russell Sage/Marsh Island Refuge Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	492,515	543,123	780,259	237,136
INVESTMENT INCOME	4430011	GAIN FRM SALE OF SEC	732,853	1,261,054	3,174,690	1,913,636
INVESTMENT INCOME	4430020	DIVIDENDS ON INVEST	103,812	108,175	107,574	(601)
Total Collections/Income			**$1,329,180**	**$1,912,352**	**$4,062,523**	**$2,150,171**
TYPE						
Carryforward			22,218,018	—	—	—
Carryover			(20,796,799)	1,707,352	4,062,523	2,355,171
Transfer			(92,039)	205,000	—	(205,000)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$1,329,180**	**$1,912,352**	**$4,062,523**	**$2,150,171**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

RS3 - Russell Sage/Marsh Island Capital Improvement Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	31,850	102,999	327,603	224,604
Total Collections/Income			**$31,850**	**$102,999**	**$327,603**	**$224,604**
TYPE						
Carryforward			1,743,735	—	—	—
Carryover			(1,711,885)	102,999	327,603	224,604
Total Expenditures, Transfers and Carry Forwards to Next FY			**$31,850**	**$102,999**	**$327,603**	**$224,604**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

RS4 - Russell Sage Special Fund #2

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	92,485	4,904,461	3,009,461	(1,895,000)
Total Collections/Income			**$92,485**	**$4,904,461**	**$3,009,461**	**$(1,895,000)**
TYPE						
Expenditures Source of Funding Form (BR-6)			10,564	3,599,999	2,500,000	(1,099,999)
Carryforward			5,411,546	2,404,461	—	(2,404,461)
Carryover			(4,944,737)	(1,099,999)	509,461	1,609,460
Transfer			(384,888)	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$92,485**	**$4,904,461**	**$3,009,461**	**$(1,895,000)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

ST2 - Strategic Investments Across Louisiana Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
DOA -OCD DRU	4830014	INTRAFUND TRANSFER	—	200,000	4,760	(195,240)
TRANSFER	4830014	INTRAFUND TRANSFER	—	200,000	4,760	(195,240)
Total Collections/Income			**—**	**$400,000**	**$9,520**	**$(390,480)**
TYPE						
Expenditures Source of Funding Form (BR-6)			—	200,000	4,760	(195,240)
Transfer			—	200,000	4,760	(195,240)
Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**$400,000**	**$9,520**	**$(390,480)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

V01 - Oil Spill Contingency Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
TRANSFER	4830014	INTRAFUND TRANSFER	231,731	323,659	331,872	8,213
Total Collections/Income			**$231,731**	**$323,659**	**$331,872**	**$8,213**
TYPE						
Expenditures Source of Funding Form (BR-6)			231,731	331,159	324,397	(6,762)
Transfer			—	(7,500)	7,475	14,975
Total Expenditures, Transfers and Carry Forwards to Next FY			**$231,731**	**$323,659**	**$331,872**	**$8,213**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

V43 - Louisiana Rescue Plan Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			**—**	**—**	**—**	**—**
TYPE						
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

V65 - Modernization And Security Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
TRANSFER	4830014	INTRAFUND TRANSFER	9,568,204	—	—	—
Total Collections/Income			**$9,568,204**	**—**	**—**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			9,568,204	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$9,568,204**	**—**	**—**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W01 - Conservation Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
FINES & PENALTIES	4520010	FINE&PEN-CITATIONS	997	1,443	1,590	147
FINES & PENALTIES	4520013	FINE&PEN-CIVIL	6,822	—	—	—
FINES & PENALTIES	4520016	FINE&PEN-ENF.COURT	9,243	4,596	3,794	(802)
FINES & PENALTIES	4520017	FIN&PEN-M.GAME BIRD	250	162	151	(11)
FINES & PENALTIES	4520018	FIN&PEN-CIT-DWI FINE	860	—	—	—
FINES & PENALTIES	4520019	FINE&PEN-CIV REST'N	279,423	478,110	460,830	(17,280)
FINES & PENALTIES	4520020	FINE&PEN-REST'N ENF	1,200	—	—	—
FINES & PENALTIES	4520023	FINE&PEN-HEARING CST	9,813	11,355	10,297	(1,058)
FINES & PENALTIES	4520024	FIN&PEN-CL1 HEAR CST	41,413	65,084	77,211	12,127
FINES & PENALTIES	4520025	FINE&PEN-CL1 VIOL'TN	554,212	839,822	962,708	122,886
INSURANCE REC	4710203	IAT-ORM INSURANCE	1,569	—	—	—
INTEREST	4090013	NFR-PRIV GIFT/GRT	40	—	—	—
INTEREST	4430010	INTERESTON INVEST	847,075	(343,000)	(343,000)	—
LICENSES PERMITS & FEES	4510010	FEES-HUNT & FISH LIC	(1,063)	44	21	(23)
LICENSES PERMITS & FEES	4510011	FEES-H&FSH-LIFETIME	742,368	525,090	363,238	(161,852)
LICENSES PERMITS & FEES	4510012	FEES-HNT&FSH-POS LIC	17,727,657	18,286,230	18,286,232	2
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	19,038	17,013	18,646	1,633
LICENSES PERMITS & FEES	4550020	FEES-GEN BUS-LIC	15,267	1,913	1,238	(675)
LICENSES PERMITS & FEES	4550030	LIC PERM & FEES-OTH	312,207	43,875	22,600	(21,275)
LICENSES PERMITS & FEES	4550071	FEES-COM-COM&REC LIC	6,693,371	6,260,000	2,502,608	(3,757,392)
LICENSES PERMITS & FEES	4550074	FEES-OTH-MTRBOAT INS	5,509	5,343	4,961	(382)
LICENSES PERMITS & FEES	4550075	FEE-OTH-MTRBOAT TRNS	38,063	1,912	681	(1,231)
LICENSES PERMITS & FEES	4550078	FEES-OTH-BOAT TITLE	471,850	475,443	460,701	(14,742)
LICENSES PERMITS & FEES	4550079	FEES-OTH-MOTOR TITLE	263,719	274,637	273,344	(1,293)
LICENSES PERMITS & FEES	4550081	FEES-OTH-OYSTER TAG	185,573	154,954	122,192	(32,762)
LICENSES PERMITS & FEES	4550082	FEES-OTH-OYSTER SURV	22,260	13,965	13,185	(780)
LICENSES PERMITS & FEES	4550083	FEES-OTH-ALT.OYSTAP	100	100	100	—

W01 - Conservation Fund *(continued)*

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
LICENSES PERMITS & FEES	4550089	PERM-OTH-COYOTE TRAP	75	1,162	982	(180)
LICENSES PERMITS & FEES	4550091	PERM-OTH-FILL MAT	2,075	2,014	2,053	39
LICENSES PERMITS & FEES	4550097	FEES-OTH-SEISMIC	21,600	6,907	3,534	(3,373)
LICENSES PERMITS & FEES	4550100	FEES-OTH-DWI TSTENF	954	1,198	1,965	767
MISC COLLECTIONS	4710027	MR-CONV OF PROP	688,485	1,754,208	3,185,327	1,431,119
MISC COLLECTIONS	4710029	MR-PRIVATE SOURCES	290	183	46	(137)
MISC COLLECTIONS	4710038	MR-LIQUIDATED DAMAGE	578,064	—	—	—
MISC COLLECTIONS	4710049	MR-ADJ-PY REVENUE	873,779	—	—	—
MISC COLLECTIONS	4710055	MR-INCOME SETT/JUDGE	635,931	—	—	—
MISC COLLECTIONS	4710073	MR-ACCIDENT RPRTS	668	583	588	5
MISC COLLECTIONS	4710074	MR-RTND CHECKS CHRGE	1,521	2,315	2,431	116
MISC COLLECTIONS	4710078	MR-REGISTRATION FEES	525	851	828	(23)
MISC COLLECTIONS	4710079	MR-POSTAGE &HANDLING	23	—	—	—
MISC COLLECTIONS	4710081	MR-WITNESS FEE OT OF	50	84	70	(14)
MISC COLLECTIONS	4710082	MR-INSURANCE PROC	—	771,835	(187)	(772,022)
MISC COLLECTIONS	4710084	MR-CREDIT CARD FEES	40,563	33,522	29,088	(4,434)
MISC COLLECTIONS	4710085	MR-FILM/TV PROD. FEE	5,500	—	—	—
MISC COLLECTIONS	4710093	MR-ENFORC(GUN SALES)	1,313	1,467	1,481	14
MISC COLLECTIONS	4710102	MR-FROM STAGCY-HA	506,381	—	—	—
MISC COLLECTIONS	4710510	MR-PROGRAM INCOME	602,141	302,548	302,548	—
OTHER RECEIPTS ON LAND	4440010	BONUSES ON LAND	237,399	—	—	—
RENTALS & LEASES	4420010	RENT REV-LAND	24,259	2,782	249	(2,533)
RENTALS & LEASES	4420011	RENT REV-REAL ESTATE	144,797	139,679	131,649	(8,030)
RENTALS & LEASES	4420013	OTH RECEIPTS ON LAND	2,900,021	4,857,163	5,201,558	344,395
RENTALS & LEASES	4420015	RENT REV-ROW	387,440	190,489	125,830	(64,659)
RENTALS & LEASES	4420020	RENT REV-ALT OYS CUL	424	835	1,216	381
ROYALTIES	4410010	ROYALTIES-LAND	4,848,613	11,964,306	4,742,760	(7,221,546)
ROYALTIES	4410011	ROYAL-LAND-OIL&GAS	—	11	2	(9)

W01 - Conservation Fund *(continued)*

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
ROYALTIES	4410012	ROYAL-LAND-FILL MAT.	2,379,699	10,224,468	8,667,950	(1,556,518)
ROYALTIES	4410016	ROYAL-OTH-OYS LSE TR	2,060	6,549	9,927	3,378
ROYALTIES	4410024	ROYAL-OTH-BOOK	—	161	185	24
SALES	4650016	SALE NON ST-COMP.LST	5,936	5,358	5,190	(168)
SALES	4650017	SALE NON ST-PLATS	7,457	6,335	9,206	2,871
SALES	4650018	SALE NON ST-SEZD PER	19,322	2,576	1,036	(1,540)
Total Collections/Income			**$43,166,201**	**$57,397,680**	**$45,670,840**	**$(11,726,840)**
TYPE						
Expenditures Source of Funding Form (BR-6)			41,154,051	47,977,832	50,073,970	2,096,138
Carryforward			(16,135,385)	36,744,762	824,718	(35,920,044)
Carryover			20,797,815	(6,717,385)	9,153,939	15,871,324
Retainage			9,066	—	—	—
Transfer			(2,659,346)	(20,607,529)	(14,381,787)	6,225,742
Total Expenditures, Transfers and Carry Forwards to Next FY			**$43,166,201**	**$57,397,680**	**$45,670,840**	**$(11,726,840)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W02 - Seafood Promotion and Marketing Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	5,900	6,367	6,367	—
LICENSES PERMITS & FEES	4550071	FEES-COM-COM&REC LIC	203,770	211,127	211,127	—
Total Collections/Income			**$209,670**	**$217,494**	**$217,494**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			—	23,209	23,209	—
Carryforward			51,253	21,538	21,538	—
Carryover			(4,740)	(14,913)	(14,913)	—
Transfer			163,157	187,660	187,660	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$209,670**	**$217,494**	**$217,494**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W03 - Louisiana Fur Public Education and Marketing Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	10,435	7,008	7,008	—
LICENSES PERMITS & FEES	4510012	FEES-HNT&FSH-POS LIC	112,218	94,060	94,060	—
Total Collections/Income			**$122,653**	**$101,068**	**$101,068**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			56,375	59,500	76,058	16,558
Carryforward			593,897	528,837	528,837	—
Carryover			(527,619)	(487,269)	(503,827)	(16,558)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$122,653**	**$101,068**	**$101,068**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W04 - Artificial Reef Development Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	860,981	705,608	705,608	—
INVESTMENT INCOME	4430011	GAIN FRM SALE OF SEC	32,260	12,695	12,695	—
INVESTMENT INCOME	4430014	SECURITIES-RENT INC	—	142	142	—
MISC COLLECTIONS	4710027	MR-CONV OF PROP	1,988	1,120	1,120	—
MISC COLLECTIONS	4710029	MR-PRIVATE SOURCES	8,400,409	5,460,545	5,460,545	—
MISC COLLECTIONS	4710102	MR-FROM STAGCY-HA	1,539	1,539	—	(1,539)
Total Collections/Income			**$9,297,177**	**$6,181,649**	**$6,180,110**	**$(1,539)**
TYPE						
Expenditures Source of Funding Form (BR-6)			4,678,737	8,917,044	8,147,398	(769,646)
Carryforward			28,455,230	25,553,793	25,553,793	—
Carryover			(23,836,790)	(28,289,188)	(27,521,081)	768,107
Total Expenditures, Transfers and Carry Forwards to Next FY			**$9,297,177**	**$6,181,649**	**$6,180,110**	**$(1,539)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W05 - Wildlife Habitat and Natural Heritage Trust

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	97,548	70,453	70,453	—
LICENSES PERMITS & FEES	4510012	FEES-HNT&FSH-POS LIC	672,642	672,658	672,658	—
MISC COLLECTIONS	4710027	MR-CONV OF PROP	—	4,285	1,086	(3,199)
MISC COLLECTIONS	4710055	MR-INCOME SETT/JUDGE	6,414,069	—	—	—
Total Collections/Income			**$7,184,259**	**$747,396**	**$744,197**	**$(3,199)**
TYPE						
Expenditures Source of Funding Form (BR-6)			1,149,663	2,561,097	2,919,006	357,909
Carryforward			9,309,507	1,286,299	1,225,191	(61,108)
Carryover			(3,274,911)	(3,100,000)	(3,400,000)	(300,000)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$7,184,259**	**$747,396**	**$744,197**	**$(3,199)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W07 - Scenic Rivers Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			**—**	**—**	**—**	**—**

W10 - Lifetime License Endowment Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INVESTMENT INCOME	4430011	GAIN FRM SALE OF SEC	38,960	2,041	1,137	(904)
INVESTMENT INCOME	4430014	SECURITIES-RENT INC	—	628	1,021	393
LICENSES PERMITS & FEES	4510011	FEES-H&FSH-LIFETIME	197,000	105,553	56,472	(49,081)
Total Collections/Income			**$235,960**	**$108,222**	**$58,630**	**$(49,592)**
TYPE						
Expenditures Source of Funding Form (BR-6)			—	—	—	—
Carryforward			20,000,000	108,222	58,630	(49,592)
Carryover			(20,000,000)	—	—	—
Transfer			235,960	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$235,960**	**$108,222**	**$58,630**	**$(49,592)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W11 - Natural Heritage Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			**—**	**—**	**—**	**—**

W16 - Louisiana Wild Turkey Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	5,912	9,756	19,034	9,278
LICENSES PERMITS & FEES	4510012	FEES-HNT&FSH-POS LIC	52,095	49,529	48,695	(834)
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	6,687	6,534	6,779	245
Total Collections/Income			**$64,694**	**$65,819**	**$74,508**	**$8,689**
TYPE						
Expenditures Source of Funding Form (BR-6)			423	32,850	30,707	(2,143)
Carryforward			365,194	—	—	—
Carryover			(300,923)	32,969	43,801	10,832
Total Expenditures, Transfers and Carry Forwards to Next FY			**$64,694**	**$65,819**	**$74,508**	**$8,689**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W18 - Oyster Development Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	11,011	35,326	99,089	63,763
LICENSES PERMITS & FEES	4550081	FEES-OTH-OYSTER TAG	92,766	114,663	61,080	(53,583)
Total Collections/Income			**$103,777**	**$149,989**	**$160,169**	**$10,180**
TYPE						
Expenditures Source of Funding Form (BR-6)			125,404	208,131	201,928	(6,203)
Carryforward			572,894	—	—	—
Carryover			(594,521)	(58,142)	(41,759)	16,383
Total Expenditures, Transfers and Carry Forwards to Next FY			**$103,777**	**$149,989**	**$160,169**	**$10,180**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W20 - Conservation -- Waterfowl Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	727	6,843	17,360	10,517
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	19,046	8,293	18,177	9,884
Total Collections/Income			**$19,773**	**$15,136**	**$35,537**	**$20,401**
TYPE						
Carryforward			52,324	—	—	—
Carryover			(32,551)	15,136	35,537	20,401
Total Expenditures, Transfers and Carry Forwards to Next FY			**$19,773**	**$15,136**	**$35,537**	**$20,401**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W21 - Saltwater Fishery Enforcement Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	1,337	—	—	—
Total Collections/Income			**$1,337**	**—**	**—**	**—**
TYPE						
Transfer			1,337	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$1,337**	**—**	**—**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W22 - Shrimp Marketing and Promotion Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	9,913	39,785	122,919	83,134
LICENSES PERMITS & FEES	4550071	FEES-COM-COM&REC LIC	41,400	180,215	98,692	(81,523)
Total Collections/Income			**$51,313**	**$220,000**	**$221,611**	**$1,611**
TYPE						
Expenditures Source of Funding Form (BR-6)			195,416	180,000	180,714	714
Carryforward			444,621	40,000	40,897	897
Carryover			(588,724)	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$51,313**	**$220,000**	**$221,611**	**$1,611**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W23 - Conservation Fund - Black Bear Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	15,640	43,328	66,834	23,506
LICENSES PERMITS & FEES	4510012	FEES-HNT&FSH-POS LIC	20,237	17,566	17,566	—
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	29,649	30,034	30,062	28
LICENSES PERMITS & FEES	4550094	FEES-OTH-LOTT HUNT	66,500	67,572	48,650	(18,922)
MISC COLLECTIONS	4710029	MR-PRIVATE SOURCES	130,000	50,000	50,000	—
Total Collections/Income			**$262,026**	**$208,500**	**$213,112**	**$4,612**
TYPE						
Expenditures Source of Funding Form (BR-6)			27,153	208,500	225,272	16,772
Carryforward			(692,782)	—	(12,160)	(12,160)
Carryover			927,655	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$262,026**	**$208,500**	**$213,112**	**$4,612**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W24 - Conservation--Quail Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	280	2,275	6,448	4,173
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	2,745	23,312	12,654	(10,658)
Total Collections/Income			**$3,025**	**$25,587**	**$19,102**	**$(6,485)**
TYPE						
Expenditures Source of Funding Form (BR-6)			22,199	22,375	19,106	(3,269)
Carryforward			4,638	3,212	—	(3,212)
Carryover			(23,812)	—	(4)	(4)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$3,025**	**$25,587**	**$19,102**	**$(6,485)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W26 - Conservation--White Tail Deer Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	2,231	7,167	7,781	614
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	8,191	8,533	8,149	(384)
Total Collections/Income			**$10,422**	**$15,700**	**$15,930**	**$230**
TYPE						
Expenditures Source of Funding Form (BR-6)			—	15,700	15,938	238
Carryforward			127,368	—	—	—
Carryover			(116,946)	—	(8)	(8)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$10,422**	**$15,700**	**$15,930**	**$230**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W28 - Public Oyster Seed Ground Development Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			**—**	**—**	**—**	**—**

W29 - Enforcement Emergency Situation Response Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	2,026	6,551	20,822	14,271
Total Collections/Income			**$2,026**	**$6,551**	**$20,822**	**$14,271**
TYPE						
Carryforward			110,955	—	—	—
Carryover			(108,929)	6,551	20,822	14,271
Total Expenditures, Transfers and Carry Forwards to Next FY			**$2,026**	**$6,551**	**$20,822**	**$14,271**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W30 - Fish and Wildlife Violations Reward Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
FINES & PENALTIES	4520010	FINE&PEN-CITATIONS	9,260	5,201	5,651	450
Total Collections/Income			**$9,260**	**$5,201**	**$5,651**	**$450**
TYPE						
Carryforward			28,721	—	—	—
Carryover			(19,461)	5,201	5,651	450
Total Expenditures, Transfers and Carry Forwards to Next FY			**$9,260**	**$5,201**	**$5,651**	**$450**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W32 - White Lake Property Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	79,799	255,430	721,611	466,181
LICENSES PERMITS & FEES	4550094	FEES-OTH-LOTT HUNT	94,435	89,537	88,723	(814)
LICENSES PERMITS & FEES	4550096	FEES-OTH-LOTT HUNT	5,275	4,738	4,701	(37)
MISC COLLECTIONS	4710027	MR-CONV OF PROP	—	75	20	(55)
MISC COLLECTIONS	4710082	MR-INSURANCE PROC	—	110,155	110,155	—
MISC COLLECTIONS	4710089	MR-LODGING	—	347	400	53
MISC COLLECTIONS	4710102	MR-FROM STAGCY-HA	3,832	—	—	—
RENTALS & LEASES	4420010	RENT REV-LAND	34,945	33,246	28,966	(4,280)
RENTALS & LEASES	4420018	RENT REV-HUNTING LSE	484,569	415,324	412,780	(2,544)
RENTALS & LEASES	4420019	RENT REV-AGRI LEASE	671,135	586,918	593,785	6,867
ROYALTIES	4410018	ROYAL-OTH-HIDE/HRVST	8,844	—	—	—
ROYALTIES	4410022	ROYAL-OTH-EGG HRVST	140,926	—	—	—
Total Collections/Income			**$1,523,760**	**$1,495,770**	**$1,961,141**	**$465,371**
TYPE						
Expenditures Source of Funding Form (BR-6)			889,568	1,894,998	2,333,555	438,557
Carryforward			4,863,825	25,502	—	(25,502)
Carryover			(4,196,024)	(424,730)	(372,414)	52,316
Transfer			(33,609)	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$1,523,760**	**$1,495,770**	**$1,961,141**	**$465,371**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W33 - Crab Development, Management & Derelict Crab Trap Removal

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	7,473	14,986	38,614	23,628
LICENSES PERMITS & FEES	4550071	FEES-COM-COM&REC LIC	158,060	155,063	154,498	(565)
Total Collections/Income			**$165,533**	**$170,049**	**$193,112**	**$23,063**
TYPE						
Expenditures Source of Funding Form (BR-6)			151,254	219,667	160,606	(59,061)
Carryforward			419,353	79,930	85,860	5,930
Carryover			(405,074)	(129,548)	(53,354)	76,194
Total Expenditures, Transfers and Carry Forwards to Next FY			**$165,533**	**$170,049**	**$193,112**	**$23,063**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W34 - Derelict Crab Trap Removal Program Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			—	—	—	—

