



John Bel Edwards  
GOVERNOR

Jay Dardenne  
COMMISSIONER OF ADMINISTRATION

# State of Louisiana

Division of Administration  
Office of Planning and Budget

## MEMORANDUM

**DATE:** September 2, 2022

**TO:** Mr. Brian Fleming  
Mr. Manfredo Dix  
Ms. Barbara Goodson  
Ms. Sherry Phillips-Hymel  
Mr. Alan Boxberger  
Mr. Mark Mahaffey

**FROM:** Ternisa Hutchinson  
Director

**RE:** August Mid-Year Adjustment Tracking Report

Attached is the Monthly Mid-Year Adjustment Report consisting of Act 199, the General Appropriations Act, other Appropriation Acts, and Non-appropriated requirements of the 2022 Regular Session. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

**Note: Items in bold type are changes from the previous report.**

1. All BA-7s approved (in-house and by Budget Committee) and entered into the LaGov Financial System as of **August 31, 2022** are included in this report.
2. Adjustments have been made for all amendments.
3. Vetoes, if applicable, have been reduced from the appropriate departments.
4. Contingent appropriations are not included in these numbers. The contingent appropriation will be effective when the contingency is satisfied.
5. The enclosed "Approved August BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.
6. Carryforward BA-7s - These funds are carried forward from FY 21-22 into FY 22-23 due to the existence of bona fide liabilities in FY 21-22.

**COMPARISON: Fiscal Year 2022-2023 Prior Month vs. Current Month**  
**Total Funding and Positions**  
(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>July</u> <u>2022-2023</u>	<u>August</u> <u>2022-2023</u>	<u>August</u> <u>Over/(Under)</u> <u>July</u>	<u>Percentage</u> <u>Change</u>
<b>STATE GENERAL FUND, DIRECT</b>	\$10,865.7	\$11,270.6	\$404.9	3.73%
<b>STATE GENERAL FUND BY:</b>				
<b>FEES AND SELF-GENERATED REVENUES</b>	\$3,587.6	\$3,618.1	\$30.5	0.85%
<b>STATUTORY DEDICATIONS</b>	\$7,382.1	\$7,457.5	\$75.4	1.02%
<b>TOTAL STATE FUNDS</b>	<u>\$21,835.4</u>	<u>\$22,346.2</u>	<u>\$510.9</u>	<u>2.34%</u>
<b>FEDERAL FUNDS</b>	<u>\$20,880.6</u>	<u>\$20,944.7</u>	<u>\$64.1</u>	<u>0.31%</u>
<b>GRAND TOTAL</b>	<u>\$42,716.0</u>	<u>\$43,290.9</u>	<u>\$574.9</u>	<u>1.35%</u>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	34,348	34,356	8	0.02%
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	1,719	1,719	0	0.00%
<b>TOTAL NON-TO FTE POSITIONS</b>	<u>1,410</u>	<u>1,410</u>	<u>0</u>	<u>0.00%</u>
<b>TOTAL POSITIONS</b>	37,477	37,485	8	0.02%

*NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.*

**COMPARISON: Fiscal Year 2022-2023 Prior Month vs. Current Month**  
**Total Funding and Positions**  
**(Exclusive of Double Counts) (Exclusive of Contingencies)**



	<u>July</u> <u>2022-2023</u>	<u>August</u> <u>2022-2023</u>	<u>August</u> <u>Over/(Under)</u> <u>July</u>	<u>Percentage</u> <u>Change</u>
<b>Total Double Counts</b>				
Ancillary Self-Generated	\$1,883,923,053	\$1,883,923,053	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$16,425,888	\$16,425,888	\$0	0.00%
LA Military Family Assistance Fund	\$100,000	\$100,000	\$0	0.00%
Louisiana Public Defender Fund	\$46,157,831	\$46,157,831	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$50,000	\$50,000	\$0	0.00%
Innocence Compensation Fund	\$1,400,000	\$1,400,000	\$0	0.00%
State Emergency Response Fund (01-107)	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund (01-111)	\$11,560,172	\$11,560,172	\$0	0.00%
Medicaid Trust Fund	\$19,640	\$19,640	\$0	0.00%
Louisiana Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$0	0.00%
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$0	0.00%
Interagency Transfers	\$2,345,112,800	\$2,574,971,859	\$229,859,059	9.80%
<b>Total Double Counts</b>	<b>\$4,316,699,384</b>	<b>\$4,546,558,443</b>	<b>\$229,859,059</b>	<b>5.32%</b>

**General Fund  
Prior Month Vs. Current Month  
FY 2022-2023**

Department Name:	July		August		August Over/(Under) July		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$179,203,471	2,513	\$338,884,560	2,521	\$159,681,089	8	89.11%	0.32%
Veterans Affairs	\$14,102,883	850	\$14,275,356	850	\$172,473	0	1.22%	0.00%
Secretary of State	\$65,224,887	350	\$66,799,204	350	\$1,574,317	0	2.41%	0.00%
Attorney General	\$16,434,798	559	\$16,434,798	559	\$0	0	0.00%	0.00%
Lieutenant Governor	\$3,376,931	15	\$3,376,931	15	\$0	0	0.00%	0.00%
State Treasurer	\$0	67	\$0	67	\$0	0	0.00%	0.00%
Public Service Commission	\$0	96	\$0	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$24,140,486	634	\$26,255,486	634	\$2,115,000	0	8.76%	0.00%
Commissioner of Insurance	\$0	225	\$0	225	\$0	0	0.00%	0.00%
Economic Development	\$40,045,648	114	\$57,580,524	114	\$17,534,876	0	43.79%	0.00%
Culture, Rec. & Tourism	\$39,580,420	701	\$56,490,802	701	\$16,910,382	0	42.72%	0.00%
Trans. & Development	\$5,000,000	4,287	\$11,338,531	4,287	\$6,338,531	0	126.77%	0.00%
Corrections Services	\$638,468,545	4,913	\$646,257,774	4,913	\$7,789,229	0	1.22%	0.00%
Public Safety Services	\$5,894,000	2,732	\$9,831,779	2,732	\$3,937,779	0	66.81%	0.00%
Youth Services	\$138,368,190	938	\$146,428,607	938	\$8,060,417	0	5.83%	0.00%
La. Dept. of Health	\$2,665,333,641	8,276	\$2,674,175,811	8,276	\$8,842,170	0	0.33%	0.00%
Children & Family Services	\$256,350,288	3,852	\$258,232,483	3,852	\$1,882,195	0	0.73%	0.00%
Natural Resources	\$10,584,407	323	\$10,584,407	323	\$0	0	0.00%	0.00%
Revenue	\$0	748	\$0	748	\$0	0	0.00%	0.00%
Environmental Quality	\$4,568,830	707	\$4,568,830	707	\$0	0	0.00%	0.00%
Workforce Commission	\$10,595,933	1,019	\$11,095,933	1,019	\$500,000	0	4.72%	0.00%
Wildlife & Fisheries	\$9,900,000	903	\$27,864,289	903	\$17,964,289	0	181.46%	0.00%
Civil Service	\$6,862,368	180	\$6,862,368	180	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$1,259,842,606	-	\$1,259,842,606	-	\$0	0	0.00%	0.00%
Special Schools & Commissions	\$56,517,783	703	\$63,025,630	703	\$6,507,847	0	11.51%	0.00%
Dept. of Education	\$3,917,739,242	535	\$3,921,749,242	535	\$4,010,000	0	0.10%	0.00%
Health Care Services Division	\$25,530,111	-	\$25,530,111	-	\$0	0	0.00%	0.00%
Other Requirements	\$634,730,426	-	\$775,805,466	-	\$141,075,040	0	22.23%	0.00%
<b>General App. Bill</b>	<b>\$10,028,395,894</b>	<b>36,240</b>	<b>\$10,433,291,528</b>	<b>36,248</b>	<b>\$404,895,634</b>	<b>8</b>	<b>4.04%</b>	<b>0.02%</b>

**General Fund  
Prior Month Vs. Current Month  
FY 2022-2023**

Department Name:	July		August		August Over/(Under) July		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$0	1,237	\$0	1,237	\$0	0	0.00%	0.00%
Non-Appropriated	\$526,904,967	-	\$526,904,967	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$174,577,666	-	\$174,577,666	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$85,777,844	-	\$85,777,844	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$50,000,000	-	\$50,000,000	-	\$0	0	0.00%	0.00%
<b>Other App. Bills &amp; Requirements</b>	<b>\$837,260,477</b>	<b>1,237</b>	<b>\$837,260,477</b>	<b>1,237</b>	<b>\$0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total State Requirements</b>	<b>\$10,865,656,371</b>	<b>37,477</b>	<b>\$11,270,552,005</b>	<b>37,485</b>	<b>\$404,895,634</b>	<b>8</b>	<b>3.73%</b>	<b>0.02%</b>

**Total Means of Financing  
Prior Month Vs. Current Month  
FY 2022-2023**

Department Name:	July		August		August Over/(Under) July		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$3,779,624,400	2,513	\$3,962,345,565	2,521	\$182,721,165	8	4.83%	0.32%
Veterans Affairs	\$87,331,751	850	\$87,504,224	850	\$172,473	0	0.20%	0.00%
Secretary of State	\$99,070,892	350	\$102,174,335	350	\$3,103,443	0	3.13%	0.00%
Attorney General	\$89,806,120	559	\$93,357,138	559	\$3,551,018	0	3.95%	0.00%
Lieutenant Governor	\$10,385,226	15	\$12,617,775	15	\$2,232,549	0	21.50%	0.00%
State Treasurer	\$14,773,560	67	\$14,802,528	67	\$28,968	0	0.20%	0.00%
Public Service Commission	\$10,501,315	96	\$10,501,315	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$80,090,629	634	\$82,205,629	634	\$2,115,000	0	2.64%	0.00%
Commissioner of Insurance	\$36,804,637	225	\$36,804,637	225	\$0	0	0.00%	0.00%
Economic Development	\$49,659,192	114	\$73,250,920	114	\$23,591,728	0	47.51%	0.00%
Culture, Rec. & Tourism	\$121,648,197	701	\$139,866,049	701	\$18,217,852	0	14.98%	0.00%
Trans. & Development	\$723,337,627	4,287	\$768,022,032	4,287	\$44,684,405	0	6.18%	0.00%
Corrections Services	\$695,962,061	4,913	\$703,751,290	4,913	\$7,789,229	0	1.12%	0.00%
Public Safety Services	\$517,741,328	2,732	\$528,380,523	2,732	\$10,639,195	0	2.05%	0.00%
Youth Services	\$159,637,121	938	\$167,697,538	938	\$8,060,417	0	5.05%	0.00%
La. Dept. of Health	\$19,056,906,229	8,276	\$19,300,188,232	8,276	\$243,282,003	0	1.28%	0.00%
Children & Family Services	\$877,957,792	3,852	\$889,830,230	3,852	\$11,872,438	0	1.35%	0.00%
Natural Resources	\$106,051,111	323	\$106,051,111	323	\$0	0	0.00%	0.00%
Revenue	\$119,606,806	748	\$122,943,940	748	\$3,337,134	0	2.79%	0.00%
Environmental Quality	\$145,906,085	707	\$147,329,230	707	\$1,423,145	0	0.98%	0.00%
Workforce Commission	\$307,789,125	1,019	\$309,039,125	1,019	\$1,250,000	0	0.41%	0.00%
Wildlife & Fisheries	\$198,253,423	903	\$219,327,946	903	\$21,074,523	0	10.63%	0.00%
Civil Service	\$25,386,016	180	\$25,386,016	180	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$3,272,965,721	-	\$3,272,965,721	-	\$0	0	0.00%	0.00%
Special Schools & Commissions	\$92,251,441	703	\$98,832,614	703	\$6,581,173	0	7.13%	0.00%
Dept. of Education	\$8,072,809,701	535	\$8,076,819,701	535	\$4,010,000	0	0.05%	0.00%
Health Care Services Division	\$74,246,070	-	\$74,246,070	-	\$0	0	0.00%	0.00%
Other Requirements	\$1,013,336,056	-	\$1,218,397,464	-	\$205,061,408	0	20.24%	0.00%
<b>General App. Bill</b>	<b>\$39,839,839,632</b>	<b>36,240</b>	<b>\$40,644,638,898</b>	<b>36,248</b>	<b>\$804,799,266</b>	<b>8</b>	<b>2.02%</b>	<b>0.02%</b>

**Total Means of Financing  
Prior Month Vs. Current Month  
FY 2022-2023**

Department Name:	July		August		August Over/(Under) July		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$3,081,107,906	1,237	\$3,081,107,906	1,237	\$0	0	0.00%	0.00%
Non-Appropriated	\$585,604,967	-	\$585,604,967	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$194,211,441	-	\$194,211,441	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$119,342,278	-	\$119,342,278	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$3,212,563,712	-	\$3,212,563,712	-	\$0	0	0.00%	0.00%
<b>Other App. Bills &amp; Requirements</b>	<b>\$7,192,830,304</b>	<b>1,237</b>	<b>\$7,192,830,304</b>	<b>1,237</b>	<b>\$0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total State Requirements</b>	<b>\$47,032,669,936</b>	<b>37,477</b>	<b>\$47,837,469,202</b>	<b>37,485</b>	<b>\$804,799,266</b>	<b>8</b>	<b>1.71%</b>	<b>0.02%</b>

**COMPARISON: Fiscal Year 2022-2023 Appropriated vs. Current Month**  
**Total Funding and Positions**  
(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>Appropriated 2022-2023</u>	<u>August 2022-2023</u>	<u>August Over/(Under) Appropriated</u>	<u>Percentage Change</u>
<b>STATE GENERAL FUND, DIRECT</b>	<b>\$10,865.7</b>	<b>\$11,270.6</b>	<b>\$404.9</b>	<b>3.73%</b>
<b>STATE GENERAL FUND BY:</b>				
<b>FEES AND SELF-GENERATED REVENUES</b>	<b>\$3,587.6</b>	<b>\$3,618.1</b>	<b>\$30.5</b>	<b>0.85%</b>
<b>STATUTORY DEDICATIONS</b>	<b>\$7,382.1</b>	<b>\$7,457.5</b>	<b>\$75.4</b>	<b>1.02%</b>
<b>TOTAL STATE FUNDS</b>	<b>\$21,835.4</b>	<b>\$22,346.2</b>	<b>\$510.9</b>	<b>2.34%</b>
<b>FEDERAL FUNDS</b>	<b>\$20,880.6</b>	<b>\$20,944.7</b>	<b>\$64.1</b>	<b>0.31%</b>
<b>GRAND TOTAL</b>	<b>\$42,716.0</b>	<b>\$43,290.9</b>	<b>\$574.9</b>	<b>1.35%</b>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>34,345</b>	<b>34,356</b>	<b>11</b>	<b>0.03%</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>1,719</b>	<b>1,719</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL NON-TO FTE POSITIONS</b>	<b>1,410</b>	<b>1,410</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL POSITIONS</b>	<b>37,279</b>	<b>37,485</b>	<b>11</b>	<b>0.55%</b>

*NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.*

**COMPARISON: Fiscal Year 2022-2023 Appropriated vs. Current Month**  
**Total Funding and Positions**  
**(Exclusive of Double Counts) (Exclusive of Contingencies)**

