Agency Budget Request

FISCAL YEAR 2027–2028

Public Safety Services

420 — Office of Motor Vehicles



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BUDGET REQUEST

Fiscal Year Ending June 30, 2028

NAME OF DEPARTMENT / AGENCY:	PUBLIC SAFETY AND CORRECTIONS	PHYSICAL ADDRESS:	7979 INDEPENDENCE BLVD.
BUDGET UNIT:	OFFICE OF MOTOR VEHICLES		BATON ROUGE, LOUISIANA
SCHEDULE NUMBER:	08B-420	ZIP CODE:	70806
TELEPHONE NUMBER:	(225) 925-6032	WEB ADDRESS:	https://expresslane.la.gov/omv

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT:	Col. FJB	**HEAD OF BUDGET UNIT:**	K.E.N
PRINTED NAME/TITLE:	COL. FRANK J. BESSON, DEPUTY SECRETARY	**PRINTED NAME/TITLE:**	KEITH NEAL, COMMISSIONER
DATE:	NOVEMBER 2, 2026	**DATE:**	NOVEMBER 2, 2026
EMAIL ADDRESS:	Frank.Besson@la.gov	**EMAIL ADDRESS:**	Keith.Neal@la.gov

PROGRAM CONTACT PERSON:	MATTHEW BOUDREAUX	**FINANCIAL CONTACT PERSON:**	VYKI THOMPSON
TITLE:	DEPUTY COMMISSIONER	**TITLE:**	BUDGET DIRECTOR
TELEPHONE NUMBER:	(225) 925-6281	**TELEPHONE NUMBER:**	(225) 925-6065
EMAIL ADDRESS:	Matthew.Boudreaux@la.gov	**EMAIL ADDRESS:**	Vyki.Thompson@la.gov

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: 08B - PSAF

DEPARTMENT MISSION:

To provide safety services to both the citizens of the state and visitors of the state of Louisiana by upholding and enforcing the laws, administering regulatory programs, managing records, educating the public and managing emergencies, both directly and through interaction with other agencies. To be an organization that makes a difference, achieves excellence and a position of leadership. To act with integrity and professionalism maintaining an environment that is responsive to the needs of our personnel and the community. To provide essential public safety services efficiently and effectively through education, prevention and the use of technology.

DEPARTMENT GOALS:

I. Devote all efforts and resources to provide all citizens of Louisiana with the highest quality service and protection.

II. Develop, implement, and improve programs required by statutes, policies, rules, and regulations.

III. Increase promotion of effectiveness, outcomes, planning, and accountability within all agencies of Public Safety Services.

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 420 - Office of Motor Vehicles

AGENCY MISSION:

The Office of Motor Vehicles (OMV) performs functions of the state relative to the examination and licensing of operators of motor vehicles, the suspension and revocation of such licenses, issuance of vehicle title and registration certificates, license plates for all motor vehicles operated upon the highways of the state, recordation of liens against vehicles, and the collection of sales/use tax and other appropriate fees, all in accordance with applicable laws.

AGENCY GOALS:

I. Provide unparalleled service to both internal and external customers.
II. Protect consumers and ensure public safety through communication and accountability.

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 4201 - Licensing

PROGRAM AUTHORIZATION:

Titles 32 and 47 of the Louisiana Revised Statutes.

PROGRAM MISSION:

The Office of Motor Vehicles (OMV) performs functions of the state relative to the examination and licensing of operators of motor vehicles, the suspension and revocation of such licenses, issuance of vehicle title and registration certificates, license plates for all motor vehicles operated upon the highways of the state, recordation of liens against vehicles, and the collection of sales/use tax and other appropriate fees, all in accordance with applicable laws.

PROGRAM GOALS:

I. Provide unparalleled service to both internal and external customers.
II. Protect consumers and ensure public safety through communication and accountability.

PROGRAM ACTIVITY:

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 4201 - Licensing

PROGRAM ACTIVITY - MOTOR VEHICLE ADMINISTRATION:

The Motor Vehicle Administration activity administers driver's licenses and motor vehicle regulatory laws in a fair and impartial manner; collects sales tax revenue owed; recommends changes to existing laws that coincide with changes in culture; provides professional and qualified staff; proactively seeks alternative methods to accomplish more with less; and provides tools necessary to cultivate compliance with regulatory laws.

PROGRAM ACTIVITY - ISSUANCE OF DRIVER'S LICENSES/IDENTIFICATION CARDS:

This activity provides the issuance of driver examination/licensing and issuance of identification cards for Louisiana citizens; provides in-depth review of documentation submitted to prevent fraud and identity theft; creates permanent records of credentials issued; and provides additional non-agency related services such as registering voters and requesting organ donor participation.

PROGRAM ACTIVITY - ISSUANCE OF PLATES AND TITLES:

This activity is the "gatekeeper" of motor vehicle records. This includes motor vehicle sales tax collection, recordation of motor vehicle financial liens, and proper registration and titling.

PROGRAM ACTIVITY - SUSPENSION OF DRIVER'S LICENSES/REVOCATION OF PLATES:

This activity provides a system that regulates vehicle owners and operators by providing law enforcement with the driving history, vehicle registration, and compulsory insurance status.

PROGRAM ACTIVITY - OUTSOURCED SERVICES:

The agency currently has over 250 contracted/licensed business partners providing OMV services to the public.

PROGRAM ACTIVITY - INFORMATION SERVICES:

This activity is responsible for assisting customers via a call distribution system and online web services. Currently, customers are usually able to contact the agency via telephone due to the ability of management to monitor the telephone traffic and adjust staff accordingly. The call volumes are consistently monitored and if an influx of calls occur, OMV is able to provide the proper staff to address this increase. OMV's web services also provide the capability for individuals to correspond with the agency via email, and in return, receive prompt answers to questions. These services help to eliminate unnecessary visits by the public to field offices.

PROGRAM ACTIVITY - DOCUMENT MANAGEMENT:

This activity is used for the storage and reproduction of all documentation created and/or received by the Office of Motor Vehicles. The activity also allows for workflow processes in order for employees to add driver license suspensions and motor vehicle revocations.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 4201 - Licensing

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 420 - Office of Motor Vehicles

PROGRAM ID: 4201 - Licensing

PM OBJECTIVE: 4201-01 - Administer the motor vehicle and driver's license laws of this state in a manner offering the highest degree of public confidence through integrity, efficiency, and fairness to the citizens of Louisiana, annually, through June 30, 2031.

Children's Budget Link:	Not Applicable
Human Resource Policies Beneficial to Women and Families Link:	Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.
Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:	Not Applicable
Explanatory Notes:	Not Applicable

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
10558	K	Number of walk-in customer transactions	N	1,379,824	1,422,455	1,564,512	1,564,512	1,564,512	0	0
11277	K	Number of DL/VR field office locations	N	79	80	80	80	80	0	0
21939	S	Average daily number of call center telephone agents	N	70	70	70	70	70	0	0

Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024	Prior Year Actual FY2024 - 2025	Prior Year Actual FY2025 - 2026
10559	G	Percentage of vehicle registration renewals returned and processed via internet	P	41	42	43	47	49
11290	G	Percentage of Class D and E driver's license returned and processed via internet	P	19	16	17	16	16
2008	G	Percentage of Class D and E driver's license returned and processed by mail	P	6	4	4	2	1
2012	G	Percentage of vehicle registration renewals returned and processed by mail	P	27	34	25	22	19
20940	G	Number of incoming toll-free telephone calls	N	973,549	641,808	617,174	519,586	445,682

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 420 - Office of Motor Vehicles

PROGRAM ID: 4201 - Licensing

Performance Indicator	Level	Footnotes
10558	K	Beginning in FY20, reinstatement services were offered by phone only, due to COVID. OMV began offering reinstatement services in field offices in February 2024. The Continuation Budget Level is based on historical values.
10559	G	OMV's initiative through social media directed customers to utilize online vehicle registration services.
11277	K	A new field office in Fort Polk is expected to open during FY26.
11290	G	Due to the Real ID deadline, more customers visited an OMV office to renew and obtain Real ID credentials.
2008	G	Due to the Real ID deadline, more customers visited an OMV office to renew and obtain Real ID credentials.
2012	G	OMV's social media initiative directed customers to utilize online services rather than mail-in services.
20940	G	Newly offered reinstatement services at OMV field offices reduced the number of incoming telephone calls.
21939	S	The FY25 Performance Standard should have been 64, as reflected in the FY25 Budget Request. The Continuation Budget Level is based on historical values.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 420 - Office of Motor Vehicles

PROGRAM ID: 4201 - Licensing

PM OBJECTIVE: 4201-02 - Through the Information Services activity, to provide services to our customers through utilization of technology enhancements through June 30, 2031.

Children's Budget Link:	Not Applicable
Human Resource Policies Beneficial to Women and Families Link:	Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.
Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:	Not Applicable
Explanatory Notes:	Not Applicable

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
20923	K	Percentage of call center telephone calls answered	P	72	54	61	61	61	0	0
20929	K	Average wait time in telephone queue (in minutes)	N	18	27	20	20	20	0	0
23570	K	Number of transactions completed via internet	N	638,213	618,561	674,911	674,911	674,911	0	0

Performance Indicator	Level	Footnotes
20923	K	The percentage reduction is due to the reduction of call center agents available. The Continuation Budget Level is based on historical values.
20929	K	The increase in wait time is due to the reduction in call center agents available. The Continuation Budget Level is based on historical values.
23570	K	This indicator is dependent on the number of customers who chose to use this option. The Continuation Budget Level is based on historical values.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 420 - Office of Motor Vehicles

PROGRAM ID: 4201 - Licensing

PM OBJECTIVE: 4201-03 - Increase homeland security efforts by 80% by June 30, 2031.

Children's Budget Link:	Not Applicable
Human Resource Policies Beneficial to Women and Families Link:	Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.
Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:	Not Applicable
Explanatory Notes:	Not Applicable

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
20946	S	Number of hazardous materials drivers	N	34,853	35,704	35,380	35,380	35,380	0	0

Performance Indicator	Level	Footnotes
20946	S	The demand for CDL drivers with Hazmat endorsements has increased.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 420 - Office of Motor Vehicles

PROGRAM ID: 4201 - Licensing

PM OBJECTIVE: 4201-04 - Through the issuance of Driver's Licenses/Identification Cards activity, ensure that operators of motor vehicles have met the safety standards and paid the fees required by law and that the proper documents for identification have been presented prior to issuance of DL/ID cards through June 30, 2031.

Children's Budget Link:	Not Applicable
Human Resource Policies Beneficial to Women and Families Link:	Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.
Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:	Not Applicable
Explanatory Notes:	Not Applicable

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
23573	S	Number of credentials issued	N	1,247,216	940,116	1,343,150	1,343,150	1,343,150	0	0

Performance Indicator	Level	Footnotes
23573	S	Actual Year-End Performance fluctuates based on the number of customers seeking a first time Louisiana credential. The Continuation Budget Level is based on historical values.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 420 - Office of Motor Vehicles

PROGRAM ID: 4201 - Licensing

PM OBJECTIVE: 4201-05 - Through the Issuance of Vehicle License Plates/Registrations/Titles/Permits activity, ensure motor vehicle registration and titling laws are enforced, taxes owed are paid, vehicles are properly registered and plates are assigned to allow law enforcement to easily identify a vehicle's owner and status prior to approaching the vehicle's window, annually, through June 30, 2031.