W35 - Rare and Endangered Species Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	2,235	7,325	26,482	19,157
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	12,846	14,225	15,637	1,412
Total Collections/Income			**$15,081**	**$21,550**	**$42,119**	**$20,569**
TYPE						
Carryforward			130,419	—	—	—
Carryover			(115,338)	21,550	42,119	20,569
Total Expenditures, Transfers and Carry Forwards to Next FY			**$15,081**	**$21,550**	**$42,119**	**$20,569**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W36 - Litter Abatement and Education Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
FINES & PENALTIES	4520012	FINE&PEN-ILLEGAL OP	3,609	2,948	3,714	766
INTEREST	4430010	INTERESTON INVEST	27,733	133,992	582,370	448,378
LICENSES PERMITS & FEES	4530010	MV-DRIVERS LICENSE	434,397	1,145,504	1,174,953	29,449
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	—	325	325	—
Total Collections/Income			**$465,739**	**$1,282,769**	**$1,761,362**	**$478,593**
TYPE						
Expenditures Source of Funding Form (BR-6)			88,039	99,800	49,990	(49,810)
Carryforward			1,576,975	—	—	—
Carryover			(1,623,063)	1,182,969	1,711,372	528,403
Transfer			423,788	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$465,739**	**$1,282,769**	**$1,761,362**	**$478,593**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W37 - MC Davis Conservation Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	5,745	18,547	58,904	40,357
Total Collections/Income			**$5,745**	**$18,547**	**$58,904**	**$40,357**
TYPE						
Expenditures Source of Funding Form (BR-6)			—	5,400	5,530	130
Carryforward			314,475	—	—	—
Carryover			(308,730)	13,147	53,374	40,227
Total Expenditures, Transfers and Carry Forwards to Next FY			**$5,745**	**$18,547**	**$58,904**	**$40,357**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W38 - Atchafalaya Delta WMA Mooring Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
LICENSES PERMITS & FEES	4550101	FEES-OTH-HBOAT PERMT	8,845	5,632	4,506	(1,126)
LICENSES PERMITS & FEES	4550102	FEES-OTH-HBOAT LEASE	1,827	884	427	(457)
Total Collections/Income			**$10,672**	**$6,516**	**$4,933**	**$(1,583)**
TYPE						
Carryforward			236,475	—	—	—
Carryover			(225,803)	6,516	4,933	(1,583)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$10,672**	**$6,516**	**$4,933**	**$(1,583)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W39 - Hunters for the Hungry Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			**—**	**—**	**—**	**—**

W40 - Saltwater Fish Research and Conservation Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	40,558	137,060	500,836	363,776
LICENSES PERMITS & FEES	4510012	FEES-HNT&FSH-POS LIC	1,187,010	1,272,987	1,275,005	2,018
MISC COLLECTIONS	4710027	MR-CONV OF PROP	2,687	—	—	—
Total Collections/Income			**$1,230,255**	**$1,410,047**	**$1,775,841**	**$365,794**
TYPE						
Expenditures Source of Funding Form (BR-6)			953,245	1,300,000	1,355,504	55,504
Carryforward			2,334,943	—	471,521	471,521
Carryover			(2,057,933)	110,047	(51,184)	(161,231)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$1,230,255**	**$1,410,047**	**$1,775,841**	**$365,794**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W41 - Derelict Houseboat Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
LICENSES PERMITS & FEES	4550075	FEE-OTH-MTRBOAT TRNS	12,564	15,596	23,596	8,000
Total Collections/Income			**$12,564**	**$15,596**	**$23,596**	**$8,000**
TYPE						
Carryforward			44,920	—	—	—
Carryover			(32,356)	15,596	23,596	8,000
Total Expenditures, Transfers and Carry Forwards to Next FY			**$12,564**	**$15,596**	**$23,596**	**$8,000**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W42 - Shrimp Development and Management Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	9,450	33,489	126,523	93,034
LICENSES PERMITS & FEES	4550071	FEES-COM-COM&REC LIC	249,550	225,326	207,762	(17,564)
Total Collections/Income			**$259,000**	**$258,815**	**$334,285**	**$75,470**
TYPE						
Expenditures Source of Funding Form (BR-6)			206,927	290,900	290,900	—
Carryforward			576,427	7,915	83,385	75,470
Carryover			(524,354)	(40,000)	(40,000)	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$259,000**	**$258,815**	**$334,285**	**$75,470**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W43 - Oyster Resource Management Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	236,955	298,581	315,361	16,780
LICENSES PERMITS & FEES	4550071	FEES-COM-COM&REC LIC	366,985	337,971	318,915	(19,056)
MISC COLLECTIONS	4710027	MR-CONV OF PROP	160	—	—	—
MISC COLLECTIONS	4710076	MR-MITIGATION	160,978	571,319	(580,346)	(1,151,665)
RENTALS & LEASES	4420016	RENT REV-OYSTBED LS	1,196,215	6,930,771	3,430,293	(3,500,478)
Total Collections/Income			**$1,961,293**	**$8,138,642**	**$3,484,223**	**$(4,654,419)**
TYPE						
Expenditures Source of Funding Form (BR-6)			4,258,005	6,634,619	3,522,836	(3,111,783)
Carryforward			11,599,015	1,504,023	—	(1,504,023)
Carryover			(13,899,713)	—	(38,613)	(38,613)
Retainage			3,986	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$1,961,293**	**$8,138,642**	**$3,484,223**	**$(4,654,419)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W44 - Charter Boat Fishing Escrow Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
LICENSES PERMITS & FEES	4510010	FEES-HUNT & FISH LIC	162,115	748,078	—	(748,078)
LICENSES PERMITS & FEES	4550020	FEES-GEN BUS-LIC	—	68,372	—	(68,372)
Total Collections/Income			**$162,115**	**$816,450**	**—**	**$(816,450)**
TYPE						
Expenditures Source of Funding Form (BR-6)			—	816,450	—	(816,450)
Carryover			162,115	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$162,115**	**$816,450**	**—**	**$(816,450)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W45 - Louisiana Outdoors Forever Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	76,975	581,259	602,359	21,100
Total Collections/Income			**$76,975**	**$581,259**	**$602,359**	**$21,100**
TYPE						
Expenditures Source of Funding Form (BR-6)			676,257	4,421,350	1,000,000	(3,421,350)
Carryforward			3,821,198	—	—	—
Carryover			(4,420,480)	(3,840,091)	(397,641)	3,442,450
Transfer			9,568,204	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$9,645,179**	**$581,259**	**$602,359**	**$21,100**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**$(9,568,204)**	**—**	**—**	**—**

W48 - Conservation Incentive Program Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
TRANSFER	4830014	INTRAFUND TRANSFER	—	500,000	500,000	—
Total Collections/Income			**—**	**$500,000**	**$500,000**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			—	500,000	500,000	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**$500,000**	**$500,000**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Federal Funds

006 - Federal Funds

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
FEDERAL	4060035	FR-OTHER	48,426,166	66,435,117	51,710,268	(14,724,849)
PRIOR YEAR REVENUE	4710049	MR-ADJ-PY REVENUE	1,640,336	—	4,065,318	4,065,318
Total Collections/Income			**$50,066,502**	**$66,435,117**	**$55,775,586**	**$(10,659,531)**
TYPE						
Expenditures Source of Funding Form (BR-6)			49,719,003	61,512,137	57,761,891	(3,750,246)
Carryforward			480,595	4,922,980	—	(4,922,980)
Retainage			(12,253)	—	—	—
Transfer			(120,843)	—	(1,986,305)	(1,986,305)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$50,066,502**	**$66,435,117**	**$55,775,586**	**$(10,659,531)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Justification of Differences

Form 56924 — 513 - RK1 - ROCKEFELLER

Question	Narrative Response
Explain any transfers to other appropriations.	These are reimbursements recovered by ORM from FEMA for disasters.
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 56925 — 513 - W03 - LA Fur Public Education & Marketing Fund

Question	Narrative Response
Explain any transfers to other appropriations.	PY Cash Carryover
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56926 — 511 - W02 - Seafood Promotional and Marketing Fund

Question	Narrative Response
Explain any transfers to other appropriations.	Transfer to Dept of Culture, Recreation and Tourism - Seafood Promotion and Marketing Board and PY Cash Carryover.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56927 — 514 - W04 - Artificial Reef Development

Question	Narrative Response
Explain any transfers to other appropriations.	PY Cash Carryover
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56928 — 513 - W05 - Wildlife Habitat & Natural Heritage Trust

Question	Narrative Response
Explain any transfers to other appropriations.	PY Cash Carryover.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56929 — 513 - W08 - LA Duck License Stamp & Print Fund

Question	Narrative Response
Explain any transfers to other appropriations.	PY Cash Carryover
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56930 — 513 - W09 - LA Alligator Resource

Question	Narrative Response
Explain any transfers to other appropriations.	PY Cash Carryover
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56931 — 511 - W10 - LIFETIME LICENSE ENDOWMENT

Question	Narrative Response
Explain any transfers to other appropriations.	Transfer to W01 per RS 56:10.3 A.(2) and PY Cash Carryover.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56932 — 513 - W16 - LA WILD TURKEY STAMP

Question	Narrative Response
Explain any transfers to other appropriations.	PY Cash Carryover
Break out INA by Source of Funding.	
Additional information or comments.	Louisiana Wild Turkey Stamp Fund (W16) is moving from a Statutory Dedicated Fund to Self-Generated Fund Account.

Form 56933 — 514 - W18 - Oyster Development

Question	Narrative Response
Explain any transfers to other appropriations.	PY Cash Carryover
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56934 — 513 - W20 - Waterfowl Account

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56935 — 512 - W21 - SALTWATER FISH ENFORCEMENT ACCOUNT

Question	Narrative Response
Explain any transfers to other appropriations.	Prior year fund balance was transferred to General Fund.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56936 — 514 - W22 - SHRIMP MARKETING & PROMOTION

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56937 — 513 - W23 - BLACK BEAR ACCOUNT

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56938 — 513 - W24 - QUAIL ACCOUNT

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56939 — 513 - W26 - WHITE TAIL DEER

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56940 — 514 - W27 - AQUATIC PLANT CONTROL

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER and Transfer to W01 excess over $5 million per RS 56:10.1 B.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56941 — 512 - W29 - Enforcement Emergency Situation Account

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56942 — 512 - W30 - FISH & WILDLIFE VIOLATIONS

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56943 — 513 - W32 - WHITE LAKE PROPERTY FUND

Question	Narrative Response
Explain any transfers to other appropriations.	Transfer to Facility Planning and Control for Capital Outlay projects and PY Cash Carryover
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56944 — 514 - W33 - CRAB PROMOTION & MARKETING

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56945 — 513 - W35 - RARE AND ENDANGERED SPECIES

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56946 — 512 - W36 - LITTER ABATEMENT & EDUCATION

Question	Narrative Response
Explain any transfers to other appropriations.	Transfer to the Dept of Education for Environmental Education and the Lieutenant Governor's Office and PY Cash Carryover
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56947 — 513 - W37 - MC Davis Conservation Fund

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56948 — 514 - W40 - SALTWATER FISH RESEARCH & CONSV

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56950 — 513 - RK2 - Rockefeller Trust

Question	Narrative Response
Explain any transfers to other appropriations.	Transfer to Dept of Education for Education Grants and PY Cash Carryover.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56951 — 513 - RS1 - Marsh Island Operating

Question	Narrative Response
Explain any transfers to other appropriations.	Transfers to/from Facility Planning and Control.and/or Fiscal Year End Transfers per statute.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56952 — 513 - RS2 - RUSSELL SAGE/MARSH ISLAND FUND

Question	Narrative Response
Explain any transfers to other appropriations.	Transfers are due to Fiscal Year End Transfers per statute and PY Cash Carryover.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56953 — 513 - RS3 - RUSS SAGE/MARSH ISLAND CAP IMPROVEMENT

Question	Narrative Response
Explain any transfers to other appropriations.	PY Cash Carrover
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56954 — 513 - RS4 - RUSSELL SAGE SPECIAL FUND 2

Question	Narrative Response
Explain any transfers to other appropriations.	PY Cash Carryover and transfer in from facility planning
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56955 — 512 - W01 - CONSERVATION FUND

Question	Narrative Response
Explain any transfers to other appropriations.	Transfers from Facility Planning and Control for Capital Outlay return of funds. Transfer from W27--Aquatic Plant Control Fund excess over 5M per RS RS 56:10.1 B . Transfer from W10--Lifetime License Endowment Fund per RS 56:10.3 A.(2). Also, Fund Loan transfers.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56956 — 514 - Q08 - Oyster Sanitation

Question	Narrative Response
Explain any transfers to other appropriations.	Agency 512 and 514 expenditures.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56957 — 513 - V01 - Oil Spill Contingency Fund

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56958 — 513 - Interagency Transfers

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56959 — 513 - Federal

Question	Narrative Response
Explain any transfers to other appropriations.	Fund loan from Conservation; Retainage Held.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 57023 — 513 - W38 - ATCHAFALYA DELTA WMA MOORING ACCOUNT

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 57024 — 514 - W41 - DERELICT HOUSEBOAT FUND

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 57123 — 514 - W43 - Oyster Resource Management Account

Question	Narrative Response
Explain any transfers to other appropriations.	PY Cash Carryover and Retainage
Break out INA by Source of Funding.	
Additional information or comments.	

Form 57124 — 002 - Fees & Self-Generated

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 57168 — 512 - W42 -Shrimp Development & Management Account

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 57169 — 512 - W44 - Charter Boat Fishing Fund

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 57503 — 514 - V43 - Louisiana Rescue Plan Fund

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 57657 — 511 - V65 - Modernization and Security Fund

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 60977 — ST2 - Strategic Investments Across Louisiana

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 60978 — 514 - ST2 Strategic Investments Across Louisiana

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 60987 — 513 - Conservation Incentive Program

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 61194 — 511 - W45 - Louisiana Outdoors Forever

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

SCHEDULE OF REQUESTED EXPENDITURES

5132 - Wildlife

Travel

FY2027-2028 Request	Description
252,954	Routine in-state travel supporting Wildlife Management Areas (WMAs), private lands programs, wildlife technicians, biological surveys, species monitoring, habitat restoration, and conservation activities. Specific activities include Louisiana Pinesnake conservation, threatened and endangered species surveys, mammal and invertebrate monitoring, Gopher Tortoise and salamander surveys, Kisatchie National Forest surveys and flatwoods restoration, grassland restoration, Natural Communities grant activities, migratory bird monitoring, and routine wildlife management field crew operations.
237,153	Travel associated with federal aid coordination, program management, grant administration, and interagency coordination, including Federal Aid Coordinator and Wildlife Diversity Program Manager meetings, Competitive State Wildlife Grant project meetings, SEAFWA committee meetings, Joint Venture board and technical committee meetings, Louisiana Pinesnake stakeholder meetings, and wildlife conservation planning and working group activities.
150,711	Travel to attend state, regional, and national professional conferences, workshops, and specialized training, including SEAFWA and AFWA annual conferences, NatureServe Biodiversity Without Boundaries, Southeastern Bat Diversity Network and Mammal Colloquium, Southeast Deer Study Group, North American Duck Symposium, National Quail Symposium, wildlife disease and veterinary conferences, forestry and ecological restoration conferences, amphibian and reptile conservation conferences, and specialized wildlife management and continuing education courses.
$640,818	**Total Travel**

Operating Services

FY2027-2028 Request	Description
80,057	ADVERTISING
80,229	AQUATIC WEED
1,125,877	AUTOMOTIVE/ATV/BOAT
289,535	BUILDING MAINTENANCE
6,798	DATA SERVICES

Operating Services *(continued)*

FY2027-2028 Request	Description
2,379	DOCUMENT DESTRUCTION
4,376	DRUG TESTING
91,972	DUES
447,097	EQUIPMENT MAINTENANCE
202,634	EQUIPMENT RENTAL
3,445	FOOD SERVICE
2,956	FREIGHT
43,870	JANITORIAL/CUSTODIAL
133,603	LAB FEES
2,104	LOCKSMITH
321,298	MISCELLANEOUS
921	MOVING SERVICES
114	OPERATING FEES
264,552	OTHER RENTAL
51,231	PEST/TERMITE CONTROL
17,377	PRESCRIBED BURNING

Operating Services *(continued)*

FY2027-2028 Request	Description
96,718	PRINTING
163,499	REAL ESTATE RENTAL
1,474	SECURITY SERVICES
1,905	STORAGE SPACE RENTAL
94,185	SUBSCRIPTIONS
14,973	TRAINING SERVICES
102,319	TRANSPORTATION
320,401	UTILITIES
101,657	WASTE DISPOSAL
$4,069,556	**Total Operating Services**

Supplies

FY2027-2028 Request	Description
7,091	AMMUNITIONS
67,246	ANIMAL BAIT
7,432	AUTOMOTIVE
157,257	BOAT/AIRPLANE/EQUIPMENT

Supplies *(continued)*

FY2027-2028 Request	Description
246,348	BUILDINGS & GROUNDS
8,011	CHEMICALS & GAS
8,610	COMPUTER
30,345	ELECTRONICS & ELECTRICAL
15,022	FARM
19,081	FOOD
596,363	FUELS & LUBRICANTS
73,378	HERBICIDES
30,685	JANITORIAL
9,780	LAB SUPPLIES
5,377	MEDICAL
593,065	MISC SUPPLIES
2,206	NETS
36,084	OFFICE
1,730	PERSONAL
2,691	PHARMACEUTICAL

Supplies *(continued)*

FY2027-2028 Request	Description
42,158	SCIENTIFIC
64,294	TOOLS
20,723	UNIFORMS
3,626	WEAPONS
$2,048,603	**Total Supplies**

Professional Services

FY2027-2028 Request	Means of Financing	Description
204,760	Conservation Fund - Black Bear Account	
$204,760		**Black Bear Habitat Improvement; habitat treatments at black bear occupied WMAs**
197,058	Rockefeller Wildlife Refuge Trust and Protection Fund	
$197,058		**Continuing Red-cockaded Woodpecker Management on State, Federal, and Private Lands; Bobcat movement ecology pilot study with Dana Morin (MS State); Wilson's Plover Data Analysis, Researching Waterfowl Movements: Wintering and Migration Ecology in the Mississippi, Central, and Pacific Flyways, Remote Monitoring of the Reintroduced Flock of Whooping Cranes in Louisiana Through the Use of Platform Transmitter Terminals**
51,190	Marsh Island Operating Fund	
$51,190		**Evaluating Sustainability of Active Marsh Management at Marsh Island Refuge**

Professional Services *(continued)*

FY2027-2028 Request	Means of Financing	Description
446,644	Conservation Fund	
$446,644		**Federal Match; LDWF mineral auditing services; Hurricane Francine-related Water Control Structure (WCS) repairs at Pointe-aux-Chenes Wildlife Management Area (WMA), currently eligible for 75% FEMA reimbursement; wildlife disease research and surveillance through the Southeastern Cooperative Wildlife Disease Study (SCWDS) in partnership with the University of Georgia Research Foundation; and environmental DNA (eDNA) research on Louisiana Quillwort.**
5,119	Conservation--Quail Account	
35,506	Fees & Self-generated Revenues	
25,595	Louisiana Wild Turkey Fund	
$66,220		**Match for various habitat projects**
5,119	Conservation--White Tail Deer Account	
$5,119		**Match for various habitat projects.**
20,169	Wildlife Habitat and Natural Heritage Trust	
$20,169		**Match for various habitat projects.**
410	MC Davis Conservation Fund	
$410		**Match on various habitat projects**
25,434	Louisiana Fur Public Education and Marketing Fund	
$25,434		**Monarch Marketing**
4,117	Rockefeller Wildlife Refuge and Game Preserve Fund	
$4,117		**Remote monitoring of the reintroduced flock of whooping cranes**
438,751	Interagency Transfers	
$438,751		**Secretive Marsh Bird Study**

Professional Services *(continued)*

FY2027-2028 Request	Means of Financing	Description
375,593	Louisiana Alligator Resource Dedicated Fund Account	
$375,593		**Veterinary diagnostic services; alligator health surveillance; alligator nutrition research; Communication Strategy for Alligator Program; WCMC IACTS Report; assist with developing federal laws & regulations impacting fur/hide management; technical representation**
2,100,922	Federal Funds	
$2,100,922		**Wilsonís Plover data analysis; Frosted Elfin surveys; eDNA research on Louisiana Quillwort; aggregate services for Red-cockaded Woodpecker (RCW) trails at Alexander State Forest WMA; understory mulching for RCW habitat improvement; grassland restoration; White-nose Syndrome surveillance and winter population monitoring; forest habitat improvement projects at DG&E, Andrew Tant, Newcomb, Hickory Creek, and Good Hope; Sustainable Forestry Initiative activities; wildlife disease research through the Southeastern Cooperative Wildlife Disease Study (SCWDS); aviation services for northeastern transect flights; naval architecture, marine engineering, and marine surveying services for the Coastal Lafayette Spud Barge; waterfowl surgical services; research on Fulvous Whistling Duck movement ecology; waterfowl wintering and migration ecology studies across the Mississippi, Central, and Pacific Flyways; and Greater White-fronted Goose research related to energy landscapes, food availability, and competition.**
413,683	LA Duck License Stamp and Print Dedicated Fund Account	
$413,683		**WMA Enhancements & Waterfowl Projects**
$4,350,070	**Total Professional Services**	

Other Charges

FY2027-2028 Request	Means of Financing	Description
491,819	Conservation Fund	
$491,819		**Breeding Waterfowl Habitat Support; Bear/Beaver conflict; Bear/Garbage can program; Cooperative Biologist; CWD Testing; Data Analysis for PDM; Deer exclusion study; Disease Testing; Expanded Turkey research on southeast WMAs; Hair snare techs and telemetry monitoring; mold toxicity analysis of deer bait; Online hunter harvest survey.**

Other Charges *(continued)*

FY2027-2028 Request	Means of Financing	Description
2,500,000	Russell Sage Special Fund #2	
$2,500,000		**CEAs for improvements to Marsh Island control structures. Hurricane damage in 2020 caused additional damages which need to be repaired prior to the completion of the levee system. Hurricane damage is with FPC to get sorted out via insurance and FEMA claims before work can take place. Hopefully this year the FPC issues get resolved and the repairs can be completed.**
4,161,087	Interagency Transfers	
$4,161,087		**Coastwide Nutria Control Program; NRDA: Alligator Snapping Turtle Head Start Program.**
500,000	Conservation Incentive Program Account	
$500,000		**Conservation Incentive Plan**
515,027	Fees & Self-generated Revenues	
$515,027		**Cooperative Endeavor Agreement - Mississippi Dept of Wildlife, Fisheries, and Parks; Match for Habitiat Projects**
10,987	Conservation--Quail Account	
$10,987		**Fedeal Match for Aerial Transect waterfowl survey contracts and aviation services.**
5,000	Conservation--White Tail Deer Account	
$5,000		**Federal Match**
1,231,000	Rockefeller Wildlife Refuge Trust and Protection Fund	
$1,231,000		**Match for several university contracts; various Waterfowl projects.**
5,420,007	Federal Funds	
$5,420,007		**Multiple federal contracts with LSU, Nicholls State, University of Georgia, NRCS Land Owner Agreements, Private Land Owner Projects; large grants for range development.**
200,000	Louisiana Alligator Resource Dedicated Fund Account	
$200,000		**Nuisance alligator payment program; Technical representation; Marketing; AirOne Helicopter Contract**

Other Charges *(continued)*

FY2027-2028 Request	Means of Financing	Description
430,000	LA Duck License Stamp and Print Dedicated Fund Account	
$430,000		**Various Cooperative Endeavor Agreements with Ducks Unlimited, Delta Waterfowl Foundation, and Louisiana Wildlife & Fisheries Foundation**
60,000	Wildlife Habitat and Natural Heritage Trust	
$60,000		**WRE Restoration Projects; Bear/Beaver conflict; Bear/Garbage can program; Cooperative Biologist; Chronic Wasting Disease (CWD) Testing; Data Analysis for PDM; Deer exclusion study; Disease Testing; Expanded Turkey research on southeast WMAs; Hair snare techs and telemetry monitoring; Mold toxicity analysis of deer bait; Online hunter harvest survey; Hunter/Harvest survey research; Wood duck research; Blue-winged teal research; Chronic Wasting Disease (CWD) Assessment for LA; Collection of Chronic Wasting Disease (CWD) samples**
$15,524,927	**Total Other Charges**	