	<u>Appropriated 2022-2023</u>	<u>August 2022-2023</u>	<u>August Over/(Under) Appropriated</u>	<u>Percentage Change</u>
<b>Total Double Counts</b>				
Ancillary Self-Generated	\$1,883,923,053	\$1,883,923,053	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$16,425,888	\$16,425,888	\$0	0.00%
LA Military Family Assistance Fund	\$100,000	\$100,000	\$0	0.00%
Indigent Parent Representation Fund b	\$0	\$0	\$0	0.00%
Indigent Parent Representation Fund	\$0	\$0	\$0	0.00%
Louisiana Public Defender Fund	\$46,157,831	\$46,157,831	\$0	0.00%
LA Interoperability Communications Fund	\$0	\$0	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$50,000	\$50,000	\$0	0.00%
Innocence Compensation Fund	\$1,400,000	\$1,400,000	\$0	0.00%
State Emergency Response Fund (01-107)	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund (01-111)	\$11,560,172	\$11,560,172	\$0	0.00%
Louisiana Early Childhood Education Fund (19B-666)	\$0	\$0	\$0	0.00%
Medicaid Trust Fund	\$19,640	\$19,640	\$0	0.00%
Volunteer Firefighters Tuition Reimbursement Fund	\$0	\$0	\$0	0.00%
Louisiana Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$0	0.00%
Coronavirus Local Recovery Allocation Fund	\$0	\$0	\$0	0.00%
Interim Emergency Board - 20-905	\$0	\$0	\$0	0.00%
Interim Emergency Board Appropriations	\$0	\$0	\$0	0.00%
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$0	0.00%
Higher Education Initiatives Fund	\$0	\$0	\$0	0.00%
Interagency Transfers	\$2,340,932,800	\$2,574,971,859	\$234,039,059	10.00%
<b>Total Double Counts</b>	<b>\$4,312,519,384</b>	<b>\$4,546,558,443</b>	<b>\$234,039,059</b>	<b>5.43%</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2022-2023	Total BA-7's	Budget FY 2022-2023
<b>01</b>			
<b>EXECUTIVE DEPARTMENT</b>			
STATE GENERAL FUND (Direct)	\$179,203,471	\$159,681,089	\$338,884,560
STATE GENERAL FUND BY:			
Interagency Transfers	90,658,379	9,142,855	99,801,234
Fees & Self-gen. Revenues	149,205,062	449,151	149,654,213
Statutory Dedications	1,280,713,242	1,627,333	1,282,340,575
FEDERAL FUNDS	2,079,844,246	11,820,737	2,091,664,983
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,779,624,400</b>	<b>\$182,721,165</b>	<b>\$3,962,345,565</b>
<b>TOTAL POSITIONS</b>	<b>2,513</b>	<b>8</b>	<b>2,521</b>
<b>03</b>			
<b>VETERANS AFFAIRS</b>			
STATE GENERAL FUND (Direct)	\$14,102,883	\$172,473	\$14,275,356
STATE GENERAL FUND BY:			
Interagency Transfers	2,481,161	0	2,481,161
Fees & Self-gen. Revenues	14,239,174	0	14,239,174
Statutory Dedications	215,528	0	215,528
FEDERAL FUNDS	56,293,005	0	56,293,005
<b>TOTAL MEANS OF FINANCING</b>	<b>\$87,331,751</b>	<b>\$172,473</b>	<b>\$87,504,224</b>
<b>TOTAL POSITIONS</b>	<b>850</b>	<b>0</b>	<b>850</b>
<b>04</b>			
<b>DEPARTMENT OF STATE</b>			
STATE GENERAL FUND (Direct)	\$65,224,887	\$1,574,317	\$66,799,204
STATE GENERAL FUND BY:			
Interagency Transfers	689,500	338,383	1,027,883
Fees & Self-gen. Revenues	33,043,427	1,190,743	34,234,170
Statutory Dedications	113,078	0	113,078
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$99,070,892</b>	<b>\$3,103,443</b>	<b>\$102,174,335</b>
<b>TOTAL POSITIONS</b>	<b>350</b>	<b>0</b>	<b>350</b>
<b>04</b>			
<b>DEPARTMENT OF JUSTICE</b>			
STATE GENERAL FUND (Direct)	\$16,434,798	\$0	\$16,434,798
STATE GENERAL FUND BY:			
Interagency Transfers	25,723,049	382,136	26,105,185
Fees & Self-gen. Revenues	9,077,332	1,162,925	10,240,257
Statutory Dedications	29,834,530	1,871,822	31,706,352
FEDERAL FUNDS	8,736,411	134,135	8,870,546
<b>TOTAL MEANS OF FINANCING</b>	<b>\$89,806,120</b>	<b>\$3,551,018</b>	<b>\$93,357,138</b>
<b>TOTAL POSITIONS</b>	<b>559</b>	<b>0</b>	<b>559</b>
<b>04</b>			
<b>LIEUTENANT GOVERNOR</b>			
STATE GENERAL FUND (Direct)	\$3,376,931	\$0	\$3,376,931
STATE GENERAL FUND BY:			
Interagency Transfers	1,095,750	0	1,095,750
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	5,912,545	2,232,549	8,145,094
<b>TOTAL MEANS OF FINANCING</b>	<b>\$10,385,226</b>	<b>\$2,232,549</b>	<b>\$12,617,775</b>
<b>TOTAL POSITIONS</b>	<b>15</b>	<b>0</b>	<b>15</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2022-2023	Total BA-7's	Budget FY 2022-2023
<b>04</b>			
<b>DEPARTMENT OF THE TREASURY</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	3,108,452	0	3,108,452
Fees & Self-gen. Revenues	10,853,653	28,968	10,882,621
Statutory Dedications	811,455	0	811,455
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$14,773,560</b>	<b>\$28,968</b>	<b>\$14,802,528</b>
<b>TOTAL POSITIONS</b>	<b>67</b>	<b>0</b>	<b>67</b>
<b>04</b>			
<b>DEPARTMENT OF PUBLIC SERVICE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	10,501,315	0	10,501,315
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$10,501,315</b>	<b>\$0</b>	<b>\$10,501,315</b>
<b>TOTAL POSITIONS</b>	<b>96</b>	<b>0</b>	<b>96</b>
<b>04</b>			
<b>DEPARTMENT OF AGRICULTURE AND FORESTRY</b>			
STATE GENERAL FUND (Direct)	\$24,140,486	\$2,115,000	\$26,255,486
STATE GENERAL FUND BY:			
Interagency Transfers	387,345	0	387,345
Fees & Self-gen. Revenues	7,294,299	0	7,294,299
Statutory Dedications	38,089,571	0	38,089,571
FEDERAL FUNDS	10,178,928	0	10,178,928
<b>TOTAL MEANS OF FINANCING</b>	<b>\$80,090,629</b>	<b>\$2,115,000</b>	<b>\$82,205,629</b>
<b>TOTAL POSITIONS</b>	<b>634</b>	<b>0</b>	<b>634</b>
<b>04</b>			
<b>DEPARTMENT OF INSURANCE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	35,608,966	0	35,608,966
Statutory Dedications	0	0	0
FEDERAL FUNDS	1,195,671	0	1,195,671
<b>TOTAL MEANS OF FINANCING</b>	<b>\$36,804,637</b>	<b>\$0</b>	<b>\$36,804,637</b>
<b>TOTAL POSITIONS</b>	<b>225</b>	<b>0</b>	<b>225</b>
<b>05</b>			
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>			
STATE GENERAL FUND (Direct)	\$40,045,648	\$17,534,876	\$57,580,524
STATE GENERAL FUND BY:			
Interagency Transfers	125,000	0	125,000
Fees & Self-gen. Revenues	5,550,211	1,556,813	7,107,024
Statutory Dedications	3,755,000	2,603,257	6,358,257
FEDERAL FUNDS	183,333	1,896,782	2,080,115
<b>TOTAL MEANS OF FINANCING</b>	<b>\$49,659,192</b>	<b>\$23,591,728</b>	<b>\$73,250,920</b>
<b>TOTAL POSITIONS</b>	<b>114</b>	<b>0</b>	<b>114</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2022-2023	Total BA-7's	Budget FY 2022-2023
<b>06</b>			
<b>DEPARTMENT OF CULTURE, RECREATION AND TOURISM</b>			
STATE GENERAL FUND (Direct)	\$39,580,420	\$16,910,382	\$56,490,802
STATE GENERAL FUND BY:			
Interagency Transfers	7,397,056	4,197,689	11,594,745
Fees & Self-gen. Revenues	54,744,024	406,698	55,150,722
Statutory Dedications	4,289,551	665,128	4,954,679
FEDERAL FUNDS	11,457,146	217,955	11,675,101
<b>TOTAL MEANS OF FINANCING</b>	<b>\$117,468,197</b>	<b>\$22,397,852</b>	<b>\$139,866,049</b>
<b>TOTAL POSITIONS</b>	<b>698</b>	<b>3</b>	<b>701</b>
<b>07</b>			
<b>DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT</b>			
STATE GENERAL FUND (Direct)	\$5,000,000	\$6,338,531	\$11,338,531
STATE GENERAL FUND BY:			
Interagency Transfers	55,749,600	13,445,594	69,195,194
Fees & Self-gen. Revenues	29,842,875	15,268,784	45,111,659
Statutory Dedications	602,132,989	9,034,119	611,167,108
FEDERAL FUNDS	30,612,163	597,377	31,209,540
<b>TOTAL MEANS OF FINANCING</b>	<b>\$723,337,627</b>	<b>\$44,684,405</b>	<b>\$768,022,032</b>
<b>TOTAL POSITIONS</b>	<b>4,287</b>	<b>0</b>	<b>4,287</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - CORRECTION SERVICES</b>			
STATE GENERAL FUND (Direct)	\$638,468,545	\$7,789,229	\$646,257,774
STATE GENERAL FUND BY:			
Interagency Transfers	14,300,129	0	14,300,129
Fees & Self-gen. Revenues	40,002,690	0	40,002,690
Statutory Dedications	960,000	0	960,000
FEDERAL FUNDS	2,230,697	0	2,230,697
<b>TOTAL MEANS OF FINANCING</b>	<b>\$695,962,061</b>	<b>\$7,789,229</b>	<b>\$703,751,290</b>
<b>TOTAL POSITIONS</b>	<b>4,913</b>	<b>0</b>	<b>4,913</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - PUBLIC SAFETY SERVICES</b>			
STATE GENERAL FUND (Direct)	\$5,894,000	\$3,937,779	\$9,831,779
STATE GENERAL FUND BY:			
Interagency Transfers	36,384,027	27,240	36,411,267
Fees & Self-gen. Revenues	298,087,896	3,290,076	301,377,972
Statutory Dedications	141,620,771	2,059,052	143,679,823
FEDERAL FUNDS	35,754,634	1,325,048	37,079,682
<b>TOTAL MEANS OF FINANCING</b>	<b>\$517,741,328</b>	<b>\$10,639,195</b>	<b>\$528,380,523</b>
<b>TOTAL POSITIONS</b>	<b>2,732</b>	<b>0</b>	<b>2,732</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - YOUTH SERVICES</b>			
STATE GENERAL FUND (Direct)	\$138,368,190	\$8,060,417	\$146,428,607
STATE GENERAL FUND BY:			
Interagency Transfers	19,452,626	0	19,452,626
Fees & Self-gen. Revenues	924,509	0	924,509
Statutory Dedications	0	0	0
FEDERAL FUNDS	891,796	0	891,796
<b>TOTAL MEANS OF FINANCING</b>	<b>\$159,637,121</b>	<b>\$8,060,417</b>	<b>\$167,697,538</b>
<b>TOTAL POSITIONS</b>	<b>938</b>	<b>0</b>	<b>938</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2022-2023	Total BA-7's	Budget FY 2022-2023
<b>09</b>			
<b>LOUISIANA DEPARTMENT OF HEALTH</b>			
STATE GENERAL FUND (Direct)	\$2,665,333,641	\$8,842,170	\$2,674,175,811
STATE GENERAL FUND BY:			
Interagency Transfers	591,156,260	202,779,686	793,935,946
Fees & Self-gen. Revenues	697,030,701	2,860,495	699,891,196
Statutory Dedications	1,217,500,589	0	1,217,500,589
FEDERAL FUNDS	13,885,885,038	28,799,652	13,914,684,690
<b>TOTAL MEANS OF FINANCING</b>	<b>\$19,056,906,229</b>	<b>\$243,282,003</b>	<b>\$19,300,188,232</b>
<b>TOTAL POSITIONS</b>	<b>8,276</b>	<b>0</b>	<b>8,276</b>
<b>10</b>			
<b>DEPARTMENT OF CHILDREN AND FAMILY SERVICES</b>			
STATE GENERAL FUND (Direct)	\$256,350,288	\$1,882,195	\$258,232,483
STATE GENERAL FUND BY:			
Interagency Transfers	16,502,907	0	16,502,907
Fees & Self-gen. Revenues	14,634,991	0	14,634,991
Statutory Dedications	1,724,294	0	1,724,294
FEDERAL FUNDS	588,745,312	9,990,243	598,735,555
<b>TOTAL MEANS OF FINANCING</b>	<b>\$877,957,792</b>	<b>\$11,872,438</b>	<b>\$889,830,230</b>
<b>TOTAL POSITIONS</b>	<b>3,852</b>	<b>0</b>	<b>3,852</b>
<b>11</b>			
<b>DEPARTMENT OF NATURAL RESOURCES</b>			
STATE GENERAL FUND (Direct)	\$10,584,407	\$0	\$10,584,407
STATE GENERAL FUND BY:			
Interagency Transfers	8,893,226	0	8,893,226
Fees & Self-gen. Revenues	23,009,286	0	23,009,286
Statutory Dedications	21,147,659	0	21,147,659
FEDERAL FUNDS	42,416,533	0	42,416,533
<b>TOTAL MEANS OF FINANCING</b>	<b>\$106,051,111</b>	<b>\$0</b>	<b>\$106,051,111</b>
<b>TOTAL POSITIONS</b>	<b>323</b>	<b>0</b>	<b>323</b>
<b>12</b>			
<b>DEPARTMENT OF REVENUE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	552,030	0	552,030
Fees & Self-gen. Revenues	118,496,862	3,337,134	121,833,996
Statutory Dedications	557,914	0	557,914
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$119,606,806</b>	<b>\$3,337,134</b>	<b>\$122,943,940</b>
<b>TOTAL POSITIONS</b>	<b>748</b>	<b>0</b>	<b>748</b>
<b>13</b>			
<b>DEPARTMENT OF ENVIRONMENTAL QUALITY</b>			
STATE GENERAL FUND (Direct)	\$4,568,830	\$0	\$4,568,830
STATE GENERAL FUND BY:			
Interagency Transfers	4,499,419	538,058	5,037,477
Fees & Self-gen. Revenues	107,954,064	727,506	108,681,570
Statutory Dedications	9,649,471	144,281	9,793,752
FEDERAL FUNDS	19,234,301	13,300	19,247,601
<b>TOTAL MEANS OF FINANCING</b>	<b>\$145,906,085</b>	<b>\$1,423,145</b>	<b>\$147,329,230</b>
<b>TOTAL POSITIONS</b>	<b>707</b>	<b>0</b>	<b>707</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2022-2023	Total BA-7's	Budget FY 2022-2023
<b>14</b>			
<b>LOUISIANA WORKFORCE COMMISSION</b>			
STATE GENERAL FUND (Direct)	\$10,595,933	\$500,000	\$11,095,933
STATE GENERAL FUND BY:			
Interagency Transfers	6,400,000	750,000	7,150,000
Fees & Self-gen. Revenues	72,219	0	72,219
Statutory Dedications	115,781,466	0	115,781,466
FEDERAL FUNDS	174,939,507	0	174,939,507
<b>TOTAL MEANS OF FINANCING</b>	<b>\$307,789,125</b>	<b>\$1,250,000</b>	<b>\$309,039,125</b>
<b>TOTAL POSITIONS</b>	<b>1,019</b>	<b>0</b>	<b>1,019</b>
<b>16</b>			
<b>DEPARTMENT OF WILDLIFE AND FISHERIES</b>			
STATE GENERAL FUND (Direct)	\$9,900,000	\$17,964,289	\$27,864,289
STATE GENERAL FUND BY:			
Interagency Transfers	14,527,539	2,395,275	16,922,814
Fees & Self-gen. Revenues	10,952,371	0	10,952,371
Statutory Dedications	107,396,692	501,876	107,898,568
FEDERAL FUNDS	55,476,821	213,083	55,689,904
<b>TOTAL MEANS OF FINANCING</b>	<b>\$198,253,423</b>	<b>\$21,074,523</b>	<b>\$219,327,946</b>
<b>TOTAL POSITIONS</b>	<b>903</b>	<b>0</b>	<b>903</b>
<b>17</b>			
<b>DEPARTMENT OF CIVIL SERVICE</b>			
STATE GENERAL FUND (Direct)	\$6,862,368	\$0	\$6,862,368
STATE GENERAL FUND BY:			
Interagency Transfers	14,225,708	0	14,225,708
Fees & Self-gen. Revenues	4,297,940	0	4,297,940
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$25,386,016</b>	<b>\$0</b>	<b>\$25,386,016</b>
<b>TOTAL POSITIONS</b>	<b>180</b>	<b>0</b>	<b>180</b>
<b>18</b>			
<b>RETIREMENT SYSTEMS</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>19</b>			
<b>HIGHER EDUCATION</b>			
STATE GENERAL FUND (Direct)	\$1,259,842,606	\$0	\$1,259,842,606
STATE GENERAL FUND BY:			
Interagency Transfers	23,119,071	0	23,119,071
Fees & Self-gen. Revenues	1,688,077,118	0	1,688,077,118
Statutory Dedications	222,298,310	0	222,298,310
FEDERAL FUNDS	79,628,616	0	79,628,616
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,272,965,721</b>	<b>\$0</b>	<b>\$3,272,965,721</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2022-2023	Total BA-7's	Budget FY 2022-2023
<b>19</b>			
<b>SPECIAL SCHOOLS &amp; COMMISSIONS</b>			
STATE GENERAL FUND (Direct)	\$56,517,783	\$6,507,847	\$63,025,630
STATE GENERAL FUND BY:			
Interagency Transfers	17,408,920	42,143	17,451,063
Fees & Self-gen. Revenues	3,064,405	0	3,064,405
Statutory Dedications	15,260,333	31,183	15,291,516
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$92,251,441</b>	<b>\$6,581,173</b>	<b>\$98,832,614</b>
<b>TOTAL POSITIONS</b>	<b>703</b>	<b>0</b>	<b>703</b>
<b>19</b>			
<b>DEPARTMENT OF EDUCATION</b>			
STATE GENERAL FUND (Direct)	\$3,917,739,242	\$4,010,000	\$3,921,749,242
STATE GENERAL FUND BY:			
Interagency Transfers	151,626,614	0	151,626,614
Fees & Self-gen. Revenues	51,408,019	0	51,408,019
Statutory Dedications	326,250,844	0	326,250,844
FEDERAL FUNDS	3,625,784,982	0	3,625,784,982
<b>TOTAL MEANS OF FINANCING</b>	<b>\$8,072,809,701</b>	<b>\$4,010,000</b>	<b>\$8,076,819,701</b>
<b>TOTAL POSITIONS</b>	<b>535</b>	<b>0</b>	<b>535</b>
<b>19</b>			
<b>LSUMC HEALTH CARE SERVICES DIVISION</b>			
STATE GENERAL FUND (Direct)	\$25,530,111	\$0	\$25,530,111
STATE GENERAL FUND BY:			
Interagency Transfers	18,463,336	0	18,463,336
Fees & Self-gen. Revenues	25,020,263	0	25,020,263
Statutory Dedications	0	0	0
FEDERAL FUNDS	5,232,360	0	5,232,360
<b>TOTAL MEANS OF FINANCING</b>	<b>\$74,246,070</b>	<b>\$0</b>	<b>\$74,246,070</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>20</b>			
<b>OTHER REQUIREMENTS</b>			
STATE GENERAL FUND (Direct)	\$634,730,426	\$141,075,040	\$775,805,466
STATE GENERAL FUND BY:			
Interagency Transfers	61,660,059	0	61,660,059
Fees & Self-gen. Revenues	14,436,957	250,000	14,686,957
Statutory Dedications	289,394,505	56,896,892	346,291,397
FEDERAL FUNDS	13,114,109	6,839,476	19,953,585
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,013,336,056</b>	<b>\$205,061,408</b>	<b>\$1,218,397,464</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>00</b>			
<b>STATE OF LOUISIANA - GENERAL APPROPRIATION BILL</b>			
STATE GENERAL FUND (Direct)	\$10,028,395,894	\$404,895,634	\$10,433,291,528
STATE GENERAL FUND BY:			
Interagency Transfers	1,186,587,163	234,039,059	1,420,626,222
Fees & Self-gen. Revenues	3,457,430,629	30,529,293	3,487,959,922
Statutory Dedications	4,429,497,792	75,434,943	4,504,932,735
FEDERAL FUNDS	20,733,748,154	64,080,337	20,797,828,491
<b>TOTAL MEANS OF FINANCING</b>	<b>\$39,835,659,632</b>	<b>\$808,979,266</b>	<b>\$40,644,638,898</b>
<b>TOTAL POSITIONS</b>	<b>36,237</b>	<b>11</b>	<b>36,248</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2022-2023	Total BA-7's	Budget FY 2022-2023
<b>21</b>			
<b>OTHER APPROPRIATIONS - ANCILLARY</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	1,013,727,795	0	1,013,727,795
Fees & Self-gen. Revenues	1,883,923,053	0	1,883,923,053
Statutory Dedications	182,288,058	0	182,288,058
FEDERAL FUNDS	1,169,000	0	1,169,000
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,081,107,906</b>	<b>\$0</b>	<b>\$3,081,107,906</b>
<b>TOTAL POSITIONS</b>	<b>1,237</b>	<b>0</b>	<b>1,237</b>
<b>22</b>			
<b>NON-APPROPRIATED REQUIREMENTS</b>			
STATE GENERAL FUND (Direct)	\$526,904,967	\$0	\$526,904,967
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	58,700,000	0	58,700,000
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$585,604,967</b>	<b>\$0</b>	<b>\$585,604,967</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>23</b>			
<b>OTHER APPROPRIATIONS - JUDICIAL EXPENSE</b>			
STATE GENERAL FUND (Direct)	\$174,577,666	\$0	\$174,577,666
STATE GENERAL FUND BY:			
Interagency Transfers	9,392,850	0	9,392,850
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	10,240,925	0	10,240,925
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$194,211,441</b>	<b>\$0</b>	<b>\$194,211,441</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24</b>			
<b>OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE</b>			
STATE GENERAL FUND (Direct)	\$85,777,844	\$0	\$85,777,844
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	23,564,434	0	23,564,434
Statutory Dedications	10,000,000	0	10,000,000
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$119,342,278</b>	<b>\$0</b>	<b>\$119,342,278</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>25</b>			
<b>OTHER APPROPRIATIONS - SPECIAL ACTS</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2022-2023	Total BA-7's	Budget FY 2022-2023
<b>26</b>			
<b>OTHER APPROPRIATIONS - CAPITAL OUTLAY</b>			
STATE GENERAL FUND (Direct)	\$50,000,000	\$0	\$50,000,000
STATE GENERAL FUND BY:			
Interagency Transfers	131,224,992	0	131,224,992
Fees & Self-gen. Revenues	123,395,000	0	123,395,000
Statutory Dedications	2,762,261,242	0	2,762,261,242
FEDERAL FUNDS	145,682,478	0	145,682,478
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,212,563,712</b>	<b>\$0</b>	<b>\$3,212,563,712</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>00</b>			
<b>STATE OF LOUISIANA</b>			
STATE GENERAL FUND (Direct)	\$10,865,656,371	\$404,895,634	\$11,270,552,005
STATE GENERAL FUND BY:			
Interagency Transfers	2,340,932,800	234,039,059	2,574,971,859
Fees & Self-gen. Revenues	5,488,313,116	30,529,293	5,518,842,409
Statutory Dedications	7,452,988,017	75,434,943	7,528,422,960
FEDERAL FUNDS	20,880,599,632	64,080,337	20,944,679,969
<b>TOTAL MEANS OF FINANCING</b>	<b>\$47,028,489,936</b>	<b>\$808,979,266</b>	<b>\$47,837,469,202</b>
<b>TOTAL POSITIONS</b>	<b>37,474</b>	<b>11</b>	<b>37,485</b>