Children's Budget Link:	Not Applicable
Human Resource Policies Beneficial to Women and Families Link:	Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.
Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:	Not Applicable
Explanatory Notes:	Not Applicable

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
11269	K	Number of vehicle registration transactions performed by Public Tag Agents	N	2,053,365	2,325,159	2,145,785	2,145,785	2,145,785	0	0
23575	K	Amount of vehicle sales tax revenue collected (Parish/Municipal)	D	592,265,491	119,413,466	231,792,315	231,792,315	231,792,315	0	0
23576	K	Number of vehicle registration transactions processed	N	2,994,596	3,175,593	3,077,989	3,077,989	3,077,989	0	0
23577	K	Amount of vehicle sales tax collected (State)	D	539,806,539	667,091,467	548,023,516	548,023,516	548,023,516	0	0
23578	K	Percentage of vehicle registration renewals processed via mail and internet	P	68	68	60	60	60	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 420 - Office of Motor Vehicles

PROGRAM ID: 4201 - Licensing

Performance Indicator	Level	Footnotes
11269	K	This indicator reflects the number of customers who chose to utilize the services of a Public Tag Agency.
23575	K	This indicator is reflective of the amount of vehicle sales tax revenue collected on the purchase of a new or used vehicle. The Continuation Budget Level is based on historical values.
23576	K	The Continuation Budget Level is based on historical values. This indicator is reflective of the number of customers who renew their vehicle registration.
23577	K	The Continuation Budget Level is based on historical values. This indicator is reflective of the amount of vehicle state sales tax revenue collected on the purchase of a new or used vehicle.
23578	K	This indicator is reflective of the number of customers who chose to renew registrations via mail or internet rather than go into an office. The Continuation Budget Level is based on historical values.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 420 - Office of Motor Vehicles

PROGRAM ID: 4201 - Licensing

PM OBJECTIVE: 4201-06 - Through the Suspension of Driver's Licenses and Revocation of License Plates activity, suspend and/or revoke drivers, process violations, and provide law enforcement with a mechanism for tracking and deterring noncompliance with Louisiana laws, annually, through June 30, 2031.

Children's Budget Link:	Not Applicable
Human Resource Policies Beneficial to Women and Families Link:	Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.
Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:	Not Applicable
Explanatory Notes:	Not Applicable

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
23586	K	Percentage of driver license and motor vehicle records revoked and/or suspended	P	7	7	13	13	13	0	0
23587	S	Number of driver licenses suspended	N	409,256	382,054	365,913	365,913	365,913	0	0
23588	S	Number of motor vehicles revoked	N	919,255	924,139	908,431	908,431	908,431	0	0
23589	S	Number of driver license records	N	3,842,785	3,891,315	3,863,992	3,863,992	3,863,992	0	0
23590	S	Number of motor vehicle records	N	12,541,483	13,609,715	5,585,450	5,585,450	5,585,450	0	0

Performance Indicator	Level	Footnotes
23586	K	The FY25 Performance Standard should have been nine (9) as reflected in the FY25 Budget Request. This number reflects the percentage of drivers who have not reinstated their driving privileges. The Continuation Budget Level is based on historical values.
23587	S	The Continuation Budget Level is based on historical values. This number is reflective of the amount of customers who have a suspended driver's license and have not reinstated their driving privileges.
23588	S	The FY25 Performance Standard should have been 899,194 as reflected in the FY25 Budget Request. This indicator reflects the number of customers whose license is revoked, and they have not paid the appropriate reinstatement fees to reinstate his or her license. The Continuation Budget Level is based on historical values.
23589	S	The Continuation Budget Level is based on historical values.
23590	S	This number is the actual number of valid registrations. The Continuation Budget Level is based on historical values.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 420 - Office of Motor Vehicles

PROGRAM ID: 4201 - Licensing



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Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	517,891	1,407,454	5,950,579	4,543,125	322.79%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	1,429,553	872,500	872,500	—	—
FEES & SELF-GENERATED	73,433,747	81,355,323	79,397,819	(1,957,504)	(2.41)%
STATUTORY DEDICATIONS	13,900,000	13,500,000	3,300,000	(10,200,000)	(75.56)%
FEDERAL FUNDS	2,366,225	7,263,802	7,263,802	—	—
TOTAL MEANS OF FINANCING	**$91,647,416**	**$104,399,079**	**$96,784,700**	**$(7,614,379)**	**(7.29)%**

Fees and Self-Generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	60,229,949	65,433,979	70,344,891	4,910,912	7.51%
OMV Customer Service and Technology Dedicated Fund Account	6,800,000	6,800,000	6,800,000	—	—
Unified Carrier Registration Agreement Dedicated Fund Acct	171,007	171,007	171,007	—	—
Insurance Verification System Dedicated Fund Account	1,181,921	1,181,921	1,181,921	—	—
Handling Fee Escrow Dedicated Fund Account	4,150,870	4,150,870	—	(4,150,870)	(100.00)%
Trucking Research and Edu Council Dedicated Fund Account	900,000	900,000	900,000	—	—
Identification Card Account	—	2,717,546	—	(2,717,546)	(100.00)%
Total:	**$73,433,747**	**$81,355,323**	**$79,397,819**	**$(1,957,504)**	**(2.41)%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Modernization And Security Fund	13,900,000	13,500,000	3,300,000	(10,200,000)	(75.56)%
Total:	**$13,900,000**	**$13,500,000**	**$3,300,000**	**$(10,200,000)**	**(75.56)%**

Agency Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	27,039,936	27,810,790	30,043,456	2,232,666	8.03%
Other Compensation	732,826	609,270	1,079,749	470,479	77.22%
Related Benefits	15,482,448	15,876,660	16,068,246	191,586	1.21%
TOTAL PERSONAL SERVICES	**$43,255,210**	**$44,296,720**	**$47,191,451**	**$2,894,731**	**6.53%**
Travel	28,409	82,136	84,093	1,957	2.38%
Operating Services	4,594,916	5,472,659	5,812,917	340,258	6.22%
Supplies	2,198,178	5,019,876	3,925,334	(1,094,542)	(21.80)%
TOTAL OPERATING EXPENSES	**$6,821,504**	**$10,574,671**	**$9,822,344**	**$(752,327)**	**(7.11)%**
PROFESSIONAL SERVICES	**$173,994**	**$142,286**	**$145,673**	**$3,387**	**2.38%**
Other Charges	17,013,560	24,597,866	14,397,866	(10,200,000)	(41.47)%
Debt Service	—	—	—	—	—
Interagency Transfers	24,333,520	24,787,536	25,227,366	439,830	1.77%
TOTAL OTHER CHARGES	**$41,347,080**	**$49,385,402**	**$39,625,232**	**$(9,760,170)**	**(19.76)%**
Acquisitions	49,629	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$49,629**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$91,647,416**	**$104,399,079**	**$96,784,700**	**$(7,614,379)**	**(7.29)%**

Agency Positions

Classified	562	517	517	—	—
Unclassified	4	4	4	—	—
TOTAL AUTHORIZED T.O. POSITIONS	566	521	521	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	566	521	521	—	—

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	517,891	1,407,454	5,950,579	4,543,125
Interagency Transfers	1,429,553	872,500	872,500	—
Fees & Self-generated Revenues	60,229,949	65,433,979	70,344,891	4,910,912
OMV Customer Service and Technology Dedicated Fund Account	6,800,000	6,800,000	6,800,000	—
Unified Carrier Registration Agreement Dedicated Fund Acct	171,007	171,007	171,007	—
Insurance Verification System Dedicated Fund Account	1,181,921	1,181,921	1,181,921	—
Handling Fee Escrow Dedicated Fund Account	4,150,870	4,150,870	—	(4,150,870)
Trucking Research and Edu Council Dedicated Fund Account	900,000	900,000	900,000	—
Identification Card Account	—	2,717,546	—	(2,717,546)
Modernization And Security Fund	13,900,000	13,500,000	3,300,000	(10,200,000)
Federal Funds	2,366,225	7,263,802	7,263,802	—
Total:	**$91,647,416**	**$104,399,079**	**$96,784,700**	**$(7,614,379)**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110000	TOTAL SALARIES	—	—	2,302,496	2,302,496
5110010	SAL-CLASS-TO-REG	24,587,238	24,578,705	24,578,705	—
5110015	SAL-CLASS-TO-OT	1,555,154	2,142,315	2,142,315	—
5110020	SAL-CLASS-TO-TERM	266,323	231,220	231,220	—
5110025	SAL-UNCLASS-TO-REG	629,166	858,550	788,720	(69,830)
5110030	SAL-UNCLASS-TO-OT	2,054	—	—	—
Total Salaries:		**$27,039,936**	**$27,810,790**	**$30,043,456**	**$2,232,666**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	432,818	446,287	620,589	174,302

Other Compensation *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120035	STUDENT LABOR	293,743	162,983	459,160	296,177
5120105	COMP-CL-NON TO-OT	6,265	—	—	—
Total Other Compensation:		**$732,826**	**$609,270**	**$1,079,749**	**$470,479**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	7,660,047	8,067,327	7,643,416	(423,911)
5130020	RET CONTR-TEACHERS	52,756	51,454	48,414	(3,040)
5130050	POSTRET BENEFITS	3,681,641	3,480,168	3,480,168	—
5130055	FICA TAX (OASDI)	34,847	52,393	49,123	(3,270)
5130060	MEDICARE TAX	377,055	394,818	402,806	7,988
5130065	UNEMPLOYMENT BENEFIT	10,106	—	—	—
5130070	GRP INS CONTRIBUTION	3,643,687	3,805,500	4,424,519	619,019
5130090	TAXABLE FRINGE BEN	22,309	25,000	19,800	(5,200)
Total Related Benefits:		**$15,482,448**	**$15,876,660**	**$16,068,246**	**$191,586**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	9,321	50,636	51,842	1,206
5210015	IN-STATE TRAVEL-CONF	3,299	—	—	—
5210020	IN-STATE TRAV-FIELD	3,428	31,500	32,251	751
5210050	OUT-OF-STATE TRV-ADM	405	—	—	—
5210055	OUT-OF-STTRV-CONF	11,557	—	—	—
5210110	CONFERENCE REG FEES	400	—	—	—
Total Travel:		**$28,409**	**$82,136**	**$84,093**	**$1,957**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310001	SERV-ADVERTISING	137	—	—	—
5310005	SERV-PRINTING	11,333	60,000	61,428	1,428
5310010	SERV-DUES & OTHER	102,807	95,000	97,261	2,261
5310011	SERV-SUBSCRIPTIONS	42,276	—	—	—
5310012	SERV-DATA MODEL/MAP	16,330	—	—	—
5310013	SERV-LAB FEES	—	4,000	4,095	95
5310014	SERV-DRUG TESTING	4,273	—	—	—
5310015	SERV-SECURITY	17,361	175,000	179,165	4,165
5310025	SERV-LOCKSMITH	140	—	—	—
5310031	SER-CRDT CRD TRN FEE	2	—	—	—
5310032	SER-CRDT CRD DIS FEE	891,352	1,076,070	1,101,680	25,610
5310040	SERV-BANK (NON-DEBT)	81,733	210,000	214,998	4,998
5310050	SERV-DUES & OTHER	170	—	—	—
5310400	SERV-MISC	5,647	21,000	21,500	500
5330001	MAINT-BUILDINGS	77,556	61,500	62,963	1,463
5330003	MAINT-PESTCONTROL	3,128	15,050	15,409	359
5330004	MAINT-GARBAGE DISP	28,953	31,500	32,250	750
5330007	MAINT-PROPERTY	11,373	134,500	137,702	3,202
5330008	MAINT-EQUIPMENT	2,745	40,000	40,952	952
5330010	MAINT-TRAFFIC SIGNAL	177	—	—	—
5330012	MAINT-JANITORIAL	163,921	143,689	147,109	3,420
5330014	MAINT-GROUNDS	34,050	27,000	27,643	643
5330018	MAINT-AUTO REPAIRS	(13)	—	—	—
5330027	MAINT-VEHICLE TRACK	336	—	—	—
5340010	RENT-REAL ESTATE	886,771	866,951	887,584	20,633
5340015	RENT-OPER COST-BLDG	18,000	—	—	—
5340020	RENT-EQUIPMENT	154,941	156,200	159,918	3,718