Interagency Transfers

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
250	Federal Funds		
$250		**AGRICULTURE AND FORESTRY**	**Board of Pharmacy - Controlled substance licenses for Wildlife Veterinarian**
250	Federal Funds		
$250		**DHH MEDICAL VENDOR PAYMENTS**	**Board of Veterinarian Medicine - Certification for Wildlife Veterinarian**
53,479	Conservation Fund		
$53,479		**DOA-OFFICE OF ST PROCUREMENT**	**Office of State Procurement (OSP) Fees**
9,945	Rockefeller Wildlife Refuge and Game Preserve Fund		
$9,945		**DOA-OFFICE OF TECHNOLOGY SVCS**	**Office of Telecommunications**
24,055	Conservation Fund		

Interagency Transfers *(continued)*

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
1,000	White Lake Property Fund		
$25,055		**DOA-OFFICE OF TECHNOLOGY SVCS**	**OTM Telecommunications**
372,424	Conservation Fund		
$372,424		**DOA-OFFICE OF TECHNOLOGY SVCS**	**OTS Direct Bill**
103,421	Conservation Fund		
205,567	Federal Funds		
25,000	Fees & Self-generated Revenues		
23,654	Louisiana Alligator Resource Dedicated Fund Account		
9,570	Marsh Island Operating Fund		
6,780	Wildlife Habitat and Natural Heritage Trust		
$373,992		**DOA-OFFICE OF TECHNOLOGY SVCS**	**OTS Lines of Service**
3,000	Oil Spill Contingency Fund		
5,333	Rockefeller Wildlife Refuge Trust and Protection Fund		
19,000	White Lake Property Fund		
$27,333		**DOA-OFFICE OF TECHNOLOGY SVCS**	**OTS Lines of Service**
30,912	Conservation Fund		
37,125	Federal Funds		
10,700	White Lake Property Fund		
1,775	Wildlife Habitat and Natural Heritage Trust		
$80,512		**DOA-OFFICE OF TECHNOLOGY SVCS**	**OTS Peripheral IT Equipment**
200,000	Conservation Fund		
$200,000		**DOA-OFFICE OF TECHNOLOGY SVCS**	**PSS Print Services**
86,112	Conservation Fund		
$86,112		**DOTD ADMINISTRATION**	**Department of Transportation and Development (DOTD) - Topographic Mapping Fees**

Interagency Transfers *(continued)*

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
42,050	Conservation Fund		
$42,050		**LA PROPERTY ASSISTANCE AGENCY**	**LPAA - GPS Tracking**
35,102	Federal Funds		
$35,102		**LA PROPERTY ASSISTANCE AGENCY**	**LPAA - Pesticides, Office Supplies, Surplus Furniture and Equipment**
309,000	Interagency Transfers		
20,782	Louisiana Alligator Resource Dedicated Fund Account		
12,359	Rockefeller Wildlife Refuge and Game Preserve Fund		
$342,141		**OFFICE OF AIRCRAFT SERVICES**	**Office of Aircraft Services**
16,450	Conservation Fund		
$16,450		**OFFICE OF AIRCRAFT SERVICES**	**Office of Aircraft Services**
1,324,312	Conservation Fund		
$1,324,312		**OFFICE OF RISK MANAGEMENT**	**Office of Risk Management (ORM) Premiums**
655	Conservation Fund		
$655		**OFFICE OF STATE POLICE**	**Department of Public Safety for back-office functions such as Human Resources**
107,830	Conservation Fund		
$107,830		**STATE CIVIL SERVICE**	**Civil Service Fees**
12,987	Conservation Fund		
$12,987		**UNIFORM PAYROLL OFFICE**	**Uniform Payroll System (UPS) Fees**

Interagency Transfers *(continued)*

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
861	Federal Funds		
$861		**WILDLIFE& FISHERIES OFF OF SEC**	**Office of Aircraft Services**
$3,111,740	**Total Interagency Transfers**		

Acquisitions

FY2027-2028 Request	Means of Financing	New/Replacement	Acquisition Type	Quantitiy	Description
12,000	Conservation Fund - Black Bear Account				
$12,000		**Not assigned**	**SEE ATTACHED**	**0**	**GPS collars**
3,566,436	Federal Funds				
$3,566,436		**Replace**	**SEE ATTACHED**	**1**	**eDNA sampler, gas-powered ground ignition hand launcher, 4x4 trucks, Honda ATV etc.**
21,200	Fees & Self-generated Revenues				
$21,200		**Replace**	**SEE ATTACHED**	**1**	**GPS/ VHF transmitters**
1,039,500	White Lake Property Fund				
$1,039,500		**Replace**	**SEE ATTACHED**	**1**	**Marsh Pit Blinds, Trucks, Airboat, Mini Excavator**
20,000	Marsh Island Operating Fund				
$20,000		**Replace**	**SEE ATTACHED**	**1**	**rotary cutter (14') (25% Match)** **(2) outboard engines (300 HP) (25% Match)**

Acquisitions *(continued)*

FY2027-2028 Request	Means of Financing	New/Replacement	Acquisition Type	Quantitiy	Description
150,000	Louisiana Alligator Resource Dedicated Fund Account				
$150,000		**Replace**	**SEE ATTACHED**	**1**	**Trucks**
1,019,927	Wildlife Habitat and Natural Heritage Trust				
$1,019,927		**Replace**	**SEE ATTACHED**	**1**	**Trucks, ATVs, Airboat Welder, Mower Etc.**
363,963	Conservation Fund				
$363,963		**Replace**	**SEE ATTACHED**	**1**	**Trucks, Tractor Shed, pump shot guns, UTV, truck accessories, Camper**
1,119,615	Rockefeller Wildlife Refuge Trust and Protection Fund				
$1,119,615		**Replace**	**SEE ATTACHED**	**1**	**UTV, Airboat, Cameras, Lake Pump Engine, Frok Lift etc.**
$7,312,641	**Total Acquisitions**				

Major Repairs

FY2027-2028 Request	Means of Financing	Major Repair Item	Description
525,000	Rockefeller Wildlife Refuge Trust and Protection Fund		
$525,000		**SEE ATTACHED**	**Annual maintenance/repair of automotives, Marsh Excavators, Building maintenance and repairs etc.**

Major Repairs *(continued)*

FY2027-2028 Request	Means of Financing	Major Repair Item	Description
415,000	White Lake Property Fund		
$415,000		**SEE ATTACHED**	**Fleet Vehicle Repairs (as needed), Airboats/Surface Drives/Outboards repairs (as needed), Units 1-5 levee repair (as needed) etc.**
900,578	Wildlife Habitat and Natural Heritage Trust		
$900,578		**SEE ATTACHED**	**Office Flooring, #57 Limestone for driveway and parking area (200 tons), Security Fence/ Gate, Pit Run Gravel (600 Cyds- L. Hunt, MB Rd, Restricted Rd)** **etc.**
2,701,734	Federal Funds		
$2,701,734		**SEE ATTACHED**	**Office Flooring, General WMA facilities herbicide, Aggregate for WMA Campground - Clear Creek, tons of limestone etc.**

Major Repairs *(continued)*

FY2027-2028 Request	Means of Financing	Major Repair Item	Description
15,000	Fees & Self-generated Revenues		
$15,000		**SEE ATTACHED**	**Repair of vessels and motors, Repair of trucks, Tractors and implement repairs, Marsh Excavator repairs, boom, bucket, hydraulics, Fire Room floor repair at West End Dorm Dragline injector pump, Stationary Pumps and engines, Road & Bridge repairs**
396,304	Interagency Transfers		
$396,304		**SEE ATTACHED**	**Various RTP Trails Projects**
644,796	Conservation Fund		
$644,796		**SEE ATTACHED**	**Vessel Repair, Misc. repairs for boats, repair Island Rd fishing piers (Hurricane Francine damages/PAC) etc.**
$5,598,412	**Total Major Repairs**		



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Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	2,069,278	(406,363)	—	—	—	—	1,662,915
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	4,412,397	(342,227)	14,323	—	—	1,697,903	5,782,396
FEES & SELF-GENERATED	5,217,812	(1,088,142)	31,736	—	—	403,319	4,564,725
STATUTORY DEDICATIONS	26,431,505	(8,291,634)	72,626	871,735	—	6,275,722	25,359,954
FEDERAL FUNDS	29,294,920	(10,731,558)	88,764	—	—	7,728,470	26,380,596
TOTAL MEANS OF FINANCING	**$67,425,912**	**$(20,859,924)**	**$207,449**	**$871,735**	**—**	**$16,105,414**	**$63,750,586**

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Fees & Self-generated Revenues	942,274	(258,477)	(719)	—	—	157,430	840,508
LA Duck License Stamp and Print Dedicated Fund Account	1,596,966	(637,451)	13,683	—	—	75,085	1,048,283
Louisiana Alligator Resource Dedicated Fund Account	2,678,572	(192,214)	18,772	—	—	170,804	2,675,934
Total:	**$5,217,812**	**$(1,088,142)**	**$31,736**	**—**	**—**	**$403,319**	**$4,564,725**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Conservation Fund	9,283,988	(995,341)	27,657	871,735	—	1,123,067	10,311,106
Conservation Fund - Black Bear Account	208,500	—	4,772	—	—	12,000	225,272
Conservation Incentive Program Account	500,000	—	—	—	—	—	500,000
Conservation--Quail Account	22,375	(3,388)	119	—	—	—	19,106
Conservation--White Tail Deer Account	15,700	—	238	—	—	—	15,938
Louisiana Fur Public Education and Marketing Fund	59,500	(6,250)	958	—	—	10,750	64,958
Louisiana Wild Turkey Fund	32,850	(2,750)	607	—	—	—	30,707
Marsh Island Operating Fund	129,570	—	1,904	—	—	20,000	151,474
MC Davis Conservation Fund	5,400	—	130	—	—	—	5,530
Oil Spill Contingency Fund	331,159	(7,500)	738	—	—	—	324,397
Rockefeller Wildlife Refuge and Game Preserve Fund	3,492,567	(302,444)	22,836	—	—	(176,320)	3,036,639

Statutory Dedications *(continued)*

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Rockefeller Wildlife Refuge Trust and Protection Fund	4,928,971	(3,773,268)	2,987	—	—	1,898,745	3,057,435
Russell Sage Special Fund #2	3,599,999	(1,099,999)	—	—	—	—	2,500,000
White Lake Property Fund	1,894,998	(1,032,998)	6,355	—	—	1,465,200	2,333,555
Wildlife Habitat and Natural Heritage Trust	1,925,928	(1,067,696)	3,325	—	—	1,922,280	2,783,837
Total:	**$26,431,505**	**$(8,291,634)**	**$72,626**	**$871,735**	**—**	**$6,275,722**	**$25,359,954**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	12,166,558	—	—	756,247	—	—	12,922,805
Other Compensation	928,034	—	—	220,814	—	—	1,148,848
Related Benefits	7,202,380	—	—	(180,214)	—	—	7,022,166
TOTAL PERSONAL SERVICES	**$20,296,972**	**—**	**—**	**$796,847**	**—**	**—**	**$21,093,819**
Travel	278,293	—	6,625	—	—	105,900	390,818
Operating Services	2,839,841	(214,345)	62,488	—	—	1,381,572	4,069,556
Supplies	2,071,446	(70,467)	47,624	—	—	—	2,048,603
TOTAL OPERATING EXPENSES	**$5,189,580**	**$(284,812)**	**$116,737**	**—**	**—**	**$1,487,472**	**$6,508,977**
PROFESSIONAL SERVICES	**$5,254,432**	**$(1,443,041)**	**$90,712**	**—**	**—**	**$347,967**	**$4,250,070**
Other Charges	22,433,353	(7,503,950)	—	74,888	—	870,636	15,874,927
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	3,403,621	(306,227)	—	—	—	14,346	3,111,740
TOTAL OTHER CHARGES	**$25,836,974**	**$(7,810,177)**	**—**	**$74,888**	**—**	**$884,982**	**$18,986,667**
Acquisitions	6,143,484	(6,434,237)	—	—	—	7,603,394	7,312,641
Major Repairs	4,704,470	(4,887,657)	—	—	—	5,781,599	5,598,412
TOTAL ACQ. & MAJOR REPAIRS	**$10,847,954**	**$(11,321,894)**	**—**	**—**	**—**	**$13,384,993**	**$12,911,053**
TOTAL EXPENDITURES	**$67,425,912**	**$(20,859,924)**	**$207,449**	**$871,735**	**—**	**$16,105,414**	**$63,750,586**
Classified	183	—	—	—	—	—	183
Unclassified	3	—	—	—	—	—	3
TOTAL AUTHORIZED T.O. POSITIONS	**186**	**—**	**—**	**—**	**—**	**—**	**186**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**3**	**—**	**—**	**—**	**—**	**—**	**3**
TOTAL NON-T.O. FTE POSITIONS	**39**	**—**	**—**	**—**	**—**	**—**	**39**

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 59304 — FY27-28 Non-Recurring Carryforwards

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(406,363)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(342,227)
FEES & SELF-GENERATED	(902,642)
STATUTORY DEDICATIONS	(4,081,665)
FEDERAL FUNDS	(6,554,713)
TOTAL MEANS OF FINANCING	**$(12,287,610)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	(214,345)
Supplies	(70,467)
TOTAL OPERATING EXPENSES	**$(284,812)**
PROFESSIONAL SERVICES	**$(1,443,041)**
Other Charges	(7,503,950)
Debt Service	—
Interagency Transfers	(136,627)
TOTAL OTHER CHARGES	**$(7,640,577)**
Acquisitions	(2,264,136)
Major Repairs	(655,044)
TOTAL ACQ. & MAJOR REPAIRS	**$(2,919,180)**
TOTAL EXPENDITURES	**$(12,287,610)**

Form 59306 — FY27-28 Non-Recurring Acquisitions and Major Repairs

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	144,727
FEES & SELF-GENERATED	(179,500)
STATUTORY DEDICATIONS	(3,858,642)
FEDERAL FUNDS	(4,035,359)
TOTAL MEANS OF FINANCING	**$(7,928,774)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	(3,879,348)
Major Repairs	(4,049,426)
TOTAL ACQ. & MAJOR REPAIRS	**$(7,928,774)**
TOTAL EXPENDITURES	**$(7,928,774)**

Form 60411 — 513 - NR FY27 IT Equipment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(6,000)
STATUTORY DEDICATIONS	(49,301)
FEDERAL FUNDS	(114,299)
TOTAL MEANS OF FINANCING	**$(169,600)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	(169,600)
TOTAL OTHER CHARGES	**$(169,600)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(169,600)**

Form 60415 — 513 - Manually NR Additional Acquisitions & Major Repairs

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(144,727)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(302,026)
FEDERAL FUNDS	(27,187)
TOTAL MEANS OF FINANCING	**$(473,940)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	(290,753)
Major Repairs	(183,187)
TOTAL ACQ. & MAJOR REPAIRS	**$(473,940)**
TOTAL EXPENDITURES	**$(473,940)**

Form 59307 — FY27-28 Inflation

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	14,323
FEES & SELF-GENERATED	31,736
STATUTORY DEDICATIONS	72,626
FEDERAL FUNDS	88,764
TOTAL MEANS OF FINANCING	**$207,449**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	6,625
Operating Services	62,488
Supplies	47,624
TOTAL OPERATING EXPENSES	**$116,737**
PROFESSIONAL SERVICES	**$90,712**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$207,449**

Form 58996 — 513 - Salary Base Adjustments

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	871,735
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$871,735**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	756,247
Other Compensation	220,814
Related Benefits	(180,214)
TOTAL PERSONAL SERVICES	**$796,847**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	74,888
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$74,888**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$871,735**

Form 58997 — 513 - Major Repairs

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	396,304
FEES & SELF-GENERATED	15,000
STATUTORY DEDICATIONS	2,485,374
FEDERAL FUNDS	2,701,734
TOTAL MEANS OF FINANCING	**$5,598,412**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	5,598,412
TOTAL ACQ. & MAJOR REPAIRS	**$5,598,412**
TOTAL EXPENDITURES	**$5,598,412**

Form 58998 — 513 - Acquisitions

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	171,200
STATUTORY DEDICATIONS	3,575,005
FEDERAL FUNDS	3,566,436
TOTAL MEANS OF FINANCING	**$7,312,641**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	7,312,641
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$7,312,641**
TOTAL EXPENDITURES	**$7,312,641**

Form 58999 — 513 - IAT Expense Adjustment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(188,346)
STATUTORY DEDICATIONS	(174,820)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(363,166)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	(363,166)
TOTAL OTHER CHARGES	**$(363,166)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(363,166)**

Form 59000 — 513 - IAT Fund Adjustment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	1,156,872
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$1,156,872**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	24,872
Supplies	—
TOTAL OPERATING EXPENSES	**$24,872**
PROFESSIONAL SERVICES	**—**
Other Charges	835,000
Debt Service	—
Interagency Transfers	297,000
TOTAL OTHER CHARGES	**$1,132,000**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$1,156,872**

Form 60341 — 513 - W09 Adjustment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	202,900
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$202,900**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	67,900
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**$67,900**
PROFESSIONAL SERVICES	**$135,000**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$202,900**

Form 60345 — 513 - Federal Adjustment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	1,350,000
TOTAL MEANS OF FINANCING	**$1,350,000**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	1,350,000
Supplies	—
TOTAL OPERATING EXPENSES	**$1,350,000**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$1,350,000**

Form 60347 — 513 - W03 Adjustment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	4,500
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$4,500**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	4,000
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**$4,000**
PROFESSIONAL SERVICES	**$500**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$4,500**

Form 60349 — 513 - W01 Adjustment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	34,000
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$34,000**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	34,000
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**$34,000**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$34,000**

Form 60408 — 513 - Mannually Adjust Carryforward Reversals

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	144,727
FEES & SELF-GENERATED	202,565
STATUTORY DEDICATIONS	308,276
FEDERAL FUNDS	73,175
TOTAL MEANS OF FINANCING	**$728,743**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	6,700
Supplies	—
TOTAL OPERATING EXPENSES	**$6,700**
PROFESSIONAL SERVICES	**$212,467**
Other Charges	35,636
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$35,636**
Acquisitions	290,753
Major Repairs	183,187
TOTAL ACQ. & MAJOR REPAIRS	**$473,940**
TOTAL EXPENDITURES	**$728,743**

Form 60329 — 513 - IT Equipment Request

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	43,387
FEDERAL FUNDS	37,125
TOTAL MEANS OF FINANCING	**$80,512**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	80,512
TOTAL OTHER CHARGES	**$80,512**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$80,512**

PROGRAM SUMMARY STATEMENT

5132 - Wildlife

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	2,069,278	(406,363)	—	—	—	—	1,662,915
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	4,412,397	(342,227)	14,323	—	—	1,697,903	5,782,396
FEES & SELF-GENERATED	5,217,812	(1,088,142)	31,736	—	—	403,319	4,564,725
STATUTORY DEDICATIONS	26,431,505	(8,291,634)	72,626	871,735	—	6,275,722	25,359,954
FEDERAL FUNDS	29,294,920	(10,731,558)	88,764	—	—	7,728,470	26,380,596
TOTAL MEANS OF FINANCING	**$67,425,912**	**$(20,859,924)**	**$207,449**	**$871,735**	**—**	**$16,105,414**	**$63,750,586**

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Fees & Self-generated Revenues	942,274	(258,477)	(719)	—	—	157,430	840,508
LA Duck License Stamp and Print Dedicated Fund Account	1,596,966	(637,451)	13,683	—	—	75,085	1,048,283
Louisiana Alligator Resource Dedicated Fund Account	2,678,572	(192,214)	18,772	—	—	170,804	2,675,934
Total:	**$5,217,812**	**$(1,088,142)**	**$31,736**	**—**	**—**	**$403,319**	**$4,564,725**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Conservation Fund	9,283,988	(995,341)	27,657	871,735	—	1,123,067	10,311,106
Conservation Fund - Black Bear Account	208,500	—	4,772	—	—	12,000	225,272
Conservation Incentive Program Account	500,000	—	—	—	—	—	500,000
Conservation--Quail Account	22,375	(3,388)	119	—	—	—	19,106
Conservation--White Tail Deer Account	15,700	—	238	—	—	—	15,938
Louisiana Fur Public Education and Marketing Fund	59,500	(6,250)	958	—	—	10,750	64,958
Louisiana Wild Turkey Fund	32,850	(2,750)	607	—	—	—	30,707
Marsh Island Operating Fund	129,570	—	1,904	—	—	20,000	151,474
MC Davis Conservation Fund	5,400	—	130	—	—	—	5,530
Oil Spill Contingency Fund	331,159	(7,500)	738	—	—	—	324,397
Rockefeller Wildlife Refuge and Game Preserve Fund	3,492,567	(302,444)	22,836	—	—	(176,320)	3,036,639

Statutory Dedications *(continued)*

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Rockefeller Wildlife Refuge Trust and Protection Fund	4,928,971	(3,773,268)	2,987	—	—	1,898,745	3,057,435
Russell Sage Special Fund #2	3,599,999	(1,099,999)	—	—	—	—	2,500,000
White Lake Property Fund	1,894,998	(1,032,998)	6,355	—	—	1,465,200	2,333,555
Wildlife Habitat and Natural Heritage Trust	1,925,928	(1,067,696)	3,325	—	—	1,922,280	2,783,837
Total:	**$26,431,505**	**$(8,291,634)**	**$72,626**	**$871,735**	**—**	**$6,275,722**	**$25,359,954**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	12,166,558	—	—	756,247	—	—	12,922,805
Other Compensation	928,034	—	—	220,814	—	—	1,148,848
Related Benefits	7,202,380	—	—	(180,214)	—	—	7,022,166
TOTAL PERSONAL SERVICES	**$20,296,972**	**—**	**—**	**$796,847**	**—**	**—**	**$21,093,819**
Travel	278,293	—	6,625	—	—	105,900	390,818
Operating Services	2,839,841	(214,345)	62,488	—	—	1,381,572	4,069,556
Supplies	2,071,446	(70,467)	47,624	—	—	—	2,048,603
TOTAL OPERATING EXPENSES	**$5,189,580**	**$(284,812)**	**$116,737**	**—**	**—**	**$1,487,472**	**$6,508,977**
PROFESSIONAL SERVICES	**$5,254,432**	**$(1,443,041)**	**$90,712**	**—**	**—**	**$347,967**	**$4,250,070**
Other Charges	22,433,353	(7,503,950)	—	74,888	—	870,636	15,874,927
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	3,403,621	(306,227)	—	—	—	14,346	3,111,740
TOTAL OTHER CHARGES	**$25,836,974**	**$(7,810,177)**	**—**	**$74,888**	**—**	**$884,982**	**$18,986,667**
Acquisitions	6,143,484	(6,434,237)	—	—	—	7,603,394	7,312,641
Major Repairs	4,704,470	(4,887,657)	—	—	—	5,781,599	5,598,412
TOTAL ACQ. & MAJOR REPAIRS	**$10,847,954**	**$(11,321,894)**	**—**	**—**	**—**	**$13,384,993**	**$12,911,053**
TOTAL EXPENDITURES	**$67,425,912**	**$(20,859,924)**	**$207,449**	**$871,735**	**—**	**$16,105,414**	**$63,750,586**
Classified	183	—	—	—	—	—	183
Unclassified	3	—	—	—	—	—	3
TOTAL AUTHORIZED T.O. POSITIONS	**186**	**—**	**—**	**—**	**—**	**—**	**186**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**3**	**—**	**—**	**—**	**—**	**—**	**3**
TOTAL NON-T.O. FTE POSITIONS	**39**	**—**	**—**	**—**	**—**	**—**	**39**