**BA-7 by Type - FY 2022-2023**  
**Approved August BA-7s**

<b>BA-7 TYPE</b>	<b>GEN. FUND</b>	<b>I.A.T.</b>	<b>SELF-GEN.</b>	<b>STAT. DED.</b>	<b>I.E.B.</b>	<b>FEDERAL</b>	<b>TOTAL</b>	<b>POSITIONS CLASS.</b>	<b>POSITIONS UNCLASS.</b>	<b>POSITIONS TOTAL</b>
Carryforward	\$404,895,634	\$25,870,646	\$30,529,293	\$75,434,943	\$0	\$61,629,833	\$598,360,349	0	0	0
Preamble 11 (IAT Balancing)	\$0	\$202,168,718	\$0	\$0	\$0	\$0	\$202,168,718	0	0	0
Preamble 2A	\$0	\$0	\$0	\$0	\$0	\$2,450,504	\$2,450,504	0	0	0
Preamble 8A4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	8	8
LDH Preamble	\$0	\$1,819,695	\$0	\$0	\$0	\$0	\$1,819,695	0	0	0
<b>TOTAL</b>	<b>\$404,895,634</b>	<b>\$229,859,059</b>	<b>\$30,529,293</b>	<b>\$75,434,943</b>	<b>\$0</b>	<b>\$64,080,337</b>	<b>\$804,799,266</b>	<b>0</b>	<b>8</b>	<b>8</b>

**In-House BA-7s by Type - FY 2022-2023**  
**Approved August BA-7s**

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	CLASS.	POSITIONS UNCLASS.	TOTAL
Carryforward	(\$4,217,793)	(\$11,402)	\$2,623,957	(\$16,703,033)	\$0	\$58,002,857	\$39,694,586	0	0	0
Preamble 11 (IAT Balancing)	\$0	\$202,168,718	\$0	\$0	\$0	\$0	\$202,168,718	0	0	0
Preamble 8A4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	8	8
LDH Preamble	\$0	\$1,819,695	\$0	\$0	\$0	\$0	\$1,819,695	0	0	0
<b>TOTAL</b>	<b>(\$4,217,793)</b>	<b>\$203,977,011</b>	<b>\$2,623,957</b>	<b>(\$16,703,033)</b>	<b>\$0</b>	<b>\$58,002,857</b>	<b>\$243,682,999</b>	<b>0</b>	<b>8</b>	<b>8</b>

**JLCB BA-7s by Type - FY 2022-2023**  
**Approved August BA-7s**

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	CLASS.	POSITIONS UNCLASS.	TOTAL
Carryforward	\$409,113,427	\$25,882,048	\$27,905,336	\$92,137,976	\$0	\$3,626,976	\$558,665,763	0	0	0
Preamble 2A	\$0	\$0	\$0	\$0	\$0	\$2,450,504	\$2,450,504	0	0	0
<b>TOTAL</b>	<b>\$409,113,427</b>	<b>\$25,882,048</b>	<b>\$27,905,336</b>	<b>\$92,137,976</b>	<b>\$0</b>	<b>\$6,077,480</b>	<b>\$561,116,267</b>	<b>0</b>	<b>0</b>	<b>0</b>

**BA-7 Mid-Year Adjustments - FY 2022-2023**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>01_100 Executive Office</b>										
\$150,401	\$0	\$0	\$0	\$0	\$0	\$150,401	0	0	0	CARRYFORWARD (BC #39) - Carries forward funds for a contractual obligation with Plauche & Carr to provide legal research, analysis, advice, recommendations, and any other legal services relative to integrated coastal protections as identified by the Governor's Office of Coastal Activities.
\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	0	0	PREAMBLE 11 (IH #90) - Increase Interagency Transfers budget authority to receive \$2,000,000 from the Department of Economic Development for the Office of Rural Development.
\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	8	8	PREAMBLE 8.A (4) (IH #90) - Increase T.O. positions by eight (8) for the Office of Rural Development.
<b>01_102 Office of the State Inspector General</b>										
\$36,650	\$0	\$0	\$0	\$0	\$0	\$36,650	0	0	0	CARRYFORWARD (BC #24) - Carries forward funding for a FY2021-2022 purchase order for a vehicle that had not been received prior to June 30, 2022.
<b>01_107 Division of Administration</b>										
\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	0	0	0	CARRYFORWARD (BC #40) - Carries forward funding that was provided in Act 170 of the 2022 Regular Legislative Session for broadband access and a telehealth program.

**BA-7 Mid-Year Adjustments - FY 2022-2023**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>01_109 Coastal Protection and Restoration Authority</b>										
\$8,783,639	\$0	\$0	\$0	\$0	\$0	\$8,783,639	0	0	0	CARRYFORWARD (BC #5) - Carries forward funds for a contractual obligation with Moffatt & Nichol, Inc. to provide construction supervision and inspection services for the LaBranche Shoreline Protection project and two items deemed bona fide obligations via Act 170 of the 2022 RLS, including \$254,975 for Climate Initiatives for the Water Institute and \$8,000,000 for the Amite River Basin Flood Risk Reduction Study.
<b>01_111 Office of Homeland Security &amp; Emergency Prep</b>										
\$139,331,670	\$0	\$0	\$1,500,000	\$0	\$0	\$140,831,670	0	0	0	CARRYFORWARD (BC #37R) - Carries forward funding of \$139,331,670 in State General Fund (Direct) and \$1,500,000 in Statutory Dedications out of the Louisiana Rescue Plan Fund for five (5) contractual obligations and eighteen (18) items appropriated in Act 170 of the 2022 Regular Legislative Session.
<b>01_112 Department of Military Affairs</b>										
\$4,224,584	\$6,852,651	\$446,169	\$0	\$0	\$0	\$11,523,404	0	0	0	CARRYFORWARD (BC #43) - Carries forward \$12,141,821 for the Department of Military Affairs, with \$11,523,404 in the Military Affairs Program, \$616,197 in the Education Program, and \$2,220 in the Auxiliary Program, for expenditures encumbered in FY 2021-2022 that were not received or could not be completed prior to June 30, 2022.
\$387,047	\$0	\$0	\$0	\$0	\$7,449,198	\$7,836,245	0	0	0	CARRYFORWARD (IH #44) - Carries forward \$9,273,144 for the Department of Military Affairs, with \$7,836,245 in the Military Affairs Program and \$1,436,899 in the Education Program for expenditures encumbered in FY 2021-2022 that were not received or could not be completed prior to June 30, 2022.