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5340076	MIPA-PRINCIPAL	118,047	300,456	307,607	7,151
5350004	UTIL-TELEPHONE SERV	126,761	180,000	184,284	4,284
5350006	UTIL-MAIL/DEL/POST	1,252,841	1,295,843	1,536,684	240,841
5350007	UTIL-POSTAGE DUE	3	—	—	—
5350009	UTIL-GAS	—	120,900	123,782	2,882
5350010	UTIL-ELECTRICITY	514,646	433,500	443,820	10,320
5350011	UTIL-WATER	25,125	24,500	25,083	583
5350012	UTIL-CABLE	1,906	—	—	—
5350020	UTIL-MAIL/DEL/POST	88	—	—	—
Total Operating Services:		**$4,594,916**	**$5,472,659**	**$5,812,917**	**$340,258**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5400000	TOTAL SUPPLIES	—	—	(1,964,015)	(1,964,015)
5410001	SUP-OFFICE SUPPLIES	363,871	420,000	429,996	9,996
5410002	SUP-TELEPH & ACCESS	705	—	—	—
5410006	SUP-COMPUTER	—	10,000	10,238	238
5410007	SUP-CLOTHING/UNIFORM	99	—	—	—
5410010	SUP-TEXTBOOKS	80	—	—	—
5410013	SUP-FOOD & BEVERAGE	1,112	—	—	—
5410015	SUP-AUTO	380	—	—	—
5410016	SUP-BLD	7,195	—	—	—
5410020	SUP-COMMUNICATIONS	685	—	—	—
5410021	SUP-ELECTRONICS/ELEC	307	—	—	—
5410024	SUP-INDUSTMAN/PROC	29,100	—	—	—
5410028	SUP-STORAGE/PACKAGNG	181	—	—	—

Supplies *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410031	SUP-REP/MNT SUP-AUTO	440	—	—	—
5410035	SUP-SOFTWARE	93,621	—	—	—
5410036	SUP-FUELTRAC	36,597	10,000	10,238	238
5410400	SUP-OTHER	1,663,805	4,579,876	5,438,877	859,001
Total Supplies:		**$2,198,178**	**$5,019,876**	**$3,925,334**	**$(1,094,542)**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5510005	PROF SERV-LEGAL	2,209	—	—	—
5510020	PROF SERV-BLD/CONSTR	46,775	—	—	—
5510400	PROF SERV-OTHER	125,010	142,286	145,673	3,387
Total Professional Services:		**$173,994**	**$142,286**	**$145,673**	**$3,387**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	—	(10,200,000)	(10,200,000)
5610002	LOC AID-LOCAL GOVT	900,000	900,000	900,000	—
5620063	MISC-OPERATNG SVCS	340,878	530,963	530,963	—
5620064	MISC-PROF SVCS	14,774,760	17,725,000	17,725,000	—
5620065	MISC-SUPPLIES OTHER	2,367	409,179	409,179	—
5620066	MISC-TRVL IN STATE	1,672	—	—	—
5620068	MISC-ACQ/MAJ REP OTH	962,172	100,000	100,000	—
5620069	MISC-INTERAGENCY OTH	6,503	4,932,724	4,932,724	—
5620128	MISC-PROMO ITEMS	2,073	—	—	—
5620142	MISC-OC-MAJOR REPAIR	3,679	—	—	—
5620160	MISC-TRVL IN STATE	679	—	—	—

Other Charges *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5620276	MISC-OC-SUP-INV TRDE	21,079	—	—	—
5620410	INVENTRY-TRADE-IM OC	(2,302)	—	—	—
Total Other Charges:		**$17,013,560**	**$24,597,866**	**$14,397,866**	**$(10,200,000)**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950000	TOTAL IAT	—	—	(39,146)	(39,146)
5950007	IAT-PRINTING	752,620	560,000	560,000	—
5950008	IAT-POSTAGE	2,027,678	3,951,369	3,951,369	—
5950014	IAT-TELEPHONE	941,207	483,771	483,771	—
5950033	IAT-INTER AGY TRANS	26	—	—	—
5950049	IAT-CIVIL SERVICE	163,266	184,594	184,594	—
5950050	IAT-ORM INSURANCE	594,731	506,812	506,812	—
5950051	IAT-OSUP	31,633	34,043	34,043	—
5950053	IAT-STATE TREASURER	309,198	300,372	300,372	—
5950057	IAT-CAP POL-BLD SEC	136,716	136,716	136,716	—
5950058	IAT-TECH SVCS	19,373,623	18,623,212	19,102,188	478,976
5950059	IAT-ST PROCUREMENT	2,823	6,647	6,647	—
Total Interagency Transfers:		**$24,333,520**	**$24,787,536**	**$25,227,366**	**$439,830**

Acquisitions

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5710236	ACQ-OTHER	49,629	—	—	—
Total Acquisitions:		**$49,629**	**—**	**—**	**—**
Total Agency Expenditures:		**$91,647,416**	**$104,399,079**	**$96,784,700**	**$(7,614,379)**

PROGRAM SUMMARY STATEMENT

4201 - Licensing

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	517,891	1,407,454	5,950,579	4,543,125	322.79%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	1,429,553	872,500	872,500	—	—
FEES & SELF-GENERATED	73,433,747	81,355,323	79,397,819	(1,957,504)	(2.41)%
STATUTORY DEDICATIONS	13,900,000	13,500,000	3,300,000	(10,200,000)	(75.56)%
FEDERAL FUNDS	2,366,225	7,263,802	7,263,802	—	—
TOTAL MEANS OF FINANCING	**$91,647,416**	**$104,399,079**	**$96,784,700**	**$(7,614,379)**	**(7.29)%**

Fees and Self-Generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	60,229,949	65,433,979	70,344,891	4,910,912	7.51%
OMV Customer Service and Technology Dedicated Fund Account	6,800,000	6,800,000	6,800,000	—	—
Unified Carrier Registration Agreement Dedicated Fund Acct	171,007	171,007	171,007	—	—
Insurance Verification System Dedicated Fund Account	1,181,921	1,181,921	1,181,921	—	—
Handling Fee Escrow Dedicated Fund Account	4,150,870	4,150,870	—	(4,150,870)	(100.00)%
Trucking Research and Edu Council Dedicated Fund Account	900,000	900,000	900,000	—	—
Identification Card Account	—	2,717,546	—	(2,717,546)	(100.00)%
Total:	**$73,433,747**	**$81,355,323**	**$79,397,819**	**$(1,957,504)**	**(2.41)%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Modernization And Security Fund	13,900,000	13,500,000	3,300,000	(10,200,000)	(75.56)%
Total:	**$13,900,000**	**$13,500,000**	**$3,300,000**	**$(10,200,000)**	**(75.56)%**

Program Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	27,039,936	27,810,790	30,043,456	2,232,666	8.03%
Other Compensation	732,826	609,270	1,079,749	470,479	77.22%
Related Benefits	15,482,448	15,876,660	16,068,246	191,586	1.21%
TOTAL PERSONAL SERVICES	**$43,255,210**	**$44,296,720**	**$47,191,451**	**$2,894,731**	**6.53%**
Travel	28,409	82,136	84,093	1,957	2.38%
Operating Services	4,594,916	5,472,659	5,812,917	340,258	6.22%
Supplies	2,198,178	5,019,876	3,925,334	(1,094,542)	(21.80)%
TOTAL OPERATING EXPENSES	**$6,821,504**	**$10,574,671**	**$9,822,344**	**$(752,327)**	**(7.11)%**
PROFESSIONAL SERVICES	**$173,994**	**$142,286**	**$145,673**	**$3,387**	**2.38%**
Other Charges	17,013,560	24,597,866	14,397,866	(10,200,000)	(41.47)%
Debt Service	—	—	—	—	—
Interagency Transfers	24,333,520	24,787,536	25,227,366	439,830	1.77%
TOTAL OTHER CHARGES	**$41,347,080**	**$49,385,402**	**$39,625,232**	**$(9,760,170)**	**(19.76)%**
Acquisitions	49,629	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$49,629**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$91,647,416**	**$104,399,079**	**$96,784,700**	**$(7,614,379)**	**(7.29)%**

Program Positions

Classified	562	517	517	—	—
Unclassified	4	4	4	—	—
TOTAL AUTHORIZED T.O. POSITIONS	566	521	521	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	566	521	521	—	—

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	517,891	1,407,454	5,950,579	4,543,125
Interagency Transfers	1,429,553	872,500	872,500	—
Fees & Self-generated Revenues	60,229,949	65,433,979	70,344,891	4,910,912
OMV Customer Service and Technology Dedicated Fund Account	6,800,000	6,800,000	6,800,000	—
Unified Carrier Registration Agreement Dedicated Fund Acct	171,007	171,007	171,007	—
Insurance Verification System Dedicated Fund Account	1,181,921	1,181,921	1,181,921	—
Handling Fee Escrow Dedicated Fund Account	4,150,870	4,150,870	—	(4,150,870)
Trucking Research and Edu Council Dedicated Fund Account	900,000	900,000	900,000	—
Identification Card Account	—	2,717,546	—	(2,717,546)
Modernization And Security Fund	13,900,000	13,500,000	3,300,000	(10,200,000)
Federal Funds	2,366,225	7,263,802	7,263,802	—
Total:	**$91,647,416**	**$104,399,079**	**$96,784,700**	**$(7,614,379)**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110000	TOTAL SALARIES	—	—	2,302,496	2,302,496
5110010	SAL-CLASS-TO-REG	24,587,238	24,578,705	24,578,705	—
5110015	SAL-CLASS-TO-OT	1,555,154	2,142,315	2,142,315	—
5110020	SAL-CLASS-TO-TERM	266,323	231,220	231,220	—
5110025	SAL-UNCLASS-TO-REG	629,166	858,550	788,720	(69,830)
5110030	SAL-UNCLASS-TO-OT	2,054	—	—	—
Total Salaries:		**$27,039,936**	**$27,810,790**	**$30,043,456**	**$2,232,666**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	432,818	446,287	620,589	174,302

Other Compensation *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120035	STUDENT LABOR	293,743	162,983	459,160	296,177
5120105	COMP-CL-NON TO-OT	6,265	—	—	—
Total Other Compensation:		**$732,826**	**$609,270**	**$1,079,749**	**$470,479**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	7,660,047	8,067,327	7,643,416	(423,911)
5130020	RET CONTR-TEACHERS	52,756	51,454	48,414	(3,040)
5130050	POSTRET BENEFITS	3,681,641	3,480,168	3,480,168	—
5130055	FICA TAX (OASDI)	34,847	52,393	49,123	(3,270)
5130060	MEDICARE TAX	377,055	394,818	402,806	7,988
5130065	UNEMPLOYMENT BENEFIT	10,106	—	—	—
5130070	GRP INS CONTRIBUTION	3,643,687	3,805,500	4,424,519	619,019
5130090	TAXABLE FRINGE BEN	22,309	25,000	19,800	(5,200)
Total Related Benefits:		**$15,482,448**	**$15,876,660**	**$16,068,246**	**$191,586**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	9,321	50,636	51,842	1,206
5210015	IN-STATE TRAVEL-CONF	3,299	—	—	—
5210020	IN-STATE TRAV-FIELD	3,428	31,500	32,251	751
5210050	OUT-OF-STATE TRV-ADM	405	—	—	—
5210055	OUT-OF-STTRV-CONF	11,557	—	—	—
5210110	CONFERENCE REG FEES	400	—	—	—
Total Travel:		**$28,409**	**$82,136**	**$84,093**	**$1,957**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310001	SERV-ADVERTISING	137	—	—	—
5310005	SERV-PRINTING	11,333	60,000	61,428	1,428
5310010	SERV-DUES & OTHER	102,807	95,000	97,261	2,261
5310011	SERV-SUBSCRIPTIONS	42,276	—	—	—
5310012	SERV-DATA MODEL/MAP	16,330	—	—	—
5310013	SERV-LAB FEES	—	4,000	4,095	95
5310014	SERV-DRUG TESTING	4,273	—	—	—
5310015	SERV-SECURITY	17,361	175,000	179,165	4,165
5310025	SERV-LOCKSMITH	140	—	—	—
5310031	SER-CRDT CRD TRN FEE	2	—	—	—
5310032	SER-CRDT CRD DIS FEE	891,352	1,076,070	1,101,680	25,610
5310040	SERV-BANK (NON-DEBT)	81,733	210,000	214,998	4,998
5310050	SERV-DUES & OTHER	170	—	—	—
5310400	SERV-MISC	5,647	21,000	21,500	500
5330001	MAINT-BUILDINGS	77,556	61,500	62,963	1,463
5330003	MAINT-PESTCONTROL	3,128	15,050	15,409	359
5330004	MAINT-GARBAGE DISP	28,953	31,500	32,250	750
5330007	MAINT-PROPERTY	11,373	134,500	137,702	3,202
5330008	MAINT-EQUIPMENT	2,745	40,000	40,952	952
5330010	MAINT-TRAFFIC SIGNAL	177	—	—	—
5330012	MAINT-JANITORIAL	163,921	143,689	147,109	3,420
5330014	MAINT-GROUNDS	34,050	27,000	27,643	643
5330018	MAINT-AUTO REPAIRS	(13)	—	—	—
5330027	MAINT-VEHICLE TRACK	336	—	—	—
5340010	RENT-REAL ESTATE	886,771	866,951	887,584	20,633
5340015	RENT-OPER COST-BLDG	18,000	—	—	—
5340020	RENT-EQUIPMENT	154,941	156,200	159,918	3,718

