Agency Budget Request

FISCAL YEAR 2027–2028

Department of Civil Service

563 — State Police Commission



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BUDGET REQUEST

Fiscal Year Ending June 30,2028

NAME OF DEPARTMENT / AGENCY: Department of Civil Service

BUDGET UNIT: State Police Commission

SCHEDULE NUMBER: 17-563

TELEPHONE NUMBER: 225-925-7057

PHYSICAL ADDRESS: 5825 Florida Blcd., Suite 1180
Baton Rouge, LA

ZIP CODE: 70806

WEB ADDRESS: https://laspc.dps.louisiana.gov

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT:	**HEAD OF BUDGET UNIT:**
PRINTED NAME/TITLE: Jason Hannaman, Executive Director	**PRINTED NAME/TITLE:** Jason Hannaman, Executive Director
DATE: October 28, 2026	**DATE:** October 28, 2026
EMAIL ADDRESS: Jason.Hannaman@La.gov	**EMAIL ADDRESS:** Jason.Hannaman@La.gov

PROGRAM CONTACT PERSON: Debbie Givens	**FINANCIAL CONTACT PERSON:** Jason Hannaman
TITLE: Business Manager	**TITLE:** Executive Director
TELEPHONE NUMBER: 225-925-4996	**TELEPHONE NUMBER:** 225-925-7057
EMAIL ADDRESS: Debbie.Givens@La.gov	**EMAIL ADDRESS:** Jason.Hannaman@La.gov

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: 17A - CSER

DEPARTMENT MISSION:

To provide an independent, merit-based, system to empower the State of Louisiana to recruit, develop, and retain a state police force with the highest level of professionalism and proactive engagement in providing service to and protection of Louisiana's citizens and visitors.

DEPARTMENT GOALS:

The goals of Administration Program are as follows:

I. Appeals – ensure that the State Police Service article, the State Police Commission rules, and the principles of a merit-based system are upheld in the disciplinary and appeals process for all members of the State Police Service.

II. Personnel Management – promote effective personnel management practices within the Office of State Police by performing investigations, reviewing contracts, and issuing general circulars and transmittals pertaining to the application and administration of the State Police Service Article and State Police Commission Rules.

III. Classification and Pay – maintain an equitable and uniform pay system for all State Police Service officers through creation and allocation of positions, routine review of the pay plan, and meeting with stakeholders to determine the changing organizational needs of the Office of State Police.

IV. Examining – enable the Office of State Police to meet their unique staffing needs in a timely fashion by hiring and promoting the best qualified applicants through the administration of cadet and promotional exams.

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 563 - State Police Commission

AGENCY MISSION:

To provide an independent, merit-based, system to empower the State of Louisiana to recruit, develop, and retain a state police force with the highest level of professionalism and proactive engagement in providing service to and protection of Louisiana's citizens and visitors.

AGENCY GOALS:

(1) Appeals - ensure that the State Police Service Article, the State Police Commission rules, and the principles of a merit-based system are upheld in the disciplinary and appeals process for all members of the state police service.

(2) Personnel Management - promote effective personnel management practices within the Office of State Police by performing investigations, reviewing contracts, and issuing general circulars and transmittals pertaining to the application and administration of the State Police Service Article and State Police Commission Rules.

(3) Classification and Pay - maintain an equitable and uniform pay system for all state police service officers through creation and allocation of positions, routine review of the pay plan, and meeting with stakeholders to determine the changing organizational needs of the Office of State Police.

(4) Examining - enable the Office of State Police to meet their unique staffing needs in a timely fashion by hiring and promoting the best qualified applicants through the administration of cadet and promotional exams.

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

N/A

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 5631 - Administration

PROGRAM AUTHORIZATION:

LA Constitution, Article X, Part IV, Section 41-51

PROGRAM MISSION:

To provide an independent, merit-based, system to empower the State of Louisiana to recruit, develop, and retain a state police force with the highest level of professionalism and proactive engagement in providing service to and protection of Louisiana's citizens and visitors.

PROGRAM GOALS:

(1) Appeals - ensure that the State Police Service Article, the State Police Commission rules, and the principles of a merit-based system are upheld in the disciplinary and appeals process for all members of the state police service.

(2) Personnel Management - promote effective personnel management practices within the Office of State Police by performing investigations, reviewing contracts, and issuing general circulars and transmittals pertaining to the application and administration of the State Police Service Article and State Police Commission Rules.

(3) Classification and Pay - maintain an equitable and uniform pay system for all state police service officers through creation and allocation of positions, routine review of the pay plan, and meeting with stakeholders to determine the changing organizational needs of the Office of State Police.

(4) Examining - enable the Office of State Police to meet their unique staffing needs in a timely fashion by hiring and promoting the best qualified applicants through the administration of cadet and promotional exams.

PROGRAM ACTIVITY:

PROGRAM ACTIVITY 1: The Administration Program will hear cases promptly by scheduling a hearing or otherwise disposing of 75% of cases within 120 days when the case is ready for a hearing.

PROGRAM ACTIVITY 2: The Administration Program will decide cases promptly by rendering 75% of the decisions within 60 days after the case is submitted for decision.

PROGRAM ACTIVITY 3: The Administration Program will provide cadet eligibility information to the Office of State Police within ten business days of an exam.