**BA-7 Mid-Year Adjustments - FY 2022-2023**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>01_112 Department of Military Affairs</b>										
\$612,396	\$3,039	\$762	\$0	\$0	\$0	\$616,197	0	0	0	CARRYFORWARD (BC #43) - Carries forward \$12,141,821 for the Department of Military Affairs, with \$11,523,404 in the Military Affairs Program, \$616,197 in the Education Program, and \$2,220 in the Auxiliary Program, for expenditures encumbered in FY 2021-2022 that were not received or could not be completed prior to June 30, 2022.
\$296,960	\$0	\$0	\$0	\$0	\$1,139,939	\$1,436,899	0	0	0	CARRYFORWARD (IH #44) - Carries forward \$9,273,144 for the Department of Military Affairs, with \$7,836,245 in the Military Affairs Program and \$1,436,899 in the Education Program for expenditures encumbered in FY 2021-2022 that were not received or could not be completed prior to June 30, 2022.
\$0	\$0	\$2,220	\$0	\$0	\$0	\$2,220	0	0	0	CARRYFORWARD (BC #43) - Carries forward \$12,141,821 for the Department of Military Affairs, with \$11,523,404 in the Military Affairs Program, \$616,197 in the Education Program, and \$2,220 in the Auxiliary Program, for expenditures encumbered in FY 2021-2022 that were not received or could not be completed prior to June 30, 2022.
<b>01_116 Louisiana Public Defender Board</b>										
\$2,261,226	\$0	\$0	\$134,272	\$0	\$0	\$2,395,498	0	0	0	CARRYFORWARD (BC #45) - Carries forward \$2,261,226 in State General Fund (Direct) and \$134,272 in Statutory Dedications in the Louisiana Public Defender Fund into FY 2022-2023, within the Louisiana Public Defender Board Program of the Louisiana Public Defender Board (LPDB) for FY 2021-2022 contractual obligations that were not completed prior to June 30, 2022 and for the purchase of an office building.

**BA-7 Mid-Year Adjustments - FY 2022-2023**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>01_116 Louisiana Public Defender Board</b>										
\$0	\$0	\$0	\$0	\$0	\$1,291	\$1,291	0	0	0	CARRYFORWARD (IH #79) - Carries forward Federal Funds budget authority in the amount of \$1,291 into FY 2022-2023, within the Louisiana Public Defender Board Program of the Louisiana Public Defender Board (LPDB) for a grant from the Office of Justice Programs, U.S. Department of Justice. The grant has been awarded through the Office of Juvenile Justice and Delinquency Prevention (OJJDP) Enhancing Juvenile Indigent Defense Program and is for the East Baton Rouge Advanced Advocacy Project.
(\$5,411)	\$0	\$0	(\$6,939)	\$0	\$0	(\$12,350)	0	0	0	CARRYFORWARD REVERSAL (IH #86) - Reduces \$5,411 in State General Fund (Direct) and \$6,939 in Statutory Dedications from the Louisiana Public Defender Fund from the carry forward BA-7 approved for the Louisiana Public Defender Board (LPDB). The initial carryforward BA-7 #45, which carried forward \$2,261,226 in State General Fund (Direct) and \$134,272 in Statutory Dedication from the Louisiana Public Defender Fund was approved by JLCB on August 9, 2022. This carry forward reversal is needed due to contract payments made prior to FY2021-2022 closing on August 14, 2022
<b>01_129 Louisiana Commission on Law Enforcement</b>										
\$367,900	\$243,447	\$0	\$0	\$0	\$0	\$611,347	0	0	0	CARRYFORWARD (BC #23) - Carries forward funds for a Cooperative Endeavor Agreement with the Capital Area Family Justice Center and two items deemed bona fide obligations per Act 170 of the 2022 RLS, including \$267,900 for Peace Officer Standards and Training (POST) training modules and \$100,000 for the St. Landry Parish Truancy Program.

**BA-7 Mid-Year Adjustments - FY 2022-2023**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>01_129 Louisiana Commission on Law Enforcement</b>										
\$0	\$43,718	\$0	\$0	\$0	\$0	\$43,718	0	0	0	PREAMBLE 11 (IH #92) this BA-7 transfers \$43,718 from Local Housing of State Adult Offenders to the State Program of the Louisiana Commission on Law Enforcement (LCLE) as delineated in Act 261 of the 2017 Regular Legislative Session and R.S. 15:827.3 for the reinvestment of savings realized from criminal justice system reforms.
<b>01_133 Office of Elderly Affairs</b>										
\$194,027	\$0	\$0	\$0	\$0	\$2,747,005	\$2,941,032	0	0	0	CARRYFORWARD (IH #80) - Carries forward funds for four (4) grants, American Recovery Plan (ARP), Coronavirus Response and Relief Supplemental Appropriation (CRRSA), Federal Coronavirus Aid, Relief, and Economic Security Act (CARES), and Medicare Improvements for Patients and Providers (MIPPA) that weren't fully expended in FY 22.
\$0	\$0	\$0	\$0	\$0	\$483,304	\$483,304	0	0	0	CARRYFORWARD (BC #25) - Carries forward funds for the Calcasieu, Jefferson Davis, Tangipahoa, and Ascension Parish Councils on Aging and for disaster response and Elderly Protective Services.
\$1,040,000	\$0	\$0	\$0	\$0	\$0	\$1,040,000	0	0	0	CARRYFORWARD (BC #25) - Carries forward funds for the Calcasieu, Jefferson Davis, Tangipahoa, and Ascension Parish Councils on Aging and for disaster response and Elderly Protective Services.
<b>\$159,681,089</b>	<b>\$9,142,855</b>	<b>\$449,151</b>	<b>\$1,627,333</b>	<b>\$0</b>	<b>\$11,820,737</b>	<b>\$182,721,165</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>01A_EXEC</b>

**BA-7 Mid-Year Adjustments - FY 2022-2023**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>03_130 Department of Veterans Affairs</b>										
\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	0	0	0	CARRYFORWARD (BC #4) - To carryforward \$172,473 in State General Fund (Direct). The Administrative Program will carryforward \$100,000 to fund the African-American Military Service Members Monument and the Contact Assistance Program will carryforward \$72,473 to purchase four (4) Chevy Malibu sedans.
\$72,473	\$0	\$0	\$0	\$0	\$0	\$72,473	0	0	0	CARRYFORWARD (BC #4) - To carryforward \$172,473 in State General Fund (Direct). The Administrative Program will carryforward \$100,000 to fund the African-American Military Service Members Monument and the Contact Assistance Program will carryforward \$72,473 to purchase four (4) Chevy Malibu sedans.
<b>\$172,473</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$172,473</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>03A_VETS</b>

**BA-7 Mid-Year Adjustments - FY 2022-2023**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>04_139 Secretary of State</b>										
\$0	\$0	\$421,649	\$0	\$0	\$0	\$421,649	0	0	0	CARRYFORWARD (BC #13) - Carries forward \$1,574,317 in State General Fund (Direct), \$231,383 in Interagency Transfers from GOHSEP, and \$1,190,743 in Fees and Self-Generated Revenues. The funds requested are for the cost of contract services, repairs, equipment, and vehicles incurred in FY 2021-2022 but were not received or completed by June 30, 2022. This BA-7 includes amounts in the Administrative Program (\$421,649), Elections Program (\$1,098,616), Archives Program (\$204,705), Museums and Other Operations Program (\$983,794), and the Commercial Program (\$269,679) for a total carryforward amount of \$2,978,443. The amount in the Museums and Other Operations Program includes funding provided for in Act 170 of the 2022 Regular Session for expenses for the Old Governor's Mansion (\$200,000) and refurbishments to the Louisiana Old State Capitol (\$200,000).

**BA-7 Mid-Year Adjustments - FY 2022-2023**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>04_139 Secretary of State</b>										
\$710,032	\$213,383	\$175,201	\$0	\$0	\$0	\$1,098,616	0	0	0	CARRYFORWARD (BC #13) - Carries forward \$1,574,317 in State General Fund (Direct), \$231,383 in Interagency Transfers from GOHSEP, and \$1,190,743 in Fees and Self-Generated Revenues. The funds requested are for the cost of contract services, repairs, equipment, and vehicles incurred in FY 2021-2022 but were not received or completed by June 30, 2022. This BA-7 includes amounts in the Administrative Program (\$421,649), Elections Program (\$1,098,616), Archives Program (\$204,705), Museums and Other Operations Program (\$983,794), and the Commercial Program (\$269,679) for a total carryforward amount of \$2,978,443. The amount in the Museums and Other Operations Program includes funding provided for in Act 170 of the 2022 Regular Session for expenses for the Old Governor's Mansion (\$200,000) and refurbishments to the Louisiana Old State Capitol (\$200,000).

**BA-7 Mid-Year Adjustments - FY 2022-2023**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>04_139 Secretary of State</b>										
\$0	\$0	\$204,705	\$0	\$0	\$0	\$204,705	0	0	0	CARRYFORWARD (BC #13) - Carries forward \$1,574,317 in State General Fund (Direct), \$231,383 in Interagency Transfers from GOHSEP, and \$1,190,743 in Fees and Self-Generated Revenues. The funds requested are for the cost of contract services, repairs, equipment, and vehicles incurred in FY 2021-2022 but were not received or completed by June 30, 2022. This BA-7 includes amounts in the Administrative Program (\$421,649), Elections Program (\$1,098,616), Archives Program (\$204,705), Museums and Other Operations Program (\$983,794), and the Commercial Program (\$269,679) for a total carryforward amount of \$2,978,443. The amount in the Museums and Other Operations Program includes funding provided for in Act 170 of the 2022 Regular Session for expenses for the Old Governor's Mansion (\$200,000) and refurbishments to the Louisiana Old State Capitol (\$200,000).

**BA-7 Mid-Year Adjustments - FY 2022-2023**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>04_139 Secretary of State</b>										
\$864,285	\$0	\$119,509	\$0	\$0	\$0	\$983,794	0	0	0	CARRYFORWARD (BC #13) - Carries forward \$1,574,317 in State General Fund (Direct), \$231,383 in Interagency Transfers from GOHSEP, and \$1,190,743 in Fees and Self-Generated Revenues. The funds requested are for the cost of contract services, repairs, equipment, and vehicles incurred in FY 2021-2022 but were not received or completed by June 30, 2022. This BA-7 includes amounts in the Administrative Program (\$421,649), Elections Program (\$1,098,616), Archives Program (\$204,705), Museums and Other Operations Program (\$983,794), and the Commercial Program (\$269,679) for a total carryforward amount of \$2,978,443. The amount in the Museums and Other Operations Program includes funding provided for in Act 170 of the 2022 Regular Session for expenses for the Old Governor's Mansion (\$200,000) and refurbishments to the Louisiana Old State Capitol (\$200,000).
\$0	\$125,000	\$0	\$0	\$0	\$0	\$125,000	0	0	0	PREAMBLE 11 (IH #14) - Increases the Secretary of State's Interagency Transfers budget authority by \$125,000 in the Museum and Other Operations Program pursuant to Act 199 of the 2022 Regular Legislative Session. Under schedule 20-901 Sales Tax Dedications in Act 199, language provides for an allocation to the Louisiana State Oil and Gas Museum (\$25,000) and the Louisiana State Exhibit Museum in Shreveport (\$100,000) from the sales tax dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund. The budget authority is needed in order to receive the funding for the two museums, which are located in the Museum and Other Operations Program.

**BA-7 Mid-Year Adjustments - FY 2022-2023  
Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>04_139 Secretary of State</b>										
\$0	\$0	\$269,679	\$0	\$0	\$0	\$269,679	0	0	0	CARRYFORWARD (BC #13) - Carries forward \$1,574,317 in State General Fund (Direct), \$231,383 in Interagency Transfers from GOHSEP, and \$1,190,743 in Fees and Self-Generated Revenues. The funds requested are for the cost of contract services, repairs, equipment, and vehicles incurred in FY 2021-2022 but were not received or completed by June 30, 2022. This BA-7 includes amounts in the Administrative Program (\$421,649), Elections Program (\$1,098,616), Archives Program (\$204,705), Museums and Other Operations Program (\$983,794), and the Commercial Program (\$269,679) for a total carryforward amount of \$2,978,443. The amount in the Museums and Other Operations Program includes funding provided for in Act 170 of the 2022 Regular Session for expenses for the Old Governor's Mansion (\$200,000) and refurbishments to the Louisiana Old State Capitol (\$200,000).
<b>\$1,574,317</b>	<b>\$338,383</b>	<b>\$1,190,743</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,103,443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>04A_SOS</b>

**BA-7 Mid-Year Adjustments - FY 2022-2023**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>04_141 Office of the Attorney General</b>										
\$0	\$0	\$0	\$161,533	\$0	\$0	\$161,533	0	0	0	CARRYFORWARD (BC #15R) - Carries forward \$382,136 in Interagency Transfers, \$1,162,925 in Fees and Self-generated Revenues, \$1,242,239 from the Department of Justice Legal Support Fund, and \$596,482 from the Department of Justice Debt Collection Fund for a total of \$3,383,782. The funds requested are for contracts and purchases encumbered in FY 2021-2022 that were not liquidated prior to June 30, 2022 for the Administrative Program (\$161,533), Civil Law Program (\$1,364,570), and Criminal Law and Medicaid Fraud Program (\$1,857,679). The amount in the Criminal Law and Medicaid Fraud Program includes funding for a Fugitive Apprehension Unit (\$1,160,425), which was provided for in Act 170 of the 2022 Regular Legislative Session.
\$0	\$382,136	\$0	\$982,434	\$0	\$0	\$1,364,570	0	0	0	CARRYFORWARD (BC #15R) - Carries forward \$382,136 in Interagency Transfers, \$1,162,925 in Fees and Self-generated Revenues, \$1,242,239 from the Department of Justice Legal Support Fund, and \$596,482 from the Department of Justice Debt Collection Fund for a total of \$3,383,782. The funds requested are for contracts and purchases encumbered in FY 2021-2022 that were not liquidated prior to June 30, 2022 for the Administrative Program (\$161,533), Civil Law Program (\$1,364,570), and Criminal Law and Medicaid Fraud Program (\$1,857,679). The amount in the Criminal Law and Medicaid Fraud Program includes funding for a Fugitive Apprehension Unit (\$1,160,425), which was provided for in Act 170 of the 2022 Regular Legislative Session.