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5340076	MIPA-PRINCIPAL	118,047	300,456	307,607	7,151
5350004	UTIL-TELEPHONE SERV	126,761	180,000	184,284	4,284
5350006	UTIL-MAIL/DEL/POST	1,252,841	1,295,843	1,536,684	240,841
5350007	UTIL-POSTAGE DUE	3	—	—	—
5350009	UTIL-GAS	—	120,900	123,782	2,882
5350010	UTIL-ELECTRICITY	514,646	433,500	443,820	10,320
5350011	UTIL-WATER	25,125	24,500	25,083	583
5350012	UTIL-CABLE	1,906	—	—	—
5350020	UTIL-MAIL/DEL/POST	88	—	—	—
Total Operating Services:		**$4,594,916**	**$5,472,659**	**$5,812,917**	**$340,258**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5400000	TOTAL SUPPLIES	—	—	(1,964,015)	(1,964,015)
5410001	SUP-OFFICE SUPPLIES	363,871	420,000	429,996	9,996
5410002	SUP-TELEPH & ACCESS	705	—	—	—
5410006	SUP-COMPUTER	—	10,000	10,238	238
5410007	SUP-CLOTHING/UNIFORM	99	—	—	—
5410010	SUP-TEXTBOOKS	80	—	—	—
5410013	SUP-FOOD & BEVERAGE	1,112	—	—	—
5410015	SUP-AUTO	380	—	—	—
5410016	SUP-BLD	7,195	—	—	—
5410020	SUP-COMMUNICATIONS	685	—	—	—
5410021	SUP-ELECTRONICS/ELEC	307	—	—	—
5410024	SUP-INDUSTMAN/PROC	29,100	—	—	—
5410028	SUP-STORAGE/PACKAGNG	181	—	—	—

Supplies *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410031	SUP-REP/MNT SUP-AUTO	440	—	—	—
5410035	SUP-SOFTWARE	93,621	—	—	—
5410036	SUP-FUELTRAC	36,597	10,000	10,238	238
5410400	SUP-OTHER	1,663,805	4,579,876	5,438,877	859,001
Total Supplies:		**$2,198,178**	**$5,019,876**	**$3,925,334**	**$(1,094,542)**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5510005	PROF SERV-LEGAL	2,209	—	—	—
5510020	PROF SERV-BLD/CONSTR	46,775	—	—	—
5510400	PROF SERV-OTHER	125,010	142,286	145,673	3,387
Total Professional Services:		**$173,994**	**$142,286**	**$145,673**	**$3,387**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	—	(10,200,000)	(10,200,000)
5610002	LOC AID-LOCAL GOVT	900,000	900,000	900,000	—
5620063	MISC-OPERATNG SVCS	340,878	530,963	530,963	—
5620064	MISC-PROF SVCS	14,774,760	17,725,000	17,725,000	—
5620065	MISC-SUPPLIES OTHER	2,367	409,179	409,179	—
5620066	MISC-TRVL IN STATE	1,672	—	—	—
5620068	MISC-ACQ/MAJ REP OTH	962,172	100,000	100,000	—
5620069	MISC-INTERAGENCY OTH	6,503	4,932,724	4,932,724	—
5620128	MISC-PROMO ITEMS	2,073	—	—	—
5620142	MISC-OC-MAJOR REPAIR	3,679	—	—	—
5620160	MISC-TRVL IN STATE	679	—	—	—

Other Charges *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5620276	MISC-OC-SUP-INV TRDE	21,079	—	—	—
5620410	INVENTRY-TRADE-IM OC	(2,302)	—	—	—
Total Other Charges:		**$17,013,560**	**$24,597,866**	**$14,397,866**	**$(10,200,000)**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950000	TOTAL IAT	—	—	(39,146)	(39,146)
5950007	IAT-PRINTING	752,620	560,000	560,000	—
5950008	IAT-POSTAGE	2,027,678	3,951,369	3,951,369	—
5950014	IAT-TELEPHONE	941,207	483,771	483,771	—
5950033	IAT-INTER AGY TRANS	26	—	—	—
5950049	IAT-CIVIL SERVICE	163,266	184,594	184,594	—
5950050	IAT-ORM INSURANCE	594,731	506,812	506,812	—
5950051	IAT-OSUP	31,633	34,043	34,043	—
5950053	IAT-STATE TREASURER	309,198	300,372	300,372	—
5950057	IAT-CAP POL-BLD SEC	136,716	136,716	136,716	—
5950058	IAT-TECH SVCS	19,373,623	18,623,212	19,102,188	478,976
5950059	IAT-ST PROCUREMENT	2,823	6,647	6,647	—
Total Interagency Transfers:		**$24,333,520**	**$24,787,536**	**$25,227,366**	**$439,830**

Acquisitions

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5710236	ACQ-OTHER	49,629	—	—	—
Total Acquisitions:		**$49,629**	**—**	**—**	**—**
Total Expenditures for Program 4201		**$91,647,416**	**$104,399,079**	**$96,784,700**	**$(7,614,379)**
Total Agency Expenditures:		**$91,647,416**	**$104,399,079**	**$96,784,700**	**$(7,614,379)**

SOURCE OF FUNDING SUMMARY

Agency Overview

Interagency Transfers

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
INTERAGENCY TRANSFERS	1,429,553	872,500	872,500	—	55796
UNOBLIGATED IAT	—	—	—	—	56499
Total Interagency Transfers	**$1,429,553**	**$872,500**	**$872,500**	**—**	

Fees & Self-generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
P24-TECH FUND	6,800,000	6,800,000	6,800,000	—	55798
P34-UCR FUND	171,007	171,007	171,007	—	55802
P39-RTIV FUND	1,181,921	1,181,921	1,181,921	—	55805
FEES & SELF GENERATED	900,000	900,000	900,000	—	55824
FEES & SELF GENERATED	60,229,949	65,433,979	70,344,891	4,910,912	55826
P42-HANDLING FEE ESCROW	4,150,870	4,150,870	—	(4,150,870)	56703
P45 SPEC ID CARD	—	2,717,546	—	(2,717,546)	62380
Total Fees & Self-generated	**$73,433,747**	**$81,355,323**	**$79,397,819**	**$(1,957,504)**	

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
V65-MODERN AND SEC FUND	13,900,000	13,500,000	3,300,000	(10,200,000)	56849
Total Statutory Dedications	**$13,900,000**	**$13,500,000**	**$3,300,000**	**$(10,200,000)**	

Federal Funds

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
FEDERAL	2,366,225	7,263,802	7,263,802	—	55797
Total Federal Funds	**$2,366,225**	**$7,263,802**	**$7,263,802**	**—**	
Total Sources of Funding:	**$91,129,525**	**$102,991,625**	**$90,834,121**	**$(12,157,504)**	

SOURCE OF FUNDING DETAIL

Interagency Transfers

Form 55796 — 420100 - Interagency Transfer Funds

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	510,500	—	—	510,500	—	—	110,500	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	2,000	—	—	2,000	—	—	2,000	—	—
TOTAL PERSONAL SERVICES	**$512,500**	**—**	**—**	**$512,500**	**—**	**—**	**$112,500**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	360,000	—	—	360,000	—	—	300,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$360,000**	**—**	**—**	**$360,000**	**—**	**—**	**$300,000**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$872,500**	**—**	**—**	**$872,500**	**—**	**—**	**$412,500**	**—**	**—**

Form 55796 — 420100 - Interagency Transfer Funds

Question	Narrative Response
State the purpose, source and legal citation.	The sources of funding are Interagency Transfer funds from the Louisiana Department of Transportation and Development (LA DOTD), the Louisiana Highway Safety Commission (LHSC), and the Louisiana Department of Revenue (LDR). The original source of funding from LA DOTD is Federal from Department of Transportation - Federal Motor Carrier Safety Administration (DOT-FMCSA). LA DOTD will reimburse 85% of the project costs, and OMV will cover the 15% state share with Fees and Self-Generated Revenues, for which there are no expenditure restrictions. LHSC will reimburse OMV 100% for expenditures related to improving driver records, in an effort to improve traffic records and safety. LDR and OMV have a MOU regarding suspension and denial of driver's licenses as related to R.S. 47:296.2.
Agency discretion or Federal requirement?	The expenditures are limited to projects as outlined in the grant agreements and are directly related to OMV's required activities. The expenditure categories that will be affected are Salaries and Other Charges.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 56499 — 420100 - Unfunded IAT

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	60,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**$60,000**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**—**	**—**	**—**	**—**	**—**	**$60,000**	**—**	**—**

Form 56499 — 420100 - Unfunded IAT

Question	Narrative Response
State the purpose, source and legal citation.	Unfunded IAT budget authority for use in emergency situations.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not Applicable.
Is the Total Request amount for multiple years?	Not Applicable.
Additional information or comments.	Not Applicable.
Provide the amount of any indirect costs.	Not Applicable.
Any indirect costs funded with other MOF?	Not Applicable.
Objectives and indicators in the Operational Plan.	Not Applicable.
Additional information or comments.	Not Applicable.

Statutory Dedications

Form 56849 — 420100 - Modernization & Security Fund

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	13,500,000	—	—	3,300,000	—	—	3,300,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$13,500,000**	**—**	**—**	**$3,300,000**	**—**	**—**	**$3,300,000**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$13,500,000**	**—**	**—**	**$3,300,000**	**—**	**—**	**$3,300,000**	**—**	**—**

Form 56849 — 420100 - Modernization & Security Fund

Question	Narrative Response
State the purpose, source and legal citation.	Per Act 365 of the 2025 Regular Session, the Modernization and Security Fund is established in the treasury (R.S. 39:100.254), as a special fund. After Allocation of money to the Bond Security and Redemption Fund as provided in Article VII, Section 9(B) of the Constitution of Louisiana, the treasurer shall deposit into the fund any monies transferred or appropriated by the legislature. The treasurer shall also deposit into the fund any grants, donations, gifts or other monies which may become available. All unexpended and unencumbered monies in the fund at the end of the fiscal year shall remain in the fund. The monies in the fund shall be invested by the state treasurer in the same manner as monies in the state general fund. Interest earned on the investment of monies in the fund shall be credited to the fund. The monies in the fund shall be utilized for the following: (1) Providing for payments of major repairs on state infrastructure. (2) Providing for payments on acquisitions for state agencies. (3) Providing for financial investment into information technology initiatives within state agencies. Specific to OMV, these funds are for information technology modernization projects.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	The requested amount is recurring.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	There are no indirect costs associated with this fund.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	This funding supports OMV's Objective 1.2, ' Through the Information Services activity, provide services to our customers through utilization of technology enhancements' and Objective 1.3, ' To totally migrate off of the UNISYS mainframe and modernize existing applications in order to stop paying high maintenance fees on an obsolete processing environment and to add the flexibility of open systems, including credit card payments.'
Additional information or comments.	Not applicable.

