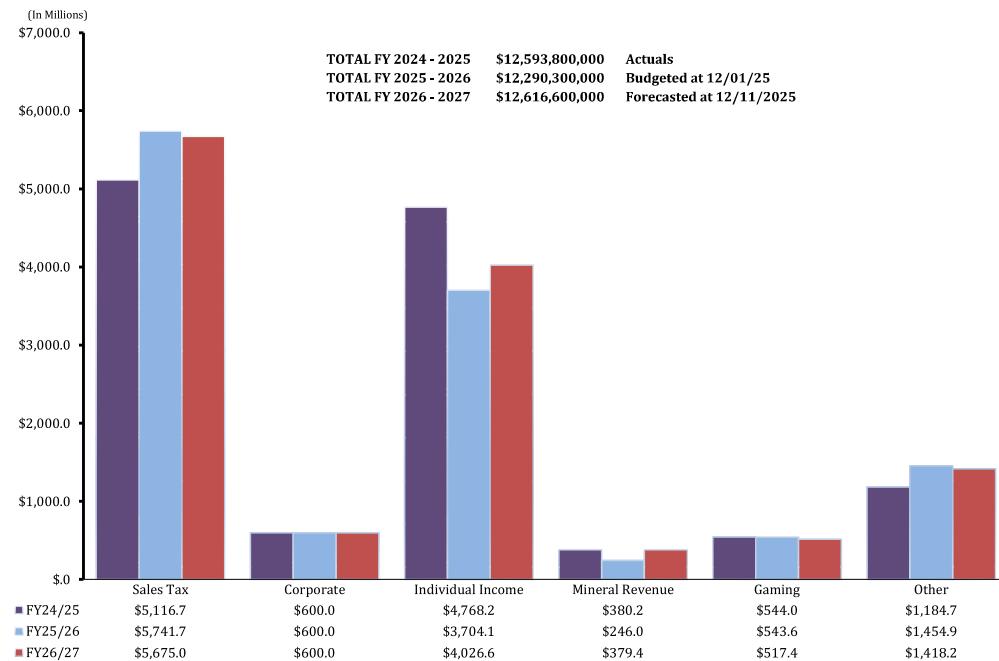
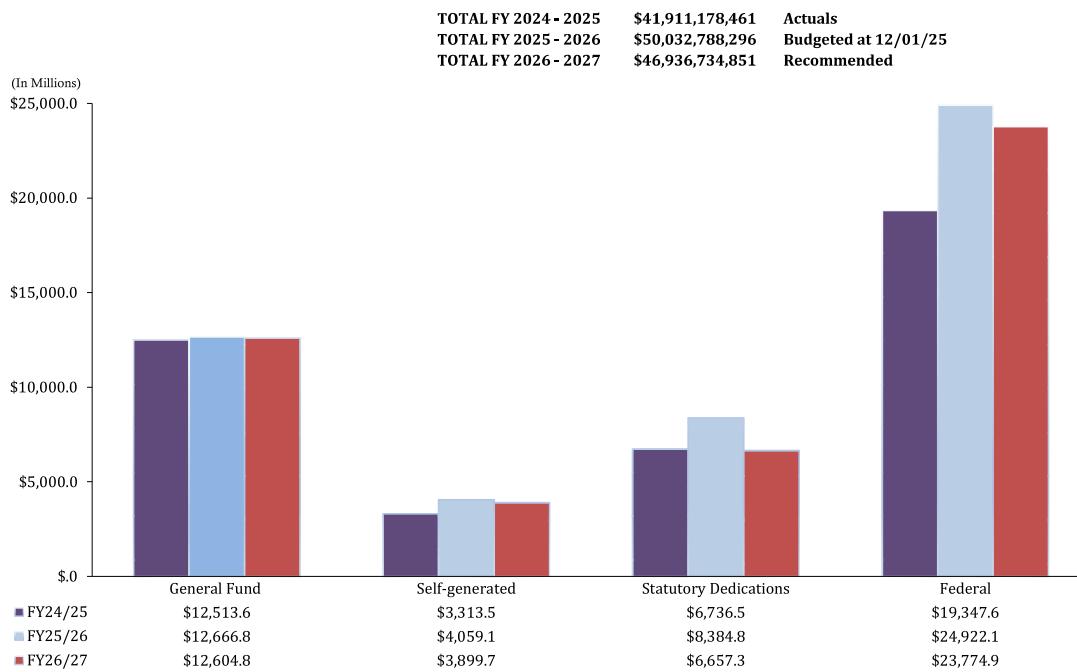