**BA-7 Mid-Year Adjustments - FY 2022-2023**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>04_141 Office of the Attorney General</b>										
\$0	\$0	\$1,162,925	\$694,754	\$0	\$0	\$1,857,679	0	0	0	CARRYFORWARD (BC #15R) - Carries forward \$382,136 in Interagency Transfers, \$1,162,925 in Fees and Self-generated Revenues, \$1,242,239 from the Department of Justice Legal Support Fund, and \$596,482 from the Department of Justice Debt Collection Fund for a total of \$3,383,782. The funds requested are for contracts and purchases encumbered in FY 2021-2022 that were not liquidated prior to June 30, 2022 for the Administrative Program (\$161,533), Civil Law Program (\$1,364,570), and Criminal Law and Medicaid Fraud Program (\$1,857,679). The amount in the Criminal Law and Medicaid Fraud Program includes funding for a Fugitive Apprehension Unit (\$1,160,425), which was provided for in Act 170 of the 2022 Regular Legislative Session.
\$0	\$0	\$0	\$33,101	\$0	\$134,135	\$167,236	0	0	0	CARRYFORWARD (IH #16R) - Carries forward \$134,135 in Federal Funds and matching funds of \$33,101 in Statutory Dedications out of the Medical Assistance Programs Fraud Detection Fund. The funds requested are for surveillance equipment and vehicle purchases encumbered in FY 2021-2022 that were not liquidated prior to June 30, 2022 for the Criminal Law and Medicaid Fraud Program.
<b>\$0</b>	<b>\$382,136</b>	<b>\$1,162,925</b>	<b>\$1,871,822</b>	<b>\$0</b>	<b>\$134,135</b>	<b>\$3,551,018</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>04B_AG</b>

**BA-7 Mid-Year Adjustments - FY 2022-2023**  
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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>04_146 Lieutenant Governor</b>										
\$0	\$0	\$0	\$0	\$0	\$2,232,549	\$2,232,549	0	0	0	PREAMBLE (2)(A) (BC #77) - Increases Federal budget authority by \$2,232,549 in the Grants Program for Volunteer Louisiana. These funds are made up of grants available from the Federal Corporation for National and Community Service (CNCS) and includes an increase in the AmeriCorps State Formula Allocation (\$60,130) as well as additional funds (\$2,172,419) made available through the American Rescue Plan Act (ARPA) . These funds will provide an opportunity to continue to support the expansion of existing programs plus two new programs and two planning grants. ARPA funds will also be used as match replacement to offset the cash match requirement for AmeriCorps subgrantees.
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,232,549</b>	<b>\$2,232,549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>04C_LGOV</b>
<b>04_147 State Treasurer</b>										
\$0	\$0	\$28,968	\$0	\$0	\$0	\$28,968	0	0	0	CARRYFORWARD (BC #9) - Carries forward \$28,968 in Fees and Self-Generated Revenue for the Debt Management Program. The funds are being carried forward to fulfill an obligation for the completion of milestone 3 of the reporting system for the State Bond Commission's DTARS Replacement.
<b>\$0</b>	<b>\$0</b>	<b>\$28,968</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,968</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>04D_TREA</b>

**BA-7 Mid-Year Adjustments - FY 2022-2023**  
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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>04_160 Agriculture and Forestry</b>										
\$2,115,000	\$0	\$0	\$0	\$0	\$0	\$2,115,000	0	0	0	CARRYFORWARD (BC #74)- Carries Forward \$2,115,000 in State General Fund (Direct) for the Department of Agriculture & Forestry. The funds that are being carried forward will be used to purchase ten (10) replacement bulldozers in the Forestry Program. The appropriation for these acquisitions was provided in Act 170 of the 2022 Regular Legislative Session.
<b>\$2,115,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,115,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>04F_AGRI</b>
<b>05_251 Office of the Secretary</b>										
\$4,935,168	\$0	\$0	\$333,842	\$0	\$0	\$5,269,010	0	0	0	CARRYFORWARD (BC #18) - Carry forward \$4,935,168 in State General Fund (Direct) and \$333,842 in Statutory Dedications out of the Louisiana Economic Development Fund to allow the Department of Economic Development, Office of the Secretary, to fulfill its contractual obligations including various economic development projects largely within the FastStart activity, as well as some obligations with legal, marketing, and other specialized professional services contracts.
(\$839,707)	\$0	\$0	\$0	\$0	\$0	(\$839,707)	0	0	0	CARRYFORWARD REVERSAL (IH #88) - Reduce carryforwards by \$839,707 in State General Fund (Direct). This is due to the department liquidating encumbrances within the 45-day window from the close of FY 2021-2022. The liquidated encumbrances were from various contracts including various economic development projects largely within the FastStart activity, as well as some obligations with legal, marketing, and other specialized professional services contracts.

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**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>05_252 Office of Business Development</b>										
\$14,518,952	\$0	\$1,674,068	\$2,306,784	\$0	\$0	\$18,499,804	0	0	0	CARRYFORWARD (BC #19) - Carry forward \$14,528,216 in State General Fund (Direct), \$1,768,842 out of Fees and Self-generated Revenues with \$952,787 out of regular Fees and Self-generated Revenues and \$816,055 out of the Louisiana Entertainment Development Dedicated Fund Account, and \$2,306,784 in Statutory Dedications with \$306,784 out of the Louisiana Economic Development Fund and \$2,000,000 out of the Marketing Fund. This complete request amounts to \$18,603,824 with \$18,499,804 in the Business Development Program and \$104,038 in the Business Incentives Program. All of these allow the agency to fulfill its contractual obligations including various economic development projects such as the Small and Emerging Business technical assistance, as well as other specialized professional services contracts.
\$0	\$0	\$0	\$0	\$0	\$1,896,782	\$1,896,782	0	0	0	CARRYFORWARD (IH #20) - Carry forward \$1,896,782 in Federal Funds in the Business Development Program to allow the agency to fulfill its contractual obligations including various economic development projects within the State Trade and Export Program and the COVID-19 Recovery Program, both funded by the U.S. Economic Development Administration.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>05_252 Office of Business Development</b>										
(\$1,088,801)	\$0	(\$212,029)	(\$37,369)	\$0	\$0	(\$1,338,199)	0	0	0	CARRYFORWARD REVERSAL (IH #89R) - Reduce carryforwards by \$1,088,801 in State General Fund (Direct), \$212,029 in Fees and Self-generated Revenue, with \$20,000 out of regular Fees and Self-generated Revenue and \$192,029 out of the Louisiana Entertainment Development Dedicated Fund Account, and \$37,369 in Statutory Dedications out of the Louisiana Economic Development Fund. In total, the Business Development Program will be reduced by \$1,338,199. This is due to the department liquidating encumbrances within the 45-day window from the close of FY 2021-2022. The liquidated encumbrances were from various contracts including various economic development projects such as the Small and Emerging Business technical assistance and other technical assistance provided to Louisiana businesses affect by COVID-19, as well as other specialized professional services contracts.
\$9,264	\$0	\$94,774	\$0	\$0	\$0	\$104,038	0	0	0	CARRYFORWARD (BC #19) - Carry forward \$14,528,216 in State General Fund (Direct), \$1,768,842 out of Fees and Self-generated Revenues with \$952,787 out of regular Fees and Self-generated Revenues and \$816,055 out of the Louisiana Entertainment Development Dedicated Fund Account, and \$2,306,784 in Statutory Dedications with \$306,784 out of the Louisiana Economic Development Fund and \$2,000,000 out of the Marketing Fund. This complete request amounts to \$18,603,824 with \$18,499,804 in the Business Development Program and \$104,038 in the Business Incentives Program. All of these allow the agency to fulfill its contractual obligations including various economic development projects such as the Small and Emerging Business technical assistance, as well as other specialized professional services contracts.
<b>\$17,534,876</b>	<b>\$0</b>	<b>\$1,556,813</b>	<b>\$2,603,257</b>	<b>\$0</b>	<b>\$1,896,782</b>	<b>\$23,591,728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>05A_LED</b>

**BA-7 Mid-Year Adjustments - FY 2022-2023**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>06_261 Office of the Secretary</b>										
\$15,564,665	\$0	\$0	\$0	\$0	\$0	\$15,564,665	0	0	0	CARRYFORWARD (BC #50) - carries forward \$15,564,665 in State General Fund (Direct) for the Administrative Program. The funds are being carried forward for the microbial mitigation and restoration of state buildings and the Dew Drop America's Rock and Roll Museum which were appropriated through Act 170 of the 2022 Regular Session.
<b>06_262 Office of the State Library of Louisiana</b>										
\$3,377	\$0	\$42,000	\$0	\$0	\$0	\$45,377	0	0	0	CARRYFORWARD (BC #51) - Carries forward \$3,377 in State General Fund (Direct), and \$42,000 in Fees and Self-Generated Revenues for the Library Services Program. The funds are being carried forward to fulfill obligations entered into in FY2021-2022 for purchases of a printer and printer equipment, and for software updates.
<b>06_264 Office of State Parks</b>										
\$751,198	\$0	\$304,979	\$0	\$0	\$0	\$1,056,177	0	0	0	CARRYFORWARD (BC #53R) - Carries forward \$751,198 in State General Fund (Direct), and \$304,979 in Fees and Self-generated Revenues from the Louisiana State Parks Improvement and Repair Dedicated Fund Account for the Parks and Recreation Program. The funds are being carried forward to fulfill bona fide obligations specifically for a restroom building, a fishing sponsorship, turbine blowers, an emergency systems update, trams, and state park research and development.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>06_265 Office of Cultural Development</b>										
\$39,142	\$17,689	\$0	\$0	\$0	\$0	\$56,831	0	0	0	CARRYFORWARD (BC #54R) - Carries forward \$108,831 of which \$91,142 is State General Fund (Direct), and \$17,689 is Interagency Transfers from the Department of Education. \$56,831 is requested for the Cultural Development Program as well as \$52,000 for the Administration Program. The funds are being carried forward for expenditures including a vehicle, archaeological restoration, and the development of two French language series with the Foundation for Excellence in Louisiana Public Broadcasting.
\$52,000	\$0	\$0	\$0	\$0	\$0	\$52,000	0	0	0	CARRYFORWARD (BC #54R) - Carries forward \$108,831 of which \$91,142 is State General Fund (Direct), and \$17,689 is Interagency Transfers from the Department of Education. \$56,831 is requested for the Cultural Development Program as well as \$52,000 for the Administration Program. The funds are being carried forward for expenditures including a vehicle, archaeological restoration, and the development of two French language series with the Foundation for Excellence in Louisiana Public Broadcasting.

**BA-7 Mid-Year Adjustments - FY 2022-2023**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>06_267 Office of Tourism</b>										
\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	0	0	0	CARRYFORWARD (BC #55RR) - Carries forward \$500,000 in State General (Direct), \$59,719 in Fees and Self-Generated Revenues, and \$665,128 in Statutory Dedications from the Louisiana Tourism Revival Fund. \$500,000 is directed to the Administrative program, \$675,362 for the Marketing Program, and \$49,485 for the Welcome Centers Program. The funds are being carried forward to fulfill bona fide obligations for purchase orders and contracts including funding for New Orleans and Company, marketing and advertising for over 40 Louisiana Tourism businesses, new air conditioning unit and installation, roof removal and replacement for the Kentwood Welcome Center, new doors for the Mound Welcome Center, and updated equipment for wireless internet.
\$0	\$0	\$10,234	\$665,128	\$0	\$0	\$675,362	0	0	0	CARRYFORWARD (BC #55RR) - Carries forward \$500,000 in State General (Direct), \$59,719 in Fees and Self-Generated Revenues, and \$665,128 in Statutory Dedications from the Louisiana Tourism Revival Fund. \$500,000 is directed to the Administrative program, \$675,362 for the Marketing Program, and \$49,485 for the Welcome Centers Program. The funds are being carried forward to fulfill bona fide obligations for purchase orders and contracts including funding for New Orleans and Company, marketing and advertising for over 40 Louisiana Tourism businesses, new air conditioning unit and installation, roof removal and replacement for the Kentwood Welcome Center, new doors for the Mound Welcome Center, and updated equipment for wireless internet.

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**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>06_267 Office of Tourism</b>										
\$0	\$0	\$0	\$0	\$0	\$217,955	\$217,955	0	0	0	PREAMBLE (2)(A) (BC #78) - Increases Federal budget authority by \$217,955 in the Marketing Program. These funds were made available through the CARES Act. The Office of Tourism applied for and received a \$360,000 grant from the U.S. Department of Commerce - Economic Development Administration on December 7, 2022 to conduct a two-year strategic rebranding project. These funds will provide an opportunity to continue to update and rebrand existing Louisiana Birding Trails. The Office of Tourism has spent \$152,557 of the grant funding in FY 21 and FY 22 combined and currently has \$20,000 budgeted for FY 23. They plan to spend the remaining \$237,955 of the grant in FY 23.
\$0	\$0	\$49,485	\$0	\$0	\$0	\$49,485	0	0	0	CARRYFORWARD (BC #55RR) - Carries forward \$500,000 in State General (Direct), \$59,719 in Fees and Self-Generated Revenues, and \$665,128 in Statutory Dedications from the Louisiana Tourism Revival Fund. \$500,000 is directed to the Administrative program, \$675,362 for the Marketing Program, and \$49,485 for the Welcome Centers Program. The funds are being carried forward to fulfill bona fide obligations for purchase orders and contracts including funding for New Orleans and Company, marketing and advertising for over 40 Louisiana Tourism businesses, new air conditioning unit and installation, roof removal and replacement for the Kentwood Welcome Center, new doors for the Mound Welcome Center, and updated equipment for wireless internet.
<b>\$16,910,382</b>	<b>\$17,689</b>	<b>\$406,698</b>	<b>\$665,128</b>	<b>\$0</b>	<b>\$217,955</b>	<b>\$18,217,852</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>06A_CRT</b>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>07_273 Administration</b>										
\$0	\$0	\$0	\$170,312	\$0	\$0	\$170,312	0	0	0	CARRYFORWARD (BC #26R) - Carries Forward \$330,312 in Statutory Dedications out of the Transportation Trust Fund-Regular. The funds requested are for contracts and purchases encumbered in FY 2021-2022 that were not liquidated prior to June 30, 2022 for the Office of the Secretary (\$170,312) and the Office of Management and Finance (\$160,000).
\$0	\$0	\$0	\$160,000	\$0	\$0	\$160,000	0	0	0	CARRYFORWARD (BC #26R) - Carries Forward \$330,312 in Statutory Dedications out of the Transportation Trust Fund-Regular. The funds requested are for contracts and purchases encumbered in FY 2021-2022 that were not liquidated prior to June 30, 2022 for the Office of the Secretary (\$170,312) and the Office of Management and Finance (\$160,000).
<b>07_276 Engineering and Operations</b>										
\$0	\$13,445,594	\$0	\$0	\$0	\$597,377	\$14,042,971	0	0	0	CARRYFORWARD (BC# 27R) carries forward \$6,338,531 in State General Fund (Direct), \$13,445,594 in Interagency Transfers for DOA-Office of Community Development, \$15,268,784 in Fees and Self-Generated Revenues, \$597,377 in Federal Funds, and \$2,127,939 from the Transportation Trust Fund – Federal, and \$6,575,868 from the Transportation Trust Fund - Regular. The funds requested are for contracts and purchases encumbered in FY 2021-2022 that were not liquidated prior to June 30, 2022 for the Office of Engineering (\$14,042,971), Operations Program (\$28,311,122), and \$2,000,000 for the Multimodal Commerce Program.