Federal Funds

Form 55797 — 420100 - Federal CDL Grants

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	373,021	—	—	373,021	—	—	373,021	—	—
Other Compensation	158,028	—	—	158,028	—	—	158,028	—	—
Related Benefits	98,627	—	—	98,627	—	—	98,627	—	—
TOTAL PERSONAL SERVICES	**$629,676**	**—**	**—**	**$629,676**	**—**	**—**	**$629,676**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	3,091,089	—	—	3,091,089	—	—	1,354,636	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	3,543,037	—	—	3,543,037	—	—	—	—	—
TOTAL OTHER CHARGES	**$6,634,126**	**—**	**—**	**$6,634,126**	**—**	**—**	**$1,354,636**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$7,263,802**	**—**	**—**	**$7,263,802**	**—**	**—**	**$1,984,312**	**—**	**—**

Form 55797 — 420100 - Federal CDL Grants

Question	Narrative Response
State the purpose, source and legal citation.	OMV has seven grants from the Department of Transportation, Federal Motor Carrier Safety Administration. These grants are awarded by the Federal Motor Carrier Safety Administration (FMCSA). Funds are designated for the CDL Program. The 2021 CDLPI grant reimbursed 100% for expenditures related to Projects 1, 2, and 3. The grant reimbursed 85% of the costs for Projects 4, 5, and 6. Indirect costs are included in the 2021 grant. The 2022, 2023, and 2024 Basic and High Priority grants reimburse the Office of Motor Vehicles 100% for allowable expenditures. Indirect Costs are included in the award amount, and the 2021 CDLPI period of performance ended September 30, 2025, with a liquidation period ending December 30, 2025. The 2022 CDLPI ended on September 30, 2026, with a liquidation period ending on December 30, 2026.
Agency discretion or Federal requirement?	Funds are designated to support OMV's operations. Projects include technology enhancements, system modernizations, CDL education and testing, medical certifications, and Anti-Human Trafficking Awareness campaigns.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	These are recurring funds. Periods of performance are for four years and are often times extended depending on the timing of project close-out. Recurring funds are needed to continue OMV's multi-year grants.
Additional information or comments.	These multi-year grants cross calendar and fiscal years. The level of expenditures and revenues collected vary each year, depending on the project phase of each grant.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Fees & Self-generated

Form 55798 — 420100 - TECH Fund Account

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	6,800,000	—	—	6,800,000	—	—	6,800,000	—	—
TOTAL OTHER CHARGES	**$6,800,000**	**—**	**—**	**$6,800,000**	**—**	**—**	**$6,800,000**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$6,800,000**	**—**	**—**	**$6,800,000**	**—**	**—**	**$6,800,000**	**—**	**—**

Form 55798 — 420100 - TECH Fund Account

Question	Narrative Response
State the purpose, source and legal citation.	Customer Service and Technology Fund RS 32:429.2 - The money in this fund shall be used, subject to an annual appropriation by the legislature, for the expenses incurred by the Office of Motor Vehicles for the initiation and implementation of customer service programs and for the acquisition and implementation of updated and new technology.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	These are recurring funds.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	There are indirect costs associated with collecting these fees. The amount is undeterminable at this time. All expenditure categories are affected by this.
Any indirect costs funded with other MOF?	There are indirect costs associated with collecting these fees. The amount is undeterminable at this time. All expenditure categories are affected by this.
Objectives and indicators in the Operational Plan.	Objective 2 in the Office of Motor Vehicles Operational Plan is associated with this funding.
Additional information or comments.	These funds are appropriated for the purposes of advancing technology within the Office of Motor Vehicles. Remaining funds shall be utilized for criminal compliance and traffic enforcement by Public Safety Services.

Form 55802 — 420100 - UCR Fund Account

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	171,007	—	—	171,007	—	—	171,007	—	—
TOTAL OTHER CHARGES	**$171,007**	**—**	**—**	**$171,007**	**—**	**—**	**$171,007**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$171,007**	**—**	**—**	**$171,007**	**—**	**—**	**$171,007**	**—**	**—**

Form 55802 — 420100 - UCR Fund Account

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 32:1526 allows for all revenue collected by or distributed to the department under the Unified Carrier Registration Agreement shall be deposited upon receipt into the state treasury. Out of the funds remaining in the Bond Security and Redemption Fund after a sufficient amount is allocated from that fund to pay all obligations secured by the full faith and credit of the state that become due and payable during a fiscal year as provided for in Article VII, Section 9(B) of the Constitution of Louisiana, the treasurer shall each fiscal year deposit into a special fund hereby created in the state treasury, to be known as the Unified Carrier Registration Agreement Fund, an amount equal to the total amount received by the treasurer pursuant to this Subsection. All unexpended and unencumbered money in the fund at the end of a fiscal year shall remain in the fund and shall be available for use in the next fiscal year as provided for in this Subsection. Money in the fund shall be invested as provided by law, and any interest earned on such investments shall be credited to the fund after compliance with the provisions of Article VII, Section 9(B) of the Constitution of Louisiana. The money in the fund shall be used each fiscal year solely and exclusively by the department, except as provided for in Paragraph (2) of this Subsection, for motor carrier safety programs, enforcement, or the administration of the Unified Carrier Registration Plan and the Unified Carrier Registration Agreement as required by the Unified Carrier Registration Act of 2005.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	These are recurring funds.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	There are indirect costs associated with collecting these fees. The amount is undeterminable at this time. All expenditure categories are affected by this.
Any indirect costs funded with other MOF?	There are indirect costs associated with collecting these fees. The amount is undeterminable at this time. All expenditure categories are affected by this.
Objectives and indicators in the Operational Plan.	OMV's agency goal to protect consumers and ensure public safety through communication and accountability is associated with activities of the UCR fund.
Additional information or comments.	These funds shall be used by the Office of Motor Vehicles and the Office of State Police, in accordance with rules and regulations of the Unified Carrier Registration plan.

Form 55805 — 420100 - Insurance Verification Fund Account

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	500,000	—	—	500,000	—	—	500,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	681,921	—	—	681,921	—	—	681,921	—	—
TOTAL OTHER CHARGES	**$1,181,921**	**—**	**—**	**$1,181,921**	**—**	**—**	**$1,181,921**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,181,921**	**—**	**—**	**$1,181,921**	**—**	**—**	**$1,181,921**	**—**	**—**

Form 55805 — 420100 - Insurance Verification Fund Account

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 32:868 allows for revenue derived from reinstatement fees assessed in R.S. 32:863(A)(3)(a), an amount of seventy-five dollars from each reinstatement fee levied for lack of required security up to thirty days, one hundred fifty dollars from each reinstatement fee levied for lack of required security between thirty-one days and ninety days, and three hundred dollars from each reinstatement fee levied for lack of security for in excess of ninety days, and of the reinstatement fees assessed in R.S. 32:863.1(C)(1)(c) and (I)(3) an amount of fifty dollars from each first offense and one hundred dollars from each second offense, shall be, after first having been credited to the Bond Security and Redemption Fund as required by Article VII, Section 9(B) of the Louisiana Constitution, deposited into the Insurance Verification System Fund. Monies in the fund shall be invested in the same manner as monies in the state general fund. Interest earned on investment of monies in the fund shall be deposited in and credited to the fund. Unexpended and unencumbered monies in the fund shall remain in the fund. For Fiscal Year 2015-2016 and each fiscal year thereafter, monies in the fund shall be used as follows: (a) First, to fully fund the annual maintenance of the real-time system to verify motor vehicle insurance authorized by R.S. 32:863.2(F); (b) The next forty-two million dollars per year shall be dedicated to the Department of Public Safety and Corrections, office of state police; (c) In the event House Bill No. 562 of the 2014 Regular Session of the Legislature is enacted into law, the next seven million dollars per year shall be used to fund the housing of parolees who are detained in sheriffs' jails pending their revocation hearing as provided in R.S. 15:824(B)(1)(e)(ii); (d) The next one million dollars per year shall be used to provide additional funding to district attorneys and assistant district attorneys, specifically to fund additional assistant district attorneys beginning in 2015; (e) The remainder of monies in the fund shall be used for public safety and law enforcement purposes.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Funds from the Insurance Verification System Fund shall not be used to pay any costs associated with the implementation of a system for the issuance of REAL ID compliant drivers' licenses and special identification cards.
Is the Total Request amount for multiple years?	These are recurring funds.
Additional information or comments.	Not Applicable.
Provide the amount of any indirect costs.	There are indirect costs associated with collecting these fees. The amount is undeterminable at this time. All expenditure categories are affected by this.

Form 55805 — 420100 - Insurance Verification Fund Account *(continued)*

Question	Narrative Response
Any indirect costs funded with other MOF?	There are indirect costs associated with collecting these fees. The amount is undeterminable at this time. All expenditure categories are affected by this.
Objectives and indicators in the Operational Plan.	Through the Issuance of Vehicle License Plates/Registrations/Titles/Permits activity, ensure motor vehicle registration and titling laws are enforced, taxes owed are paid, vehicles are properly registered and plates are assigned to allow law enforcement to easily identify a vehicleís owner and status prior to approaching the vehicleís window, annually, through June 30, 2024.
Additional information or comments.	Insurance Verification Funds shall be used first to fully fund the annual maintenance of the real-time system to verify motor vehicle insurance authorized by R.S. 32:863.2(F). Next, the amount needed to fund the increase in the costs of salaries and related benefits associated with the pay plan adopted by the State Police Commission, not to exceed forty-two million dollars per year, shall be dedicated to the Department of Public Safety and Corrections, office of state police. The next one million dollars per year shall be used to provide additional funding to district attorneys and assistant district attorneys, specifically to fund additional assistant district attorneys beginning in 2015. The remainder of monies in the fund shall be used for public safety and law enforcement purposes. Funds from the Insurance Verification System Fund shall not be used to pay any costs associated with the implementation of a system for the issuance of REAL ID compliant drivers' licenses and special identification cards.

Form 55824 — 420100 - Trucking Research & Education Council

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	900,000	—	—	900,000	—	—	900,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$900,000**	**—**	**—**	**$900,000**	**—**	**—**	**$900,000**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$900,000**	**—**	**—**	**$900,000**	**—**	**—**	**$900,000**	**—**	**—**

Form 55824 — 420100 - Trucking Research & Education Council

Question	Narrative Response
State the purpose, source and legal citation.	Regarding the Self-Generated Trucking Research and Education Council Fund Account, revenues are to be collected by the Office of Motor Vehicles, and transferred to the Louisiana Trucking Research and Education Council, pursuant to Act 314 of the 2019 Regular Legislative Session.
Agency discretion or Federal requirement?	Required by statute.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	These are recurring funds.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	There are no indirect costs associated with these funds.
Any indirect costs funded with other MOF?	There are no indirect costs associated with these funds.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	The Office of Motor Vehicles does not retain any of these funds. All funds are transferred to the LA Trucking Research and Education Council.