PROGRAM ACTIVITY 4: The Administration Program will provide Certificates of Eligibles of candidates for promotional opportunities within seven business days after a posting closes.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 5631 - Administration

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 17 - CSER

AGENCY ID: 563 - State Police Commission

PROGRAM ID: 5631 - Administration

PM OBJECTIVE: 5631-01 - Hear cases promptly by scheduling a hearing or otherwise disposing of 75% of cases within 120 days when the case is ready for hearing.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
7144	K	Percentage of cases offered a hearing of disposed of within 120 days	P	100	100	100	100	100	0	0

Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024	Prior Year Actual FY2024 - 2025	Prior Year Actual FY2025 - 2026
26497	G	Number of cases docketed	N	8	9	0	2	1
26498	G	Number of cases withdrawn	N	1	2	0	1	0
26499	G	Number of hearings conducted	N	2	1	1	0	1
26500	G	Number of cases settled	N	Not Available	1	7	1	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 17 - CSER

AGENCY ID: 563 - State Police Commission

PROGRAM ID: 5631 - Administration

PM OBJECTIVE: 5631-02 - Decide cases promptly by rendering 75% of the decisions within 60 days after the case is submitted for decision.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
26501	K	Percentage of decisions rendered within 60 days after the case is submitted for decision	P	100	100	100	100	100	0	0

Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024	Prior Year Actual FY2024 - 2025	Prior Year Actual FY2025 - 2026
26502	G	Average days to render a decision	N	60	60	60	60	60

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 17 - CSER

AGENCY ID: 563 - State Police Commission

PROGRAM ID: 5631 - Administration

PM OBJECTIVE: 5631-03 - Provide cadet eligibility information to the Office of State Police within ten business days of an exam.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
26503	K	Percentage of cadet eligibility information communicated to the Office of State Police within ten business days	P	100	100	100	100	100	0	0

Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024	Prior Year Actual FY2024 - 2025	Prior Year Actual FY2025 - 2026
26504	G	Number of cadet applications received	N	274	264	420	515	574
26505	G	Number of applicants eligible to take the cadet exam	N	268	250	409	487	535
26507	G	Number of individuals taking the electronic cadet entrance exam	N	186	177	289	341	368

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 17 - CSER

AGENCY ID: 563 - State Police Commission

PROGRAM ID: 5631 - Administration

PM OBJECTIVE: 5631-04 - Provide Certificates of Eligibles of candidates for promotional opportunities within seven business days after a posting closes.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
26508	K	Percentage of certificates of eligibles processed within seven business days after a posting closes	P	100	100	100	100	100	0	0

Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024	Prior Year Actual FY2024 - 2025	Prior Year Actual FY2025 - 2026
26509	G	Total number of certificates issued	N	84	80	87	75	53
26510	G	Number of promotional exam applications	N	555	422	664	473	481
26511	G	Number of applicants eligible to take the promotional exam	N	552	411	655	468	462



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Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	812,182	845,908	917,540	71,632	8.47%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	55,000	55,000	55,000	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$867,182**	**$900,908**	**$972,540**	**$71,632**	**7.95%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Total:	—	—	—	—	—

Agency Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	391,558	401,973	438,426	36,453	9.07%
Other Compensation	1,500	6,300	6,300	—	—
Related Benefits	177,057	166,190	181,189	14,999	9.03%
TOTAL PERSONAL SERVICES	**$570,115**	**$574,463**	**$625,915**	**$51,452**	**8.96%**
Travel	4,263	9,000	9,215	215	2.39%
Operating Services	8,697	12,900	13,207	307	2.38%
Supplies	14,114	9,000	9,215	215	2.39%
TOTAL OPERATING EXPENSES	**$27,075**	**$30,900**	**$31,637**	**$737**	**2.39%**
PROFESSIONAL SERVICES	**$206,590**	**$209,447**	**$234,890**	**$25,443**	**12.15%**
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	63,403	80,098	80,098	—	—
TOTAL OTHER CHARGES	**$63,403**	**$80,098**	**$80,098**	**—**	**—**
Acquisitions	—	6,000	—	(6,000)	(100.00)%
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$6,000**	**—**	**$(6,000)**	**(100.00)%**
TOTAL EXPENDITURES	**$867,182**	**$900,908**	**$972,540**	**$71,632**	**7.95%**

Agency Positions

Classified	—	—	—	—	—
Unclassified	4	4	4	—	—
TOTAL AUTHORIZED T.O. POSITIONS	4	4	4	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	4	4	4	—	—

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	812,182	845,908	917,540	71,632
Interagency Transfers	55,000	55,000	55,000	—
Total:	**$867,182**	**$900,908**	**$972,540**	**$71,632**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110025	SAL-UNCLASS-TO-REG	391,558	401,973	438,426	36,453
Total Salaries:		**$391,558**	**$401,973**	**$438,426**	**$36,453**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120040	COMP-BOARD MEMBERS	1,500	6,300	6,300	—
Total Other Compensation:		**$1,500**	**$6,300**	**$6,300**	**—**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	129,801	117,190	131,389	14,199
5130050	POSTRET BENEFITS	5,367	5,500	5,750	250
5130055	FICA TAX (OASDI)	93	500	500	—
5130060	MEDICARE TAX	5,440	5,500	6,050	550
5130070	GRP INS CONTRIBUTION	36,356	37,500	37,500	—
Total Related Benefits:		**$177,057**	**$166,190**	**$181,189**	**$14,999**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	161	1,500	1,536	36
5210025	IN-STATE TRV-BD MEM	3,653	7,000	7,167	167
5210030	IN-STATE TRV-IT/TRN	449	500	512	12
Total Travel:		**$4,263**	**$9,000**	**$9,215**	**$215**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310005	SERV-PRINTING	524	2,000	2,048	48
5310010	SERV-DUES & OTHER	1,822	1,800	1,843	43
5330016	MAINT-DATA PROC EQP	—	100	102	2
5340020	RENT-EQUIPMENT	2,111	2,500	2,560	60
5350001	UTIL-INTERNET PROVID	2,896	3,000	3,071	71
5350004	UTIL-TELEPHONE SERV	—	500	512	12
5350006	UTIL-MAIL/DEL/POST	1,346	3,000	3,071	71
Total Operating Services:		**$8,697**	**$12,900**	**$13,207**	**$307**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	8,543	7,000	7,167	167
5410002	SUP-TELEPH & ACCESS	3,949	—	—	—
5410013	SUP-FOOD & BEVERAGE	475	800	819	19
5410035	SUP-SOFTWARE	1,148	1,200	1,229	29
Total Supplies:		**$14,114**	**$9,000**	**$9,215**	**$215**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5510005	PROF SERV-LEGAL	115,500	115,500	118,249	2,749
5510400	PROF SERV-OTHER	91,090	93,947	116,641	22,694
Total Professional Services:		**$206,590**	**$209,447**	**$234,890**	**$25,443**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	575	1,091	1,091	—
5950007	IAT-PRINTING	35	—	—	—
5950014	IAT-TELEPHONE	2,493	3,000	3,000	—
5950017	IAT-INSURANCE	2,773	15,903	15,903	—
5950026	IAT-RENTALS	32,308	32,308	32,308	—
5950033	IAT-INTER AGY TRANS	15,641	15,769	15,769	—
5950058	IAT-TECH SVCS	9,578	12,027	12,027	—
Total Interagency Transfers:		**$63,403**	**$80,098**	**$80,098**	**—**

