

Judicial Expense



Department Description

No mission, goals, or objectives were provided by this department.

For additional information, see:

Judicial Expense Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 113,187,317	\$ 122,161,700	\$ 122,161,700	\$ 121,872,229	\$ 121,872,229	\$ (289,471)
State General Fund by:						
Total Interagency Transfers	0	8,670,000	8,670,000	8,670,000	8,670,000	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	5,952,891	7,963,107	7,963,107	7,963,107	7,963,107	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 119,140,208	\$ 138,794,807	\$ 138,794,807	\$ 138,505,336	\$ 138,505,336	\$ (289,471)
Expenditures & Request:						
Louisiana Judiciary	\$ 119,140,208	\$ 138,794,807	\$ 138,794,807	\$ 138,505,336	\$ 138,505,336	\$ (289,471)
Total Expenditures & Request	\$ 119,140,208	\$ 138,794,807	\$ 138,794,807	\$ 138,505,336	\$ 138,505,336	\$ (289,471)



Judicial Expense Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



23-949 — Louisiana Judiciary

Agency Description

No mission, goals, or objectives were provided by this agency.

For additional information, see:

[Louisiana Judiciary](#)

Louisiana Judiciary Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 113,187,317	\$ 122,161,700	\$ 122,161,700	\$ 121,872,229	\$ 121,872,229	\$ (289,471)
State General Fund by:						
Total Interagency Transfers	0	8,670,000	8,670,000	8,670,000	8,670,000	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	5,952,891	7,963,107	7,963,107	7,963,107	7,963,107	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 119,140,208	\$ 138,794,807	\$ 138,794,807	\$ 138,505,336	\$ 138,505,336	\$ (289,471)
Expenditures & Request:						
Louisiana Judiciary	\$ 119,140,208	\$ 138,794,807	\$ 138,794,807	\$ 138,505,336	\$ 138,505,336	\$ (289,471)
Total Expenditures & Request	\$ 119,140,208	\$ 138,794,807	\$ 138,794,807	\$ 138,505,336	\$ 138,505,336	\$ (289,471)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



949_1000 — Louisiana Judiciary

Program Description

No mission, goals, or objectives were provided by this program.

For additional information, see:

Louisiana Judiciary Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 113,187,317	\$ 122,161,700	\$ 122,161,700	\$ 121,872,229	\$ 121,872,229	\$ (289,471)
State General Fund by:						
Total Interagency Transfers	0	8,670,000	8,670,000	8,670,000	8,670,000	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	5,952,891	7,963,107	7,963,107	7,963,107	7,963,107	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 119,140,208	\$ 138,794,807	\$ 138,794,807	\$ 138,505,336	\$ 138,505,336	\$ (289,471)
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	186,758	186,758	186,758	186,758	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	119,140,208	138,608,049	138,608,049	138,318,578	138,318,578	(289,471)
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 119,140,208	\$ 138,794,807	\$ 138,794,807	\$ 138,505,336	\$ 138,505,336	\$ (289,471)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



Source of Funding

The source of funding is State General Fund and Statutory Dedications. The Statutory Dedications are the Patients Compensation Fund, Judge's Supplemental Compensation Fund and the Trial Court Case Management Fund. (Per R.S. 39:36B.(8), see table below for a listing of expenditures out of each statutory dedicated fund.)

Louisiana Judiciary Statutory Dedications

Fund	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Judges' Supplemental Compensation Fund	\$ 4,330,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 0
Trial Court Case Management Information Fund	1,612,891	1,953,107	1,953,107	1,953,107	1,953,107	0
Patients Compensation Fund	10,000	10,000	10,000	10,000	10,000	0

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 122,161,700	\$ 138,794,807	0	Existing Oper Budget as of 12/01/07
Statewide Major Financial Changes:			
(314,182)	(314,182)	0	Risk Management
24,711	24,711	0	Legislative Auditor Fees
Non-Statewide Major Financial Changes:			
\$ 121,872,229	\$ 138,505,336	0	Recommended FY 2008-2009
\$ 0	\$ 0	0	Less Hurricane Disaster Recovery Funding
\$ 121,872,229	\$ 138,505,336	0	Base Executive Budget FY 2008-2009
\$ 121,872,229	\$ 138,505,336	0	Grand Total Recommended

Professional Services

Amount	Description
	Detail information can be provided by the Judicial Branch.



Other Charges

Amount	Description
	Other Charges:
\$128,666,858	Funding for expenses associated with the Judicial Branch
\$128,666,858	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$96,764	Funding for Interagency Transfer expenses associated with the Judicial Branch
\$96,764	SUB-TOTAL INTERAGENCY TRANSFERS
\$128,763,622	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Judicial Branch.