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 59304 — FY27-28 Non-Recurring Carryforwards

5132 - Wildlife

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(406,363)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(342,227)
FEES & SELF-GENERATED	(902,642)
STATUTORY DEDICATIONS	(4,081,665)
FEDERAL FUNDS	(6,554,713)
TOTAL MEANS OF FINANCING	**$(12,287,610)**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	(214,345)
Supplies	(70,467)
TOTAL OPERATING EXPENSES	**$(284,812)**
PROFESSIONAL SERVICES	**$(1,443,041)**
Other Charges	(7,503,950)
Debt Service	—
Interagency Transfers	(136,627)
TOTAL OTHER CHARGES	**$(7,640,577)**
Acquisitions	(2,264,136)
Major Repairs	(655,044)
TOTAL ACQ. & MAJOR REPAIRS	**$(2,919,180)**
TOTAL EXPENDITURES	**$(12,287,610)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	(228,977)
LA Duck License Stamp and Print Dedicated Fund Account	(637,451)
Louisiana Alligator Resource Dedicated Fund Account	(36,214)
Total:	**$(902,642)**

Statutory Dedications

	Amount
Conservation Fund	(406,819)
Conservation--Quail Account	(3,388)
Louisiana Fur Public Education and Marketing Fund	(6,250)
Rockefeller Wildlife Refuge and Game Preserve Fund	(120,994)
Rockefeller Wildlife Refuge Trust and Protection Fund	(1,908,971)
Russell Sage Special Fund #2	(1,099,999)
White Lake Property Fund	(439,998)
Wildlife Habitat and Natural Heritage Trust	(95,246)
Total:	**$(4,081,665)**

Supporting Detail

Means of Financing

Description	Amount
Conservation Fund	(406,819)
Conservation--Quail Account	(3,388)
Federal Funds	(6,554,713)
Fees & Self-generated Revenues	(228,977)
Interagency Transfers	(342,227)
LA Duck License Stamp and Print Dedicated Fund Account	(637,451)
Louisiana Alligator Resource Dedicated Fund Account	(36,214)
Louisiana Fur Public Education and Marketing Fund	(6,250)
Rockefeller Wildlife Refuge and Game Preserve Fund	(120,994)
Rockefeller Wildlife Refuge Trust and Protection Fund	(1,908,971)
Russell Sage Special Fund #2	(1,099,999)
State General Fund	(406,363)
White Lake Property Fund	(439,998)
Wildlife Habitat and Natural Heritage Trust	(95,246)
Total:	**$(12,287,610)**

Operating Services

Commitment item	Name	Amount
5300000	TOTAL OPERATING SERV	(214,345)
Total:		**$(214,345)**

Supplies

Commitment item	Name	Amount
5400000	TOTAL SUPPLIES	(70,467)
Total:		**$(70,467)**

Professional Services

Commitment item	Name	Amount
5500000	TOTAL PROF SERVICES	(1,443,041)
Total:		**$(1,443,041)**

Other Charges

Commitment item	Name	Amount
5600000	TOTAL OTHER CHARGES	(7,503,950)
Total:		**$(7,503,950)**

Interagency Transfer

Commitment item	Name	Amount
5950000	TOTAL IAT	(136,627)
Total:		**$(136,627)**

Acquisitions

Commitment item	Name	Amount
5700000	TOTAL ACQUISITIONS	(2,264,136)
Total:		**$(2,264,136)**

Major Repairs

Commitment item	Name	Amount
5800000	TOTAL MAJOR REPAIRS	(655,044)
Total:		**$(655,044)**

Form 59306 — FY27-28 Non-Recurring Acquisitions and Major Repairs

5132 - Wildlife

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	144,727
FEES & SELF-GENERATED	(179,500)
STATUTORY DEDICATIONS	(3,858,642)
FEDERAL FUNDS	(4,035,359)
TOTAL MEANS OF FINANCING	**$(7,928,774)**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	(3,879,348)
Major Repairs	(4,049,426)
TOTAL ACQ. & MAJOR REPAIRS	**$(7,928,774)**
TOTAL EXPENDITURES	**$(7,928,774)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	(29,500)
Louisiana Alligator Resource Dedicated Fund Account	(150,000)
Total:	**$(179,500)**

Statutory Dedications

	Amount
Conservation Fund	(534,392)
Louisiana Wild Turkey Fund	(2,750)
Oil Spill Contingency Fund	(7,500)
Rockefeller Wildlife Refuge and Game Preserve Fund	(159,680)
Rockefeller Wildlife Refuge Trust and Protection Fund	(1,595,870)
White Lake Property Fund	(586,000)
Wildlife Habitat and Natural Heritage Trust	(972,450)
Total:	**$(3,858,642)**

Supporting Detail

Means of Financing

Description	Amount
Conservation Fund	(534,392)
Federal Funds	(4,035,359)
Fees & Self-generated Revenues	(29,500)
Interagency Transfers	144,727
Louisiana Alligator Resource Dedicated Fund Account	(150,000)
Louisiana Wild Turkey Fund	(2,750)
Oil Spill Contingency Fund	(7,500)
Rockefeller Wildlife Refuge and Game Preserve Fund	(159,680)
Rockefeller Wildlife Refuge Trust and Protection Fund	(1,595,870)
White Lake Property Fund	(586,000)
Wildlife Habitat and Natural Heritage Trust	(972,450)
Total:	**$(7,928,774)**

Acquisitions

Commitment item	Name	Amount
5700000	TOTAL ACQUISITIONS	(3,879,348)
Total:		**$(3,879,348)**

Major Repairs

Commitment item	Name	Amount
5800000	TOTAL MAJOR REPAIRS	(4,049,426)
Total:		**$(4,049,426)**

Form 59307 — FY27-28 Inflation

5132 - Wildlife

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	14,323
FEES & SELF-GENERATED	31,736
STATUTORY DEDICATIONS	72,626
FEDERAL FUNDS	88,764
TOTAL MEANS OF FINANCING	**$207,449**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	6,625
Operating Services	62,488
Supplies	47,624
TOTAL OPERATING EXPENSES	**$116,737**
PROFESSIONAL SERVICES	**$90,712**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$207,449**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	(719)
LA Duck License Stamp and Print Dedicated Fund Account	13,683
Louisiana Alligator Resource Dedicated Fund Account	18,772
Total:	**$31,736**

Statutory Dedications

	Amount
Conservation Fund	27,657
Conservation Fund - Black Bear Account	4,772
Conservation--Quail Account	119
Conservation--White Tail Deer Account	238
Louisiana Fur Public Education and Marketing Fund	958
Louisiana Wild Turkey Fund	607
Marsh Island Operating Fund	1,904
MC Davis Conservation Fund	130
Oil Spill Contingency Fund	738
Rockefeller Wildlife Refuge and Game Preserve Fund	22,836
Rockefeller Wildlife Refuge Trust and Protection Fund	2,987

Statutory Dedications *(continued)*

	Amount
White Lake Property Fund	6,355
Wildlife Habitat and Natural Heritage Trust	3,325
Total:	**$72,626**

Supporting Detail

Means of Financing

Description	Amount
Conservation Fund	27,657
Conservation Fund - Black Bear Account	4,772
Conservation--Quail Account	119
Conservation--White Tail Deer Account	238
Federal Funds	88,764
Fees & Self-generated Revenues	(719)
Interagency Transfers	14,323
LA Duck License Stamp and Print Dedicated Fund Account	13,683
Louisiana Alligator Resource Dedicated Fund Account	18,772
Louisiana Fur Public Education and Marketing Fund	958
Louisiana Wild Turkey Fund	607
Marsh Island Operating Fund	1,904
MC Davis Conservation Fund	130
Oil Spill Contingency Fund	738
Rockefeller Wildlife Refuge and Game Preserve Fund	22,836
Rockefeller Wildlife Refuge Trust and Protection Fund	2,987
State General Fund	—
White Lake Property Fund	6,355
Wildlife Habitat and Natural Heritage Trust	3,325
Total:	**$207,449**

Travel

Commitment item	Name	Amount
5200000	TOTAL TRAVEL	6,625
Total:		**$6,625**

Operating Services

Commitment item	Name	Amount
5300000	TOTAL OPERATING SERV	62,488
Total:		**$62,488**

Supplies

Commitment item	Name	Amount
5400000	TOTAL SUPPLIES	47,624
Total:		**$47,624**

Professional Services

Commitment item	Name	Amount
5500000	TOTAL PROF SERVICES	90,712
Total:		**$90,712**

Form 60411 — 513 - NR FY27 IT Equipment

5132 - Wildlife

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(6,000)
STATUTORY DEDICATIONS	(49,301)
FEDERAL FUNDS	(114,299)
TOTAL MEANS OF FINANCING	**$(169,600)**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	(169,600)
TOTAL OTHER CHARGES	**$(169,600)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(169,600)**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Louisiana Alligator Resource Dedicated Fund Account	(6,000)
Total:	**$(6,000)**

Statutory Dedications

	Amount
Conservation Fund	(28,004)
Rockefeller Wildlife Refuge Trust and Protection Fund	(14,297)
White Lake Property Fund	(7,000)
Total:	**$(49,301)**

Question	Narrative Response
Explain the need for this request.	Non Recur FY27 One time equipment purchases
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	

Form 60415 — 513 - Manually NR Additional Acquisitions & Major Repairs

5132 - Wildlife

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(144,727)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(302,026)
FEDERAL FUNDS	(27,187)
TOTAL MEANS OF FINANCING	**$(473,940)**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	(290,753)
Major Repairs	(183,187)
TOTAL ACQ. & MAJOR REPAIRS	**$(473,940)**
TOTAL EXPENDITURES	**$(473,940)**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Conservation Fund	(26,126)
Rockefeller Wildlife Refuge and Game Preserve Fund	(21,770)
Rockefeller Wildlife Refuge Trust and Protection Fund	(254,130)
Total:	**$(302,026)**

Question	Narrative Response
Explain the need for this request.	The FY28 budget request includes a nonrecurring adjustment to correct discrepancies identified in the system-generated nonrecurring amounts for FY27 starting Acquisitions and Major Repairs. Due to the issues identified with the Carryforward Reversals the system did not non recur the full amounts, resulting in variances requiring an additional adjustment to properly balance the FY28 EOB. This adjustment manually nonrecurs the remaining amounts across the affected means of finance, including RK1, RK2, W01, Federal, and IAT. The Budget Portal's Continuation Budget Adjustment ñ System Generated report, along with supporting calculations identifying the variances, is attached for reference. This adjustment ensures the FY28 continuation budget accurately reflects the removal of FY27 nonrecurring expenditures.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	

Form ID:	59306
Form Description:	FY26-27 Non-Recurring Acquisitions and Major Repairs
Funds Center:	STLA_HIER
Request Type:	NON-RECUR

5132 - Wildlife

Manual Non-Recur

Means of Financing	SYSTEM GENERATED NON RECUR	7/1/26 ACQ	7/1/26 MR	TOTAL	VARIANCE	ACQ. ADJ	MR ADJ.
Conservation Fund	($534,392)	$476,332	$84,186	$560,518	$26,126	($14,853)	($11,273)
Federal Funds	($4,035,359)	$1,902,319	$2,160,227	$4,062,546	$27,187		($27,187)
Fees & Self-generated Revenues	($29,500)	$29,500		$29,500	$0		
Interagency Transfers	$144,727	$0		$0	$144,727		($144,727)
Louisiana Alligator Resource Dedicated Fund Account	($150,000)	$150,000		$150,000	$0		
Louisiana Wild Turkey Fund	($2,750)	$2,750		$2,750	$0		
Oil Spill Contingency Fund	($7,500)		$7,500	$7,500	$0		
Rockefeller Wildlife Refuge and Game Preserve Fund	($159,680)	$177,950	$3,500	$181,450	$21,770	($21,770)	
Rockefeller Wildlife Refuge Trust and Protection Fund	($1,595,870)	$793,000	$1,057,000	$1,850,000	$254,130	($254,130)	
White Lake Property Fund	($586,000)	$301,000	$285,000	$586,000	$0		
Wildlife Habitat and Natural Heritage Trust	($972,450)	$337,250	$635,200	$972,450	$0		
Total:	**($7,928,774)**	**$4,170,101**	**$4,232,613**	**$8,402,714**	**$473,940**	**($290,753)**	**($183,187)**

Form 58996 — 513 - Salary Base Adjustments

5132 - Wildlife

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	871,735
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$871,735**

EXPENDITURES

	Amount
Salaries	756,247
Other Compensation	220,814
Related Benefits	(180,214)
TOTAL PERSONAL SERVICES	**$796,847**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	74,888
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$74,888**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$871,735**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Conservation Fund	871,735
Total:	**$871,735**

Question	Narrative Response
Explain the need for this request.	The FY28 salary adjustments are based on the PEP report for Agency 513. These adjustments are necessary to align the requested budget authority with projected personnel expenditures for FY28 and ensure adequate funding for salary obligations.
Cite performance indicators for the adjustment.	PEP Report for Fiscal Year 2028.
What would the impact be if this is not funded?	Obligations for salaries would not be met.
Is revenue a fixed amount or can it be adjusted?	NA
Is the expenditure of these revenues restricted?	NA
Additional information or comments.	NA

FY28 - 513 - PEP Attachment

LDWF Personnel Services Analysis
AGENCY: OFFICE OF WILDLIFE

Payroll by GL		FY 2026 ACTUALS	FY27 EXISTING	FY28 Adj's - Needs to be inc as adj in budget	FY28 PEP
5110010	Reg-Classified	$ 13,153,372.09	11,558,359.00	1,069,436.00	12,627,795.00
5110015	Overtime	$ 281,275.02	281,295.00	(281,295.00)	-
5110020	Term Pay	$ 57,055.31	51,389.00	(51,389.00)	-
5110025	Unclassified	$ 347,669.40	270,873.00	24,137.00	295,010.00
5110030	Unclassified-Overtime	$ 6,100.68	4,642.00	(4,642.00)	-
5110035	Unclaissifed-Termination	$ -	-	-	-
	Total Salaries	**$ 13,845,472.50**	**12,166,558.00**	**756,247.00**	**12,922,805.00**
5120010	Wages-JA-WAEs	$ 745,884.63	725,779.00	168,009.00	893,788.00
5120035	Student Labor	$ 229,652.50	169,916.00	85,144.00	255,060.00
5120105	Wages-Overtime	$ 34,231.31	32,095.00	(32,095.00)	-
5120110	Wages-Term Pay	$ 921.27	244.00	(244.00)	-
	Total Other Comp	**$ 1,010,689.71**	**928,034.00**	**220,814.00**	**1,148,848.00**
5130010	Retirement-State	$ 4,440,750.78	4,300,191.00	(420,235.00)	3,879,956.00
5130020	Retirement-Teachers	$ 9,236.49	14,882.00	(14,882.00)	-
5130050	Post Retirement Ins	$ 1,719,186.38	758,580.00	-	758,580.00
5130055	FICA	$ 38,089.96	37,954.00	171.00	38,125.00
5130060	Medicare	$ 202,535.09	190,019.00	16,487.00	206,506.00
5130065	Unemployment Benefits	$ 550.00	243.00	(243.00)	-
5130070	Group Insurance	$ 1,931,186.39	1,825,329.00	167,443.00	1,992,772.00
5130090	Taxable Fringe Benefits	$ 146,685.41	75,182.00	71,045.00	146,227.00
	Total Related Benefits	**$ 8,488,220.50**	**7,202,380.00**	**(180,214.00)**	**7,022,166.00**
5620072	Other Charges Salaries	$ 157,960.11	59,998.00	109,909.00	169,907.00
5620073	Other Charges Salaries Overtime	$ 4,539.86	1,729.00	(1,729.00)	-
5620078	Other Charges Retirement	$ 52,569.90	19,968.00	(19,968.00)	-
5620082	Other Charges Medicare	$ 2,132.44	810.00	(810.00)	-
5620083	Other Charges Group Insurance	$ 32,954.07	12,514.00	(12,514.00)	-
	Total Other Charges Salaries	**$ 250,156.38**	**$ 95,019.00**	**$ 74,888.00**	**169,907.00**
	TOTAL PERSONNEL SERVICES	**23,594,539.09**	**20,391,991.00**	**871,735.00**	**21,263,726.00**

Form 58997 — 513 - Major Repairs

5132 - Wildlife

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	396,304
FEES & SELF-GENERATED	15,000
STATUTORY DEDICATIONS	2,485,374
FEDERAL FUNDS	2,701,734
TOTAL MEANS OF FINANCING	**$5,598,412**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	5,598,412
TOTAL ACQ. & MAJOR REPAIRS	**$5,598,412**
TOTAL EXPENDITURES	**$5,598,412**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	15,000
Total:	**$15,000**

Statutory Dedications

	Amount
Conservation Fund	644,796
Marsh Island Operating Fund	—
MC Davis Conservation Fund	—
Oil Spill Contingency Fund	—
Rockefeller Wildlife Refuge and Game Preserve Fund	—
Rockefeller Wildlife Refuge Trust and Protection Fund	525,000
Russell Sage Special Fund #2	—
White Lake Property Fund	415,000
Wildlife Habitat and Natural Heritage Trust	900,578
Total:	**$2,485,374**

Question	Narrative Response
Explain the need for this request.	The FY28 Major Repairs request provides funding for necessary repairs and improvements to existing facilities and infrastructure to support continued agency operations. These expenditures are essential to maintaining operational efficiency, addressing facility and infrastructure needs, and preserving agency assets. A detailed breakdown is attached for reference.
Cite performance indicators for the adjustment.	Projects will be completed in accordance with the agency's established operational objectives and performance goals for FY28.
What would the impact be if this is not funded?	Failure to fund this request could delay or prevent the completion of planned projects necessary to support agency operations and achieve established objectives.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	No.
Additional information or comments.	N/A

FY28 MAJOR REPAIRS			
DESCRIPTION	TOTAL	COST CENTER	FUND
Lafayette Region Trail Maintenance Equipment RTP Project	54,837.00	5132073180	5130000300
Bogue Chitto WMA-Bogue River North Trail RTP Project	82,911.00	5132073180	5130000300
Sherburne WMA-Happytown Trail RTP Project	144,122.00	5132073180	5130000300
Marsh Bayou WMA-Year-Round Trail RTP Project	53,978.00	5132073180	5130000300
Dewey W. Wills WMA- F. Lease Trail RTP Project	60,456.00	5132073180	5130000300
TOTAL - IAT FUND	**396,304.00**		
Aggregate- SB-2 200 tons	15,000.00	5132613180	5130000200
TOTAL - SELF-GENERATED FUND	**15,000.00**		
Repair of vessels and motors	25,000.00	5132021300	51300RK200
Repair of trucks	25,000.00	5132021300	51300RK200
Tractors and implement repairs	40,000.00	5132021300	51300RK200
Marsh Excavator repairs, boom, bucket, hydraulics	75,000.00	5132021300	51300RK200
Fire Room floor repair at West End Dorm	65,000.00	5132021300	51300RK200
Dragline injector pump	15,000.00	5132021300	51300RK200
Stationary Pumps and engines	80,000.00	5132021300	51300RK200
Road & Bridge repairs	200,000.00	5132021300	51300RK200
TOTAL - ROKEFELLER TRUST FUND	**525,000.00**		
Miscellaneous repairs for aging vehicles	4,000.00	5132031610	51300W0100
Miscellaneous repairs for vehicles	6,000.00	5132031610	51300W0100
Miscellaneous repairs for field equipment (Trencher, ATV's, etc.)	5,000.00	5132031610	51300W0100
Triple Hull Pontoon Boat - overhaul (Upolstery, trailer, hull, etc.)	13,000.00	5132012010	51300W0100
Standby Generator - Pineville Office	150,000.00	5132013103	51300W0100
Landscaping / drainage improvements around building + miscellaneuous buildings / grounds -Minden Office	10,000.00	5132013101	51300W0100
Stand-by generator and transfer switch	100,000.00	5132013105	51300W0100
Aggregate for Lake Charles Office Parking	10,000.00	5132013105	51300W0100
HVAC/mold remediation project for Lake Charles Office	100,000.00	5132013105	51300W0100
barge repairs and refurbishment	50,000.00	5132083180	51300W0100
Lafayette Region Trail Maintenance Equipment RTP Project	25,398.00	5132073180	51300W0100
Bogue Chitto WMA-Bogue River North Trail RTP Project	38,400.00	5132073180	51300W0100
Sherburne WMA-Happytown Trail RTP Project	79,998.00	5132073180	51300W0100
Marsh Bayou WMA-Year-Round Trail RTP Project	25,000.00	5132073180	51300W0100
Dewey W. Wills WMA- F. Lease Trail RTP Project	28,000.00	5132073180	51300W0100
TOTAL - CONSERVATION FUND	**644,796.00**		
Tractor and equipment repair in Regions	56,250.00	5132073180	51300W0500
Fabricated Steel WMA Gates (6)	2,250.00	5132263180	51300W0500
(2) 36" x 40' 12 Gauge Poly Coated Metal Culverts	3,300.00	5132263180	51300W0500
Camp demolition and waste disposal	7,500.00	5132913180	51300W0500
200 yd3 of Wash Gravel for roads and trails (Bonner Creek Rd., Cut-Through Rd., Bogue River Rd., and Parking Areas)	2,000.00	5132913180	51300W0500
60 Tons of #57 Limestone for roads and trails (Boyce Tower Rd, nature Trail)	1,250.00	5132253180	51300W0500
387.5 yd3 Wash Gravel for roads and trails (Little Oil Well, North Tract Rd, Gewalt Tract Rd, YR ATV, Parking Areas)	3,875.00	5132303180	51300W0500
575 yd3 Wash Gravel for roads and trails (Po-Boy, Indian Bayou, Oil Well, PC ATV, YR ATV, Parking Areas)	5,750.00	5132263180	51300W0500
Concrete sidewalk replacement work Sherburne HQ	2,000.00	5132553180	51300W0500
PAL facilities repairs & maintenance (electrical, lighting, ramps, docks, etc.)	10,000.00	5132813180	51300W0500
Replace boat ramp on Grassy Lake in Grassy Lake WMA	7,500.00	5132493180	51300W0500
PAL boat shed & shop repairs (bottom exterior of 2 quonset huts)	35,000.00	5132813180	51300W0500
State Wildlife HQ repairs/renovations	6,250.00	5132863180	51300W0500
aggregate refurbishment (limestone & rip rap for multiple WMAs/refuges)	12,500.00	5132083180	51300W0500
Replace boat ramp Scar Lake	7,500.00	5132533180	51300W0500
Yakey Water Well and Electric Motor	50,000.00	5132533180	51300W0500
North Farm Pump Off Structure (platform, vertical pump, right angle gear drive, and power unit)	11,250.00	5132553180	51300W0500
South Farm Main Water Well Work Over	10,000.00	5132553180	51300W0500
900 tons of #57 Limestone for roads (Peckham, Signo, Thistlethwaite, Rice Field, and Plant Rds)	14,625.00	5132583180	51300W0500
2600 tons of #57 Limestone for road, boat launches, and parking lots	40,950.00	5132533180	51300W0500
900 tons of #57 Limestone for roads and trails (Big Alabama, Little Alabama, Happytown, Bayou Manuel, Parking Areas)	13,500.00	5132553180	51300W0500
100 tons of #57 Limestone for roads (Sutton Lake Rd and parking areas)	1,450.00	5132523180	51300W0500
250 tons of #610 Limestone for equipment parking area (Spring Bayou HQ apron around slab site)	3,750.00	5132573180	51300W0500
3000 tons of #57 Limestone for roads (South Bayou Natchitoches entrance to Bayou des Sot)	47,250.00	5132493180	51300W0500
(8) 12" x 30' Poly coated culvert	4,000.00	5132553180	51300W0500