Acquisitions

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5710221	ACQ-COMP HARDWARE	—	6,000	—	(6,000)
Total Acquisitions:		**—**	**$6,000**	**—**	**$(6,000)**
Total Agency Expenditures:		**$867,182**	**$900,908**	**$972,540**	**$71,632**

PROGRAM SUMMARY STATEMENT

5631 - Administration

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	812,182	845,908	917,540	71,632	8.47%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	55,000	55,000	55,000	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$867,182**	**$900,908**	**$972,540**	**$71,632**	**7.95%**

Program Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	391,558	401,973	438,426	36,453	9.07%
Other Compensation	1,500	6,300	6,300	—	—
Related Benefits	177,057	166,190	181,189	14,999	9.03%
TOTAL PERSONAL SERVICES	**$570,115**	**$574,463**	**$625,915**	**$51,452**	**8.96%**
Travel	4,263	9,000	9,215	215	2.39%
Operating Services	8,697	12,900	13,207	307	2.38%
Supplies	14,114	9,000	9,215	215	2.39%
TOTAL OPERATING EXPENSES	**$27,075**	**$30,900**	**$31,637**	**$737**	**2.39%**
PROFESSIONAL SERVICES	**$206,590**	**$209,447**	**$234,890**	**$25,443**	**12.15%**
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	63,403	80,098	80,098	—	—
TOTAL OTHER CHARGES	**$63,403**	**$80,098**	**$80,098**	**—**	**—**
Acquisitions	—	6,000	—	(6,000)	(100.00)%
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$6,000**	**—**	**$(6,000)**	**(100.00)%**
TOTAL EXPENDITURES	**$867,182**	**$900,908**	**$972,540**	**$71,632**	**7.95%**

Program Positions

Classified	—	—	—	—	—
Unclassified	4	4	4	—	—
TOTAL AUTHORIZED T.O. POSITIONS	4	4	4	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	4	4	4	—	—

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	812,182	845,908	917,540	71,632
Interagency Transfers	55,000	55,000	55,000	—
Total:	**$867,182**	**$900,908**	**$972,540**	**$71,632**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110025	SAL-UNCLASS-TO-REG	391,558	401,973	438,426	36,453
Total Salaries:		**$391,558**	**$401,973**	**$438,426**	**$36,453**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120040	COMP-BOARD MEMBERS	1,500	6,300	6,300	—
Total Other Compensation:		**$1,500**	**$6,300**	**$6,300**	**—**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	129,801	117,190	131,389	14,199
5130050	POSTRET BENEFITS	5,367	5,500	5,750	250
5130055	FICA TAX (OASDI)	93	500	500	—
5130060	MEDICARE TAX	5,440	5,500	6,050	550
5130070	GRP INS CONTRIBUTION	36,356	37,500	37,500	—
Total Related Benefits:		**$177,057**	**$166,190**	**$181,189**	**$14,999**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	161	1,500	1,536	36
5210025	IN-STATE TRV-BD MEM	3,653	7,000	7,167	167
5210030	IN-STATE TRV-IT/TRN	449	500	512	12
Total Travel:		**$4,263**	**$9,000**	**$9,215**	**$215**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310005	SERV-PRINTING	524	2,000	2,048	48
5310010	SERV-DUES & OTHER	1,822	1,800	1,843	43
5330016	MAINT-DATA PROC EQP	—	100	102	2
5340020	RENT-EQUIPMENT	2,111	2,500	2,560	60
5350001	UTIL-INTERNET PROVID	2,896	3,000	3,071	71
5350004	UTIL-TELEPHONE SERV	—	500	512	12
5350006	UTIL-MAIL/DEL/POST	1,346	3,000	3,071	71
Total Operating Services:		**$8,697**	**$12,900**	**$13,207**	**$307**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	8,543	7,000	7,167	167
5410002	SUP-TELEPH & ACCESS	3,949	—	—	—
5410013	SUP-FOOD & BEVERAGE	475	800	819	19
5410035	SUP-SOFTWARE	1,148	1,200	1,229	29
Total Supplies:		**$14,114**	**$9,000**	**$9,215**	**$215**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5510005	PROF SERV-LEGAL	115,500	115,500	118,249	2,749
5510400	PROF SERV-OTHER	91,090	93,947	116,641	22,694
Total Professional Services:		**$206,590**	**$209,447**	**$234,890**	**$25,443**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	575	1,091	1,091	—
5950007	IAT-PRINTING	35	—	—	—
5950014	IAT-TELEPHONE	2,493	3,000	3,000	—
5950017	IAT-INSURANCE	2,773	15,903	15,903	—
5950026	IAT-RENTALS	32,308	32,308	32,308	—
5950033	IAT-INTER AGY TRANS	15,641	15,769	15,769	—
5950058	IAT-TECH SVCS	9,578	12,027	12,027	—
Total Interagency Transfers:		**$63,403**	**$80,098**	**$80,098**	**—**

Acquisitions

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5710221	ACQ-COMP HARDWARE	—	6,000	—	(6,000)
Total Acquisitions:		**—**	**$6,000**	**—**	**$(6,000)**
Total Expenditures for Program 5631		**$867,182**	**$900,908**	**$972,540**	**$71,632**
Total Agency Expenditures:		**$867,182**	**$900,908**	**$972,540**	**$71,632**