Historical Trends

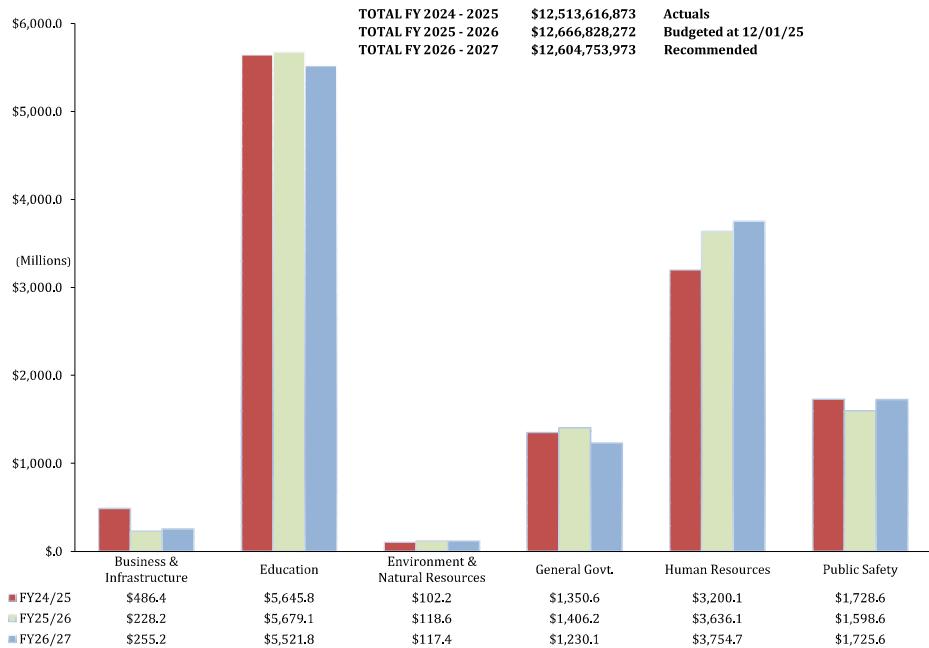
State General Fund Revenue



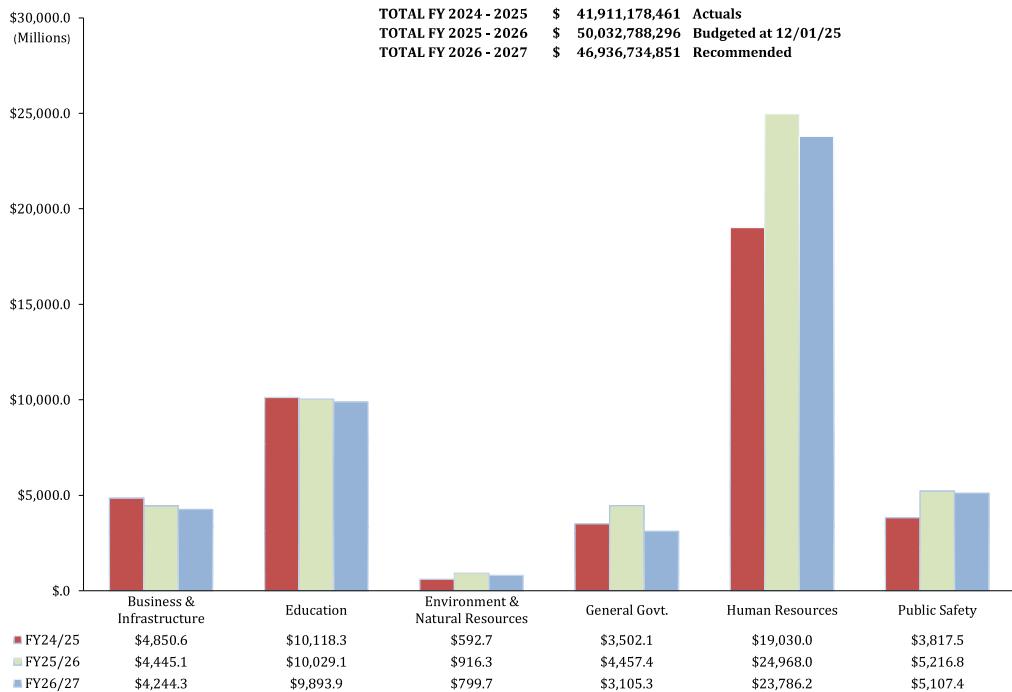
Total Means of Financing (Excluding Double Counts)



State General Fund Expenditures



Total Expenditures
(Excluding Double Counts)