**BA-7 Mid-Year Adjustments - FY 2022-2023**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>07_276 Engineering and Operations</b>										
\$4,338,531	\$0	\$15,268,784	\$8,703,807	\$0	\$0	\$28,311,122	0	0	0	CARRYFORWARD (BC# 27R) carries forward \$6,338,531 in State General Fund (Direct), \$13,445,594 in Interagency Transfers for DOA-Office of Community Development, \$15,268,784 in Fees and Self-Generated Revenues, \$597,377 in Federal Funds, and \$2,127,939 from the Transportation Trust Fund – Federal, and \$6,575,868 from the Transportation Trust Fund - Regular. The funds requested are for contracts and purchases encumbered in FY 2021-2022 that were not liquidated prior to June 30, 2022 for the Office of Engineering (\$14,042,971), Operations Program (\$28,311,122), and \$2,000,000 for the Multimodal Commerce Program.
\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	0	0	0	CARRYFORWARD (BC# 27R) carries forward \$6,338,531 in State General Fund (Direct), \$13,445,594 in Interagency Transfers for DOA-Office of Community Development, \$15,268,784 in Fees and Self-Generated Revenues, \$597,377 in Federal Funds, and \$2,127,939 from the Transportation Trust Fund – Federal, and \$6,575,868 from the Transportation Trust Fund - Regular. The funds requested are for contracts and purchases encumbered in FY 2021-2022 that were not liquidated prior to June 30, 2022 for the Office of Engineering (\$14,042,971), Operations Program (\$28,311,122), and \$2,000,000 for the Multimodal Commerce Program.
<b>\$6,338,531</b>	<b>\$13,445,594</b>	<b>\$15,268,784</b>	<b>\$9,034,119</b>	<b>\$0</b>	<b>\$597,377</b>	<b>\$44,684,405</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>07A_DOTD</b>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>08_400 Corrections - Administration</b>										
\$3,385,544	\$0	\$0	\$0	\$0	\$0	\$3,385,544	0	0	0	CARRYFORWARD (BC #62) – Carries forward into FY 2022-2023 \$3,385,544 in State General Fund (Direct) within the Adult Services Program for expenditures and bonafide obligations encumbered in FY 2021-2022 that were not received or completed prior to June 30, 2022. This includes, but is not limited to POs for two (2) replacement vehicles, security cameras at Headquarters and Jetson, the purchase, installation of a certified health record system that will be integrated with the Louisiana Health Information Exchange, HVAC and electrical work at Dixon Correctional Center, and legal services involving a class action lawsuit with Wade Correctional Center. The Purchase Orders were issued between 3/2020 and 6/10/2021.
<b>08_402 Louisiana State Penitentiary</b>										
\$2,309,306	\$0	\$0	\$0	\$0	\$0	\$2,309,306	0	0	0	CARRYFORWARD (BC #63R) - Carries forward into FY 2022-2023 \$2,309,306 in State General Fund (Direct) within the Incarceration Program for expenditures and bonafide obligations encumbered in FY 2021-2022 that were not received or completed prior to June 30, 2022. This includes, but is not limited to purchase orders for various calibers of ammunition, guns, twenty (20) replacement vehicles, uniforms for the various staff, medical equipment, maintenance equipment, offender clothing and food, as well as kitchen equipment. The purchase orders were issued between 8/9/2021 and 6/28/2022.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>08_406 Louisiana Correctional Institute for Women</b>										
\$335,740	\$0	\$0	\$0	\$0	\$0	\$335,740	0	0	0	CARRYFORWARD (BC #64) - Carries forward into FY 2022-2023 \$335,740 in State General Fund (Direct) within the Incarceration Program for a purchase order issued on June 22, 2022 for replace a roof at Jetson Correctional Facility which is currently housing the women.
<b>08_408 Allen Correctional Center</b>										
\$243,484	\$0	\$0	\$0	\$0	\$0	\$243,484	0	0	0	CARRYFORWARD (BC #65) - Carries forward into FY 2022-2023 \$243,484 in State General Fund (Direct) within the Incarceration Program for expenditures and bonafide obligations encumbered in FY 2021-2022 that were not received or completed prior to June 30, 2022. This includes purchase orders for offender clothing, two (2) school buses, as well as cleaning equipment. The purchase orders were issued between 5/12/2022 and 6/28/2022.
<b>08_409 Dixon Correctional Institute</b>										
\$62,431	\$0	\$0	\$0	\$0	\$0	\$62,431	0	0	0	CARRYFORWARD (BC #66) - Carries forward into FY 2022-2023 \$62,431 in State General Fund (Direct) within the Incarceration Program for expenditures and bonafide obligations encumbered in FY 2021-2022 that were not received or completed prior to June 30, 2022. This includes purchase orders for shaker wire fence installation, a fire alarm system, and materials to repair an air handler. The purchase orders were issued between 2/4/2022 and 6/9/2022.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>08_413 Elayn Hunt Correctional Center</b>										
\$1,446,390	\$0	\$0	\$0	\$0	\$0	\$1,446,390	0	0	0	CARRYFORWARD (BC #67) - Carries forward into FY 2022-2023 \$1,446,390 in State General Fund (Direct) within the Incarceration Program for expenditures and bonafide obligations encumbered in FY 2021-2022 that were not received or completed prior to June 30, 2022. This includes, but is not limited to purchase orders for specialty medications for two offenders, network infrastructure upgrades, kitchen equipment, cell door motors, HVAC equipment, and maintenance equipment. The purchase orders were issued between 7/21/2021 and 6/27/2022.
<b>08_416 B.B. Sixty Rayburn Correctional Center</b>										
\$6,334	\$0	\$0	\$0	\$0	\$0	\$6,334	0	0	0	CARRYFORWARD (BC #68) - Carries forward into FY 2022-2023 \$6,334 in State General Fund (Direct) within the Incarceration Program for a purchase order issued on July 14, 2021 for ammunition.
<b>\$7,789,229</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,789,229</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>08A_CORR</b>
<b>08_418 Office of Management and Finance</b>										
\$0	\$0	\$389,065	\$0	\$0	\$0	\$389,065	0	0	0	CARRYFORWARD (BC # 57) – Carries forward a total of \$389,065 in FY 2022-2023 within the Office of Management and Finance for expenditures and bona fide obligations encumbered in FY 2021-2022 that were not received or completed prior to June 30, 2022. This includes purchase orders for a generator, accounting services, a fire alarm system at the data processing center, and roof repairs at a warehouse.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>08_419 Office of State Police</b>										
\$623,299	\$0	\$276,509	\$2,019,152	\$0	\$0	\$2,918,960	0	0	0	CARRYFORWARD (BC # 56) – Carries forward a total of \$6,990,131 in FY 2022-2023 within three (3) programs in the Office of State Police: Traffic Enforcement Program - \$2,918,960; Operational Support Program - \$4,039,969; and Gaming Enforcement - \$31,235. This total includes: State General Fund (Direct) - \$2,937,779; Interagency Transfers - \$27,240; Fees and Self-generated - \$2,005,960; and Statutory Dedications out of the Oil Spill Contingency Fund - \$2,019,152. These amounts include purchase orders for a 65 vehicles, various crime lab equipment and replacement generators that were included in Act 170 of the 2022 Regular Legislative Session, and various training services, ammunition, guns and consulting services.
\$0	\$0	\$0	\$0	\$0	\$1,325,048	\$1,325,048	0	0	0	CARRYFORWARD (IH # 58) – Carries forward a total of \$1,325,048 in FY 2022-2023 within the Traffic Enforcement Program of the Office of State Police. This total This amount includes the purchase orders for 31 replacement vehicles and crash data analytical work.

**BA-7 Mid-Year Adjustments - FY 2022-2023**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>08_419 Office of State Police</b>										
\$2,314,480	\$27,240	\$1,698,216	\$0	\$0	\$0	\$4,039,936	0	0	0	CARRYFORWARD (BC # 56) – Carries forward a total of \$6,990,131 in FY 2022-2023 within three (3) programs in the Office of State Police: Traffic Enforcement Program - \$2,918,960; Operational Support Program - \$4,039,969; and Gaming Enforcement - \$31,235. This total includes: State General Fund (Direct) - \$2,937,779; Interagency Transfers - \$27,240; Fees and Self-generated - \$2,005,960; and Statutory Dedications out of the Oil Spill Contingency Fund - \$2,019,152. These amounts include purchase orders for a 65 vehicles, various crime lab equipment and replacement generators that were included in Act 170 of the 2022 Regular Legislative Session, and various training services, ammunition, guns and consulting services.
\$0	\$0	\$31,235	\$0	\$0	\$0	\$31,235	0	0	0	CARRYFORWARD (BC # 56) – Carries forward a total of \$6,990,131 in FY 2022-2023 within three (3) programs in the Office of State Police: Traffic Enforcement Program - \$2,918,960; Operational Support Program - \$4,039,969; and Gaming Enforcement - \$31,235. This total includes: State General Fund (Direct) - \$2,937,779; Interagency Transfers - \$27,240; Fees and Self-generated - \$2,005,960; and Statutory Dedications out of the Oil Spill Contingency Fund - \$2,019,152. These amounts include purchase orders for a 65 vehicles, various crime lab equipment and replacement generators that were included in Act 170 of the 2022 Regular Legislative Session, and various training services, ammunition, guns and consulting services.

**BA-7 Mid-Year Adjustments - FY 2022-2023**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>08_420 Office of Motor Vehicles</b>										
\$1,000,000	\$0	\$856,839	\$0	\$0	\$0	\$1,856,839	0	0	0	CARRYFORWARD (BC # 59R) – Carries forward a total of \$1,856,939 in FY 2022-2023 within the Office of Motor Vehicles: This total includes: State General Fund (Direct) - \$1,000,000; and Fees and Self-generated - \$856,839. These amounts include purchase orders for OTS contracts for development and maintenance. Also includes funding that was included in Act 170 of the 2022 Regular Legislative Session for organ donor legacy, a mobile OMV office vehicle and a replacement generator.
<b>08_422 Office of State Fire Marshal</b>										
\$0	\$0	\$0	\$39,900	\$0	\$0	\$39,900	0	0	0	CARRYFORWARD (BC # 61) - Carries forward a total of \$39,900 in FY 2022-2023 within the Office of State Fire Marshal: This total includes Statutory Dedications out of the Louisiana Fire Marshal Fund. This amount includes the purchase of 75 vehicle-docking stations.
<b>08_424 Liquefied Petroleum Gas Commission</b>										
\$0	\$0	\$38,212	\$0	\$0	\$0	\$38,212	0	0	0	CARRYFORWARD (BC # 60) – Carries forward a total of \$38,212 in FY 2022-2023 within the Liquefied Petroleum Gas Commission. This total includes Fees & Self-generated revenues out of the Liquefied Petroleum Gas Commission Rainy Day Dedicated Fund Account. This amount includes the purchase of one replacement Chevrolet Tahoe.
<b>\$3,937,779</b>	<b>\$27,240</b>	<b>\$3,290,076</b>	<b>\$2,059,052</b>	<b>\$0</b>	<b>\$1,325,048</b>	<b>\$10,639,195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>08B_PSAF</b>

**BA-7 Mid-Year Adjustments - FY 2022-2023**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>08_403 Office of Juvenile Justice</b>										
\$5,050,000	\$0	\$0	\$0	\$0	\$0	\$5,050,000	0	0	0	CARRYFORWARD (BC #36) Provides \$8,060,417 in State General Fund (Direct): Administrative Program: (\$5,050,000) was provided in the supplemental bill (Act 170) for facility security enhancements and cabin roof repairs at Picard Recreation and Education Center. North Region: (\$1,426,778) Body Scanners, electrical repairs, stackable beds, security fence enhancements and security system upgrades. Central/Southwest Region: (\$331,036) Body scanners, Bullet-proof vest, bolt down furniture and facility repairs. Southeast Region: (\$1,252,603) Body Scanners, Bullet-proof vest, electrical repairs, blankets, clothes, beds, facility repairs from youth disturbance, security fence enhancements and security system upgrades.
\$1,426,778	\$0	\$0	\$0	\$0	\$0	\$1,426,778	0	0	0	CARRYFORWARD (BC #36) Provides \$8,060,417 in State General Fund (Direct): Administrative Program: (\$5,050,000) was provided in the supplemental bill (Act 170) for facility security enhancements and cabin roof repairs at Picard Recreation and Education Center. North Region: (\$1,426,778) Body Scanners, electrical repairs, stackable beds, security fence enhancements and security system upgrades. Central/Southwest Region: (\$331,036) Body scanners, Bullet-proof vest, bolt down furniture and facility repairs. Southeast Region: (\$1,252,603) Body Scanners, Bullet-proof vest, electrical repairs, blankets, clothes, beds, facility repairs from youth disturbance, security fence enhancements and security system upgrades.

**BA-7 Mid-Year Adjustments - FY 2022-2023**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>08_403 Office of Juvenile Justice</b>										
\$331,036	\$0	\$0	\$0	\$0	\$0	\$331,036	0	0	0	CARRYFORWARD (BC #36) Provides \$8,060,417 in State General Fund (Direct): Administrative Program: (\$5,050,000) was provided in the supplemental bill (Act 170) for facility security enhancements and cabin roof repairs at Picard Recreation and Education Center. North Region: (\$1,426,778) Body Scanners, electrical repairs, stackable beds, security fence enhancements and security system upgrades. Central/Southwest Region: (\$331,036) Body scanners, Bullet-proof vest, bolt down furniture and facility repairs. Southeast Region: (\$1,252,603) Body Scanners, Bullet-proof vest, electrical repairs, blankets, clothes, beds, facility repairs from youth disturbance, security fence enhancements and security system upgrades.
\$1,252,603	\$0	\$0	\$0	\$0	\$0	\$1,252,603	0	0	0	CARRYFORWARD (BC #36) Provides \$8,060,417 in State General Fund (Direct): Administrative Program: (\$5,050,000) was provided in the supplemental bill (Act 170) for facility security enhancements and cabin roof repairs at Picard Recreation and Education Center. North Region: (\$1,426,778) Body Scanners, electrical repairs, stackable beds, security fence enhancements and security system upgrades. Central/Southwest Region: (\$331,036) Body scanners, Bullet-proof vest, bolt down furniture and facility repairs. Southeast Region: (\$1,252,603) Body Scanners, Bullet-proof vest, electrical repairs, blankets, clothes, beds, facility repairs from youth disturbance, security fence enhancements and security system upgrades.
<b>\$8,060,417</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,060,417</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>08C_YSER</b>

**BA-7 Mid-Year Adjustments - FY 2022-2023**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>09_305 Medical Vendor Administration</b>										
\$4,157,995	\$0	\$0	\$0	\$0	\$7,328,565	\$11,486,560	0	0	0	CARRYFORWARD (IH #30) - This BA-7 requests to carry forward a total of \$11,486,560 in the Louisiana Department of Health, Medical Vendor Administration (MVA), including \$4,157,995 State General Fund (Direct) budget authority and \$7,328,565 Federal budget authority. These funds are Title XIX Medicaid funds and the corresponding state match, and are bona fide obligations for which were outstanding at the end of FY22. MVA has contracts with the Office of Technology Services (OTS) and other entities for deliverables and services which were not completed by the end of the fiscal year, or which MVA was unable to pay the invoice for prior to the end of the fiscal year due to billing and invoice delays, as well as delays in certifications by Centers for Medicare and Medicaid Services (CMS).
<b>09_306 Medical Vendor Payments</b>										
\$4,056,615	\$0	\$2,835,986	\$0	\$0	\$21,315,947	\$28,208,548	0	0	0	CARRYFORWARD (IH #31) - This BA-7 requests to carry forward a total of \$28,208,548 in the Louisiana Department of Health, Medical Vendor Payments, Payments to Private Providers program, including \$4,056,615 of State General Fund (Direct), \$2,835,986 of Fees and Self-generated Revenue, and \$21,315,947 Federal funds. These funds are title XIX Medicaid funds and the corresponding state match, and are bona fide obligations for nursing home rate increases, ICF rate increases and Dental Managed Care Organization (MCO) payments, which were delayed due to a delay in the Centers for Medicare and Medicaid Payments (CMS) rate approval, and for Managed Care Incentive Payments (MCIP) related to COVID-19 vaccine achievement reporting.