Form 55826 — 420100 - Misc. Self-Generated Revenue

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	25,936,399	—	—	26,927,269	—	—	26,927,269	—	—
Other Compensation	451,242	—	—	451,242	—	—	451,242	—	—
Related Benefits	12,616,033	—	—	15,776,033	—	—	15,776,033	—	—
TOTAL PERSONAL SERVICES	**$39,003,674**	**—**	**—**	**$43,154,544**	**—**	**—**	**$43,154,544**	**—**	**—**
Travel	82,136	—	—	82,136	—	—	82,136	—	—
Operating Services	5,472,659	—	—	5,472,659	—	—	5,472,659	—	—
Supplies	5,019,876	—	—	3,101,518	—	—	3,101,518	—	—
TOTAL OPERATING EXPENSES	**$10,574,671**	**—**	**—**	**$8,656,313**	**—**	**—**	**$8,656,313**	**—**	**—**
PROFESSIONAL SERVICES	**$142,286**	**—**	**—**	**$142,286**	**—**	**—**	**$142,286**	**—**	**—**
Other Charges	2,121,777	—	—	4,839,323	—	—	4,839,323	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	13,591,571	—	—	13,552,425	—	—	13,552,425	—	—
TOTAL OTHER CHARGES	**$15,713,348**	**—**	**—**	**$18,391,748**	**—**	**—**	**$18,391,748**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$65,433,979**	**—**	**—**	**$70,344,891**	**—**	**—**	**$70,344,891**	**—**	**—**

Form 55826 — 420100 - Misc. Self-Generated Revenue

Question	Narrative Response
State the purpose, source and legal citation.	MOTOR VEHICLES FEES: See Attachment Form 63009 for OMV Escrow and Major State Revenues. These funds are not appropriated to OMV.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	These are not recurring funds.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	There are indirect costs associated with collecting these fees. The amount is undeterminable at this time. All expenditure categories are affected by this.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	All indicators associated with Objectives 4, 5, and 6, and a portion of all indicators in the Operational Plan are associated with this funding.
Additional information or comments.	Not applicable.

Form 56703 — 420100 - Handling Fee Escrow DFA

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	990,870	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	3,160,000	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**$4,150,870**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$4,150,870**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Form 56703 — 420100 - Handling Fee Escrow DFA

Question	Narrative Response
State the purpose, source and legal citation.	LA Revised Statute 412.3. Office of Motor Vehicles Handling Fee Escrow Fund A. There is hereby created, as special funds in the state treasury, the Office of Motor Vehicles Driver's License Escrow Fund, and the Office of Motor Vehicles Handling Fee Escrow Fund. Of the monies placed in escrow in the Office of Motor Vehicles Handling Fee Escrow Fund, one-half shall be appropriated in Fiscal Years 2020, 2026, and 2032 and one-half shall be appropriated in Fiscal Years 2021, 2027, and 2033. C. After compliance with the requirements of Article VII, Section 9(B) of the Constitution of Louisiana relative to the Bond Security and Redemption Fund, and after a sufficient amount is allocated from that fund to pay all of the obligations secured by the full faith and credit of the state which become due and payable within any fiscal year, the treasurer shall pay an amount equal to one third of the monies received by the state treasury pursuant to the provisions of R.S. 32:412.1 into the Office of Motor Vehicles Handling Fee Escrow Fund. The monies in this fund shall be used solely as provided in Subsection E of this Section. All unexpended and unencumbered monies in this fund at the end of the fiscal year shall remain in the fund to cover under collections in any subsequent fiscal year. The monies in the fund shall be invested by the state treasurer in the same manner as monies in the state general fund and shall be deposited into the state general fund. E.(1) Of the monies placed in escrow in the Office of Motor Vehicles Handling Fee Escrow Fund, one-half shall be appropriated in Fiscal Years 2020, 2026, and 2032 and one-half shall be appropriated in Fiscal Years 2021, 2027, and 2033. (2) Of the monies appropriated under the provisions of this Subsection, sixty-eight and seventy-five one-hundredths percent of the funds shall be allocated to self-generated revenue and thirty-one and twenty-five one-hundredths percent of the funds shall be allocated to the Office of Motor Vehicles Customer Service and Technology Fund. Acts 2014, No. 765, fl1, eff. July 1, 2015; Acts 2014, No. 807, fl1, eff. July 1, 2015.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	These are recurring funds.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 62380 — 420100 - Identification Card Account (P45)

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	2,717,546	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$2,717,546**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$2,717,546**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Form 62380 — 420100 - Identification Card Account (P45)

Question	Narrative Response
State the purpose, source and legal citation.	Office of Motor Vehicles Special Identification Card Dedicated Fund Account (R.S. 40:1321.2) A. There is hereby created, as a special statutorily dedicated fund account in the state treasury, the Office of Motor Vehicles Special Identification Card Dedicated Fund Account, hereafter referred to as the 'Identification Card Account'. B.After compliance with the requirements of Article VII, Section 9(B) of the Constitution of Louisiana relative to the Bond Security and Redemption Fund, the treasurer shall pay an amount equal to one-third of the monies received by the state treasury pursuant to the provisions of R.S. 40:1321(C) into the Identification Card Account. Monies in the account shall be used for operational expenses of the Department of Public Safety and Corrections, public safety services. All unexpended and unencumbered monies in the account at the end of the fiscal year shall remain in the account. Monies in the account shall be invested by the state treasurer in the same manner as monies in the state general fund and shall be deposited into the state general fund. C. Monies deposited into the Identification Card Account shall be available for appropriation in Fiscal Years 2026, 2027, 2032, 2033, 2038, and 2039. D. Monies deposited into the Identification Card Account shall be categorized as fees and self-generated revenue for the sole purpose of reporting related to the executive budget, supporting documents, and general appropriations bill and shall be available for annual appropriation by the legislature. E. The provisions of this Section shall be null, void, and of no effect beginning on July 1, 2039. Acts 2021, No. 34.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	Not Applicable.
Is the Total Request amount for multiple years?	Not Applicable.
Additional information or comments.	The Office of Motor Vehicles Special Identification Card Dedicated Fund Account (Identification Card Account) (P45) was enacted by Act 348 of the 2021 Regular Session.
Provide the amount of any indirect costs.	Not Applicable.
Any indirect costs funded with other MOF?	Not Applicable.
Objectives and indicators in the Operational Plan.	Not Applicable.
Additional information or comments.	Not Applicable.

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 55796 INTERAGENCY TRANSFERS	Fees & Self-generated Form ID 55798 P24-TECH FUND	Fees & Self-generated Form ID 55802 P34-UCR FUND
Salaries	—	27,810,790	—	510,500	—	—
Other Compensation	—	609,270	—	—	—	—
Related Benefits	—	15,876,660	—	2,000	—	—
TOTAL PERSONAL SERVICES	**—**	**$44,296,720**	**—**	**$512,500**	**—**	**—**
Travel	—	82,136	—	—	—	—
Operating Services	—	5,472,659	—	—	—	—
Supplies	—	5,019,876	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**$10,574,671**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**$142,286**	**—**	**—**	**—**	**—**
Other Charges	—	24,597,866	1,407,454	360,000	—	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	24,787,536	—	—	6,800,000	171,007
TOTAL OTHER CHARGES	**—**	**$49,385,402**	**$1,407,454**	**$360,000**	**$6,800,000**	**$171,007**
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$104,399,079**	**$1,407,454**	**$872,500**	**$6,800,000**	**$171,007**

Expenditures	Fees & Self-generated Form ID 55805 P39-RTIV FUND	Fees & Self-generated Form ID 55824 FEES & SELF GENERATED	Fees & Self-generated Form ID 55826 FEES & SELF GENERATED	Fees & Self-generated Form ID 56703 P42-HANDLING FEE ESCROW	Fees & Self-generated Form ID 62380 P45 SPEC ID CARD	Statutory Dedications Form ID 56849 V65-MODERN AND SEC FUND
Salaries	—	—	25,936,399	990,870	—	—
Other Compensation	—	—	451,242	—	—	—
Related Benefits	—	—	12,616,033	3,160,000	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**$39,003,674**	**$4,150,870**	**—**	**—**
Travel	—	—	82,136	—	—	—
Operating Services	—	—	5,472,659	—	—	—
Supplies	—	—	5,019,876	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**$10,574,671**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**$142,286**	**—**	**—**	**—**
Other Charges	500,000	900,000	2,121,777	—	2,717,546	13,500,000
Debt Service	—	—	—	—	—	—
Interagency Transfers	681,921	—	13,591,571	—	—	—
TOTAL OTHER CHARGES	**$1,181,921**	**$900,000**	**$15,713,348**	**—**	**$2,717,546**	**$13,500,000**
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,181,921**	**$900,000**	**$65,433,979**	**$4,150,870**	**$2,717,546**	**$13,500,000**

Expenditures	Federal Funds Form ID 55797 FEDERAL
Salaries	373,021
Other Compensation	158,028
Related Benefits	98,627
TOTAL PERSONAL SERVICES	**$629,676**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	3,091,089
Debt Service	—
Interagency Transfers	3,543,037
TOTAL OTHER CHARGES	**$6,634,126**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$7,263,802**

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 55796 INTERAGENCY TRANSFERS	Statutory Dedications Form ID 56849 V65-MODERN AND SEC FUND	Federal Funds Form ID 55797 FEDERAL
Salaries	—	30,043,456	2,232,666	510,500	—	373,021
Other Compensation	—	1,079,749	470,479	—	—	158,028
Related Benefits	—	16,068,246	191,586	2,000	—	98,627
TOTAL PERSONAL SERVICES	**—**	**$47,191,451**	**$2,894,731**	**$512,500**	**—**	**$629,676**
Travel	—	84,093	1,957	—	—	—
Operating Services	—	5,812,917	340,258	—	—	—
Supplies	—	3,925,334	823,816	—	—	—
TOTAL OPERATING EXPENSES	**—**	**$9,822,344**	**$1,166,031**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**$145,673**	**$3,387**	**—**	**—**	**—**
Other Charges	—	14,397,866	1,407,454	360,000	3,300,000	3,091,089
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	25,227,366	478,976	—	—	3,543,037
TOTAL OTHER CHARGES	**—**	**$39,625,232**	**$1,886,430**	**$360,000**	**$3,300,000**	**$6,634,126**
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$96,784,700**	**$5,950,579**	**$872,500**	**$3,300,000**	**$7,263,802**

Expenditures	Fees & Self-generated Form ID 55798 P24-TECH FUND	Fees & Self-generated Form ID 55802 P34-UCR FUND	Fees & Self-generated Form ID 55805 P39-RTIV FUND	Fees & Self-generated Form ID 55824 FEES & SELF GENERATED	Fees & Self-generated Form ID 55826 FEES & SELF GENERATED
Salaries	—	—	—	—	26,927,269
Other Compensation	—	—	—	—	451,242
Related Benefits	—	—	—	—	15,776,033
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**$43,154,544**
Travel	—	—	—	—	82,136
Operating Services	—	—	—	—	5,472,659
Supplies	—	—	—	—	3,101,518
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**$8,656,313**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**$142,286**
Other Charges	—	—	500,000	900,000	4,839,323
Debt Service	—	—	—	—	—
Interagency Transfers	6,800,000	171,007	681,921	—	13,552,425
TOTAL OTHER CHARGES	**$6,800,000**	**$171,007**	**$1,181,921**	**$900,000**	**$18,391,748**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$6,800,000**	**$171,007**	**$1,181,921**	**$900,000**	**$70,344,891**

REVENUE COLLECTIONS/INCOME

Interagency Transfers

003 - Interagency Transfers

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
MISC COLLECTIONS	4710059	MR-FROM STATE AGENCY	316,796	472,500	472,500	—
UNOBLIGATED IAT	4710059	MR-FROM STATE AGENCY	1,112,757	400,000	400,000	—
Total Collections/Income			**$1,429,553**	**$872,500**	**$872,500**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			1,429,553	872,500	872,500	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$1,429,553**	**$872,500**	**$872,500**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Fees & Self-generated