SOURCE OF FUNDING SUMMARY

Agency Overview

Interagency Transfers

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
INTERAGENCY TRANSFERS	55,000	55,000	55,000	—	55938
Total Interagency Transfers	**$55,000**	**$55,000**	**$55,000**	**—**	
Total Sources of Funding:	**$55,000**	**$55,000**	**$55,000**	**—**	

SOURCE OF FUNDING DETAIL

Interagency Transfers

Form 55938 — 563 Interagency Transfer from OSP

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**$55,000**	**—**	**—**	**$55,000**	**—**	**—**	**$55,000**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$55,000**	**—**	**—**	**$55,000**	**—**	**—**	**$55,000**	**—**	**—**

Form 55938 — 563 Interagency Transfer from OSP

Question	Narrative Response
State the purpose, source and legal citation.	The State Police Commission develops and administers cadet exams as well as promotional exams for commissioned officers of the State Police Service. The Department of Public Safety provides an interagency transfer of funds to offset costs related to the administration of testing services provided by the State Police Commission.
Agency discretion or Federal requirement?	No, it reflects actual projected operating costs.
Describe any budgetary peculiarities.	There are no known budgetary peculiarities.
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 55938 INTERAGENCY TRANSFERS
Salaries	—	401,973	401,973	—
Other Compensation	—	6,300	6,300	—
Related Benefits	—	166,190	166,190	—
TOTAL PERSONAL SERVICES	**—**	**$574,463**	**$574,463**	**—**
Travel	—	9,000	9,000	—
Operating Services	—	12,900	12,900	—
Supplies	—	9,000	9,000	—
TOTAL OPERATING EXPENSES	**—**	**$30,900**	**$30,900**	**—**
PROFESSIONAL SERVICES	**—**	**$209,447**	**$154,447**	**$55,000**
Other Charges	—	—	—	—
Debt Service	—	—	—	—
Interagency Transfers	—	80,098	80,098	—
TOTAL OTHER CHARGES	**—**	**$80,098**	**$80,098**	**—**
Acquisitions	—	6,000	6,000	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$6,000**	**$6,000**	**—**
TOTAL EXPENDITURES	**—**	**$900,908**	**$845,908**	**$55,000**

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 55938 INTERAGENCY TRANSFERS
Salaries	—	438,426	438,426	—
Other Compensation	—	6,300	6,300	—
Related Benefits	—	181,189	181,189	—
TOTAL PERSONAL SERVICES	**—**	**$625,915**	**$625,915**	**—**
Travel	—	9,215	9,215	—
Operating Services	—	13,207	13,207	—
Supplies	—	9,215	9,215	—
TOTAL OPERATING EXPENSES	**—**	**$31,637**	**$31,637**	**—**
PROFESSIONAL SERVICES	**—**	**$234,890**	**$179,890**	**$55,000**
Other Charges	—	—	—	—
Debt Service	—	—	—	—
Interagency Transfers	—	80,098	80,098	—
TOTAL OTHER CHARGES	**—**	**$80,098**	**$80,098**	**—**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$972,540**	**$917,540**	**$55,000**

REVENUE COLLECTIONS/INCOME

Interagency Transfers

003 - Interagency Transfers

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTERAGENCY TRANSFERS	4710058	MR-INT AGCY-SERVICES	55,000	55,000	55,000	—
Total Collections/Income			**$55,000**	**$55,000**	**$55,000**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			55,000	55,000	55,000	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$55,000**	**$55,000**	**$55,000**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Justification of Differences

Form 57069 — 563 IAT

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

SCHEDULE OF REQUESTED EXPENDITURES

5631 - Administration

Travel

FY2027-2028 Request	Description
7,167	General travel for State Police Commission Board Members.
1,536	Travel for meetings and conferences for administrative staff.
512	Travel for training for administrative staff.
$9,215	**Total Travel**

Operating Services

FY2027-2028 Request	Description
102	Computer equipment maintenance for storage devices and networking equipment.
3,071	Expenditures for post office box and postage.
2,560	Expenditures for printing services.
3,071	Internet Services for the State Police Commission office.
1,843	Membership dues and subscription services.
2,560	Rental of a multifunction copy machine.
$13,207	**Total Operating Services**

Supplies

FY2027-2028 Request	Description
819	Meals, snacks, and/or refreshments for monthly commission meetings.
1,229	Software license renewals.
7,167	Supply expenditure for general office supplies.
$9,215	**Total Supplies**

Professional Services

FY2027-2028 Request	Means of Financing	Description
7,259	State General Fund	
$7,259		**Cadet Application System via NEOGOV**
20,000	State General Fund	
$20,000		**Comprehensive review of LSP cadet entrance examinations.**
458	State General Fund	
$458		**NEOGOV subscription fee increase of 6.5% beginning in FY28**
118,249	State General Fund	
$118,249		**Professional legal representation as special counsel to the Commission, its Director, and to serve as Commission Referee when requested.**
33,924	State General Fund	
$33,924		**Professional testing services for the development, scoring, and validation of custom hiring examinations and promotional examinations.**
55,000	Interagency Transfers	
$55,000		**Professional testing services funded with IAT for LSP cadet and promotional exams.**
$234,890	**Total Professional Services**	

Other Charges

FY2027-2028 Request	Means of Financing	Description
—		

Interagency Transfers

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
32,308	State General Fund		
$32,308		**AGRICULTURE AND FORESTRY FUNDS**	**Office Facilities Corporation - funding allocated for office rental contract with Dept. of Agriculture.**

Interagency Transfers *(continued)*

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
1,091	State General Fund		
$1,091		**DIVISION OF ADMINISTRATION**	**General Services. OSUP - funding allocated based on a pro-rata share basis of payroll checks and EFTs processed for this agency.**
12,027	State General Fund		
$12,027		**DOA-OFFICE OF TECHNOLOGY SVCS**	**SWE/365 licensing and support, database support, General Informatics support.**
15,769	State General Fund		
$15,769		**LEGISLATIVE AUDITOR**	**LLA - allocation for funding of LLA audit activity**
15,903	State General Fund		
$15,903		**OFFICE OF RISK MANAGEMENT**	**ORM - funding allocated for Insurance Premium**
3,000	State General Fund		
$3,000		**OFF. TELECOMMUNICATIONS MGMT**	**OTM - Funding allocated for local phone services.**
$80,098	**Total Interagency Transfers**		

Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	845,908	(6,000)	5,722	51,452	—	20,458	917,540
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	55,000	—	—	—	—	—	55,000
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$900,908**	**$(6,000)**	**$5,722**	**$51,452**	**—**	**$20,458**	**$972,540**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	401,973	—	—	36,453	—	—	438,426
Other Compensation	6,300	—	—	—	—	—	6,300
Related Benefits	166,190	—	—	14,999	—	—	181,189
TOTAL PERSONAL SERVICES	**$574,463**	**—**	**—**	**$51,452**	**—**	**—**	**$625,915**
Travel	9,000	—	215	—	—	—	9,215
Operating Services	12,900	—	307	—	—	—	13,207
Supplies	9,000	—	215	—	—	—	9,215
TOTAL OPERATING EXPENSES	**$30,900**	**—**	**$737**	**—**	**—**	**—**	**$31,637**
PROFESSIONAL SERVICES	**$209,447**	**—**	**$4,985**	**—**	**—**	**$20,458**	**$234,890**
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	80,098	—	—	—	—	—	80,098
TOTAL OTHER CHARGES	**$80,098**	**—**	**—**	**—**	**—**	**—**	**$80,098**
Acquisitions	6,000	(6,000)	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$6,000**	**$(6,000)**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$900,908**	**$(6,000)**	**$5,722**	**$51,452**	**—**	**$20,458**	**$972,540**
Classified	—	—	—	—	—	—	—
Unclassified	4	—	—	—	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	**4**	**—**	**—**	**—**	**—**	**—**	**4**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 59306 — FY27-28 Non-Recurring Acquisitions and Major Repairs

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(6,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(6,000)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	(6,000)
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$(6,000)**
TOTAL EXPENDITURES	**$(6,000)**

Form 58727 — 563 Adjusting System Automated Inflation

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	1,309
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(1,309)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

Form 59307 — FY27-28 Inflation

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	4,413
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	1,309
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$5,722**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	215
Operating Services	307
Supplies	215
TOTAL OPERATING EXPENSES	**$737**
PROFESSIONAL SERVICES	**$4,985**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$5,722**

Form 58726 — 563 Annual Market Rate Increase

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	51,452
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$51,452**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	36,453
Other Compensation	—
Related Benefits	14,999
TOTAL PERSONAL SERVICES	**$51,452**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$51,452**

Form 60681 — 563 Comprehensive Revision to all LSP Cadet Entrance Exams

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	20,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$20,000**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**$20,000**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$20,000**

Form 60729 — 563 NEOGOV subscription rate increase

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	458
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$458**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**$458**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$458**

PROGRAM SUMMARY STATEMENT

5631 - Administration

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	845,908	(6,000)	5,722	51,452	—	20,458	917,540
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	55,000	—	—	—	—	—	55,000
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$900,908**	**$(6,000)**	**$5,722**	**$51,452**	**—**	**$20,458**	**$972,540**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	401,973	—	—	36,453	—	—	438,426
Other Compensation	6,300	—	—	—	—	—	6,300
Related Benefits	166,190	—	—	14,999	—	—	181,189
TOTAL PERSONAL SERVICES	**$574,463**	**—**	**—**	**$51,452**	**—**	**—**	**$625,915**
Travel	9,000	—	215	—	—	—	9,215
Operating Services	12,900	—	307	—	—	—	13,207
Supplies	9,000	—	215	—	—	—	9,215
TOTAL OPERATING EXPENSES	**$30,900**	**—**	**$737**	**—**	**—**	**—**	**$31,637**
PROFESSIONAL SERVICES	**$209,447**	**—**	**$4,985**	**—**	**—**	**$20,458**	**$234,890**
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	80,098	—	—	—	—	—	80,098
TOTAL OTHER CHARGES	**$80,098**	**—**	**—**	**—**	**—**	**—**	**$80,098**
Acquisitions	6,000	(6,000)	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$6,000**	**$(6,000)**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$900,908**	**$(6,000)**	**$5,722**	**$51,452**	**—**	**$20,458**	**$972,540**
Classified	—	—	—	—	—	—	—
Unclassified	4	—	—	—	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	**4**	**—**	**—**	**—**	**—**	**—**	**4**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 59306 — FY27-28 Non-Recurring Acquisitions and Major Repairs

5631 - Administration

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(6,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(6,000)**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	(6,000)
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$(6,000)**
TOTAL EXPENDITURES	**$(6,000)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Total:	**—**

Supporting Detail

Means of Financing

Description	Amount
State General Fund	(6,000)
Total:	**$(6,000)**

Acquisitions

Commitment item	Name	Amount
5710221	ACQ-COMP HARDWARE	(6,000)
Total:		**$(6,000)**

Form 59307 — FY27-28 Inflation

5631 - Administration

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	4,413
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	1,309
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$5,722**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	215
Operating Services	307
Supplies	215
TOTAL OPERATING EXPENSES	**$737**
PROFESSIONAL SERVICES	**$4,985**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$5,722**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Total:	**—**

Supporting Detail

Means of Financing

Description	Amount
Interagency Transfers	1,309
State General Fund	4,413
Total:	**$5,722**

Professional Services

Commitment item	Name	Amount
5510005	PROF SERV-LEGAL	2,749
5510400	PROF SERV-OTHER	2,236
Total:		**$4,985**

Travel

Commitment item	Name	Amount
5210010	IN-STATE TRAVEL-ADM	36
5210025	IN-STATE TRV-BD MEM	167
5210030	IN-STATE TRV-IT/TRN	12
Total:		**$215**

Operating Services

Commitment item	Name	Amount
5310005	SERV-PRINTING	48
5310010	SERV-DUES & OTHER	43
5330016	MAINT-DATA PROC EQP	2
5340020	RENT-EQUIPMENT	60
5350001	UTIL-INTERNET PROVID	71
5350004	UTIL-TELEPHONE SERV	12
5350006	UTIL-MAIL/DEL/POST	71
Total:		**$307**

