

## Total Means of Financing - Appropriations and Requirements

Department Name	Existing Operating Budget (EOB) as of 12/01/25	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB	Percent of Change
Executive Department	5,339,402,532	5,003,956,755	(335,445,777)	(6.28)%
Department of Veterans Affairs	102,085,987	105,155,476	3,069,489	3.01%
Secretary of State	137,217,286	128,680,572	(8,536,714)	(6.22)%
Office of the Attorney General	117,458,854	117,771,151	312,297	0.27%
Lieutenant Governor	12,937,026	8,853,731	(4,083,295)	(31.56)%
State Treasurer	14,228,176	15,037,071	808,895	5.69%
Public Service Commission	10,952,836	11,475,339	522,503	4.77%
Agriculture and Forestry	94,988,539	91,384,006	(3,604,533)	(3.79)%
Commissioner of Insurance	67,049,124	73,539,941	6,490,817	9.68%
Louisiana Economic Development	135,091,236	59,407,850	(75,683,386)	(56.02)%
Department of Culture, Recreation, and Tourism	137,303,064	143,362,907	6,059,843	4.41%
Department of Transportation and Development	902,083,559	823,008,602	(79,074,957)	(8.77)%
Corrections Services	780,446,836	902,333,898	121,887,062	15.62%
Public Safety Services	651,575,511	645,939,750	(5,635,761)	(0.86)%
Youth Services	198,652,859	226,573,418	27,920,559	14.05%
Louisiana Department of Health	24,717,342,592	23,479,871,559	(1,237,471,033)	(5.01)%
Department of Children and Family Services	787,837,736	792,356,807	4,519,071	0.57%
Department of Conservation and Energy	227,129,481	201,285,652	(25,843,829)	(11.38)%
Department of Revenue	143,483,322	133,076,577	(10,406,745)	(7.25)%
Department of Environmental Quality	161,053,792	157,382,289	(3,671,503)	(2.28)%
Louisiana Works	347,041,247	352,734,568	5,693,321	1.64%
Department of Wildlife and Fisheries	250,986,136	205,415,278	(45,570,858)	(18.16)%
Department of Civil Service	27,571,677	28,758,523	1,186,846	4.30%
Retirement	0	0	0	0.00%
Higher Education	3,477,155,380	3,479,660,969	2,505,589	0.07%
Special Schools and Commissions	108,839,847	115,344,003	6,504,156	5.98%
Department of Education	6,516,945,900	6,366,034,088	(150,911,812)	(2.32)%
LSU Health Care Services Division	73,586,436	74,707,343	1,120,907	1.52%
Other Requirements	2,692,871,933	1,211,116,898	(1,481,755,035)	(55.03)%
<b>Total General Operating Appropriations</b>	<b>48,233,318,904</b>	<b>44,954,225,021</b>	<b>(3,279,093,883)</b>	<b>(6.80)%</b>
Ancillary Appropriations	3,236,733,169	3,472,144,464	235,411,295	7.27%
Non-Appropriated Requirements	592,505,863	579,826,111	(12,679,752)	(2.14)%
Judicial Expense	215,091,329	227,359,341	12,268,012	5.70%
Legislative Expense	129,812,241	129,812,241	0	0.00%
Capital Outlay	3,298,931,939	2,596,851,939	(702,080,000)	(21.28)%
<b>Grand Total</b>	<b>55,706,393,445</b>	<b>51,960,219,117</b>	<b>(3,746,174,328)</b>	<b>(6.72)%</b>

