

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for March 2025

Report Date: 4/1/2025

Appropriations and Allocations (2008)		Congressional Appropriation	Executed by HUD	Period of Performance	Overall Funds Expended	98.24%
1st Allocation		438,223,344	3/19/2009	N/A	% Increase over Previous Month	0.00%
2nd Allocation		620,467,205	1/28/2010	N/A	% of Grant POP	97.96%
3rd Allocation		34,522,022	2/16/2011	N/A		

1,093,212,571

	HUD Approved APA 27	As reported in DRGR					
Parish Program	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last month
Allocation to Parishes	562,526,122	553,418,017	9,108,105	551,248,538	11,277,584	98.00%	0.00%
	562,526,122	553,418,017	9,108,105	551,248,538	11,277,584	98.00%	0.00%

Housing Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last month
State - Affordable Rental	50,428,173	50,428,173	-	50,428,173	-	100.00%	0.00%
GI Piggyback Program	25,000,000	24,946,657	53,343	24,946,657	53,343	99.79%	0.00%
Public Housing - State	14,598,235	14,598,235	-	14,598,235	-	100.00%	0.00%
Homelessness Prevention	4,372,437	4,372,437	-	4,372,437	-	100.00%	0.00%
Parish - Affordable Rental	24,000,000	23,973,245	26,755	23,973,245	26,755	99.89%	0.00%
Soft Second Mortgage Program	5,104,455	4,704,934	399,521	4,704,934	399,521	92.17%	0.00%
	123,503,300	123,023,681	479,620	123,023,681	479,620	99.61%	0.00%

Infrastructure Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last month
Coastal Communities Recovery	30,398,297	30,026,145	372,152	30,026,145	372,152	98.78%	0.00%
Interoperable Communications	17,074,657	17,074,657	-	17,074,657	-	100.00%	0.00%
Municipal Infrastructure	35,696,338	35,075,605	620,733	35,075,605	620,733	98.26%	0.00%
Economic Development and Growth Infrastructure	79,336,536	79,093,622	242,915	79,093,622	242,915	99.69%	0.00%
	162,505,828	161,270,029	1,235,799	161,270,029	1,235,799	99.24%	0.00%

Economic Development Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last month
Economic Revitalization (Business Grant and Loan)	66,101,443	63,613,291	2,488,152	63,613,291	2,488,152	96.24%	0.00%
Recovery Public Service Program	19,845,472	19,845,472	-	19,845,472	-	100.00%	0.00%
	85,946,915.30	83,458,763	2,488,152	83,458,763	2,488,152	97.11%	0.00%

Agriculture	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last month
Farm Recovery Loan and Grant	39,354,248	39,354,248	-	39,354,248	-	100.00%	0.00%
Agri-business Recovery Loan Assistance	9,301,640	9,301,640	-	9,301,640	-	100.00%	0.00%
La Critical Farm Infrastructure	10,000,000	10,000,000	-	10,000,000	-	100.00%	0.00%
Agriculture Administration	30,981	30,981	-	30,981	-	100.00%	0.00%
	58,686,868.63	58,686,869	-	58,686,869	-	100.00%	0.00%

Fisheries	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last month
Commercial Fisherman G&L *	15,306,315	15,306,315	-	15,306,315	-	100.00%	0.00%
Wholesale Dealer Broker G&L	8,412,255	8,412,255	-	8,412,255	-	100.00%	0.00%
Vessel Monitoring System	1,496,344	1,496,344	-	1,496,344	-	100.00%	0.00%
Sustainable Coastal Communities	7,764,600	7,764,600	-	7,764,600	-	100.00%	0.00%
Fisheries Technical Assistance	124,788	124,788	-	124,788	-	100.00%	0.00%
Fishing Industry Modernization	94,164	94,164	-	94,164	-	100.00%	0.00%
Fisheries Administration	157,090	157,090	-	157,090	-	100.00%	0.00%
	33,355,556	33,355,556	-	33,355,556	-	100.00%	0.00%

Administration and Planning	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last month
Comprehensive Resiliency	12,923,625	12,923,625	-	12,923,625	-	100.00%	0.00%
Administration and Planning	53,764,356	52,642,697	1,121,659	49,953,410	3,810,946	92.91%	0.04%
	66,687,981	65,566,322	1,121,659	62,877,035	3,810,946	94.29%	0.03%

Gustav/Ike CDBG Program Totals	1,093,212,571	1,078,779,236	14,433,335	1,073,920,470	19,292,101	98.24%	0.00%
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Allocations = Funds approved by HUD in Action Plan Amendments

Obligations = Funds committed through written agreements

Unobligated Amount = Allocations less Obligations

Total Expended = Amount of funds expended to date

Allocated Funds Remaining = Allocations less Total Expended