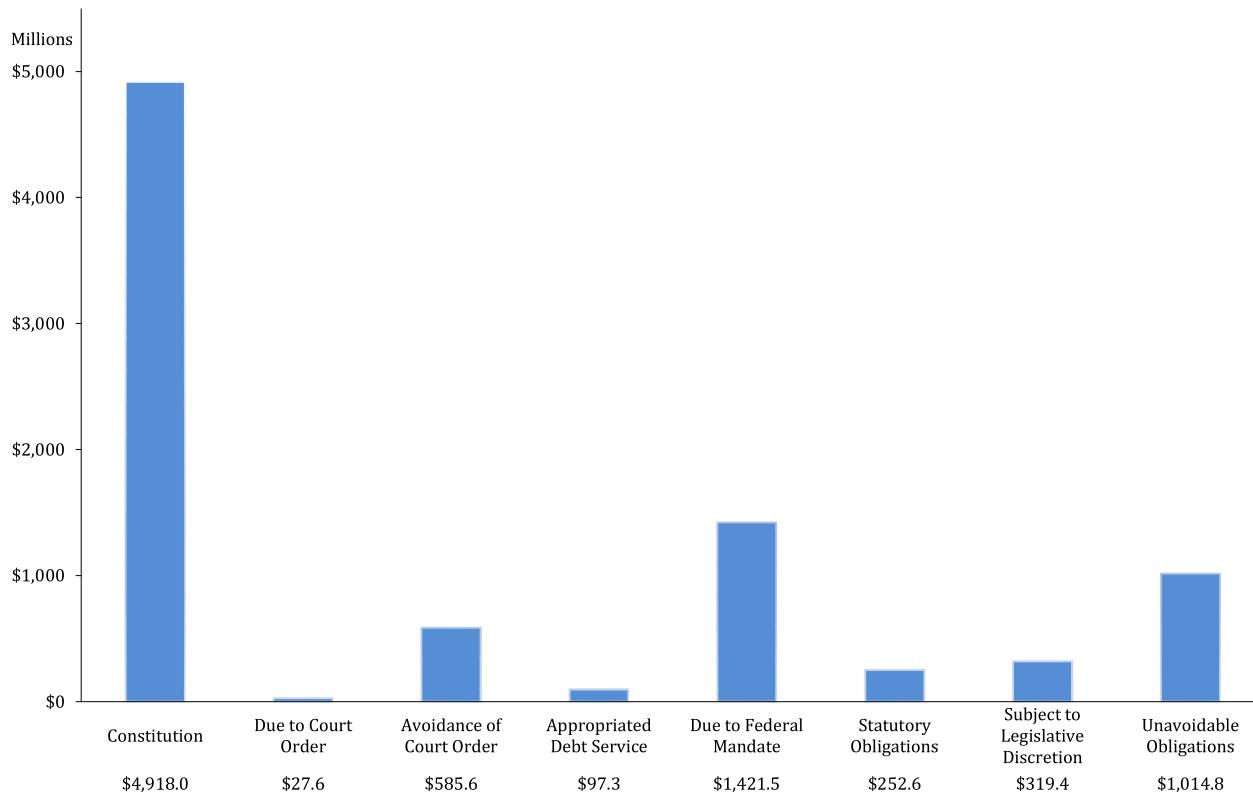


Statewide Discretionary and Non-Discretionary Expenditures

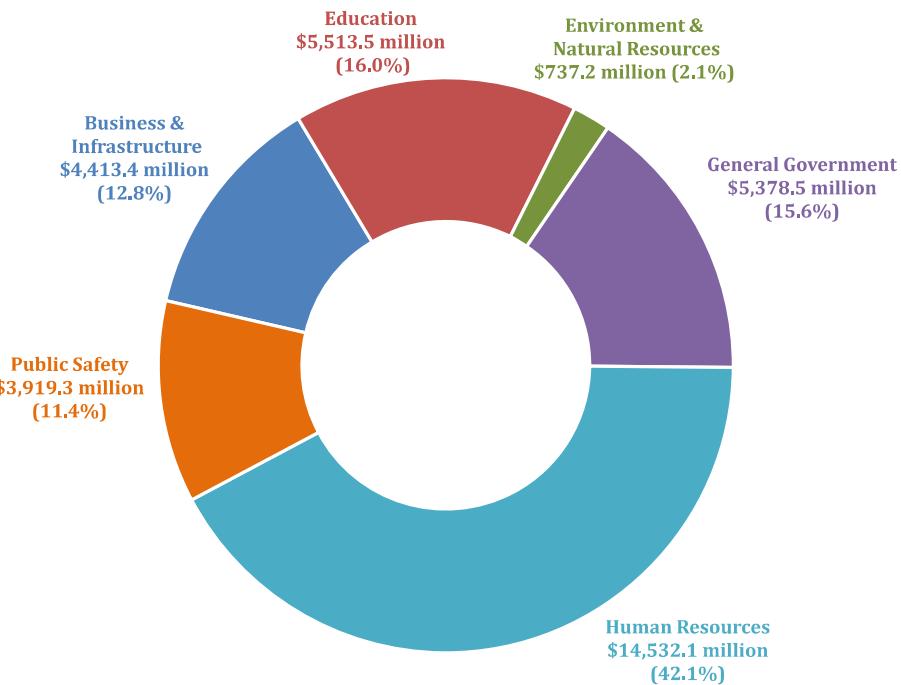
The majority of Louisiana's State General Fund budget is considered non-discretionary. That is, certain expenditures must be funded because of constitutional or other mandates.

A breakout of non-discretionary expenditures is provided below.

FY 2026 - 2027 Non-Discretionary Expenditures by Category
State General Fund only
(Totals \$8.64 billion)



FY 2026 - 2027 Recommended Discretionary Expenditures by Functional Area
All Means of Finance (Including Double-Counts)
(Totals \$34.49 billion)



FY 2026 - 2027 Recommended Non-Discretionary Expenditures by Functional Area
All Means of Finance (Including Double-Counts)
(Totals \$17.47 billion)