FY28 MAJOR REPAIRS REQUEST	
Row Labels	Sum of TOTAL
5130000200	15,000.00
5130000300	396,304.00
5130000600	2,701,734.00
51300RK200	525,000.00
51300W0100	644,796.00
51300W0500	900,578.00
51300W3200	415,000.00
Grand Total	5,598,412.00

Aggregate for WMA Roads - Clear Creek	5,000.00	5132153180	51300W0500	
Aggregate for WMA Roads - West Bay	5,000.00	5132363180	51300W0500	
(2) 18" x 30' Poly coated culvert	1,375.00	5132533180	51300W0500	
(2) 24" x 40' Poly coated culvert	2,375.00	5132533180	51300W0500	
(1) 72" x 40' Poly coated culvert	3,750.00	5132533180	51300W0500	
South Abutment boat ramp	20,000.00	5132133180	51300W0500	
(1) 60" x 40' poly coated culvert	2,750.00	5132533180	51300W0500	
Aggregate -SB2-300 tons	5,000.00	5132133180	51300W0500	
Aggregate - 2.5" ballast-200 tons	3,750.00	5132133180	51300W0500	
Fill Dirt-200yds	1,250.00	5132133180	51300W0500	
Aggregate-#57 limestone-300 tons	5,000.00	5132123180	51300W0500	
North pond levee repair	7,500.00	5132133180	51300W0500	
Aggregate - #57 limestone-200 tons	3,750.00	5132223180	51300W0500	
Yakey water control structures and pipe to connect units from freshwater wells to salty well units.	21,250.00	5132533180	51300W0500	
Washed Gravel (6,300 tons)	85,050.00	5132463180	51300W0500	
Pit Run Gravel (10,500 cu. Yards)	47,500.00	5132463180	51300W0500	
#57 Limestone (4,500 tons)	60,750.00	5132463180	51300W0500	
#610 Limestone (1,200 tons)	16,200.00	5132463180	51300W0500	
#610 Limestone (400 tons)	6,250.00	5132463180	51300W0500	
#57 Limestone (250 tons)	3,875.00	5132503180	51300W0500	
#57 Limestone (100 tons)	1,550.00	5132143180	51300W0500	
#57 Limestone (100 tons)	1,550.00	5132113180	51300W0500	
#610 Limestone (26 tons)	403.00	5132503180	51300W0500	
Culverts (various sizes)	5,000.00	5132463180	51300W0500	
Big Ridge Trail bridges	7,500.00	5132463180	51300W0500	
100 tons of #57 Limestone (HQ Campground)	1,375.00	5132393180	51300W0500	
Tractor and equipment repair in Regions	56,250.00	5132073180	51300W0500	
750 tons limestone (Firetower, Barron & Huckleberry Rds)	11,750.00	5132563180	51300W0500	
1,500 tons limestone (Shop, Observation, South Bosco, Ouachita Main, Revost Trail, & Camp Rds.)	22,500.00	5132543180	51300W0500	
500 tons limestone. (Main Rd., Parking Area)	7,250.00	5132483180	51300W0500	
500 tons limestone (Bayou Trl & Hwy Parking Area)	6,500.00	5132403180	51300W0500	
1000 tons limestone (Big Lake, Fina, Linder Camp, Mill Rds)	15,000.00	5132423180	51300W0500	
1000 tons limestone (Vee Lake, Pipeline-Crow, Pender Ridge & Cross Bayou Rds.)	14,500.00	5132433180	51300W0500	
2,500 tons limestone (Clydesdale Rd & Parking Areas)	37,500.00	5132443180	51300W0500	
(5) 24"x30' Poly coasted culverts. (Main Rd.)	4,500.00	5132423180	51300W0500	
750 Tons Riprap. (South Bosco Tract)	12,250.00	5132543180	51300W0500	
(2) 48x40' Poly Coated culverts. (East-West Trail)	4,500.00	5132543180	51300W0500	
(10) 24"x30' Poly coasted culverts. (Pipeline Road/ River Trail)	9,000.00	5132433180	51300W0500	
300 tons limestone for parking area	4,500.00	5132373180	51300W0500	
Water control structure on Smith Bay, two 60"x60" slide gates with frame and channel	8,750.00	5132493180	51300W0500	
100 tons of #610 Limestone (HQ Campground)	1,375.00	5132393180	51300W0500	
TOTAL - WLF HABITAT & NATURAL HERITAGE FUND	**900,578.00**			
Tractors/Mowers/UTV/ATV repairs	35,000.00	5132021509	51300W3200	
Fleet Vehicle Repairs (as needed)	30,000.00	5132021509	51300W3200	
Plumbing Repairs/Upgrades	60,000.00	5132021509	51300W3200	
Electrical Repairs/Upgrades	60,000.00	5132021509	51300W3200	
HVAC/Appliance Repairs	30,000.00	5132021509	51300W3200	
Hunting Blind/Boat-Hide Lumber Repairs	25,000.00	5132021509	51300W3200	
Levee Repairs	50,000.00	5132021509	51300W3200	
Water Control Structure/Pump Repairs	75,000.00	5132021509	51300W3200	
Airboat/surface drive/Outboard repairs	50,000.00	5132021509	51300W3200	
TOTAL - WHITE LAKE PROPERTY FUND	**415,000.00**			
Tractor and equipment repair in Regions	168,750.00	5132073180	5130000600	
Fabricated Steel WMA Gates (6)	6,750.00	5132263180	5130000600	
(2) 36" x 40' 12 Gauge Poly Coated Metal Culverts	9,900.00	5132263180	5130000600	
Camp demolition and waste disposal	22,500.00	5132913180	5130000600	
200 yd3 of Wash Gravel for roads and trails (Bonner Creek Rd., Cut-Through Rd., Bogue River Rd., and Parking Areas)	6,000.00	5132913180	5130000600	
60 Tons of #57 Limestone for roads and trails (Boyce Tower Rd, nature Trail)	3,750.00	5132253180	5130000600	
387.5 yd3 Wash Gravel for roads and trails (Little Oil Well, North Tract Rd, Gewalt Tract Rd, YR ATV, Parking Areas)	11,625.00	5132303180	5130000600	
575 yd3 Wash Gravel for roads and trails (Po-Boy, Indian Bayou, Oil Well, PC ATV, YR ATV, Parking Areas)	17,250.00	5132263180	5130000600	
Concrete sidewalk replacement work Sherburne HQ	6,000.00	5132553180	5130000600	

PAL facilities repairs & maintenance (electrical, lighting, ramps, docks, etc.)	30,000.00	5132813180	5130000600
Replace boat ramp on Grassy Lake in Grassy Lake WMA	22,500.00	5132493180	5130000600
PAL boat shed & shop repairs (bottom exterior of 2 quonset huts)	105,000.00	5132813180	5130000600
State Wildlife HQ repairs/renovations	18,750.00	5132863180	5130000600
aggregate refurbishment (limestone & rip rap for multiple WMAs/refuges)	37,500.00	5132083180	5130000600
Replace boat ramp Scar Lake	22,500.00	5132533180	5130000600
Yakey Water Well and Electric Motor	150,000.00	5132533180	5130000600
North Farm Pump Off Structure (platform, vertical pump, right angle gear drive, and power unit)	33,750.00	5132553180	5130000600
South Farm Main Water Well Work Over	30,000.00	5132553180	5130000600
900 tons of #57 Limestone for roads (Peckham, Signo, Thistlethwaite, Rice Field, and Plant Rds)	43,875.00	5132583180	5130000600
2600 tons of #57 Limestone for road, boat launches, and parking lots	122,850.00	5132533180	5130000600
900 tons of #57 Limestone for roads and trails (Big Alabama, Little Alabama, Happytown, Bayou Manuel, Parking Areas)	40,500.00	5132553180	5130000600
100 tons of #57 Limestone for roads (Sutton Lake Rd and parking areas)	4,350.00	5132523180	5130000600
250 tons of #610 Limestone for equipment parking area (Spring Bayou HQ apron around slab site)	11,250.00	5132573180	5130000600
3000 tons of #57 Limestone for roads (South Bayou Natchitoches entrance to Bayou des Sot)	141,750.00	5132493180	5130000600
(8) 12" x 30' Poly coated culvert	12,000.00	5132553180	5130000600
Aggregate for WMA Roads - Clear Creek	15,000.00	5132153180	5130000600
Aggregate for WMA Roads - West Bay	15,000.00	5132363180	5130000600
(2) 18" x 30' Poly coated culvert	4,125.00	5132533180	5130000600
(2) 24" x 40' Poly coated culvert	7,125.00	5132533180	5130000600
(1) 72" x 40' Poly coated culvert	11,250.00	5132533180	5130000600
South Abutment boat ramp	60,000.00	5132133180	5130000600
(1) 60" x 40' poly coated culvert	8,250.00	5132533180	5130000600
Aggregate -SB2-300 tons	15,000.00	5132133180	5130000600
Aggregate - 2.5" ballast-200 tons	11,250.00	5132133180	5130000600
Fill Dirt-200yds	3,750.00	5132133180	5130000600
Aggregate-#57 limestone-300 tons	15,000.00	5132123180	5130000600
North pond levee repair	22,500.00	5132133180	5130000600
Aggregate - #57 limestone-200 tons	11,250.00	5132223180	5130000600
Yakey water control structures and pipe to connect units from freshwater wells to salty well units.	63,750.00	5132533180	5130000600
Washed Gravel (6,300 tons)	255,150.00	5132463180	5130000600
Pit Run Gravel (10,500 cu. Yards)	142,500.00	5132463180	5130000600
#57 Limestone (4,500 tons)	182,250.00	5132463180	5130000600
#610 Limestone (1,200 tons)	48,600.00	5132463180	5130000600
#610 Limestone (400 tons)	18,750.00	5132463180	5130000600
#57 Limestone (250 tons)	11,625.00	5132503180	5130000600
#57 Limestone (100 tons)	4,650.00	5132143180	5130000600
#57 Limestone (100 tons)	4,650.00	5132113180	5130000600
#610 Limestone (26 tons)	1,209.00	5132503180	5130000600
Culverts (various sizes)	15,000.00	5132463180	5130000600
Big Ridge Trail bridges	22,500.00	5132463180	5130000600
100 tons of #57 Limestone (HQ Campground)	4,125.00	5132393180	5130000600
Tractor and equipment repair in Regions	168,750.00	5132073180	5130000600
750 tons limestone (Firetower, Barron & Huckleberry Rds)	35,250.00	5132563180	5130000600
1,500 tons limestone (Shop, Observation, South Bosco, Ouachita Main, Revost Trail, & Camp Rds.)	67,500.00	5132543180	5130000600
500 tons limestone. (Main Rd., Parking Area)	21,750.00	5132483180	5130000600
500 tons limestone (Bayou Trl & Hwy Parking Area)	19,500.00	5132403180	5130000600
1000 tons limestone (Big Lake, Fina, Linder Camp, Mill Rds)	45,000.00	5132423180	5130000600
1000 tons limestone (Vee Lake, Pipeline-Crow, Pender Ridge & Cross Bayou Rds.)	43,500.00	5132433180	5130000600
2,500 tons limestone (Clydesdale Rd & Parking Areas)	112,500.00	5132443180	5130000600
(5) 24"x30' Poly coasted culverts. (Main Rd.)	13,500.00	5132423180	5130000600
750 Tons Riprap. (South Bosco Tract)	36,750.00	5132543180	5130000600
(2) 48x40' Poly Coated culverts. (East-West Trail)	13,500.00	5132543180	5130000600
(10) 24"x30' Poly coasted culverts. (Pipeline Road/ River Trail)	27,000.00	5132433180	5130000600
300 tons limestone for parking area	13,500.00	5132373180	5130000600
Water control structure on Smith Bay, two 60"x60" slide gates with frame and channel	26,250.00	5132493180	5130000600
100 tons of #610 Limestone (HQ Campground)	4,125.00	5132393180	5130000600
TOTAL - FEDERAL FUND	**2,701,734.00**		

Form 58998 — 513 - Acquisitions

5132 - Wildlife

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	171,200
STATUTORY DEDICATIONS	3,575,005
FEDERAL FUNDS	3,566,436
TOTAL MEANS OF FINANCING	**$7,312,641**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	7,312,641
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$7,312,641**
TOTAL EXPENDITURES	**$7,312,641**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	21,200
Louisiana Alligator Resource Dedicated Fund Account	150,000
Total:	**$171,200**

Statutory Dedications

	Amount
Conservation Fund	363,963
Conservation Fund - Black Bear Account	12,000
Louisiana Fur Public Education and Marketing Fund	—
Louisiana Wild Turkey Fund	—
Marsh Island Operating Fund	20,000
MC Davis Conservation Fund	—
Oil Spill Contingency Fund	—
Rockefeller Wildlife Refuge and Game Preserve Fund	—
Rockefeller Wildlife Refuge Trust and Protection Fund	1,119,615
Scenic Rivers Fund	—
White Lake Property Fund	1,039,500
Wildlife Habitat and Natural Heritage Trust	1,019,927
Total:	**$3,575,005**

Question	Narrative Response
Explain the need for this request.	The FY28 Acquisitions request provides funding for equipment and other capital purchases necessary to support ongoing agency operations and program objectives. These acquisitions will address operational needs, support the replacement or enhancement of existing equipment, and ensure staff have the resources necessary to effectively carry out agency responsibilities. A detailed breakdown is attached for reference.
Cite performance indicators for the adjustment.	Projects will be completed in accordance with the agency's established operational objectives and performance goals for FY28.
What would the impact be if this is not funded?	Failure to fund this request could delay or prevent the completion of planned acquisitions necessary to support agency operations and achieve established objectives.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	No.
Additional information or comments.	N/A

FY28 ACQUISITIONS					
DESCRIPTION	QTY	UNIT AMT	TOTAL	COST CENTER	FUND
Conex storage building	1	2,500.00	2,500.00	5132613180	5130000200
Refurbished GSM transmitters	4	200.00	800.00	5132021930	5130000200
GPS transmitters	12	1,300.00	15,600.00	5132021930	5130000200
VHF transmitters	10	230.00	2,300.00	5132021930	5130000200
TOTAL - SELF-GENERATED FUND			**21,200.00**		
Trucks	3	50,000.00	150,000.00	5132031720	51300W0900
TOTAL - ALLIGATOR FUND			**150,000.00**		
UTV replacement for RCW work	1	17,000.00	17,000.00	5132031610	51300RK200
Jackery portable power generator	1	1,800.00	1,800.00	5132021350	51300RK200
Calorimetry testing for biomass samples	54	100.00	5,400.00	5132021350	51300RK200
High Quality SLR or Mirrorless Camera and associated lenses	1	7,500.00	7,500.00	5132031610	51300RK200
Automated Recording Units	10	799.00	7,990.00	5132021350	51300RK200
additional GPS/VHF collars for bobcat project	5	1,400.00	7,000.00	5132021350	51300RK200
camera lens	1	3,000.00	3,000.00	5132021350	51300RK200
Repower Everglades (New 300Hp Outboard Motor)	1	30,000.00	30,000.00	5132021300	51300RK200
Lab Generator Platform and hook up	1	150,000.00	150,000.00	5132021300	51300RK200
Lawn Mower	1	20,000.00	20,000.00	5132021300	51300RK200
Tire balance machine	1	5,500.00	5,500.00	5132021300	51300RK200
Mobile 15" Pump with Engine	1	25,000.00	25,000.00	5132021300	51300RK200
UTV	1	23,000.00	23,000.00	5132021300	51300RK200
Lake 8 Pump Engine	1	25,000.00	25,000.00	5132021300	51300RK200
Generator for Mobile Home Trailer	1	8,000.00	8,000.00	5132021300	51300RK200
Airboat	1	130,000.00	130,000.00	5132021300	51300RK200
Fork Lift	1	195,000.00	195,000.00	5132021300	51300RK200
Boom Mower	1	35,000.00	35,000.00	5132021300	51300RK200
Replace vehicle, pickup trucks, 1, 3/4 ton and 3, 1/2 ton	4	53,750.00	215,000.00	5132021300	51300RK200
AG Spray Drone	1	50,000.00	50,000.00	5132021300	51300RK200
Outboard engines	1	75,000.00	75,000.00	5132021300	51300RK200
Lawn Mower	1	18,000.00	18,000.00	5132021300	51300RK200
Airboat Engine	1	30,000.00	30,000.00	5132021300	51300RK200
Handheld thermal monocular	1	2,000.00	500.00	5132033142	51300RK200
Seed for Dove Field (Milo, etc..)	1	8,000.00	2,000.00	5132433180	51300RK200
Seed for Dove Field (Milo)	1	4,000.00	1,000.00	5132543180	51300RK200
Wildlife Plantings	1	12,000.00	3,000.00	5132543180	51300RK200
Fulvous Whistling Duck tranmsitters	30	1,380.00	10,350.00	5132033123	51300RK200
Arctic goose collars	35	1,380.00	12,075.00	5132033123	51300RK200
Solar GPS Units	20	1,300.00	6,500.00	5132033142	51300RK200
TOTAL - ROCKEFELLER TRUST FUND			**1,119,615.00**		
rotary cutter (14') (25% Match)	1	20,000.00	5,000.00	5132893180	51300RS100
(2) outboard engines (300 HP) (25% Match)	2	30,000.00	15,000.00	5132893180	51300RS100
TOTAL - MARSH ISLAND FUND			**20,000.00**		
Heavy Duty Storage Shelving	1	7,500.00	7,500.00	5132013107	51300W0100
Truck Replacement	1	50,000.00	50,000.00	5132031610	51300W0100
Tool boxes for trucks	2	1,500.00	3,000.00	5132031610	51300W0100
On-site equipment storage building	1	80,000.00	80,000.00	5132013105	51300W0100
Truck Replacement	1	50,000.00	50,000.00	5132031610	51300W0100
Camper-top for work truck	1	3,500.00	3,500.00	5132031610	51300W0100
Equipment and water trailer for prescribed burning	1	15,000.00	15,000.00	5132031610	51300W0100

25% Match on Federal Gran

FY28 ACQUISITIONS REQUEST	
Row Labels	Sum of TOTAL
5130000200	21,200.00
5130000600	3,566,436.00
51300RK200	1,119,615.00
51300RS100	20,000.00
51300W0100	363,963.00
51300W0500	1,019,927.00
51300W0900	150,000.00
51300W2300	12,000.00
51300W3200	1,039,500.00
Grand Total	7,312,641.00

Nissan Pathfinder (or comparable)	1	50,000.00	50,000.00	5132012010 51300W0100	
Camera and lenses	1	6,000.00	6,000.00	5132012010 51300W0100	
870 Pump Shotguns	3	450.00	338.00	5132043160 51300W0100	
Honda 500 ATV	1	11,000.00	2,750.00	5132043160 51300W0100	
2 rifles (.223 AR15), supressors, and thermal scopes	2	10,000.00	5,000.00	5132073198 51300W0100	
Rifle with thermal & suppressor	1	10,000.00	2,500.00	5132433198 51300W0100	
Office Furniture (Desk, chairs, etc..)	1	7,500.00	1,875.00	5132043160 51300W0100	
UTV	1	22,000.00	5,500.00	5132043160 51300W0100	
Incinerator for Monroe HQ	1	20,000.00	5,000.00	5132033194 51300W0100	
Cellular game cameras	3	300.00	225.00	5132043160 51300W0100	
UTV w/ winch, skid plates, & upgraded tires	1	25,000.00	6,250.00	5132043160 51300W0100	
Ecotone Solar GSM Transmitters	10	2,500.00	6,250.00	5132033131 51300W0100	
Truck accessories	1	4,800.00	1,200.00	5132043160 51300W0100	
Blue UAS/NDAA-compliant Thermal Drone AI enabled	1	25,000.00	6,250.00	5132033191 51300W0100	
Laboratory sample prep refridgerator	1	6,000.00	1,500.00	5132033191 51300W0100	
Laboratory -20°C Freezer for biological samples	1	12,500.00	3,125.00	5132033191 51300W0100	
Trucks	2	50,000.00	25,000.00	5132033111 51300W0100	
Trucks	2	50,000.00	25,000.00	5132033123 51300W0100	
Truck accessories	1	4,800.00	1,200.00	5132043160 51300W0100	
TOTAL - CONSERVATION FUND			**363,963.00**		
Vehicles	20	47,000.00	235,000.00	5132073180 51300W0500	
Storage Shed	1	10,000.00	2,500.00	5132463150 51300W0500	
UAV drone	3	3,000.00	2,250.00	5132073150 51300W0500	
Mulcher reversible claw teeth set	1	6,000.00	1,500.00	5132073150 51300W0500	
Honda ATV	2	10,000.00	5,000.00	5132073150 51300W0500	
BB 5072 Box Blade	1	1,700.00	425.00	5132263180 51300W0500	
16' Dump Trailer	1	17,000.00	4,250.00	5132263180 51300W0500	
Trailer with Bulk Fuel Tank	1	9,000.00	2,250.00	5132233180 51300W0500	
30'x50' Metal Shed	1	10,000.00	2,500.00	5132263180 51300W0500	
40' Conex Container	1	6,600.00	1,650.00	5132303180 51300W0500	
Frontier LP 2184 Land Plane Blade	1	3,000.00	750.00	5132303180 51300W0500	
JD XUV 845M Gator	1	25,000.00	6,250.00	5132913180 51300W0500	
Frontier LP 2184 Land Plane Blade	1	3,000.00	750.00	5132913180 51300W0500	
JD RC8 Rotary Cutter	1	9,000.00	2,250.00	5132913180 51300W0500	
JD 5075M Tractor w/ FE Loader	1	95,000.00	23,750.00	5132913180 51300W0500	
JD 5105M Tractor w/ FE Loader	1	95,000.00	23,750.00	5132303180 51300W0500	
Mobil Home Trailer	1	125,000.00	31,250.00	5132303180 51300W0500	
Laf Region maintenance herbicide	1	10,000.00	2,500.00	5132073180 51300W0500	
Truck accessories	1	10,000.00	2,500.00	5132553180 51300W0500	
New Levitator Engine for Airboat	1	35,000.00	8,750.00	5132553180 51300W0500	
Building for Equipment Yard	1	30,000.00	7,500.00	5132493180 51300W0500	
20' John Deere FC20R Flexwing	1	41,500.00	10,375.00	5132553180 51300W0500	
John Deere 4052M	1	41,929.10	10,483.00	5132573180 51300W0500	
50hp Pro-Drive Boat, Motor, & Trailer	1	40,000.00	10,000.00	5132573180 51300W0500	
F150XD Yamaha (Replace Yamaha F150)	1	15,000.00	3,750.00	5132393180 51300W0500	
Amphibious UTV	1	16,000.00	4,000.00	5132533180 51300W0500	
Honda Pioneer 1000-5	1	20,000.00	5,000.00	5132533180 51300W0500	
Honda Pioneer 1000-5	1	20,000.00	5,000.00	5132553180 51300W0500	
John Deere Z950M Ztrak	1	12,650.00	3,163.00	5132533180 51300W0500	
150 hp Diesel Power Unit for Irrigation Wells	1	40,000.00	10,000.00	5132553180 51300W0500	
TM5124 Tandem Wing Fold Ag Disk	1	75,500.00	18,875.00	5132553180 51300W0500	
John Deere 8R 310	1	431,401.60	107,851.00	5132553180 51300W0500	
John Deere 6M 115 W/ 620R Loader	1	143,720.00	35,930.00	5132553180 51300W0500	
John Deere MX7 rotary cutter	1	15,000.00	3,750.00	5132573180 51300W0500	
Frontier GM 4072 finishing mower	1	7,000.00	1,750.00	5132533180 51300W0500	
John Deere 3046R cab tractor w/ loader	1	60,000.00	15,000.00	5132533180 51300W0500	
Equipment storage shed/canopy	1	50,000.00	12,500.00	5132573180 51300W0500	