002 - Fees & Self-generated Revenues

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
EMS	4830011	INT FUND CY TRANS IN	15,023	15,023	15,023	—
HANDLING FEE	4830011	INT FUND CY TRANS IN	10,000,000	—	—	—
MISC SELF-GEN REVENUE	4550030	LIC PERM & FEES-OTH	173,986,747	164,000,980	170,869,396	6,868,416
MISC SELF-GEN REVENUE	4830016	PY CASH CARRYOVER	13,197,638	1,957,504	—	(1,957,504)
PRIOR YEAR REVENUE	4830019	PY BAFL PYBK-TRNF IN	36,972	—	—	—
Total Collections/Income			**$197,236,380**	**$165,973,507**	**$170,884,419**	**$4,910,912**
TYPE						
Expenditures Source of Funding Form (BR-6)			60,229,949	65,433,979	70,344,891	4,910,912
Carryforward			1,957,504	—	—	—
Transfer			135,048,927	100,539,528	100,539,528	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$197,236,380**	**$165,973,507**	**$170,884,419**	**$4,910,912**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

P24 - OMV Customer Service and Technology Dedicated Fund Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
MISC SELF-GEN REVENUE	4830014	INTRAFUND TRANSFER	6,800,000	6,800,000	6,800,000	—
Total Collections/Income			**$6,800,000**	**$6,800,000**	**$6,800,000**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			6,800,000	6,800,000	6,800,000	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$6,800,000**	**$6,800,000**	**$6,800,000**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

P34 - Unified Carrier Registration Agreement Dedicated Fund Acct

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
MISC SELF-GEN REVENUE	4830014	INTRAFUND TRANSFER	171,007	171,007	171,007	—
Total Collections/Income			**$171,007**	**$171,007**	**$171,007**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			171,007	171,007	171,007	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$171,007**	**$171,007**	**$171,007**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

P39 - Insurance Verification System Dedicated Fund Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
MISC SELF-GEN REVENUE	4830014	INTRAFUND TRANSFER	1,181,921	1,181,921	1,181,921	—
Total Collections/Income			**$1,181,921**	**$1,181,921**	**$1,181,921**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			1,181,921	1,181,921	1,181,921	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$1,181,921**	**$1,181,921**	**$1,181,921**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

P42 - Handling Fee Escrow Dedicated Fund Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
MISC SELF-GEN REVENUE	4830014	INTRAFUND TRANSFER	4,150,870	4,150,870	—	(4,150,870)
Total Collections/Income			**$4,150,870**	**$4,150,870**	**—**	**$(4,150,870)**
TYPE						
Expenditures Source of Funding Form (BR-6)			4,150,870	4,150,870	—	(4,150,870)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$4,150,870**	**$4,150,870**	**—**	**$(4,150,870)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

P44 - Trucking Research and Edu Council Dedicated Fund Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
MISC SELF-GEN REVENUE	4830014	INTRAFUND TRANSFER	900,000	900,000	900,000	—
Total Collections/Income			**$900,000**	**$900,000**	**$900,000**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			900,000	900,000	900,000	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$900,000**	**$900,000**	**$900,000**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

P45 - Identification Card Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
MISC SELF-GEN REVENUE	4830014	INTRAFUND TRANSFER	—	2,717,546	—	(2,717,546)
Total Collections/Income			**—**	**$2,717,546**	**—**	**$(2,717,546)**
TYPE						
Expenditures Source of Funding Form (BR-6)			—	2,717,546	—	(2,717,546)
Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**$2,717,546**	**—**	**$(2,717,546)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Statutory Dedications

V65 - Modernization And Security Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
V65-MODERN AND SEC FUND	4830014	INTRAFUND TRANSFER	13,900,000	3,300,000	3,300,000	—
V65-MODERN AND SEC FUND	4830016	PY CASH CARRYOVER	—	10,200,000	—	(10,200,000)
Total Collections/Income			**$13,900,000**	**$13,500,000**	**$3,300,000**	**$(10,200,000)**
TYPE						
Expenditures Source of Funding Form (BR-6)			13,900,000	13,500,000	3,300,000	(10,200,000)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$13,900,000**	**$13,500,000**	**$3,300,000**	**$(10,200,000)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Federal Funds

006 - Federal Funds

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
DOT - FMCSA	4060014	FR-FED GRANT/CONRT	617,500	7,263,802	7,263,802	—
Total Collections/Income			**$617,500**	**$7,263,802**	**$7,263,802**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			2,366,225	7,263,802	7,263,802	—
Transfer			(1,748,725)	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$617,500**	**$7,263,802**	**$7,263,802**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Justification of Differences

Form 56998 — 420100 - Federal

Question	Narrative Response
Explain any transfers to other appropriations.	FY26 deficit was ($1,785,697), which was covered by Self-Generated funds. Revenue will be received in FY27.
Break out INA by Source of Funding.	Not Applicable.
Additional information or comments.	Not Applicable.

Form 56999 — 420100 - IAT

Question	Narrative Response
Explain any transfers to other appropriations.	Not Applicable.
Break out INA by Source of Funding.	Not Applicable.
Additional information or comments.	Not Applicable.

Form 57000 — 420100 - Self-Generated

Question	Narrative Response
Explain any transfers to other appropriations.	MOTOR VEHICLE TRANSFERS OUT -Highway Safety PYA: ($753,131) EOB: ($753,131); REQ: ($753,131) -State Police: PYA: ($98,730,000) EOB: ($80,205,258); REQ: ($79,971,122) -State Police (DWI): PYA: ($477,666) EOB: ($477,666); REQ: ($477,666) -Management and Finance: PYA: ($13,536,585) EOB: ($19,103,473); REQ: ($18,986,699) Part of the carryover covered the $1,785,697 deficit in the Federal MOF. A federal receivable was generated for revenues to be collected in FY27. $350,910 in State Police Non-recurred self generated OMV Transfer Funds will be available in FY2028. See attached BR-7 for OMV Escrow and Major State Revenue.
Break out INA by Source of Funding.	Not Applicable.
Additional information or comments.	Not Applicable.

Form 57661 — 420 - Statutory Dedicated Fund

Question	Narrative Response
Explain any transfers to other appropriations.	Not Applicable.
Break out INA by Source of Funding.	Not Applicable.
Additional information or comments.	Not Applicable.

SCHEDULE OF REQUESTED EXPENDITURES

4201 - Licensing

Travel

FY2027-2028 Request	Description
31,500	Field Travel related to OMV's operations.
52,593	Travel related to OMV operations.
$84,093	**Total Travel**

Operating Services

FY2027-2028 Request	Description
5,812,917	Operating Services related to agency operations.
$5,812,917	**Total Operating Services**

Supplies

FY2027-2028 Request	Description
3,925,334	Operating Supplies related to agency operations, including license plate fabrication costs.
$3,925,334	**Total Supplies**

Professional Services

FY2027-2028 Request	Means of Financing	Description
145,673	Fees & Self-generated Revenues	
$145,673		**Professional Services related to agency operations.**
$145,673	**Total Professional Services**	

Other Charges

FY2027-2028 Request	Means of Financing	Description
3,091,089	Federal Funds	
$3,091,089		**Expenditures related to Commercial Drivers License Implementation Program (CDLPI) grant projects.**
300,000	Interagency Transfers	
$300,000		**Funding for misc. IAT grants.**
3,300,000	Modernization And Security Fund	
$3,300,000		**Funding for modernization and technology projects.**
1,145,642	Fees & Self-generated Revenues	
$1,145,642		**Other Charges expenditures related to OMV operations.**
359,179	Fees & Self-generated Revenues	
$359,179		**Other Charges-Supplies associated with OMV's operations.**
500,000	Insurance Verification System Dedicated Fund Account	
$500,000		**Professional information technology services, equipment, and repair**
516,956	Fees & Self-generated Revenues	
100,000	Fees & Self-generated Revenues	
$616,956		**Professional information technology services, equipment, and repair.**
2,717,546	Fees & Self-generated Revenues	
1,407,454	State General Fund	
$4,125,000		**Professional Services related to agency operations.**
900,000	Trucking Research and Edu Council Dedicated Fund Account	
$900,000		**Transfer to LA Trucking Research & Education Council.**
60,000	Interagency Transfers	
$60,000		**Unobligated IAT to be used for emergency expenditures.**
$14,397,866	**Total Other Charges**	

Interagency Transfers

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
34,043	Fees & Self-generated Revenues		
$34,043		**DIVISION OF ADMINISTRATION**	**OSUP Fees.**
6,647	Fees & Self-generated Revenues		
$6,647		**DOA-OFFICE OF ST PROCUREMENT**	**Procurement Fees.**
3,543,037	Federal Funds		
$3,543,037		**DOA-OFFICE OF TECHNOLOGY SVCS**	**Expenditures related to Federal Grants such as the Commercial Drivers License Implementation Program (CDLPI) grant projects.**
7,428,272	Fees & Self-generated Revenues		
641,750	Insurance Verification System Dedicated Fund Account		
6,800,000	OMV Customer Service and Technology Dedicated Fund Account		
478,976	State General Fund		
171,007	Unified Carrier Registration Agreement Dedicated Fund Acct		
$15,520,005		**DOA-OFFICE OF TECHNOLOGY SVCS**	**IT Support Services.**
3,951,369	Fees & Self-generated Revenues		
$3,951,369		**DOA-OFFICE OF TECHNOLOGY SVCS**	**State Mail Services.**
560,000	Fees & Self-generated Revenues		
$560,000		**DOA-OFFICE OF TECHNOLOGY SVCS**	**State Printing Services.**
443,600	Fees & Self-generated Revenues		
40,171	Insurance Verification System Dedicated Fund Account		
$483,771		**DOA-OFFICE OF TECHNOLOGY SVCS**	**Telephone Services/Network Services.**
506,812	Fees & Self-generated Revenues		
$506,812		**OFFICE OF RISK MANAGEMENT**	**Risk Management Insurance Premiums.**
136,716	Fees & Self-generated Revenues		
$136,716		**OFFICE OF STATE POLICE**	**Security services provided by Capitol Police.**
184,594	Fees & Self-generated Revenues		
$184,594		**STATE CIVIL SERVICE**	**SCS and CPTP Fees.**

Interagency Transfers *(continued)*

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
300,372	Fees & Self-generated Revenues		
$300,372		**ST TREASURER OPERATING**	**State Treasury Fees.**
$25,227,366	**Total Interagency Transfers**		



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Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	1,407,454	—	209,418	2,894,731	—	1,438,976	5,950,579
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	872,500	—	—	—	—	—	872,500
FEES & SELF-GENERATED	81,355,323	(1,957,504)	—	—	—	—	79,397,819
STATUTORY DEDICATIONS	13,500,000	(10,200,000)	—	—	—	—	3,300,000
FEDERAL FUNDS	7,263,802	—	—	—	—	—	7,263,802
TOTAL MEANS OF FINANCING	**$104,399,079**	**$(12,157,504)**	**$209,418**	**$2,894,731**	**—**	**$1,438,976**	**$96,784,700**