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**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>09_307 Office of the Secretary</b>										
\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	0	0	0	CARRYFORWARD (BC #32) - This BA-7 requests to carry forward \$250,000 of State General Fund in the Louisiana Department of Health, Office of the Secretary for the Mary Bird Perkins Cancer Center to provide cancer screenings. This amount was originally appropriated in the Supplemental Bill, Act 170 of the 2022 Regular Legislative Session.
(\$385,190)	\$0	\$0	\$0	\$0	\$0	(\$385,190)	(2)	0	(2)	LDH PREAMBLE (IH #81RR) - This BA-7 reduces two (2) classified T.O. positions and total funding by \$385,190 of State General Fund (Direct) in the Louisiana Department of Health (LDH), Office of the Secretary (OS). These position, as well as corresponding funding are being transferred to The Office on Women's and Community Health.
<b>09_310 Northeast Delta Human Services Authority</b>										
\$188,753	\$0	\$24,509	\$0	\$0	\$0	\$213,262	0	0	0	CARRYFORWARD (BC #35R)- The purpose of this BA-7 is for Northeast Delta Human Services Authority to carry forward \$188,754 in State General Fund (Direct) and \$24,510 in Fees and Self-Generated for IT improvements.
<b>09_324 Louisiana Emergency Response Network Board</b>										
\$71,138	\$0	\$0	\$0	\$0	\$0	\$71,138	0	0	0	CARRYFORWARD (BC #38) - To carryforward \$71,138 in State General Fund (Direct) budget authority for trauma care after resuscitation (TCAR) courses and the relocation of equipment and system upgrades associated with the relocation of the Louisiana Emergency Response Network (LERN) office. These funds were appropriated in Act 170 of the 2022 Regular Legislative Session.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>09_326 Office of Public Health</b>										
\$0	\$200,000,000	\$0	\$0	\$0	\$0	\$200,000,000	0	0	0	PREAMBLE 11 (IH #83) - To increase Interagency Transfers (IAT) budget authority by \$200,000,000. This increase of Interagency Transfer budget authority is needed to facilitate the transfer of an additional \$200,000,000 from Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) for contracts issued in response to the COVID-19 pandemic.
<b>09_330 Office of Behavioral Health</b>										
\$117,669	\$20,587	\$0	\$0	\$0	\$155,140	\$293,396	0	0	0	CARRYFORWARD (BC #40)- The purpose of this BA-7 is for Office of Behavioral Health-Hospital Based Treatment Program to carry forward \$117,669 in State General Fund (Direct), \$20,587 in Interagency Transfers, and \$155,140 in Federal Funds.
<b>09_340 Office for Citizens w/Developmental Disabilities</b>										
\$0	\$827,329	\$0	\$0	\$0	\$0	\$827,329	0	0	0	CARRYFORWARD (BC #34) - To carryforward \$939,404 of Interagency Transfers budget authority in the Louisiana Department of Health, Office for Citizens with Developmental Disabilities for 21 purchase orders which could not be paid prior to FY22 year close-out period.
\$0	\$112,075	\$0	\$0	\$0	\$0	\$112,075	0	0	0	CARRYFORWARD (BC #34) - To carryforward \$939,404 of Interagency Transfers budget authority in the Louisiana Department of Health, Office for Citizens with Developmental Disabilities for 21 purchase orders which could not be paid prior to FY22 year close-out period.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>09_350 Office on Womens Health and Community Health</b>										
\$385,190	\$1,819,695	\$0	\$0	\$0	\$0	\$2,204,885	2	0	2	LDH PREAMBLE (IH#82RR) – This BA7 increases two (2) classified T.O. positions and total funding by \$2,204,885 of State General Fund (Direct) in the amount of \$385,190 and \$1,819,695 of IAT budget authority in the Louisiana Department of Health (LDH), Office on Women’s Health and Community Health. These positions and their corresponding funding authorities are being transferred from the Office of the Secretary (OS).
<b>\$8,842,170</b>	<b>\$202,779,686</b>	<b>\$2,860,495</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,799,652</b>	<b>\$243,282,003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>09A_LDH</b>
<b>10_360 Office of Children and Family Services</b>										
\$1,657,195	\$0	\$0	\$0	\$0	\$2,377,855	\$4,035,050	0	0	0	CARRYFORWARD (BC #29R) - Carries forward \$225,000 State General Fund (Direct) for the Division of Family Support Program and \$4,035,050 (\$1,657,195 in State General Fund (Direct) and \$2,377,855 in Federal Funds) for the Division of Management and Finance Program. This request represents bona fide obligations which were appropriated and begun in FY 2021-2022 but which were not completed as of June 30, 2022.
\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000	0	0	0	CARRYFORWARD (BC #29R) - Carries forward \$225,000 State General Fund (Direct) for the Division of Family Support Program and \$4,035,050 (\$1,657,195 in State General Fund (Direct) and \$2,377,855 in Federal Funds) for the Division of Management and Finance Program. This request represents bona fide obligations which were appropriated and begun in FY 2021-2022 but which were not completed as of June 30, 2022.

**BA-7 Mid-Year Adjustments - FY 2022-2023**  
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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>10_360 Office of Children and Family Services</b>										
\$0	\$0	\$0	\$0	\$0	\$7,612,388	\$7,612,388	0	0	0	CARRYFORWARD (IH #76) - Carries forward \$7,612,388 of Federal Funds budget authority in the Division of Family Support for obligations which were appropriated and began in FY 2021-2022, but were not completed as of June 30, 2022.
<b>\$1,882,195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,990,243</b>	<b>\$11,872,438</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10A_DCFS</b>
<b>12_440 Office of Revenue</b>										
\$0	\$0	\$2,722,606	\$0	\$0	\$0	\$2,722,606	0	0	0	CARRYFORWARD (BC #6) - Carries forward \$3,337,134 in Fees and Self-generated Revenues (Tax Collection Program - \$2,722,606; Alcohol and Tobacco Control Program - \$372,328; and Charitable Gaming Program - \$242,200). This BA-7 carries forward funds for expenditures and bona fide obligations encumbered in FY 2021-2022 that were not completed prior to June 30, 2022. Obligations include Office of Technology Services contracts as well as contracts related to automated payment options; tax processing; document processing and work-flow productivity solutions; information technology asset management services; replacement of office furniture and replacement of seven (7) state fleet vehicles.

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**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>12_440 Office of Revenue</b>										
\$0	\$0	\$372,328	\$0	\$0	\$0	\$372,328	0	0	0	CARRYFORWARD (BC #6) - Carries forward \$3,337,134 in Fees and Self-generated Revenues (Tax Collection Program - \$2,722,606; Alcohol and Tobacco Control Program - \$372,328; and Charitable Gaming Program - \$242,200). This BA-7 carries forward funds for expenditures and bona fide obligations encumbered in FY 2021-2022 that were not completed prior to June 30, 2022. Obligations include Office of Technology Services contracts as well as contracts related to automated payment options; tax processing; document processing and work-flow productivity solutions; information technology asset management services; replacement of office furniture and replacement of seven (7) state fleet vehicles.
\$0	\$0	\$242,200	\$0	\$0	\$0	\$242,200	0	0	0	CARRYFORWARD (BC #6) - Carries forward \$3,337,134 in Fees and Self-generated Revenues (Tax Collection Program - \$2,722,606; Alcohol and Tobacco Control Program - \$372,328; and Charitable Gaming Program - \$242,200). This BA-7 carries forward funds for expenditures and bona fide obligations encumbered in FY 2021-2022 that were not completed prior to June 30, 2022. Obligations include Office of Technology Services contracts as well as contracts related to automated payment options; tax processing; document processing and work-flow productivity solutions; information technology asset management services; replacement of office furniture and replacement of seven (7) state fleet vehicles.
<b>\$0</b>	<b>\$0</b>	<b>\$3,337,134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,337,134</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12A_LDR</b>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>13_856 Office of Environmental Quality</b>										
\$0	\$0	\$105,507	\$0	\$0	\$0	\$105,507	0	0	0	CARRYFORWARD (BC #17) - Carries forward \$1,434,547 of which \$549,460 is in Interagency Transfers {\$511,272 from the Office of Community Development for the Louisiana Watershed Initiative and \$38,187 from the DOTD (Volkswagen Trust Fund)}, \$727,506 is in Fees and Self-generated Revenues (Environmental Trust Dedicated Fund Account), \$144,281 is in Statutory Dedications from the Hazardous Waste Site Cleanup Fund and \$13,300 in Federal Funds. The BA-7 carries forward funds for expenditures and bona fide obligations encumbered in FY 2021-2022 that were not completed prior to June 30, 2022 in Office of Environmental Compliance - \$105,507, Office of Management and Finance - \$27,920, and Office of Environmental Assessment - \$1,301,120. The funding will be used to fund contracts for interim corrective action at Marco of Iota and Stevens Sites; air analysis and consulting services, chemical analysis of water, sediment, and Biota samples; mowing, bush hogging and vegetation clearing; forensic analysis litigation services; Fecal Coliform Analysis; Model 911 portable canisters that could not be delivered by June 30, 2022; two (2) gas analyzers; seven (7) replacement sensors; one (1) Rae System Multi Rae Drone; and the replacement of twenty-five (25) diesel buses for the Caddo Parish School Board.

**BA-7 Mid-Year Adjustments - FY 2022-2023**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>13_856 Office of Environmental Quality</b>										
\$0	\$0	\$27,920	\$0	\$0	\$0	\$27,920	0	0	0	CARRYFORWARD (BC #17) - Carries forward \$1,434,547 of which \$549,460 is in Interagency Transfers {\$511,272 from the Office of Community Development for the Louisiana Watershed Initiative and \$38,187 from the DOTD (Volkswagen Trust Fund)}, \$727,506 is in Fees and Self-generated Revenues (Environmental Trust Dedicated Fund Account), \$144,281 is in Statutory Dedications from the Hazardous Waste Site Cleanup Fund and \$13,300 in Federal Funds. The BA-7 carries forward funds for expenditures and bona fide obligations encumbered in FY 2021-2022 that were not completed prior to June 30, 2022 in Office of Environmental Compliance - \$105,507, Office of Management and Finance - \$27,920, and Office of Environmental Assessment - \$1,301,120. The funding will be used to fund contracts for interim corrective action at Marco of Iota and Stevens Sites; air analysis and consulting services, chemical analysis of water, sediment, and Biota samples; mowing, bush hogging and vegetation clearing; forensic analysis litigation services; Fecal Coliform Analysis; Model 911 portable canisters that could not be delivered by June 30, 2022; two (2) gas analyzers; seven (7) replacement sensors; one (1) Rae System Multi Rae Drone; and the replacement of twenty-five (25) diesel buses for the Caddo Parish School Board.

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**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>13_856 Office of Environmental Quality</b>										
\$0	\$549,460	\$594,079	\$144,281	\$0	\$13,300	\$1,301,120	0	0	0	CARRYFORWARD (BC #17) - Carries forward \$1,434,547 of which \$549,460 is in Interagency Transfers {\$511,272 from the Office of Community Development for the Louisiana Watershed Initiative and \$38,187 from the DOTD (Volkswagen Trust Fund)}, \$727,506 is in Fees and Self-generated Revenues (Environmental Trust Dedicated Fund Account), \$144,281 is in Statutory Dedications from the Hazardous Waste Site Cleanup Fund and \$13,300 in Federal Funds. The BA-7 carries forward funds for expenditures and bona fide obligations encumbered in FY 2021-2022 that were not completed prior to June 30, 2022 in Office of Environmental Compliance - \$105,507, Office of Management and Finance - \$27,920, and Office of Environmental Assessment - \$1,301,120. The funding will be used to fund contracts for interim corrective action at Marco of Iota and Stevens Sites; air analysis and consulting services, chemical analysis of water, sediment, and Biota samples; mowing, bush hogging and vegetation clearing; forensic analysis litigation services; Fecal Coliform Analysis; Model 911 portable canisters that could not be delivered by June 30, 2022; two (2) gas analyzers; seven (7) replacement sensors; one (1) Rae System Multi Rae Drone; and the replacement of twenty-five (25) diesel buses for the Caddo Parish School Board.
\$0	(\$11,402)	\$0	\$0	\$0	\$0	(\$11,402)	0	0	0	CARRYFORWARD (IH #91) - Reduces the carryforward amount (previously approved by JLCB on August 9, 2022 in the amount of \$1,434,547) by \$11,402 in Interagency Transfers from the Office of Environmental Assessment to correspond with the remaining FY 22 Interagency Transfers budget authority.
<b>\$0</b>	<b>\$538,058</b>	<b>\$727,506</b>	<b>\$144,281</b>	<b>\$0</b>	<b>\$13,300</b>	<b>\$1,423,145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13A_DEQ</b>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>14_474 Workforce Support and Training</b>										
\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	0	0	0	CARRYFORWARD (BC #28) - Carry forward \$500,000 in State General Fund (Direct [SGF(D)]) and \$750,000 in Interagency Transfer Revenue (IAT) totaling \$1,250,000 in the Louisiana Workforce Commission (LWC). \$500,000 in SGF(D) is for the Office of the Secretary Program for an actuarial study of options for state funded family and medical leave. \$750,000 in IAT is for the Office of Workforce Development Program for the Jobs for American Graduates (JAG) activity to provide additional classes and serve additional students.
\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000	0	0	0	CARRYFORWARD (BC #28) - Carry forward \$500,000 in State General Fund (Direct [SGF(D)]) and \$750,000 in Interagency Transfer Revenue (IAT) totaling \$1,250,000 in the Louisiana Workforce Commission (LWC). \$500,000 in SGF(D) is for the Office of the Secretary Program for an actuarial study of options for state funded family and medical leave. \$750,000 in IAT is for the Office of Workforce Development Program for the Jobs for American Graduates (JAG) activity to provide additional classes and serve additional students.
<b>\$500,000</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14A_LWC</b>

**BA-7 Mid-Year Adjustments - FY 2022-2023**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>16_512 Office of the Secretary</b>										
\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$9,000,000	0	0	0	CARRYFORWARD (BC #41) - Carries Forward State General Fund (Direct) for acquisition of the following: approximately 2,000 acres of land from Bayou Chevreuil Land Company, the purchase of a Kodiak Aircraft, a mobile command unit, body cameras and software for enforcement officers, a data service network for handheld devices and laptop computers in accordance with Act 170; Statutory Dedications out of the Conservation Fund for the purchase of ammunition, replacement uniforms, badges, ATVs and a boat trailer.
\$3,724,289	\$0	\$0	\$217,236	\$0	\$0	\$3,941,525	0	0	0	CARRYFORWARD (BC #41) - Carries Forward State General Fund (Direct) for acquisition of the following: approximately 2,000 acres of land from Bayou Chevreuil Land Company, the purchase of a Kodiak Aircraft, a mobile command unit, body cameras and software for enforcement officers, a data service network for handheld devices and laptop computers in accordance with Act 170; Statutory Dedications out of the Conservation Fund for the purchase of ammunition, replacement uniforms, badges, ATVs and a boat trailer.
\$0	\$0	\$0	\$0	\$0	\$58,973	\$58,973	0	0	0	CARRYFORWARD (IH #42) - Carries forward Federal Funds for purchase orders for handguns, shotguns, RR buckshot, cases, ammunition, uniforms, uniform badges, an aluminum boat trailer, three (3) trailers with parts, and furniture that were not delivered by June 30, 2022.