Supplies

Commitment item	Name	Amount
5410001	SUP-OFFICE SUPPLIES	167
5410013	SUP-FOOD & BEVERAGE	19
5410035	SUP-SOFTWARE	29
Total:		**$215**

Form 58727 — 563 Adjusting System Automated Inflation

5631 - Administration

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	1,309
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(1,309)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

Question	Narrative Response
Explain the need for this request.	The system automatically adjusts SGF and IAT funds for inflation; however, the IAT funds are fixed at $55,000. Therefore, the total request should come from SGF.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 58726 — 563 Annual Market Rate Increase

5631 - Administration

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	51,452
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$51,452**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	36,453
Other Compensation	—
Related Benefits	14,999
TOTAL PERSONAL SERVICES	**$51,452**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$51,452**

Question	Narrative Response
Explain the need for this request.	For Fiscal Year 2028, salaries for the State Police Commissionís (SPC) four full-time unclassified employees reflect performance-based market adjustments. The FY28 request reflects salaries at the rates currently in effect. On February 12, 2026, the Commission unanimously adopted a revised pay structure and quartiles for these positions, aligning them with comparable adjustments in the classified State Civil Service (SCS). On May 11, 2026, the Commission adopted a Special Entrance Rate (SER) consistent with updated SCS SER policies for Human Resources and other AS-schedule positions for FY26 and FY27. Each employeeís performance is reviewed annually, and adjustments may be granted based on the employeeís position within the pay structure, following the SCS market adjustment model. These adjustments are needed to retain experienced staff, who could otherwise leave for SCS positions that receive regular base pay market adjustments.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 60681 — 563 Comprehensive Revision to all LSP Cadet Entrance Exams

5631 - Administration

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	20,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$20,000**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**$20,000**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$20,000**

Question	Narrative Response
Explain the need for this request.	The Louisiana State Police Cadet Entrance Examination was last comprehensively reviewed in 2014. This $20,000 request will fund the SPCís existing examination administrator to complete a full update of the exam materials, including: New examination versions. Develop ten (10) distinct versions of the Cadet Entrance Examination to replace the current versions. Online administration. Format each version for delivery through an online testing platform. Paper-and-pencil administration. Provide each version as a print-ready digital file for use when: a. a candidate has been approved for extended testing time or another testing accommodation; or b. online administration is interrupted or unavailable.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	If this request is not funded, the SPC would continue using examination materials that have not been comprehensively reviewed since 2014, increasing the risk that the exam no longer reflects current job requirements and weakening its defensibility if challenged.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Attachment II

Louisiana State University in Shreveport
Institute for Nonprofit Administration and Research (INAR)

Description of Proposed Action **Consultant fees are included for all items*	***Proposed Budget***
Promotional Exam Survey Administration Including, but not limited to: providing qualified individuals to administer the survey at one testing site, register and verify testing candidates, and other duties as assigned.	**$22,400**
Preparation of Testing Materials Including, but not limited to: developing multiple versions of each promotional exam for each site prior to testing dates. The number of days will be determined by mutual agreement.	**$17,920**
Promotional Exam Scoring and Validation of Testing Materials Including but not limited to: complete data analysis for each test, report summaries for each testing cycle, and statistical verification of the testing materials.	**$22,400**
Report Preparation and Presentation Including, but not limited to: up to 10 paper copies, PowerPoint presentations, and copies of raw data in Excel or SPSS.	**$4,480**
Cadet Entrance Exams Scoring Including, but not limited to: complete data analysis for each test. Each test scored will be priced at $11.20 each not to exceed $16,800.	**$16,800**
SUBTOTAL FOR REGULAR RENEWALBLE ITEMS IN FY28	**$84,000**
NEW FOR THE FY28 CONTRACT YEAR:	
Comprehensive Update of Cadet Entrance Exam Materials A comprehensive update of the Louisiana State Police Cadet Entrance Examination materials. Services shall include, but are not limited to, the following: 1. Development of Examination Versions. Develop ten (10) distinct versions of the Cadet Entrance Examination to replace existing examinations. 2. Online Administration Format. Format each examination version for administration through an online testing platform. 3. Print-Ready Format. Provide each examination version as a print-ready digital file suitable for paper-and-pencil administration in the following circumstances: a. when a candidate has been approved for extended testing time or another testing accommodation; and b. when online administration is interrupted or unavailable.	**$20,000**
TOTAL CONTRACT BUDGET INCLUDING NEW ITEMS IN FY28	**$104,000**

Form 60729 — 563 NEOGOV subscription rate increase

5631 - Administration

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	458
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$458**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**$458**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$458**

Question	Narrative Response
Explain the need for this request.	The State Police Commission (SPC) uses NEOGOVís Insight and GovernmentJobs.com subscription services to accept and process online cadet applications. Louisiana State Police (LSP) uses NEOGOVís Vetted subscription service for cadet background investigations. The two agencies are working toward an integrated, streamlined cadet applicant workflow built on these platforms. NEOGOV has notified the SPC that its subscription fee will increase by 6.5% beginning in FY28. This request funds that increase so the SPC can maintain uninterrupted access to the systems that support cadet recruitment.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	If not funded, the increase would have to be absorbed within the existing budget to keep services uninterrupted.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A