25% Match on Federal Grant

ederal Grant

						25% Match on Fi
Fencing at South Farm tractor shed and water wells	1	60,000.00	15,000.00	5132553180	51300W0500	
Building to replace bunkhouse	1	30,000.00	7,500.00	5132583180	51300W0500	
3 Water well/motor canopy at farms	3	10,000.00	7,500.00	5132553123	51300W0500	
Roadside Sprayer for Truck	1	12,000.00	3,000.00	5132543180	51300W0500	
12 FT Disk	1	20,000.00	5,000.00	5132433180	51300W0500	
Welding Machine	1	6,000.00	1,500.00	5132433180	51300W0500	
20 FT Heavy Duty Trailer	1	15,000.00	3,750.00	5132443180	51300W0500	
Lawn mower	1	12,000.00	3,000.00	5132443180	51300W0500	
12 ft HD cultipacker for dove fields & food plots	1	7,000.00	1,750.00	5132823180	51300W0500	
Replace vehicles, pickup trucks, 2, 3/4 ton and 1, 1 ton	3	68,000.00	51,000.00	5132012010	51300W0500	
new spud barge for large new excavator (moved by tug boat)	1	500,000.00	125,000.00	5132083180	51300W0500	
15 FT Bushhog	1	40,000.00	10,000.00	5132443180	51300W0500	
Portable HQ Building	1	25,000.00	6,250.00	5132483180	51300W0500	
Portable HQ Building	1	5,000.00	1,250.00	5132563180	51300W0500	
Holly Tail Grader	1	28,000.00	7,000.00	5132543180	51300W0500	
Portable HQ Building	1	5,000.00	1,250.00	5132443180	51300W0500	
15 FT Bushhog	1	40,000.00	10,000.00	5132403180	51300W0500	
Dozer Root Rake	1	8,000.00	2,000.00	5132433180	51300W0500	
15 FT Bushhog	1	40,000.00	10,000.00	5132433180	51300W0500	
20 FT Bushog	1	43,000.00	10,750.00	5132543180	51300W0500	
40 hp utility tractor	1	45,000.00	11,250.00	5132423180	51300W0500	
UTV	1	22,000.00	5,500.00	5132443180	51300W0500	
16 ft trailer with covered seating	1	15,000.00	3,750.00	5132443180	51300W0500	
Vehicle Accessories (Winches, Tool boxes, etc.)	2	4,500.00	2,250.00	5132073180	51300W0500	
Drone	1	10,000.00	2,500.00	5132073180	51300W0500	
Dump Truck	1	160,000.00	40,000.00	5132073180	51300W0500	
Park Grills	8	300.00	600.00	5132463180	51300W0500	
Picnic tables for camping areas	8	800.00	1,600.00	5132463180	51300W0500	
30'x30' Pavillion for MB Campground	1	13,000.00	3,250.00	5132463180	51300W0500	
Boat Dock	1	10,000.00	2,500.00	5132113180	51300W0500	
Boat Dock	2	12,500.00	6,250.00	5132463180	51300W0500	
75hp tractor John Deere w/loader	1	78,000.00	19,500.00	5132133180	51300W0500	
tractor grapple	1	6,500.00	1,625.00	5132133180	51300W0500	
Conex storage building	1	2,500.00	625.00	5132133180	51300W0500	
Cellular game cameras	3	300.00	225.00	5132073180	51300W0500	
Winch, carrier, tool box for Biologist vehicle - Miller backfill	1	4,000.00	1,000.00	5132073180	51300W0500	
CanAm UTV (winch, skid plates, tires)	1	25,000.00	6,250.00	5132463180	51300W0500	
Shadow Hunter Deer Box Stand	1	3,000.00	750.00	5132113180	51300W0500	
30'x40' shed for utility trailer storage	1	13,000.00	3,250.00	5132463180	51300W0500	
TOTAL - WLF HABITAT & NATURAL HERIATAGE FUND			**1,019,927.00**			
Telonics GPS collars (25% match)	12	4,000.00	12,000.00	5132033194	51300W2300	
TOTAL - BLACK BEAR FND			**12,000.00**			
Bobcat Mini Amphibious Excavator	1	250,000.00	250,000.00	5132021509	51300W3200	
26.5'x12'x3' Aluminum Barge	1	100,000.00	100,000.00	5132021509	51300W3200	
12" PTO Tractor Pump	1	12,000.00	12,000.00	5132021509	51300W3200	
Tools/tool boxes (for shop)	1	10,000.00	10,000.00	5132021509	51300W3200	
Stossel style Airboat	1	150,000.00	150,000.00	5132021509	51300W3200	
Welding Machine & Plasma Cutter	1	10,000.00	10,000.00	5132021509	51300W3200	
Gatortail Tiller Handle boat/motor/trailer	1	35,000.00	35,000.00	5132021509	51300W3200	
Marsh Master Machine	1	200,000.00	200,000.00	5132021509	51300W3200	
Truck 3/4 ton 4x4	1	65,000.00	65,000.00	5132021509	51300W3200	
40 hp gatortail surface drive (Outbards)	3	12,500.00	37,500.00	5132021509	51300W3200	
Honda 4-wheeler	1	12,000.00	12,000.00	5132021509	51300W3200	
Honda UTV side-by-side	1	25,000.00	25,000.00	5132021509	51300W3200	
Marsh Pit Blinds	3	4,000.00	12,000.00	5132021509	51300W3200	
ExMark Zero Turn Lawnmower	2	18,000.00	36,000.00	5132021509	51300W3200	

Small Utility Tractor (70 hp)	1	70,000.00	70,000.00	5132021509	51300W3200
40 hp outboard	2	7,500.00	15,000.00	5132021509	51300W3200
TOTAL - WHITE LAKE PROPERTY FUND			**1,039,500.00**		
Vehicles	20	47,000.00	705,000.00	5132073180	5130000600
Storage Shed	1	10,000.00	7,500.00	5132463150	5130000600
UAV drone	3	3,000.00	6,750.00	5132073150	5130000600
Mulcher reversible claw teeth set	1	6,000.00	4,500.00	5132073150	5130000600
Honda ATV	2	10,000.00	15,000.00	5132073150	5130000600
870 Pump Shotguns	3	450.00	1,012.50	5132043160	5130000600
Honda 500 ATV	1	11,000.00	8,250.00	5132043160	5130000600
BB 5072 Box Blade	1	1,700.00	1,275.00	5132263180	5130000600
Telonics GPS collars	12	4,000.00	36,000.00	5132033194	5130000600
Ecotone Solar GSM Transmitters	10	2,500.00	18,750.00	5132033131	5130000600
Solar GPS Units	20	1,300.00	19,500.00	5132033142	5130000600
Blue UAS/NDAA-compliant Thermal Drone AI enabled	1	25,000.00	18,750.00	5132033191	5130000600
Laboratory sample prep refridgerator	1	6,000.00	4,500.00	5132033191	5130000600
Laboratory -20°C Freezer for biological samples	1	12,500.00	9,375.00	5132033191	5130000600
Trucks	2	50,000.00	75,000.00	5132033111	5130000600
Trucks	2	50,000.00	75,000.00	5132033123	5130000600
16' Dump Trailer	1	17,000.00	12,750.00	5132263180	5130000600
Trailer with Bulk Fuel Tank	1	9,000.00	6,750.00	5132233180	5130000600
30'x50' Metal Shed	1	10,000.00	7,500.00	5132263180	5130000600
40' Conex Container	1	6,600.00	4,950.00	5132303180	5130000600
Frontier LP 2184 Land Plane Blade	1	3,000.00	2,250.00	5132303180	5130000600
JD XUV 845M Gator	1	25,000.00	18,750.00	5132913180	5130000600
Frontier LP 2184 Land Plane Blade	1	3,000.00	2,250.00	5132913180	5130000600
JD RC8 Rotary Cutter	1	9,000.00	6,750.00	5132913180	5130000600
JD 5075M Tractor w/ FE Loader	1	95,000.00	71,250.00	5132913180	5130000600
JD 5105M Tractor w/ FE Loader	1	95,000.00	71,250.00	5132303180	5130000600
Mobil Home Trailer	1	125,000.00	93,750.00	5132303180	5130000600
Laf Region maintenance herbicide	1	10,000.00	7,500.00	5132553180	5130000600
Truck accessories	1	10,000.00	7,500.00	5132073180	5130000600
New Levitator Engine for Airboat	1	35,000.00	26,250.00	5132553180	5130000600
Building for Equipment Yard	1	30,000.00	22,500.00	5132553180	5130000600
20' John Deere FC20R Flexwing	1	41,500.00	31,125.00	5132553180	5130000600
John Deere 4052M	1	41,929.10	31,445.00	5132493180	5130000600
50hp Pro-Drive Boat, Motor, & Trailer	1	40,000.00	30,000.00	5132553180	5130000600
F150XD Yamaha (Replace Yamaha F150)	1	15,000.00	11,250.00	5132573180	5130000600
Amphibious UTV	1	16,000.00	12,000.00	5132573180	5130000600
Honda Pioneer 1000-5	1	20,000.00	15,000.00	5132393180	5130000600
Honda Pioneer 1000-5	1	20,000.00	15,000.00	5132533180	5130000600
John Deere Z950M Ztrak	1	12,650.00	9,487.50	5132533180	5130000600
150 hp Diesel Power Unit for Irrigation Wells	1	40,000.00	30,000.00	5132553180	5130000600
Arctic goose collars	35	1,380.00	36,225.00	5132533180	5130000600
Fulvous Whistling Duck tranmsitters	30	1,380.00	31,050.00	5132553180	5130000600
TM5124 Tandem Wing Fold Ag Disk	1	75,500.00	56,625.00	5132033123	5130000600
(2) outboard engines (300 HP)	2	30,000.00	45,000.00	5132033123	5130000600
rotary cutter (14')	1	20,000.00	15,000.00	5132033123	5130000600
12 ft HD cultipacker for dove fields & food plots	1	7,000.00	5,250.00	5132553180	5130000600
Replace vehicles, pickup trucks, 2, 3/4 ton and 1, 1 ton	3	68,000.00	153,000.00	5132893180	5130000600
new spud barge for large new excavator (moved by tug boat)	1	500,000.00	375,000.00	5132893180	5130000600
John Deere 8R 310	1	431,401.60	323,551.00	5132823180	5130000600
John Deere 6M 115 W/ 620R Loader	1	143,720.00	107,790.00	5132012010	5130000600
John Deere MX7 rotary cutter	1	15,000.00	11,250.00	5132083180	5130000600

Frontier GM 4072 finishing mower	1	7,000.00	5,250.00	5132553180	5130000600
John Deere 3046R cab tractor w/ loader	1	60,000.00	45,000.00	5132553180	5130000600
2 rifles (.223 AR15), supressors, and thermal scopes	2	10,000.00	15,000.00	5132573180	5130000600
Handheld thermal monocular	1	2,000.00	1,500.00	5132533180	5130000600
Equipment storage shed/canopy	1	50,000.00	37,500.00	5132533180	5130000600
Fencing at South Farm tractor shed and water wells	1	60,000.00	45,000.00	5132073198	5130000600
Building to replace bunkhouse	1	30,000.00	22,500.00	5132033142	5130000600
3 Water well/motor canopy at farms	3	10,000.00	22,500.00	5132573180	5130000600
Herbcide to treat Salvina on interior lakes	1	10,000.00	7,500.00	5132553180	5130000600
Seed for Dove Field (Milo, etc..)	1	8,000.00	6,000.00	5132583180	5130000600
Truck accessories	1	4,800.00	3,600.00	5132553123	5130000600
Seed for Dove Field (Milo)	1	4,000.00	3,000.00	5132433180	5130000600
Truck accessories	1	4,800.00	3,600.00	5132443123	5130000600
UTV w/ winch, skid plates, & upgraded tires	1	25,000.00	18,750.00	5132433123	5130000600
75hp tractor John Deere w/loader	1	78,000.00	58,500.00	5132543123	5130000600
tractor grapple	1	6,500.00	4,875.00	5132433180	5130000600
Conex storage building	1	2,500.00	1,875.00	5132043160	5130000600
Wildlife Plantings	1	12,000.00	9,000.00	5132543180	5130000600
Winch, carrier, tool box for Biologist vehicle - Miller backfill	1	4,000.00	3,000.00	5132043160	5130000600
CanAm UTV (winch, skid plates, tires)	1	25,000.00	18,750.00	5132043160	5130000600
Shadow Hunter Deer Box Stand	1	3,000.00	2,250.00	5132133180	5130000600
30'x40' shed for utility trailer storage	1	13,000.00	9,750.00	5132133180	5130000600
Cellular game cameras	3	300.00	675.00	5132133180	5130000600
Boat Dock	2	12,500.00	18,750.00	5132543180	5130000600
Boat Dock	1	10,000.00	7,500.00	5132073180	5130000600
30'x30' Pavillion for MB Campground	1	13,000.00	9,750.00	5132463180	5130000600
Picnic tables for camping areas	8	800.00	4,800.00	5132113180	5130000600
Park Grills	8	300.00	1,800.00	5132463180	5130000600
Dump Truck	1	160,000.00	120,000.00	5132073180	5130000600
Cellular game cameras	3	300.00	675.00	5132463180	5130000600
Drone	1	10,000.00	7,500.00	5132113180	5130000600
Vehicle Accessories (Winches, Tool boxes, etc.)	2	4,500.00	6,750.00	5132463180	5130000600
Incinerator for Monroe HQ	1	20,000.00	15,000.00	5132463180	5130000600
16 ft trailer with covered seating	1	15,000.00	11,250.00	5132463180	5130000600
UTV	1	22,000.00	16,500.00	5132073180	5130000600
40 hp utility tractor	1	45,000.00	33,750.00	5132043160	5130000600
20 FT Bushog	1	43,000.00	32,250.00	5132073180	5130000600
15 FT Bushhog	1	40,000.00	30,000.00	5132073180	5130000600
Dozer Root Rake	1	8,000.00	6,000.00	5132033194	5130000600
UTV	1	22,000.00	16,500.00	5132443180	5130000600
15 FT Bushhog	1	40,000.00	30,000.00	5132443180	5130000600
Portable HQ Building	1	5,000.00	3,750.00	5132423180	5130000600
Holly Tail Grader	1	28,000.00	21,000.00	5132543180	5130000600
Portable HQ Building	1	5,000.00	3,750.00	5132433180	5130000600
Portable HQ Building	1	25,000.00	18,750.00	5132433180	5130000600
15 FT Bushhog	1	40,000.00	30,000.00	5132043160	5130000600
Office Furniture (Desk, chairs, etc..)	1	7,500.00	5,625.00	5132403180	5130000600
Lawn mower	1	12,000.00	9,000.00	5132443180	5130000600
20 FT Heavy Duty Trailer	1	15,000.00	11,250.00	5132543180	5130000600
Welding Machine	1	6,000.00	4,500.00	5132563180	5130000600
12 FT Disk	1	20,000.00	15,000.00	5132483180	5130000600
Roadside Sprayer for Truck	1	12,000.00	9,000.00	5132443180	5130000600
Rifle with thermal & suppressor	1	10,000.00	7,500.00	5132043160	5130000600
TOTAL FEDERAL FUND			**3,566,436.00**		

Form 58999 — 513 - IAT Expense Adjustment

5132 - Wildlife

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(188,346)
STATUTORY DEDICATIONS	(174,820)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(363,166)**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	(363,166)
TOTAL OTHER CHARGES	**$(363,166)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(363,166)**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Louisiana Alligator Resource Dedicated Fund Account	(188,346)
Total:	**$(188,346)**

Statutory Dedications

	Amount
Conservation Fund	23,270
Rockefeller Wildlife Refuge and Game Preserve Fund	(198,090)
Total:	**$(174,820)**

Question	Narrative Response
Explain the need for this request.	The FY28 budget request includes an adjustment to realign Office of Technology Services (OTS) lines of service with the appropriate means of finance, including RK1, W01, and W09. This adjustment is necessary to ensure technology-related expenditures are accurately budgeted and aligned with their respective funding sources.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	

Form 59000 — 513 - IAT Fund Adjustment

5132 - Wildlife

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	1,156,872
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$1,156,872**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	24,872
Supplies	—
TOTAL OPERATING EXPENSES	**$24,872**
PROFESSIONAL SERVICES	**—**
Other Charges	835,000
Debt Service	—
Interagency Transfers	297,000
TOTAL OTHER CHARGES	**$1,132,000**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$1,156,872**

Question	Narrative Response
Explain the need for this request.	The FY28 budget request includes an increase of $1,156,872 in Interagency Transfers (IAT) to align budget authority with increases in interagency agreements. The adjustments include $24,872 in Operating Services for the Nutria Project, $835,000 in Other Charges for the NRDA LA TIG MAIP Development Project, and $297,000 in Other Charges for the Chandeleur Island NRDA Project to support the use of LDWF's Enforcement aircraft. These adjustments are necessary to provide sufficient budget authority to support project activities and associated expenditures in FY28. . BR-19Bs Attached.
Cite performance indicators for the adjustment.	This adjustment is not directly associated with any established agency performance indicators for FY28.
What would the impact be if this is not funded?	Failure to fund this request would jeopardize the agency's ability to meet its interagency agreement obligations and could result in delays to several ongoing projects and associated program activities.
Is revenue a fixed amount or can it be adjusted?	Fixed.
Is the expenditure of these revenues restricted?	Yes.
Additional information or comments.	N/A

INTERAGENCY AGREEMENT

BR-19B (8/08)

Interagency Agreement Between **Department of Wildlife & Fisheries (513)** (Recipient Agency and #) and **Coastal Protection & Restoration Authority (109)** (Sending Agency and #)

For Fiscal Year 2027-2028, **Department of Wildlife & Fisheries (513)** (Agency Name and #) is budgeted to receive the following revenue

from **Coastal Protection & Restoration Authority (109)** (Agency Name and #) by Interagency Transfer for the following reason(s):

The reason for the Interagency Agreement is :

To provide funding for the Natural Resources Damage Assessment (NRDA) projects:

$200,000	DWH NRDA - Administrative
$25,000	DWH NRDA - LA Tig MAM Plan Development/Review
$835,000	DWH NRDA - La Tig MAIPs Development (Oyster/Electrofishing/SAV)
$30,000	DWH NRDA - Rabbit Island Restoration
$30,000	DWH NRDA - Queen Bess Island
$22,000	DWH NRDA - Colonial Waterbird Aerial Photo Survey/Dot Nest Analysis
$25,000	DWH NRDA - Nekton Habitat Guidance
$40,000	DWH NRDA - Restoration Plan #9 Projects
$110,000	DWH NRDA - Restoration Plan - Bird's Foot Delta Hydro Restoration
$30,000	DWH NRDA - Restoration Plan- Terrebonne HNC Island
$220,000	DWH NRDA - Restoration Plan - Chandeleur Island
$35,000	DWH NRDA - Restoration Plan - PAC Island Road Fishing Piers
$150,000	DWH NRDA - Restoration Plan - Raccoon Island
$5,000	DWH NRDA - Regionwide TIG Projects - Cross-TIG MAM
$1,757,000	**Total**

Lakeesha Miles — Recipient Agency Fiscal Officer — Date: 9/26/2026

Michael Hare — Sending Agency Fiscal Officer - Michael Hare — Date: 9/25/26

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense.

INTERAGENCY AGREEMENT

BR-19B
(8/08)

Interagency Agreement Between **Department of Wildlife & Fisheries (513)** and **Coastal Protection & Restoration Authority (109)**
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2027-2028, **Department of Wildlife & Fisheries (513)** is budgeted to receive the following revenue
(Agency Name and #)

From **Coastal Protection & Restoration Authority (109)** by Interagency Transfer for the following reason(s):
(Agency Name and #)

The purpose for the Interagency Agreement is :

To provide funding to significantly reduce damage to coastal wetlands resulting from nutria herbivory through the Nutria Control Program.

Nutria Control	3,373,893

Lakeesha Miles
Recipient Agency Fiscal Officer

9/25/2026
Date

Sending Agency Fiscal Officer - Michael Hare

9/25/26
Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense.