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**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>16_513 Office of Wildlife</b>										
\$4,890,000	\$0	\$0	\$284,640	\$0	\$0	\$5,174,640	0	0	0	CARRYFORWARD (BC #48R) - Carries forward State General Fund (Direct) in order to purchase three (3) houseboats to replace structures damaged by hurricanes, two 38-inch hydraulic pumps to be installed at the Rockefeller Wildlife Refuge and for the management, education, research and control of the feral hog program in accordance with Act 170. Additionally, carries forward \$2,458 in Statutory Dedications out of the Conservation Fund, \$47,655 in Statutory Dedications out of the Rockefeller Wildlife Refuge and Game Preserve Fund, \$3,825 in Statutory Dedications out of the Wildlife Habitat & Natural Heritage Trust Fund, and \$230,702 in Statutory Dedications out of the White Lake Property Fund.
\$0	\$0	\$0	\$0	\$0	\$154,110	\$154,110	0	0	0	CARRYFORWARD (IH #47) - Carries forward Federal Funds for purchase orders for special permit boxes and kiosks, WMA entrance signs, diesel incinerator, and a Armstrong BGR86-13 heavy equipment brush arm, that was not delivered by June 30, 2022; and for modifications and improvements to Bodcau WMA Range and for the restoration of Racetrack Hydrology that was not completed by June 30, 2022.

**BA-7 Mid-Year Adjustments - FY 2022-2023**  
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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>16_514 Office of Fisheries</b>										
\$350,000	\$2,395,275	\$0	\$0	\$0	\$0	\$2,745,275	0	0	0	CARRYFORWARD (BC #49) - Carries forward State General Fund (Direct) for the removal of abandoned structures at the Larto-Saline complex, and for the Atchafalaya Basin Welcome Center Boat Launch Mooring Dock in accordance with Act 170 and Interagency Transfers from the Coastal Protection and Restoration Authority (CPRA) for the furnishing and deployment of Oyster Cultch material at Louisiana Department of Wildlife and Fisheries, area of Drum Bay located within the Public Oyster Seed Grounds in St. Bernard Parish.
<b>\$17,964,289</b>	<b>\$2,395,275</b>	<b>\$0</b>	<b>\$501,876</b>	<b>\$0</b>	<b>\$213,083</b>	<b>\$21,074,523</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16A_WLF</b>
<b>19B_656 Special School District</b>										
\$93,028	\$0	\$0	\$0	\$0	\$0	\$93,028	0	0	0	CARRYFORWARD (BC #71R) - The purpose of this BA-7 is to carry forward \$693,034 (\$648,661 of State General Fund (Direct), \$13,190 of Interagency Transfers, and \$31,183 of Statutory Dedications) for bona fide obligations at the end of FY 2021-2022. Of this, \$93,028 is in the Administration and Shared Services Program, \$21,233 is in the Louisiana School for the Deaf Program, and \$31,183 is in the Louisiana School for the Visually Impaired Program, and \$547,590 for the Special Schools Programs. These funds are needed for expenditures encumbered in FY 2021-2022 that were not received or could not be completed before June 30, 2022, including professional services contracts, supply purchases, acquisitions, a major repair, a firewall purchase, and appropriations from the Supplemental Bill.

**BA-7 Mid-Year Adjustments - FY 2022-2023**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>19B_656 Special School District</b>										
\$21,233	\$0	\$0	\$0	\$0	\$0	\$21,233	0	0	0	CARRYFORWARD (BC #71R) - The purpose of this BA-7 is to carry forward \$693,034 (\$648,661 of State General Fund (Direct), \$13,190 of Interagency Transfers, and \$31,183 of Statutory Dedications) for bona fide obligations at the end of FY 2021-2022. Of this, \$93,028 is in the Administration and Shared Services Program, \$21,233 is in the Louisiana School for the Deaf Program, and \$31,183 is in the Louisiana School for the Visually Impaired Program, and \$547,590 for the Special Schools Programs. These funds are needed for expenditures encumbered in FY 2021-2022 that were not received or could not be completed before June 30, 2022, including professional services contracts, supply purchases, acquisitions, a major repair, a firewall purchase, and appropriations from the Supplemental Bill.
\$0	\$0	\$0	\$31,183	\$0	\$0	\$31,183	0	0	0	CARRYFORWARD (BC #71R) - The purpose of this BA-7 is to carry forward \$693,034 (\$648,661 of State General Fund (Direct), \$13,190 of Interagency Transfers, and \$31,183 of Statutory Dedications) for bona fide obligations at the end of FY 2021-2022. Of this, \$93,028 is in the Administration and Shared Services Program, \$21,233 is in the Louisiana School for the Deaf Program, and \$31,183 is in the Louisiana School for the Visually Impaired Program, and \$547,590 for the Special Schools Programs. These funds are needed for expenditures encumbered in FY 2021-2022 that were not received or could not be completed before June 30, 2022, including professional services contracts, supply purchases, acquisitions, a major repair, a firewall purchase, and appropriations from the Supplemental Bill.

**BA-7 Mid-Year Adjustments - FY 2022-2023**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>19B_656 Special School District</b>										
\$534,400	\$13,190	\$0	\$0	\$0	\$0	\$547,590	0	0	0	CARRYFORWARD (BC #71R) - The purpose of this BA-7 is to carry forward \$693,034 (\$648,661 of State General Fund (Direct), \$13,190 of Interagency Transfers, and \$31,183 of Statutory Dedications) for bona fide obligations at the end of FY 2021-2022. Of this, \$93,028 is in the Administration and Shared Services Program, \$21,233 is in the Louisiana School for the Deaf Program, and \$31,183 is in the Louisiana School for the Visually Impaired Program, and \$547,590 for the Special Schools Programs. These funds are needed for expenditures encumbered in FY 2021-2022 that were not received or could not be completed before June 30, 2022, including professional services contracts, supply purchases, acquisitions, a major repair, a firewall purchase, and appropriations from the Supplemental Bill.
<b>19B_658 Thrive Academy</b>										
\$230,604	\$0	\$0	\$0	\$0	\$0	\$230,604	0	0	0	CARRYFORWARD (BC #46R) - The purpose of this BA-7 is to carry forward \$230,604 of State General Fund (Direct) in the Instruction Program. These funds are needed for expenditures encumbered in FY 2021-2022 that were not received or could not be completed before June 30, 2022, including appropriations from the Supplemental Bill.
<b>19B_662 Louisiana Educational TV Authority</b>										
\$5,619,535	\$0	\$0	\$0	\$0	\$0	\$5,619,535	0	0	0	CARRYFORWARD (BC #72R) - The purpose of this BA-7 is to carry forward \$5,619,535 of State General Fund (Direct) in the Broadcasting Program. These funds were appropriated in the Supplemental Bill, Act 170, of the 2022 Regular Legislative Session and need to be carried forward to complete bona fide obligations in FY 2021-2022 that could not be completed before June 30, 2022.

**BA-7 Mid-Year Adjustments - FY 2022-2023**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>19B_673 New Orleans Center for Creative Arts</b>										
\$9,047	\$28,953	\$0	\$0	\$0	\$0	\$38,000	0	0	0	CARRYFORWARD (BC #11R) - The purpose of this BA-7 is to carry forward \$9,047 of State General Fund (Direct) and \$28,953 of Interagency Transfers via the Minimum Foundation Program in the Instruction Program. These funds are needed for expenditures encumbered in FY 2021-2022 that were not received or could not be completed before June 30, 2022, including supplies and the replacement of existing equipment.
<b>\$6,507,847</b>	<b>\$42,143</b>	<b>\$0</b>	<b>\$31,183</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,581,173</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19B_OTED</b>
<b>19D_681 Subgrantee Assistance</b>										
\$4,010,000	\$0	\$0	\$0	\$0	\$0	\$4,010,000	0	0	0	CARRYFORWARD (BC #3) - Carries forward funds for the following: Communities in Schools of the Gulf South, Inc. for operating expenses in East Baton Rouge, Iberia, Jefferson, Lafayette, Orleans, and Terrebonne Parishes (\$450,000); Ecole Saint-Landry School for operating expenses (\$60,000); and for Math Nation (\$3,500,000). These funds were appropriated in the Supplemental Bill, Act 170, of the 2022 Regular Session and deemed as bona fide obligations in Section 2.A.
<b>\$4,010,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,010,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19D_LDOE</b>
<b>20_451 Local Housing of State Adult Offenders</b>										
\$306,022	\$0	\$0	\$0	\$0	\$0	\$306,022	0	0	0	CARRYFORWARD (BC #69) – Carries forward into FY 2022-2023 \$306,022 in State General Fund (Direct) within the Criminal Justice Reinvestment Initiative Program for savings realized from the Criminal Justice Reinvestment Initiative per Act 261 of the 2017 Regular Legislative Session. The amount requested represents 70% of the total savings which is deemed a bonafide obligation of the state.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>20_901 Sales Tax Dedications</b>										
\$0	\$0	\$0	\$10,077,404	\$0	\$0	\$10,077,404	0	0	0	<p>CARRYFORWARD (BC #10R) - Provides funding for payments associated with approved Cooperative Endeavor Agreements (CEA), including 30 individual Statutory Dedications throughout the state.</p> <p>Expenditures include, but is not limited to the following: Jefferson Parish Convention Center Fund (T26) \$450,441; Lincoln Parish Visitor Enterprise Fund (T31) \$262,429; N.O. Metro Convention and Visitors Bureau Fund (T36) \$2.4 million; St. Charles Parish Enterprise Fund (T45) \$750,000; St. Mary Parish Visitor Enterprise Fund (T51) \$359,344; and New Orleans Quality of Life Fund (TD2) \$4.3 million.</p>
\$0	\$0	\$0	(\$4,892,198)	\$0	\$0	(\$4,892,198)	0	0	0	<p>CARRYFORWARD (IH #107) - Reduces \$4,892,198 in various Statutory Dedications of Sales Tax Dedications due to the liquidation of obligations made in FY 21-22. The Joint Legislative Committee on the Budget on August 9, 2022, approved OPB BA-7 #10R Carryforward for \$10,077,404 in various Statutory Dedications.</p> <p>The FY 22-23 net carryforward is in the amount of \$5,185,206; including \$4.3 million out of the New Orleans Quality of Life Fund, \$625,701 out of the St. Charles Parish Enterprise Fund, and \$105,346 out of the Lincoln Parish Visitor Enterprise Fund.</p>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>20_931 LED Debt Service/State Commitments</b>										
\$19,426,911	\$0	\$250,000	\$35,394,665	\$0	\$0	\$55,071,576	0	0	0	CARRYFORWARD (BC #21) - Carry forward \$19,426,911 in State General Fund (Direct), \$250,000 in Fees and Self-generated Revenue, and \$35,394,665 in Statutory Dedications, including \$582,898 out of the Louisiana Mega-Project Development Fund, \$17,469,262 out of the Rapid Response Fund and \$17,342,505 out of the Louisiana Economic Development Fund in order to allow the Department of Economic Development to fulfill its contractual obligations including performance based grants, assistance and support to various workforce programs, and other state commitments.
\$0	\$0	\$0	\$0	\$0	\$6,839,476	\$6,839,476	0	0	0	CARRYFORWARD (IH #22) - Carry forward \$6,839,476 in Federal Funds to allow the Department of Economic Development, Office of Business Development, to fulfill its contractual obligations associated with the Vernon Parish School Board to establish "Campus Connections and learning Spaces", funded through the U.S. Department of Defense. This contract represents an investment the Department of Defense is making in the nearby school district of Fort Polk.
(\$2,399,791)	\$0	\$0	(\$4,699,402)	\$0	\$0	(\$7,099,193)	0	0	0	CARRYFORWARD REVERSAL (IH #87) - Reduce carryforwards by \$2,399,791 in State General Fund (Direct) and \$4,699,402 in Statutory Dedications with \$3,011,226 out of the Rapid Response Fund and \$1,688,176 out of the Louisiana Economic Development Fund. This is due to the department liquidating encumbrances within the 45-day window from the close of FY 2021-2022. The liquidated encumbrances were for various contract obligations including performance based grants, assistance and support to various workforce programs, and other state commitments.

**BA-7 Mid-Year Adjustments - FY 2022-2023**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>20_941 Agriculture and Forestry - Pass Through Funds</b>										
\$325,800	\$0	\$0	\$0	\$0	\$0	\$325,800	0	0	0	CARRYFORWARD (BC #75R) - Carries Forward \$325,800 in State General Fund (Direct) for the Agriculture & Forestry- Pass Through Funds agency. The funds that are being carried forward are for activities related to expanding the feral hog trap leasing program. The appropriation for this activity was provided in Act 170 of the 2022 Regular Legislative Session.
<b>20_945 State Aid to Local Government Entities</b>										
\$125,620,219	\$0	\$0	\$28,116,649	\$0	\$0	\$153,736,868	0	0	0	CARRYFORWARD (BC #8RR): Provides funds associated with approved Cooperative Endeavor Agreements (CEAs) for FY22. The State General Fund (Direct) resources being carried forward are associated with bona fide obligations as defined by Act 170 of the 2022 Regular Session, with applicability extending to items appropriated in Act 170, as well as Acts 119 and 120 of the 2021 Regular Session that have a valid CEA on June 30th, 2022. Carryforward also provides for items included in Act 1 of the First Extraordinary Session of 2020 and Act 45 of the Second Extraordinary Session of 2020.  Statutory dedications being carried forward are associated with ongoing, annual aid to local entities, with the exception of the Southwest Louisiana Hurricane Recovery Fund, the LA Main Street Recovery Rescue Plan Fund, and the LA Small Business and Nonprofit Assistance Fund, which are all one-time legislative initiatives associated with funds received via the American Rescue Plan Act of 2021.

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**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>20_945 State Aid to Local Government Entities</b>										
(\$8,826,727)	\$0	\$0	(\$7,100,226)	\$0	\$0	(\$15,926,953)	0	0	0	CARRYFORWARD (IH #108) - Reduces carryforwards by \$8,826,727 in State General Fund (Direct) and \$7,102260, in Statutory Dedications out of the Calcasieu Parish Fund (\$939,651), Tobacco Tax Health Care Fund (\$2,194,672), Beautification and Improvement of the New Orleans City Park Fund (\$14,846), Algiers Economic Development Foundation Fund (\$21,193), Friends of NORD Fund (\$25,000), Southwest Louisiana Hurricane Recovery Fund (\$3,200,156), LA Small Business and Nonprofit Assistance Fund (\$155,50), and the Rehabilitation for the Blind and Visually Impaired Fund (\$549,208). This is due to the department liquidating encumbrances within the 45-day window from the close of FY 2021-2022. The liquidated encumbrances were for various cooperative endeavor agreements with local state entities.
<b>20_950 Judgments</b>										
\$6,772,606	\$0	\$0	\$0	\$0	\$0	\$6,772,606	0	0	0	CARRYFORWARD (BC #7) - Carries forward funding for expenditures obligated in FY 2021-2022 that were not completed prior to June 30, 2022, as well as items deemed bona-fide obligations per Act 170 of the 2022 Regular Legislative Session (RLS).

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>20_950 Judgments</b>										
(\$150,000)	\$0	\$0	\$0	\$0	\$0	(\$150,000)	0	0	0	CARRYFORWARD REVERSAL (IH #106) - Reduces \$150,000 of State General Fund (Direct) from the carry forward BA-7 approved for Special Acts-Judgments. The initial carryforward BA-7 #7, which carried forward \$6,772,606 in State General Fund (Direct) was approved by JLCB on August 9, 2022. This carry forward reversal is needed due to judgment payments made prior to FY2021-2022 closing on August 14, 2022.
\$141,075,040	\$0	\$250,000	\$56,896,892	\$0	\$6,839,476	\$205,061,408	0	0	0	20A_OREQ
\$404,895,634	\$229,859,059	\$30,529,293	\$75,434,943	\$0	\$64,080,337	\$804,799,266	0	8	8	TOTAL