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Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	845,908	71,632	—	917,540
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	55,000	—	—	55,000
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	**$900,908**	**$71,632**	**—**	**$972,540**
Salaries	401,973	36,453	—	438,426
Other Compensation	6,300	—	—	6,300
Related Benefits	166,190	14,999	—	181,189
TOTAL PERSONAL SERVICES	**$574,463**	**$51,452**	**—**	**$625,915**
Travel	9,000	215	—	9,215
Operating Services	12,900	307	—	13,207
Supplies	9,000	215	—	9,215
TOTAL OPERATING EXPENSES	**$30,900**	**$737**	**—**	**$31,637**
PROFESSIONAL SERVICES	**$209,447**	**$25,443**	**—**	**$234,890**
Other Charges	—	—	—	—
Debt Service	—	—	—	—
Interagency Transfers	80,098	—	—	80,098
TOTAL OTHER CHARGES	**$80,098**	**—**	**—**	**$80,098**
Acquisitions	6,000	(6,000)	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$6,000**	**$(6,000)**	**—**	**—**
TOTAL EXPENDITURES	**$900,908**	**$71,632**	**—**	**$972,540**
Classified	**—**	**—**	**—**	**—**
Unclassified	**4**	**—**	**—**	**4**
TOTAL AUTHORIZED T.O. POSITIONS	**4**	**—**	**—**	**4**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	5631 Administration
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	**—**	**—**
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	**—**	**—**
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	**—**	**—**
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**
TOTAL EXPENDITURES & REQUEST	**—**	**—**
Classified	**—**	**—**
Unclassified	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**

PROGRAM SUMMARY STATEMENT

5631 - Administration

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	845,908	71,632	—	917,540
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	55,000	—	—	55,000
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	**$900,908**	**$71,632**	**—**	**$972,540**
Salaries	401,973	36,453	—	438,426
Other Compensation	6,300	—	—	6,300
Related Benefits	166,190	14,999	—	181,189
TOTAL PERSONAL SERVICES	**$574,463**	**$51,452**	**—**	**$625,915**
Travel	9,000	215	—	9,215
Operating Services	12,900	307	—	13,207
Supplies	9,000	215	—	9,215
TOTAL OPERATING EXPENSES	**$30,900**	**$737**	**—**	**$31,637**
PROFESSIONAL SERVICES	**$209,447**	**$25,443**	**—**	**$234,890**
Other Charges	—	—	—	—
Debt Service	—	—	—	—
Interagency Transfers	80,098	—	—	80,098
TOTAL OTHER CHARGES	**$80,098**	**—**	**—**	**$80,098**
Acquisitions	6,000	(6,000)	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$6,000**	**$(6,000)**	**—**	**—**
TOTAL EXPENDITURES	**$900,908**	**$71,632**	**—**	**$972,540**
Classified	**—**	**—**	**—**	**—**
Unclassified	**4**	**—**	**—**	**4**
TOTAL AUTHORIZED T.O. POSITIONS	**4**	**—**	**—**	**4**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	845,908	71,632	—	—	917,540
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	55,000	—	—	—	55,000
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$900,908**	**$71,632**	**—**	**—**	**$972,540**
Salaries	401,973	36,453	—	—	438,426
Other Compensation	6,300	—	—	—	6,300
Related Benefits	166,190	14,999	—	—	181,189
TOTAL PERSONAL SERVICES	**$574,463**	**$51,452**	**—**	**—**	**$625,915**
Travel	9,000	215	—	—	9,215
Operating Services	12,900	307	—	—	13,207
Supplies	9,000	215	—	—	9,215
TOTAL OPERATING EXPENSES	**$30,900**	**$737**	**—**	**—**	**$31,637**
PROFESSIONAL SERVICES	**$209,447**	**$25,443**	**—**	**—**	**$234,890**
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	80,098	—	—	—	80,098
TOTAL OTHER CHARGES	**$80,098**	**—**	**—**	**—**	**$80,098**
Acquisitions	6,000	(6,000)	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$6,000**	**$(6,000)**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$900,908**	**$71,632**	**—**	**—**	**$972,540**
Classified	—	—	—	—	—
Unclassified	4	—	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	4	—	—	—	4
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Total:	—	—	—	—	—

PROGRAM SUMMARY STATEMENT

5631 - Administration

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	845,908	71,632	—	—	917,540
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	55,000	—	—	—	55,000
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$900,908**	**$71,632**	**—**	**—**	**$972,540**
Salaries	401,973	36,453	—	—	438,426
Other Compensation	6,300	—	—	—	6,300
Related Benefits	166,190	14,999	—	—	181,189
TOTAL PERSONAL SERVICES	**$574,463**	**$51,452**	**—**	**—**	**$625,915**
Travel	9,000	215	—	—	9,215
Operating Services	12,900	307	—	—	13,207
Supplies	9,000	215	—	—	9,215
TOTAL OPERATING EXPENSES	**$30,900**	**$737**	**—**	**—**	**$31,637**
PROFESSIONAL SERVICES	**$209,447**	**$25,443**	**—**	**—**	**$234,890**
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	80,098	—	—	—	80,098
TOTAL OTHER CHARGES	**$80,098**	**—**	**—**	**—**	**$80,098**
Acquisitions	6,000	(6,000)	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$6,000**	**$(6,000)**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$900,908**	**$71,632**	**—**	**—**	**$972,540**
Classified	—	—	—	—	—
Unclassified	4	—	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	4	—	—	—	4
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Total:	—	—	—	—	—



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	812,182	845,908	71,632	—	—	917,540	71,632
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	55,000	55,000	—	—	—	55,000	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$867,182**	**$900,908**	**$71,632**	**—**	**—**	**$972,540**	**$71,632**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	391,558	401,973	36,453	—	—	438,426	36,453
Other Compensation	1,500	6,300	—	—	—	6,300	—
Related Benefits	177,057	166,190	14,999	—	—	181,189	14,999
TOTAL PERSONAL SERVICES	**$570,115**	**$574,463**	**$51,452**	**—**	**—**	**$625,915**	**$51,452**
Travel	4,263	9,000	215	—	—	9,215	215
Operating Services	8,697	12,900	307	—	—	13,207	307
Supplies	14,114	9,000	215	—	—	9,215	215
TOTAL OPERATING EXPENSES	**$27,075**	**$30,900**	**$737**	**—**	**—**	**$31,637**	**$737**
PROFESSIONAL SERVICES	**$206,590**	**$209,447**	**$25,443**	**—**	**—**	**$234,890**	**$25,443**
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	63,403	80,098	—	—	—	80,098	—
TOTAL OTHER CHARGES	**$63,403**	**$80,098**	**—**	**—**	**—**	**$80,098**	**—**
Acquisitions	—	6,000	(6,000)	—	—	—	(6,000)
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$6,000**	**$(6,000)**	**—**	**—**	**—**	**$(6,000)**
TOTAL EXPENDITURES	**$867,182**	**$900,908**	**$71,632**	**—**	**—**	**$972,540**	**$71,632**
Classified	—	—	—	—	—	—	—
Unclassified	4	4	—	—	—	4	—
TOTAL AUTHORIZED T.O. POSITIONS	**4**	**4**	**—**	**—**	**—**	**4**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