Page

INTERAGENCY AGREEMENT

BR-19B
(8/08)

Interagency Agreement Between **Louisiana Department of Wildlife and Fisheries (513)** and **Office of State Parks (264)**
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year **2027- 2028**, **Louisiana Department of Wildlife and Fisheries (513)** is budgeted to receive the following revenue
(Agency Name and #)

from **Office of State Parks (264)** by Interagency Transfer for the following reason(s):
(Agency Name and #)

The reason for the Interagency Agreement is :
FHWA RECREATIONAL TRAILS PROGRAM

Projects:	H.015994	Dewey W. Wills WMA F. Lease Trail	$	112,000.00
	H.016601	Sherburne WMA Happy Trail	$	319,990.00
	H.017013	Lafayette Region Trail Equipment & Maintenance	$	101,590.00
	H.016911	Bogue Chitto WMA - Bogue River North Trail	$	153,600.00
	H.016512	Marsh Bayou WMA - Year Round Trail	$	100,000.00
			$	**787,180.00**

Lakeesha Miles — Recipient Agency Fiscal Officer — 10/01/2026 — Date

Nancy Watkins — Sending Agency Fiscal Officer — 10/14/2026 — Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

Page BR_____

Form 60341 — 513 - W09 Adjustment

5132 - Wildlife

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	202,900
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$202,900**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	67,900
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**$67,900**
PROFESSIONAL SERVICES	**$135,000**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$202,900**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Louisiana Alligator Resource Dedicated Fund Account	202,900
Total:	**$202,900**

Statutory Dedications

	Amount
Total:	**—**

Question	Narrative Response
Explain the need for this request.	The FY28 budget request includes an increase of $202,900 to support program operating needs, including $67,900 in Travel and $135,000 in Professional Services. The travel increase will support essential field activities as well as participation in industry conferences and meetings such as the National Trappers Association Convention and SEAFWA Alligator Working Group. The Professional Services increase will support agreements for evaluating farm-raised and wild alligator meat yields, veterinary services, policy assistance, marketing and technical representation, and international alligator trade research. These adjustments are necessary to accommodate program costs and support the continued management, monitoring, and sustainability of Louisiana's alligator resources and industry.
Cite performance indicators for the adjustment.	This adjustment is not directly associated with any established agency performance indicators for FY28.
What would the impact be if this is not funded?	If the request is not approved, the program may experience limitations in conducting essential field surveys, harvest monitoring, tag allocation activities, and participation in industry meetings and regulatory discussions. Insufficient Professional Services funding could delay critical agreements supporting wildlife management, veterinary services, quota development, industry representation, and trade research. These limitations could negatively impact the program's ability to effectively manage Louisiana's alligator resources, meet regulatory responsibilities, and support the state's alligator industry.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	

Form 60345 — 513 - Federal Adjustment

5132 - Wildlife

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	1,350,000
TOTAL MEANS OF FINANCING	**$1,350,000**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	1,350,000
Supplies	—
TOTAL OPERATING EXPENSES	**$1,350,000**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$1,350,000**

Question	Narrative Response
Explain the need for this request.	The FY28 budget request includes an increase of $1,350,000 in Operating Services to support planned costs associated with wildlife habitat management, restoration, and maintenance activities across various Wildlife Management Areas (WMAs). The additional funding will support prescribed burning, herbicide treatments and aerial applications, road grading, and maintenance of water control structures and levees. These activities are essential to improving wildlife habitat conditions, maintaining public access, and supporting the conservation of game and non-game species. The requested increase will provide sufficient budget authority to accommodate operating costs and support planned habitat improvement and WMA management activities during FY28.
Cite performance indicators for the adjustment.	This adjustment is not directly associated with any established agency performance indicators for FY28.
What would the impact be if this is not funded?	If the request is not approved, the program may be required to delay or reduce planned habitat restoration, prescribed burning, and WMA maintenance activities. Insufficient funding could limit the agency's ability to complete necessary habitat improvements. These limitations could negatively impact wildlife habitat quality, public recreational opportunities, and the agency's ability to meet established conservation and management objectives.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	

Form 60347 — 513 - W03 Adjustment

5132 - Wildlife

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	4,500
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$4,500**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	4,000
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**$4,000**
PROFESSIONAL SERVICES	**$500**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$4,500**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Fur Public Education and Marketing Fund	4,500
Total:	**$4,500**

Question	Narrative Response
Explain the need for this request.	The FY28 budget request includes an increase of $4,500 to accommodate increases in program operating costs. This includes $4,000 in Travel to support participation in the National Trappers Association Conference, SEAFWA Fur Working Group meetings, and other program-related activities, as well as $500 in Professional Services to support the Policy Aid contract with Glenn Delaney.
Cite performance indicators for the adjustment.	This adjustment is not directly associated with any established agency performance indicators for FY28.
What would the impact be if this is not funded?	If the request is not approved, the program may experience limitations in its ability to participate in industry conferences, working group meetings, and other activities that support program objectives.
Is revenue a fixed amount or can it be adjusted?	
Is the expenditure of these revenues restricted?	
Additional information or comments.	

Form 60349 — 513 - W01 Adjustment

5132 - Wildlife

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	34,000
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$34,000**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	34,000
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**$34,000**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$34,000**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Conservation Fund	34,000
Total:	**$34,000**

Question	Narrative Response
Explain the need for this request.	The FY28 budget request includes an increase of $34,000 in Travel, primarily to provide the required state match for federally funded grant activities. This adjustment will ensure sufficient state funding is available to support travel expenditures associated with fieldwork, wildlife monitoring, habitat management, and other grant-related activities. The additional budget authority will allow the agency to meet applicable cost-sharing requirements while supporting the continued implementation of federal grant objectives.
Cite performance indicators for the adjustment.	This adjustment is not directly associated with any established agency performance indicators for FY28.
What would the impact be if this is not funded?	If the request is not approved, the program may experience insufficient state funding to meet required matching obligations for federal grants.
Is revenue a fixed amount or can it be adjusted?	
Is the expenditure of these revenues restricted?	
Additional information or comments.	

Form 60408 — 513 - Mannually Adjust Carryforward Reversals

5132 - Wildlife

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	144,727
FEES & SELF-GENERATED	202,565
STATUTORY DEDICATIONS	308,276
FEDERAL FUNDS	73,175
TOTAL MEANS OF FINANCING	**$728,743**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	6,700
Supplies	—
TOTAL OPERATING EXPENSES	**$6,700**
PROFESSIONAL SERVICES	**$212,467**
Other Charges	35,636
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$35,636**
Acquisitions	290,753
Major Repairs	183,187
TOTAL ACQ. & MAJOR REPAIRS	**$473,940**
TOTAL EXPENDITURES	**$728,743**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	121,230
LA Duck License Stamp and Print Dedicated Fund Account	75,085
Louisiana Alligator Resource Dedicated Fund Account	6,250
Total:	**$202,565**

Statutory Dedications

	Amount
Conservation Fund	26,126
Louisiana Fur Public Education and Marketing Fund	6,250
Rockefeller Wildlife Refuge and Game Preserve Fund	21,770
Rockefeller Wildlife Refuge Trust and Protection Fund	254,130
Total:	**$308,276**

Question	Narrative Response
Explain the need for this request.	In preparing for the FY28 budget cycle, OPB found that the two carryforward-reversal documents LDWF (513) submitted in September were not entered in LaGov with the Carryforward document type. As a result, the automatic carryforward non-recur that LaGov runs did not process, and the FY28 starting point still includes amounts that should have dropped out. The affected documents are: 513-27-03 (FMBB 4000011091) ó non-Federal, -$655,568 (IAT -$144,727; Fees and Self-Generated -$202,565; Statutory Dedications -$308,276) 513-27-04 (FMBB 4000011090) ó Federal, -$73,175 Please back these amounts out manually when completing the FY 2027-2028 Total Budget Request, so the request does not carry forward funding reversed in FY27. Total Adjustment is $728,743
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	

Form 60329 — 513 - IT Equipment Request

5132 - Wildlife

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	43,387
FEDERAL FUNDS	37,125
TOTAL MEANS OF FINANCING	**$80,512**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	80,512
TOTAL OTHER CHARGES	**$80,512**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$80,512**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Conservation Fund	30,912
White Lake Property Fund	10,700
Wildlife Habitat and Natural Heritage Trust	1,775
Total:	**$43,387**

Question	Narrative Response
Explain the need for this IT request.	IT replacement acquisitions of hardware assets are necessary to support the organization's information technology infrastructure and operations. These purchases ensure that employees have the appropriate tools to perform their work efficiently, securely and in compliance with organizational standards.
Provide details related to this request.	See attachment.
Cite performance indicators for the adjustment.	
What would the impact be if this is not funded?	
Is revenue a fixed amount or can it be adjusted?	
Is the expenditure of these revenues restricted?	

FY28 IT EQUIPMENT					
DESCRIPTION	QTY	UNIT AMT	TOTAL	COST CENTER	FUND
Monitor	2	1,800.00	3,600.00	5132073180	51300W0100
User Account on the existing LDWF Jotform License	1	960.00	960.00	5132031610	51300W0100
Gail Toups - Docking Station and 27" monitor	1	1,800.00	1,800.00	5132013105	51300W0100
Joshua Prevost - Docking Station and 27" monitor	1	1,800.00	1,800.00	5132043160	51300W0100
Docking Station	1	3,500.00	3,500.00	5132012010	51300W0100
Monitors	2	2,500.00	5,000.00	5132012010	51300W0100
Alyssa Broussard - Docking Station, 27" monitor, GIS	1	2,000.00	2,000.00	5132043160	51300W0100
Kenneth Parker - Docking Station and 27" monitor	1	1,652.00	1,652.00	5132273180	51300W0100
Biotics	1	20,000.00	5,000.00	5132031610	51300W0100
Peripherals (Moreau)	1	2,000.00	500.00	5132043160	51300W0100
Kaleidoscope Software	1	400.00	100.00	5132031610	51300W0100
JotForm License	1	10,000.00	2,500.00	5132033191	51300W0100
SAS License	1	10,000.00	2,500.00	5132033142	51300W0100
TOTAL - CONSERVATION FUND			**30,912.00**		
StarLink for Island Facilities	1	700.00	700.00	5132021509	51300W3200
docking station, 2 monitors, keyboard	4	2,500.00	10,000.00	5132021509	51300W3200
TOTAL - WHITE LAKE PROPERTY FUND			**10,700.00**		
Handheld Data Collector	1	1,600.00	400.00	5132073150	51300W0500
Forest Inventory Manager Software and MobileMap subscri	1	1,000.00	250.00	5132073150	51300W0500
Forest Inventory Manager Software	1	2,000.00	500.00	5132073150	51300W0500
Monitors	5	200.00	250.00	5132083180	51300W0500
printers/scanners (for remote areas & tug boat)	3	500.00	375.00	5132083180	51300W0500
TOTAL - WLF HABITAT & NATURAL HERITAGE FUND			**1,775.00**		
Biotics	1	20,000.00	15,000.00	5132031610	5130000600
Handheld Data Collector	1	1,600.00	1,200.00	5132073150	5130000600
Kaleidoscope Software	1	400.00	300.00	5132031610	5130000600
JotForm License	1	10,000.00	7,500.00	5132033191	5130000600
Forest Inventory Manager Software and MobileMap subscri	1	1,000.00	750.00	5132073150	5130000600
Forest Inventory Manager Software	1	2,000.00	1,500.00	5132073150	5130000600
printers/scanners (for remote areas & tug boat)	3	500.00	1,125.00	5132083180	5130000600
Monitors	5	200.00	750.00	5132083180	5130000600
peripherals (Moreau)	1	2,000.00	1,500.00	5132043160	5130000600
SAS License	1	10,000.00	7,500.00	5132033142	5130000600
TOTAL - FEDERAL FUND			**37,125.00**		

FY28 IT EQUIPMENT REQUEST	
Row Labels	Sum of TOTAL
5130000600	37,125.00
51300W0100	30,912.00
51300W0500	1,775.00
51300W3200	10,700.00
Grand Total	**80,512.00**

Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	2,069,278	(406,363)	—	1,662,915
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	4,412,397	1,369,999	150,000	5,932,396
FEES & SELF-GENERATED	5,217,812	(653,087)	—	4,564,725
STATUTORY DEDICATIONS	26,431,505	(1,071,551)	(150,000)	25,209,954
FEDERAL FUNDS	29,294,920	(2,914,324)	—	26,380,596
TOTAL MEANS OF FINANCING	**$67,425,912**	**$(3,675,326)**	**—**	**$63,750,586**
Salaries	12,166,558	756,247	—	12,922,805
Other Compensation	928,034	220,814	—	1,148,848
Related Benefits	7,202,380	(180,214)	—	7,022,166
TOTAL PERSONAL SERVICES	**$20,296,972**	**$796,847**	**—**	**$21,093,819**
Travel	278,293	112,525	250,000	640,818
Operating Services	2,839,841	1,229,715	—	4,069,556
Supplies	2,071,446	(22,843)	—	2,048,603
TOTAL OPERATING EXPENSES	**$5,189,580**	**$1,319,397**	**$250,000**	**$6,758,977**
PROFESSIONAL SERVICES	**$5,254,432**	**$(1,004,362)**	**$100,000**	**$4,350,070**
Other Charges	22,433,353	(6,558,426)	(350,000)	15,524,927
Debt Service	—	—	—	—
Interagency Transfers	3,403,621	(291,881)	—	3,111,740
TOTAL OTHER CHARGES	**$25,836,974**	**$(6,850,307)**	**$(350,000)**	**$18,636,667**
Acquisitions	6,143,484	1,169,157	—	7,312,641
Major Repairs	4,704,470	893,942	—	5,598,412
TOTAL ACQ. & MAJOR REPAIRS	**$10,847,954**	**$2,063,099**	**—**	**$12,911,053**
TOTAL EXPENDITURES	**$67,425,912**	**$(3,675,326)**	**—**	**$63,750,586**
Classified	**183**	**—**	**—**	**183**
Unclassified	**3**	**—**	**—**	**3**
TOTAL AUTHORIZED T.O. POSITIONS	**186**	**—**	**—**	**186**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**3**	**—**	**—**	**3**
TOTAL NON-T.O. FTE POSITIONS	**39**	**—**	**—**	**39**

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	5132 Wildlife
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	150,000	150,000
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	(150,000)	(150,000)
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	**—**	**—**
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	**—**	**—**
Travel	250,000	250,000
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	**$250,000**	**$250,000**
PROFESSIONAL SERVICES	**$100,000**	**$100,000**
Other Charges	(350,000)	(350,000)
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	**$(350,000)**	**$(350,000)**
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**
TOTAL EXPENDITURES & REQUEST	**—**	**—**
Classified	**—**	**—**
Unclassified	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**

PROGRAM SUMMARY STATEMENT

5132 - Wildlife

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	2,069,278	(406,363)	—	1,662,915
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	4,412,397	1,369,999	150,000	5,932,396
FEES & SELF-GENERATED	5,217,812	(653,087)	—	4,564,725
STATUTORY DEDICATIONS	26,431,505	(1,071,551)	(150,000)	25,209,954
FEDERAL FUNDS	29,294,920	(2,914,324)	—	26,380,596
TOTAL MEANS OF FINANCING	**$67,425,912**	**$(3,675,326)**	**—**	**$63,750,586**
Salaries	12,166,558	756,247	—	12,922,805
Other Compensation	928,034	220,814	—	1,148,848
Related Benefits	7,202,380	(180,214)	—	7,022,166
TOTAL PERSONAL SERVICES	**$20,296,972**	**$796,847**	**—**	**$21,093,819**
Travel	278,293	112,525	250,000	640,818
Operating Services	2,839,841	1,229,715	—	4,069,556
Supplies	2,071,446	(22,843)	—	2,048,603
TOTAL OPERATING EXPENSES	**$5,189,580**	**$1,319,397**	**$250,000**	**$6,758,977**
PROFESSIONAL SERVICES	**$5,254,432**	**$(1,004,362)**	**$100,000**	**$4,350,070**
Other Charges	22,433,353	(6,558,426)	(350,000)	15,524,927
Debt Service	—	—	—	—
Interagency Transfers	3,403,621	(291,881)	—	3,111,740
TOTAL OTHER CHARGES	**$25,836,974**	**$(6,850,307)**	**$(350,000)**	**$18,636,667**
Acquisitions	6,143,484	1,169,157	—	7,312,641
Major Repairs	4,704,470	893,942	—	5,598,412
TOTAL ACQ. & MAJOR REPAIRS	**$10,847,954**	**$2,063,099**	**—**	**$12,911,053**
TOTAL EXPENDITURES	**$67,425,912**	**$(3,675,326)**	**—**	**$63,750,586**
Classified	**183**	**—**	**—**	**183**
Unclassified	**3**	**—**	**—**	**3**
TOTAL AUTHORIZED T.O. POSITIONS	**186**	**—**	**—**	**186**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**3**	**—**	**—**	**3**
TOTAL NON-T.O. FTE POSITIONS	**39**	**—**	**—**	**39**

TECHNICAL AND OTHER ADJUSTMENTS

Form 60324 — 513 - T/OAP - RK1 & RK2 MOF Swap

5132 - Wildlife

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Rockefeller Wildlife Refuge and Game Preserve Fund	(822,999)
Rockefeller Wildlife Refuge Trust and Protection Fund	822,999
Total:	**—**

Question	Narrative Response
Explain the need for this request.	This technical adjustment decreases the Rockefeller Wildlife Refuge and Game Preserve Fund (RK1) by $822,999 and increases the Rockefeller Wildlife Refuge Trust and Protection Fund (RK2) by a corresponding amount, resulting in no net increase in the agencyís overall budget authority. The adjustment includes $150,000 in Operating Services, $172,999 in Professional Services, and $500,000 in Other Charges. Revenue collections in RK1 have declined year over year. The proposed adjustment aligns FY 28 budget authority with anticipated collections and avoids budgeting expenditures in excess of sustainable revenues available to the fund. Pursuant to R.S. 56:797, investment income from the Rockefeller Wildlife Refuge Trust and Protection Fund is available, subject to legislative appropriation, to support the maintenance, policing, improvement, and development of the Rockefeller Wildlife Refuge and Game Preserve. The statute further provides for the use of investment income from the Trust and Protection Fund when revenues available from the Rockefeller Wildlife Refuge and Game Preserve Fund are insufficient to support these needs. This adjustment reallocates existing Rockefeller-related means of financing to better align budget authority with projected revenue availability while continuing to support authorized refuge activities. The adjustment does not increase total expenditures or require additional funding; it represents a revenue-neutral realignment between existing statutory dedications.
Cite performance indicators for the adjustment.	This adjustment is not directly associated with any established agency performance indicators for FY28.
What would the impact be if this is not funded?	If the adjustment is not approved, the Rockefeller Wildlife Refuge and Game Preserve Fund (RK1) may lack sufficient revenue collections to support its budgeted expenditures. Additionally, failure to realign the means of finance would prevent the agency from utilizing available Rockefeller Wildlife Refuge Trust and Protection Fund (RK2) resources to offset declining revenues, potentially requiring additional budget adjustments during FY 28 to maintain essential refuge operations.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	

Form 60334 — 513 - T/OAP - IAT (NRDA) & Conservation MOF Swap

5132 - Wildlife

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	150,000
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(150,000)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Conservation Fund	(150,000)
Total:	**$(150,000)**

Question	Narrative Response
Explain the need for this request.	The FY28 budget request includes a net-zero technical adjustment to transfer budget authority from the Conservation Fund to Interagency Transfers (IAT) to align the means of finance with personnel expenditures associated with LDWF's participation in construction activities for the NRDA Raccoon Island Project ($100,000 in salaries and $50,000 in related benefits). This adjustment will ensure personnel costs are budgeted under the appropriate funding source and does not result in an overall increase in budget authority.
Cite performance indicators for the adjustment.	This adjustment is not directly associated with any established agency performance indicators for FY28.
What would the impact be if this is not funded?	If the adjustment is not approved, personnel expenditures associated with LDWF's participation in the NRDA Raccoon Island Project would remain budgeted under the Conservation Fund rather than the appropriate IAT funding source.
Is revenue a fixed amount or can it be adjusted?	Fixed.
Is the expenditure of these revenues restricted?	No.
Additional information or comments.	

Form 60335 — 513 - T/OAP - W03 & Conservation (W01) MOF Swap

5132 - Wildlife

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Conservation Fund	(7,000)
Louisiana Fur Public Education and Marketing Fund	7,000
Total:	**—**

Question	Narrative Response
Explain the need for this request.	The FY28 Budget Request includes a net-zero means of finance adjustment to transfer $7,000 in Personnel Services ($5,000 in salaries and $2,000 in related benefits) from the Conservation Fund to the Fur Fund to better align expenditures with the appropriate funding source. The program has sufficient revenue collections to support increased operational costs, meet existing obligations, and expand program goals during FY 28.
Cite performance indicators for the adjustment.	This adjustment is not directly associated with any established agency performance indicators for FY28.
What would the impact be if this is not funded?	Insufficient budget authority could restrict the program's ability to expand program initiatives despite available fund revenues. Failure to approve the means of finance adjustment would also result in continued reliance on Conservation Fund resources for personnel expenditures that could otherwise be supported by the Fur Fund.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	

Form 60340 — 513 - T/OAP - W08 Expenditure Adjustment

5132 - Wildlife

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**$(250,000)**
Other Charges	250,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$250,000**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

Statutory Dedications

	Amount
Total:	**—**

Question	Narrative Response
Explain the need for this request.	The FY28 budget request includes a net-zero technical adjustment to transfer $250,000 from Professional Services to Other Charges within the Duck Stamp Fund. In an effort to maintain a standstill budget, this adjustment reallocates existing budget authority rather than requesting additional funding. The reallocation aligns budget authority with historical expenditure trends and spending needs, ensuring sufficient funding is available in the appropriate expenditure category while maintaining the fund's overall budget authority.
Cite performance indicators for the adjustment.	This adjustment is not directly associated with any established agency performance indicators for FY28.
What would the impact be if this is not funded?	If the adjustment is not approved, budget authority will remain misaligned with actual expenditure needs, potentially resulting in insufficient funding in the Other Charges category while funding remains allocated to Professional Services where spending needs are lower.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	

Form 60344 — 513 - T/OAP - Federal Expenditure Adjustment

5132 - Wildlife

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Total:	**—**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	250,000
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**$250,000**
PROFESSIONAL SERVICES	**$350,000**
Other Charges	(600,000)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(600,000)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

Question	Narrative Response
Explain the need for this request.	he FY28 budget request includes a net-zero technical adjustment to realign $600,000 from Other Charges, reallocating $350,000 to Professional Services and $250,000 to Travel. In an effort to maintain a standstill budget, this adjustment reallocates existing budget authority to align with planned expenditures without increasing the overall federal budget. The Professional Services adjustment will support contracts for wildlife habitat restoration and management, forestry improvements, threatened and endangered species research, wildlife disease surveillance, waterfowl studies, and other specialized conservation services. The Travel adjustment will support field surveys, wildlife monitoring, habitat management activities, grant administration, professional training, and participation in state, regional, and national conferences and working groups. This realignment will ensure sufficient budget authority is available in the appropriate expenditure categories to support program activities and federal grant objectives during FY28 while maintaining existing funding levels.
Cite performance indicators for the adjustment.	This adjustment is not directly associated with any established agency performance indicators for FY28.
What would the impact be if this is not funded?	If the adjustment is not approved, insufficient budget authority in Professional Services and Travel could delay planned conservation projects, wildlife research, habitat restoration, field monitoring, and other grant-related activities. The misalignment of expenditure categories could also require additional budget adjustments during FY28 to accommodate planned expenditures.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	2,069,278	(406,363)	—	—	1,662,915
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	4,412,397	1,369,999	150,000	—	5,932,396
FEES & SELF-GENERATED	5,217,812	(653,087)	—	—	4,564,725
STATUTORY DEDICATIONS	26,431,505	(1,071,551)	(150,000)	—	25,209,954
FEDERAL FUNDS	29,294,920	(2,914,324)	—	—	26,380,596
TOTAL MEANS OF FINANCING	**$67,425,912**	**$(3,675,326)**	**—**	**—**	**$63,750,586**
Salaries	12,166,558	756,247	—	—	12,922,805
Other Compensation	928,034	220,814	—	—	1,148,848
Related Benefits	7,202,380	(180,214)	—	—	7,022,166
TOTAL PERSONAL SERVICES	**$20,296,972**	**$796,847**	**—**	**—**	**$21,093,819**
Travel	278,293	112,525	250,000	—	640,818
Operating Services	2,839,841	1,229,715	—	—	4,069,556
Supplies	2,071,446	(22,843)	—	—	2,048,603
TOTAL OPERATING EXPENSES	**$5,189,580**	**$1,319,397**	**$250,000**	**—**	**$6,758,977**
PROFESSIONAL SERVICES	**$5,254,432**	**$(1,004,362)**	**$100,000**	**—**	**$4,350,070**
Other Charges	22,433,353	(6,558,426)	(350,000)	—	15,524,927
Debt Service	—	—	—	—	—
Interagency Transfers	3,403,621	(291,881)	—	—	3,111,740
TOTAL OTHER CHARGES	**$25,836,974**	**$(6,850,307)**	**$(350,000)**	**—**	**$18,636,667**
Acquisitions	6,143,484	1,169,157	—	—	7,312,641
Major Repairs	4,704,470	893,942	—	—	5,598,412
TOTAL ACQ. & MAJOR REPAIRS	**$10,847,954**	**$2,063,099**	**—**	**—**	**$12,911,053**
TOTAL EXPENDITURES	**$67,425,912**	**$(3,675,326)**	**—**	**—**	**$63,750,586**
Classified	183	—	—	—	183
Unclassified	3	—	—	—	3
TOTAL AUTHORIZED T.O. POSITIONS	186	—	—	—	186
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	3	—	—	—	3
TOTAL NON-T.O. FTE POSITIONS	39	—	—	—	39

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Fees & Self-generated Revenues	942,274	(101,766)	—	—	840,508
LA Duck License Stamp and Print Dedicated Fund Account	1,596,966	(548,683)	—	—	1,048,283
Louisiana Alligator Resource Dedicated Fund Account	2,678,572	(2,638)	—	—	2,675,934
Total:	**$5,217,812**	**$(653,087)**	**—**	**—**	**$4,564,725**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Conservation Fund	9,283,988	1,027,118	(157,000)	—	10,154,106
Conservation Fund - Black Bear Account	208,500	16,772	—	—	225,272
Conservation Incentive Program Account	500,000	—	—	—	500,000
Conservation--Quail Account	22,375	(3,269)	—	—	19,106
Conservation--White Tail Deer Account	15,700	238	—	—	15,938
Louisiana Fur Public Education and Marketing Fund	59,500	5,458	7,000	—	71,958
Louisiana Wild Turkey Fund	32,850	(2,143)	—	—	30,707
Marsh Island Operating Fund	129,570	21,904	—	—	151,474
MC Davis Conservation Fund	5,400	130	—	—	5,530
Oil Spill Contingency Fund	331,159	(6,762)	—	—	324,397
Rockefeller Wildlife Refuge and Game Preserve Fund	3,492,567	(455,928)	(822,999)	—	2,213,640
Rockefeller Wildlife Refuge Trust and Protection Fund	4,928,971	(1,871,536)	822,999	—	3,880,434
Russell Sage Special Fund #2	3,599,999	(1,099,999)	—	—	2,500,000
Scenic Rivers Fund	—	—	—	—	—
White Lake Property Fund	1,894,998	438,557	—	—	2,333,555
Wildlife Habitat and Natural Heritage Trust	1,925,928	857,909	—	—	2,783,837
Total:	**$26,431,505**	**$(1,071,551)**	**$(150,000)**	**—**	**$25,209,954**

PROGRAM SUMMARY STATEMENT

5132 - Wildlife

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	2,069,278	(406,363)	—	—	1,662,915
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	4,412,397	1,369,999	150,000	—	5,932,396
FEES & SELF-GENERATED	5,217,812	(653,087)	—	—	4,564,725
STATUTORY DEDICATIONS	26,431,505	(1,071,551)	(150,000)	—	25,209,954
FEDERAL FUNDS	29,294,920	(2,914,324)	—	—	26,380,596
TOTAL MEANS OF FINANCING	**$67,425,912**	**$(3,675,326)**	**—**	**—**	**$63,750,586**
Salaries	12,166,558	756,247	—	—	12,922,805
Other Compensation	928,034	220,814	—	—	1,148,848
Related Benefits	7,202,380	(180,214)	—	—	7,022,166
TOTAL PERSONAL SERVICES	**$20,296,972**	**$796,847**	**—**	**—**	**$21,093,819**
Travel	278,293	112,525	250,000	—	640,818
Operating Services	2,839,841	1,229,715	—	—	4,069,556
Supplies	2,071,446	(22,843)	—	—	2,048,603
TOTAL OPERATING EXPENSES	**$5,189,580**	**$1,319,397**	**$250,000**	**—**	**$6,758,977**
PROFESSIONAL SERVICES	**$5,254,432**	**$(1,004,362)**	**$100,000**	**—**	**$4,350,070**
Other Charges	22,433,353	(6,558,426)	(350,000)	—	15,524,927
Debt Service	—	—	—	—	—
Interagency Transfers	3,403,621	(291,881)	—	—	3,111,740
TOTAL OTHER CHARGES	**$25,836,974**	**$(6,850,307)**	**$(350,000)**	**—**	**$18,636,667**
Acquisitions	6,143,484	1,169,157	—	—	7,312,641
Major Repairs	4,704,470	893,942	—	—	5,598,412
TOTAL ACQ. & MAJOR REPAIRS	**$10,847,954**	**$2,063,099**	**—**	**—**	**$12,911,053**
TOTAL EXPENDITURES	**$67,425,912**	**$(3,675,326)**	**—**	**—**	**$63,750,586**
Classified	183	—	—	—	183
Unclassified	3	—	—	—	3
TOTAL AUTHORIZED T.O. POSITIONS	186	—	—	—	186
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	3	—	—	—	3
TOTAL NON-T.O. FTE POSITIONS	39	—	—	—	39

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Fees & Self-generated Revenues	942,274	(101,766)	—	—	840,508
LA Duck License Stamp and Print Dedicated Fund Account	1,596,966	(548,683)	—	—	1,048,283
Louisiana Alligator Resource Dedicated Fund Account	2,678,572	(2,638)	—	—	2,675,934
Total:	**$5,217,812**	**$(653,087)**	**—**	**—**	**$4,564,725**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Conservation Fund	9,283,988	1,027,118	(157,000)	—	10,154,106
Conservation Fund - Black Bear Account	208,500	16,772	—	—	225,272
Conservation Incentive Program Account	500,000	—	—	—	500,000
Conservation--Quail Account	22,375	(3,269)	—	—	19,106
Conservation--White Tail Deer Account	15,700	238	—	—	15,938
Louisiana Fur Public Education and Marketing Fund	59,500	5,458	7,000	—	71,958
Louisiana Wild Turkey Fund	32,850	(2,143)	—	—	30,707
Marsh Island Operating Fund	129,570	21,904	—	—	151,474
MC Davis Conservation Fund	5,400	130	—	—	5,530
Oil Spill Contingency Fund	331,159	(6,762)	—	—	324,397
Rockefeller Wildlife Refuge and Game Preserve Fund	3,492,567	(455,928)	(822,999)	—	2,213,640
Rockefeller Wildlife Refuge Trust and Protection Fund	4,928,971	(1,871,536)	822,999	—	3,880,434
Russell Sage Special Fund #2	3,599,999	(1,099,999)	—	—	2,500,000
Scenic Rivers Fund	—	—	—	—	—
White Lake Property Fund	1,894,998	438,557	—	—	2,333,555
Wildlife Habitat and Natural Heritage Trust	1,925,928	857,909	—	—	2,783,837
Total:	**$26,431,505**	**$(1,071,551)**	**$(150,000)**	**—**	**$25,209,954**



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	984,852	2,069,278	(406,363)	—	—	1,662,915	(406,363)
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	2,463,469	4,412,397	1,369,999	150,000	—	5,932,396	1,519,999
FEES & SELF-GENERATED	3,015,051	5,217,812	(653,087)	—	—	4,564,725	(653,087)
STATUTORY DEDICATIONS	14,834,682	26,431,505	(1,071,551)	(150,000)	—	25,209,954	(1,221,551)
FEDERAL FUNDS	24,732,072	29,294,920	(2,914,324)	—	—	26,380,596	(2,914,324)
TOTAL MEANS OF FINANCING	**$46,030,127**	**$67,425,912**	**$(3,675,326)**	**—**	**—**	**$63,750,586**	**$(3,675,326)**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Conservation Fund	8,343,572	9,283,988	1,027,118	(157,000)	—	10,154,106	870,118
Conservation Fund - Black Bear Account	27,153	208,500	16,772	—	—	225,272	16,772
Conservation Incentive Program Account	—	500,000	—	—	—	500,000	—
Conservation--Quail Account	22,199	22,375	(3,269)	—	—	19,106	(3,269)
Conservation--White Tail Deer Account	—	15,700	238	—	—	15,938	238
Louisiana Fur Public Education and Marketing Fund	56,375	59,500	5,458	7,000	—	71,958	12,458
Louisiana Wild Turkey Fund	423	32,850	(2,143)	—	—	30,707	(2,143)
Marsh Island Operating Fund	11,306	129,570	21,904	—	—	151,474	21,904
MC Davis Conservation Fund	—	5,400	130	—	—	5,530	130
Oil Spill Contingency Fund	231,731	331,159	(6,762)	—	—	324,397	(6,762)
Rockefeller Wildlife Refuge and Game Preserve Fund	2,735,450	3,492,567	(455,928)	(822,999)	—	2,213,640	(1,278,927)
Rockefeller Wildlife Refuge Trust and Protection Fund	1,356,678	4,928,971	(1,871,536)	822,999	—	3,880,434	(1,048,537)
Russell Sage Special Fund #2	10,564	3,599,999	(1,099,999)	—	—	2,500,000	(1,099,999)
White Lake Property Fund	889,568	1,894,998	438,557	—	—	2,333,555	438,557
Wildlife Habitat and Natural Heritage Trust	1,149,663	1,925,928	857,909	—	—	2,783,837	857,909
Total:	**$14,834,682**	**$26,431,505**	**$(1,071,551)**	**$(150,000)**	**—**	**$25,209,954**	**$(1,221,551)**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	13,845,473	12,166,558	756,247	—	—	12,922,805	756,247
Other Compensation	1,010,690	928,034	220,814	—	—	1,148,848	220,814
Related Benefits	8,488,221	7,202,380	(180,214)	—	—	7,022,166	(180,214)
TOTAL PERSONAL SERVICES	**$23,344,383**	**$20,296,972**	**$796,847**	**—**	**—**	**$21,093,819**	**$796,847**
Travel	362,260	278,293	112,525	250,000	—	640,818	362,525
Operating Services	3,162,785	2,839,841	1,229,715	—	—	4,069,556	1,229,715
Supplies	2,926,135	2,071,446	(22,843)	—	—	2,048,603	(22,843)
TOTAL OPERATING EXPENSES	**$6,451,180**	**$5,189,580**	**$1,319,397**	**$250,000**	**—**	**$6,758,977**	**$1,569,397**
PROFESSIONAL SERVICES	**$2,394,584**	**$5,254,432**	**$(1,004,362)**	**$100,000**	**—**	**$4,350,070**	**$(904,362)**
Other Charges	4,425,599	22,433,353	(6,558,426)	(350,000)	—	15,524,927	(6,908,426)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	2,148,633	3,403,621	(291,881)	—	—	3,111,740	(291,881)
TOTAL OTHER CHARGES	**$6,574,233**	**$25,836,974**	**$(6,850,307)**	**$(350,000)**	**—**	**$18,636,667**	**$(7,200,307)**
Acquisitions	3,993,004	6,143,484	1,169,157	—	—	7,312,641	1,169,157
Major Repairs	3,272,743	4,704,470	893,942	—	—	5,598,412	893,942
TOTAL ACQ. & MAJOR REPAIRS	**$7,265,747**	**$10,847,954**	**$2,063,099**	**—**	**—**	**$12,911,053**	**$2,063,099**
TOTAL EXPENDITURES	**$46,030,127**	**$67,425,912**	**$(3,675,326)**	**—**	**—**	**$63,750,586**	**$(3,675,326)**
Classified	222	183	—	—	—	183	—
Unclassified	4	3	—	—	—	3	—
TOTAL AUTHORIZED T.O. POSITIONS	**226**	**186**	**—**	**—**	**—**	**186**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**3**	**3**	**—**	**—**	**—**	**3**	**—**
TOTAL NON-T.O. FTE POSITIONS	**45**	**39**	**—**	**—**	**—**	**39**	**—**

PROGRAM SUMMARY STATEMENT

5132 - Wildlife

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	984,852	2,069,278	(406,363)	—	—	1,662,915	(406,363)
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	2,463,469	4,412,397	1,369,999	150,000	—	5,932,396	1,519,999
FEES & SELF-GENERATED	3,015,051	5,217,812	(653,087)	—	—	4,564,725	(653,087)
STATUTORY DEDICATIONS	14,834,682	26,431,505	(1,071,551)	(150,000)	—	25,209,954	(1,221,551)
FEDERAL FUNDS	24,732,072	29,294,920	(2,914,324)	—	—	26,380,596	(2,914,324)
TOTAL MEANS OF FINANCING	**$46,030,127**	**$67,425,912**	**$(3,675,326)**	**—**	**—**	**$63,750,586**	**$(3,675,326)**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Conservation Fund	8,343,572	9,283,988	1,027,118	(157,000)	—	10,154,106	870,118
Conservation Fund - Black Bear Account	27,153	208,500	16,772	—	—	225,272	16,772
Conservation Incentive Program Account	—	500,000	—	—	—	500,000	—
Conservation--Quail Account	22,199	22,375	(3,269)	—	—	19,106	(3,269)
Conservation--White Tail Deer Account	—	15,700	238	—	—	15,938	238
Louisiana Fur Public Education and Marketing Fund	56,375	59,500	5,458	7,000	—	71,958	12,458
Louisiana Wild Turkey Fund	423	32,850	(2,143)	—	—	30,707	(2,143)
Marsh Island Operating Fund	11,306	129,570	21,904	—	—	151,474	21,904
MC Davis Conservation Fund	—	5,400	130	—	—	5,530	130
Oil Spill Contingency Fund	231,731	331,159	(6,762)	—	—	324,397	(6,762)
Rockefeller Wildlife Refuge and Game Preserve Fund	2,735,450	3,492,567	(455,928)	(822,999)	—	2,213,640	(1,278,927)
Rockefeller Wildlife Refuge Trust and Protection Fund	1,356,678	4,928,971	(1,871,536)	822,999	—	3,880,434	(1,048,537)
Russell Sage Special Fund #2	10,564	3,599,999	(1,099,999)	—	—	2,500,000	(1,099,999)
White Lake Property Fund	889,568	1,894,998	438,557	—	—	2,333,555	438,557
Wildlife Habitat and Natural Heritage Trust	1,149,663	1,925,928	857,909	—	—	2,783,837	857,909
Total:	**$14,834,682**	**$26,431,505**	**$(1,071,551)**	**$(150,000)**	**—**	**$25,209,954**	**$(1,221,551)**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	13,845,473	12,166,558	756,247	—	—	12,922,805	756,247
Other Compensation	1,010,690	928,034	220,814	—	—	1,148,848	220,814
Related Benefits	8,488,221	7,202,380	(180,214)	—	—	7,022,166	(180,214)
TOTAL PERSONAL SERVICES	**$23,344,383**	**$20,296,972**	**$796,847**	**—**	**—**	**$21,093,819**	**$796,847**
Travel	362,260	278,293	112,525	250,000	—	640,818	362,525
Operating Services	3,162,785	2,839,841	1,229,715	—	—	4,069,556	1,229,715
Supplies	2,926,135	2,071,446	(22,843)	—	—	2,048,603	(22,843)
TOTAL OPERATING EXPENSES	**$6,451,180**	**$5,189,580**	**$1,319,397**	**$250,000**	**—**	**$6,758,977**	**$1,569,397**
PROFESSIONAL SERVICES	**$2,394,584**	**$5,254,432**	**$(1,004,362)**	**$100,000**	**—**	**$4,350,070**	**$(904,362)**
Other Charges	4,425,599	22,433,353	(6,558,426)	(350,000)	—	15,524,927	(6,908,426)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	2,148,633	3,403,621	(291,881)	—	—	3,111,740	(291,881)
TOTAL OTHER CHARGES	**$6,574,233**	**$25,836,974**	**$(6,850,307)**	**$(350,000)**	**—**	**$18,636,667**	**$(7,200,307)**
Acquisitions	3,993,004	6,143,484	1,169,157	—	—	7,312,641	1,169,157
Major Repairs	3,272,743	4,704,470	893,942	—	—	5,598,412	893,942
TOTAL ACQ. & MAJOR REPAIRS	**$7,265,747**	**$10,847,954**	**$2,063,099**	**—**	**—**	**$12,911,053**	**$2,063,099**
TOTAL EXPENDITURES	**$46,030,127**	**$67,425,912**	**$(3,675,326)**	**—**	**—**	**$63,750,586**	**$(3,675,326)**
Classified	222	183	—	—	—	183	—
Unclassified	4	3	—	—	—	3	—
TOTAL AUTHORIZED T.O. POSITIONS	**226**	**186**	**—**	**—**	**—**	**186**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**3**	**3**	**—**	**—**	**—**	**3**	**—**
TOTAL NON-T.O. FTE POSITIONS	**45**	**39**	**—**	**—**	**—**	**39**	**—**



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Addenda

INTERAGENCY TRANSFERS

INTERAGENCY AGREEMENT

BR-19B
(8/08)

Interagency Agreement Between **Dept. of Transportation & Development-Administration (07-273)** and **LA Dept of Wildlife & Fisheries - Office of Wildlife(16-513)**
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year **2027 - 2028, Dept. of Transportation and Development-Administration (07-273)** is budgeted to receive the following revenue
(Agency Name and #)

from **LA Dept of Wildlife & Fisheries - Office of Wildlife(16-513)** by Interagency Transfer for the following reason(s):
(Agency Name and #)

The reason for this Interagency Agreement is : To cover Agency's annual cost of **$1,512** associated with the Statewide Topographic Mapping Program established in R.S. 48:36.

Brian Jones — Recipient Agency Fiscal Officer
9/23/26 — Date

Lakeesha Miles Digitally signed by Lakeesha Miles Date: 2026.09.24 07:20:23 -05'00' — Sending Agency Fiscal Officer
Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

BR-19B
(8/08)

Interagency Agreement Between **Dept. of Transportation & Development-Engineering and Operations (07-276)** and **LA Dept of Wildlife & Fisheries - Office of Wildlife(16-513)**
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year **2027 - 2028, Dept. of Transportation and Development-Administration (07-273)** is budgeted to receive the following revenue
(Agency Name and #)

from **LA Dept of Wildlife & Fisheries - Office of Wildlife(16-513)** by Interagency Transfer for the following reason(s):
(Agency Name and #)

The reason for this Interagency Agreement is : To cover Agency's annual cost of **$84,600** associated with the Statewide Topographic Mapping Program established in R.S. 48:36.

Brian Amel — 9/23/26
Recipient Agency Fiscal Officer — Date

Lakeesha Miles Digitally signed by Lakeesha Miles Date: 2026.09.24 07:22:31 -05'00'
Sending Agency Fiscal Officer — Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

Agency: 513 WLF OFFICE OF WILDLIFE

STATE OF LOUISIANA
Childrens Budget
Department Summary

CHILD - DS
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Agency: 513 WLF OFFICE OF WILDLIFE

STATE OF LOUISIANA
Childrens Budget
by Department

CHILD - DC
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Agency: 513 WLF OFFICE OF WILDLIFE

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Agency: 513 WLF OFFICE OF WILDLIFE

STATE OF LOUISIANA
Childrens Budget
by Agency

CHILD - AC
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Agency: 513 WLF OFFICE OF WILDLIFE

STATE OF LOUISIANA
Childrens Budget
by Agency/Program and Service

CHILD1
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Agency: 513 WLF OFFICE OF WILDLIFE

STATE OF LOUISIANA
Childrens Budget
Narrative

CHILD2
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Form ID:	
Form Description:	
Service:	

Question and Narrative Response

Agency: 513 WLF OFFICE OF WILDLIFE

STATE OF LOUISIANA
Sunset Review

SUNSET1
Fiscal Year 2027 - 2028
Report Date: 10/30/26

INFORMATION TECHNOLOGY

FY28 IT EQUIPMENT					
DESCRIPTION	QTY	UNIT AMT	TOTAL	COST CENTER	FUND
Monitor	2	1,800.00	3,600.00	5132073180	51300W0100
User Account on the existing LDWF Jotform License	1	960.00	960.00	5132031610	51300W0100
Gail Toups - Docking Station and 27" monitor	1	1,800.00	1,800.00	5132013105	51300W0100
Joshua Prevost - Docking Station and 27" monitor	1	1,800.00	1,800.00	5132043160	51300W0100
Docking Station	1	3,500.00	3,500.00	5132012010	51300W0100
Monitors	2	2,500.00	5,000.00	5132012010	51300W0100
Alyssa Broussard - Docking Station, 27" monitor, GIS	1	2,000.00	2,000.00	5132043160	51300W0100
Kenneth Parker - Docking Station and 27" monitor	1	1,652.00	1,652.00	5132273180	51300W0100
Biotics	1	20,000.00	5,000.00	5132031610	51300W0100
Peripherals (Moreau)	1	2,000.00	500.00	5132043160	51300W0100
Kaleidoscope Software	1	400.00	100.00	5132031610	51300W0100
JotForm License	1	10,000.00	2,500.00	5132033191	51300W0100
SAS License	1	10,000.00	2,500.00	5132033142	51300W0100
TOTAL - CONSERVATION FUND			**30,912.00**		
StarLink for Island Facilities	1	700.00	700.00	5132021509	51300W3200
docking station, 2 monitors, keyboard	4	2,500.00	10,000.00	5132021509	51300W3200
TOTAL - WHITE LAKE PROPERTY FUND			**10,700.00**		
Handheld Data Collector	1	1,600.00	400.00	5132073150	51300W0500
Forest Inventory Manager Software and MobileMap subscrip	1	1,000.00	250.00	5132073150	51300W0500
Forest Inventory Manager Software	1	2,000.00	500.00	5132073150	51300W0500
Monitors	5	200.00	250.00	5132083180	51300W0500
printers/scanners (for remote areas & tug boat)	3	500.00	375.00	5132083180	51300W0500
TOTAL - WLF HABITAT & NATURAL HERITAGE FUND			**1,775.00**		
Biotics	1	20,000.00	15,000.00	5132031610	5130000600
Handheld Data Collector	1	1,600.00	1,200.00	5132073150	5130000600
Kaleidoscope Software	1	400.00	300.00	5132031610	5130000600
JotForm License	1	10,000.00	7,500.00	5132033191	5130000600
Forest Inventory Manager Software and MobileMap subscrip	1	1,000.00	750.00	5132073150	5130000600
Forest Inventory Manager Software	1	2,000.00	1,500.00	5132073150	5130000600
printers/scanners (for remote areas & tug boat)	3	500.00	1,125.00	5132083180	5130000600
Monitors	5	200.00	750.00	5132083180	5130000600
peripherals (Moreau)	1	2,000.00	1,500.00	5132043160	5130000600
SAS License	1	10,000.00	7,500.00	5132033142	5130000600
TOTAL - FEDERAL FUND			**37,125.00**		

FY28 IT EQUIPMENT REQUEST	
Row Labels	Sum of TOTAL
5130000600	37,125.00
51300W0100	30,912.00
51300W0500	1,775.00
51300W3200	10,700.00
Grand Total	**80,512.00**



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