PROGRAM SUMMARY STATEMENT

5631 - Administration

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	812,182	845,908	71,632	—	—	917,540	71,632
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	55,000	55,000	—	—	—	55,000	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$867,182**	**$900,908**	**$71,632**	**—**	**—**	**$972,540**	**$71,632**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	391,558	401,973	36,453	—	—	438,426	36,453
Other Compensation	1,500	6,300	—	—	—	6,300	—
Related Benefits	177,057	166,190	14,999	—	—	181,189	14,999
TOTAL PERSONAL SERVICES	**$570,115**	**$574,463**	**$51,452**	**—**	**—**	**$625,915**	**$51,452**
Travel	4,263	9,000	215	—	—	9,215	215
Operating Services	8,697	12,900	307	—	—	13,207	307
Supplies	14,114	9,000	215	—	—	9,215	215
TOTAL OPERATING EXPENSES	**$27,075**	**$30,900**	**$737**	**—**	**—**	**$31,637**	**$737**
PROFESSIONAL SERVICES	**$206,590**	**$209,447**	**$25,443**	**—**	**—**	**$234,890**	**$25,443**
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	63,403	80,098	—	—	—	80,098	—
TOTAL OTHER CHARGES	**$63,403**	**$80,098**	**—**	**—**	**—**	**$80,098**	**—**
Acquisitions	—	6,000	(6,000)	—	—	—	(6,000)
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$6,000**	**$(6,000)**	**—**	**—**	**—**	**$(6,000)**
TOTAL EXPENDITURES	**$867,182**	**$900,908**	**$71,632**	**—**	**—**	**$972,540**	**$71,632**
Classified	—	—	—	—	—	—	—
Unclassified	4	4	—	—	—	4	—
TOTAL AUTHORIZED T.O. POSITIONS	**4**	**4**	**—**	**—**	**—**	**4**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Addenda

Agency: 563 STATE POLICE COMMISSION

STATE OF LOUISIANA
Childrens Budget
Department Summary

CHILD - DS
Fiscal Year 2027 - 2028
Report Date: 10/29/26

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Agency: 563 STATE POLICE COMMISSION

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2027 - 2028
Report Date: 10/29/26

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Form ID:	
Form Description:	
Service:	

Question and Narrative Response

INFORMATION TECHNOLOGY

DEPARTMENT STATE POLICE COMMISSION 17-563	PRIOR YEAR ACTUAL 2025-2026	OPERATING BUDGET 2026-2027
MEANS OF FINANCING		
STATE GENERAL FUND (Direct)	$9,578	$12,027
INTERAGENCY TRANSFERS		
FEES & SELF-GENERATED REVENUES		
STATUTORY DEDICATIONS		
FEDERAL FUNDS		
TOTAL MEANS OF FINANCING	**$9,578**	**$12,027**

EXPENDITURES AND REQUESTS		
PERSONAL SERVICES		
Salaries		
Other Compensation		
Related Benefits		
TOTAL PERSONAL SERVICES	*$0*	*$0*
OPERATING EXPENSES		
Software Licensing		
Software Maintenance		
Hardware Rentals, Leases, or Financing		
Hardware Maintenance		
Data Lines and Circuits		
Contract Services		
Travel		
Supplies		
Other (Specify)		
TOTAL OPERATING EXPENSES	*$0*	*$0*
TOTAL PROFESSIONAL SERVICES		
ACQUISITIONS AND MAJOR REPAIRS		
Hardware Acquisitions		$0
Major Repairs		
TOTAL ACQUISITIONS & MAJOR REPAIRS	*$0*	*$0*
TOTAL EXPENDITURES AND REQUESTS	**$0**	**$0**

TOTAL IT FULL-TIME EQUIVALENTS						
	Worker Type			**Worker Type**		
Job Function	*Perm IT T.O.*	*Other*	*Contract*	*Perm IT T.O.*	*Other*	*Contract*
Infrastructure						
Application Development						
Management/Administration						
Vacant						
TOTAL FTEs by Worker Type	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL FTEs by Year	**0.00**			**0.00**		

Department/Agency Name			STATE POLICE COMMISSION 17-563					
Approved IT-10s With Funding in Existing Operating Budget			Planned Funding					
IT-10 No.	Project/Initiative Title	Percent Complete As of Sept. 1, 2026	Current FY 26-27	Fiscal Year 27-28	Fiscal Year 28-29	Fiscal Year 29-30	Fiscal Year 30-31	Total
	n/a							$0
								$0
								$0
								$0
								$0
								$0
								$0
								$0
								$0
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								$0
								$0
								$0
								$0
								$0
								$0
								$0
								$0
								$0
		Total	$0	$0	$0	$0	$0	$0

GENERAL ADDENDA

INTERAGENCY AGREEMENT

BR-19B
(09/25)

Interagency Agreement Between State Police Commission (17-563) (Recipient Agency and #) and Office of State Police (08B-419) (Sending Agency and #)

For Fiscal Year 2027 - 2028, State Police Commission (17-563) (Agency Name and #) is budgeted to receive the following revenue

from Office of State Police (08B-419) (Agency Name and #) by Interagency Transfer for the following reason(s):

This agreement transfers $55,000 from the Office of State Police to the State Police Commission to fund the development and administration of cadet and promotional examinations for the classified State Police Service.

Recipient Agency Fiscal Officer — Date: 10/15/2026

Paula Tregre — Digitally signed by Paula Tregre Date: 2026.10.16 09:12:18 -05'00'

Sending Agency Fiscal Officer — Date: 10/16/26

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

STATE POLICE COMMISSION
ORGANIZATIONAL CHART





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