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Fees & Self-generated Revenues	65,433,979	(1,957,504)	—	—	—	6,868,416	70,344,891
Insurance Verification System Dedicated Fund Account	1,181,921	—	—	—	—	—	1,181,921
OMV Customer Service and Technology Dedicated Fund Account	6,800,000	—	—	—	—	—	6,800,000
Trucking Research and Edu Council Dedicated Fund Account	900,000	—	—	—	—	—	900,000
Unified Carrier Registration Agreement Dedicated Fund Acct	171,007	—	—	—	—	—	171,007
Total:	**$81,355,323**	**$(1,957,504)**	**—**	**—**	**—**	**—**	**$79,397,819**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Modernization And Security Fund	13,500,000	(10,200,000)	—	—	—	—	3,300,000
Total:	**$13,500,000**	**$(10,200,000)**	**—**	**—**	**—**	**—**	**$3,300,000**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	27,810,790	—	—	2,232,666	—	—	30,043,456
Other Compensation	609,270	—	—	470,479	—	—	1,079,749
Related Benefits	15,876,660	—	—	191,586	—	—	16,068,246
TOTAL PERSONAL SERVICES	**$44,296,720**	**—**	**—**	**$2,894,731**	**—**	**—**	**$47,191,451**
Travel	82,136	—	1,957	—	—	—	84,093
Operating Services	5,472,659	—	130,258	—	—	210,000	5,812,917
Supplies	5,019,876	(1,918,358)	73,816	—	—	750,000	3,925,334
TOTAL OPERATING EXPENSES	**$10,574,671**	**$(1,918,358)**	**$206,031**	**—**	**—**	**$960,000**	**$9,822,344**
PROFESSIONAL SERVICES	**$142,286**	**—**	**$3,387**	**—**	**—**	**—**	**$145,673**
Other Charges	24,597,866	(10,200,000)	—	—	—	—	14,397,866
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	24,787,536	(39,146)	—	—	—	478,976	25,227,366
TOTAL OTHER CHARGES	**$49,385,402**	**$(10,239,146)**	**—**	**—**	**—**	**$478,976**	**$39,625,232**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$104,399,079**	**$(12,157,504)**	**$209,418**	**$2,894,731**	**—**	**$1,438,976**	**$96,784,700**
Classified	517	—	—	—	—	—	517
Unclassified	4	—	—	—	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	**521**	**—**	**—**	**—**	**—**	**—**	**521**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 59304 — FY27-28 Non-Recurring Carryforwards

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(1,957,504)
STATUTORY DEDICATIONS	(10,200,000)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(12,157,504)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	(1,918,358)
TOTAL OPERATING EXPENSES	**$(1,918,358)**
PROFESSIONAL SERVICES	**—**
Other Charges	(10,200,000)
Debt Service	—
Interagency Transfers	(39,146)
TOTAL OTHER CHARGES	**$(10,239,146)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(12,157,504)**

Form 59307 — FY27-28 Inflation

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	209,418
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$209,418**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	1,957
Operating Services	130,258
Supplies	73,816
TOTAL OPERATING EXPENSES	**$206,031**
PROFESSIONAL SERVICES	**$3,387**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$209,418**

Form 60471 — 420100CB5

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	209,418
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(209,418)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

Form 61100 — 420100CB6 - COMPULSORY

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	2,894,731
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$2,894,731**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	2,232,666
Other Compensation	470,479
Related Benefits	191,586
TOTAL PERSONAL SERVICES	**$2,894,731**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$2,894,731**

Form 60947 — 420100CB8 - License Plate Inventory

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	750,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$750,000**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	750,000
TOTAL OPERATING EXPENSES	**$750,000**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$750,000**

Form 60948 — 420100CB8 - Postage Increase for EPS Account

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	210,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$210,000**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	210,000
Supplies	—
TOTAL OPERATING EXPENSES	**$210,000**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$210,000**

Form 62401 — 420100CB8 - MOF SWAP P42 & P45 to Misc Self Gen

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

Form 60950 — 420100CB8T - Hardware Request

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	30,183
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$30,183**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	30,183
TOTAL OTHER CHARGES	**$30,183**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$30,183**

Form 60999 — 420100CB8T - Postage Increase for OTS PSS

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	294,282
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$294,282**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	294,282
TOTAL OTHER CHARGES	**$294,282**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$294,282**

Form 61011 — 420100CB8T - AAMVA MPR CDLIS Fee

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	154,511
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$154,511**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	154,511
TOTAL OTHER CHARGES	**$154,511**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$154,511**

PROGRAM SUMMARY STATEMENT

4201 - Licensing

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	1,407,454	—	209,418	2,894,731	—	1,438,976	5,950,579
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	872,500	—	—	—	—	—	872,500
FEES & SELF-GENERATED	81,355,323	(1,957,504)	—	—	—	—	79,397,819
STATUTORY DEDICATIONS	13,500,000	(10,200,000)	—	—	—	—	3,300,000
FEDERAL FUNDS	7,263,802	—	—	—	—	—	7,263,802
TOTAL MEANS OF FINANCING	**$104,399,079**	**$(12,157,504)**	**$209,418**	**$2,894,731**	**—**	**$1,438,976**	**$96,784,700**

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Fees & Self-generated Revenues	65,433,979	(1,957,504)	—	—	—	6,868,416	70,344,891
Handling Fee Escrow Dedicated Fund Account	4,150,870	—	—	—	—	(4,150,870)	—
Identification Card Account	2,717,546	—	—	—	—	(2,717,546)	—
Insurance Verification System Dedicated Fund Account	1,181,921	—	—	—	—	—	1,181,921
OMV Customer Service and Technology Dedicated Fund Account	6,800,000	—	—	—	—	—	6,800,000
Trucking Research and Edu Council Dedicated Fund Account	900,000	—	—	—	—	—	900,000
Unified Carrier Registration Agreement Dedicated Fund Acct	171,007	—	—	—	—	—	171,007
Total:	**$81,355,323**	**$(1,957,504)**	**—**	**—**	**—**	**—**	**$79,397,819**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Modernization And Security Fund	13,500,000	(10,200,000)	—	—	—	—	3,300,000
Total:	**$13,500,000**	**$(10,200,000)**	**—**	**—**	**—**	**—**	**$3,300,000**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	27,810,790	—	—	2,232,666	—	—	30,043,456
Other Compensation	609,270	—	—	470,479	—	—	1,079,749
Related Benefits	15,876,660	—	—	191,586	—	—	16,068,246
TOTAL PERSONAL SERVICES	**$44,296,720**	**—**	**—**	**$2,894,731**	**—**	**—**	**$47,191,451**
Travel	82,136	—	1,957	—	—	—	84,093
Operating Services	5,472,659	—	130,258	—	—	210,000	5,812,917
Supplies	5,019,876	(1,918,358)	73,816	—	—	750,000	3,925,334
TOTAL OPERATING EXPENSES	**$10,574,671**	**$(1,918,358)**	**$206,031**	**—**	**—**	**$960,000**	**$9,822,344**
PROFESSIONAL SERVICES	**$142,286**	**—**	**$3,387**	**—**	**—**	**—**	**$145,673**
Other Charges	24,597,866	(10,200,000)	—	—	—	—	14,397,866
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	24,787,536	(39,146)	—	—	—	478,976	25,227,366
TOTAL OTHER CHARGES	**$49,385,402**	**$(10,239,146)**	**—**	**—**	**—**	**$478,976**	**$39,625,232**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$104,399,079**	**$(12,157,504)**	**$209,418**	**$2,894,731**	**—**	**$1,438,976**	**$96,784,700**
Classified	517	—	—	—	—	—	517
Unclassified	4	—	—	—	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	**521**	**—**	**—**	**—**	**—**	**—**	**521**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 59304 — FY27-28 Non-Recurring Carryforwards

4201 - Licensing

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(1,957,504)
STATUTORY DEDICATIONS	(10,200,000)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(12,157,504)**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	(1,918,358)
TOTAL OPERATING EXPENSES	**$(1,918,358)**
PROFESSIONAL SERVICES	**—**
Other Charges	(10,200,000)
Debt Service	—
Interagency Transfers	(39,146)
TOTAL OTHER CHARGES	**$(10,239,146)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(12,157,504)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	(1,957,504)
Total:	**$(1,957,504)**

Statutory Dedications

	Amount
Modernization And Security Fund	(10,200,000)
Total:	**$(10,200,000)**

Supporting Detail

Means of Financing

Description	Amount
Fees & Self-generated Revenues	(1,957,504)
Modernization And Security Fund	(10,200,000)
Total:	**$(12,157,504)**

Supplies

Commitment item	Name	Amount
5400000	TOTAL SUPPLIES	(1,918,358)
Total:		**$(1,918,358)**

Other Charges

Commitment item	Name	Amount
5600000	TOTAL OTHER CHARGES	(10,200,000)
Total:		**$(10,200,000)**

Interagency Transfer

Commitment item	Name	Amount
5950000	TOTAL IAT	(39,146)
Total:		**$(39,146)**

Form 59307 — FY27-28 Inflation

4201 - Licensing

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	209,418
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$209,418**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	1,957
Operating Services	130,258
Supplies	73,816
TOTAL OPERATING EXPENSES	**$206,031**
PROFESSIONAL SERVICES	**$3,387**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$209,418**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	209,418
Total:	**$209,418**

Statutory Dedications

	Amount
Total:	**—**

Supporting Detail

Means of Financing

Description	Amount
Fees & Self-generated Revenues	209,418
Total:	**$209,418**

Travel

Commitment item	Name	Amount
5210010	IN-STATE TRAVEL-ADM	1,206
5210020	IN-STATE TRAV-FIELD	751
Total:		**$1,957**

Operating Services

Commitment item	Name	Amount
5310005	SERV-PRINTING	1,428
5310010	SERV-DUES & OTHER	2,261
5310013	SERV-LAB FEES	95
5310015	SERV-SECURITY	4,165
5310032	SER-CRDT CRD DIS FEE	25,610
5310040	SERV-BANK (NON-DEBT)	4,998
5310400	SERV-MISC	500
5330001	MAINT-BUILDINGS	1,463
5330003	MAINT-PESTCONTROL	359
5330004	MAINT-GARBAGE DISP	750
5330007	MAINT-PROPERTY	3,202
5330008	MAINT-EQUIPMENT	952
5330012	MAINT-JANITORIAL	3,420
5330014	MAINT-GROUNDS	643
5340010	RENT-REAL ESTATE	20,633
5340020	RENT-EQUIPMENT	3,718
5340076	MIPA-PRINCIPAL	7,151
5350004	UTIL-TELEPHONE SERV	4,284
5350006	UTIL-MAIL/DEL/POST	30,841
5350009	UTIL-GAS	2,882

Operating Services *(continued)*

Commitment item	Name	Amount
5350010	UTIL-ELECTRICITY	10,320
5350011	UTIL-WATER	583
Total:		**$130,258**

Supplies

Commitment item	Name	Amount
5400000	TOTAL SUPPLIES	(45,657)
5410001	SUP-OFFICE SUPPLIES	9,996
5410006	SUP-COMPUTER	238
5410036	SUP-FUELTRAC	238
5410400	SUP-OTHER	109,001
Total:		**$73,816**

Professional Services

Commitment item	Name	Amount
5510400	PROF SERV-OTHER	3,387
Total:		**$3,387**

Form 60471 — 420100CB5

4201 - Licensing

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	209,418
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(209,418)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	(209,418)
Total:	**$(209,418)**

Statutory Dedications

	Amount
Total:	**—**

Question	Narrative Response
Explain the need for this request.	Not Applicable.
Cite performance indicators for the adjustment.	Not Applicable.
What would the impact be if this is not funded?	Not Applicable.
Is revenue a fixed amount or can it be adjusted?	Not Applicable.
Is the expenditure of these revenues restricted?	Not Applicable.
Additional information or comments.	Not Applicable.

Form 61100 — 420100CB6 - COMPULSORY

4201 - Licensing

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	2,894,731
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$2,894,731**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	2,232,666
Other Compensation	470,479
Related Benefits	191,586
TOTAL PERSONAL SERVICES	**$2,894,731**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$2,894,731**

Question	Narrative Response
Explain the need for this request.	PEP adjustments related to Salaries, Other Compensation, and Related Benefits.
Cite performance indicators for the adjustment.	Not Applicable.
What would the impact be if this is not funded?	Not Applicable.
Is revenue a fixed amount or can it be adjusted?	Not Applicable.
Is the expenditure of these revenues restricted?	Not Applicable.
Additional information or comments.	Not Applicable.

DEPARTMENT OF PUBLIC SAFETY
OFFICE OF MOTOR VEHICLES
FISCAL YEAR 2027-2028

COMPULSORY ADJUSTMENTS
SUMMARY SHEET

TO Appropriated:	521	
Filled:	482	
Filled (not on PEP)	1	*
Vacant PEP:	42	*
Double Encumbered:	4	*

SALARIES				TOTAL
PAYROLL REPORT	5110010	5110025		TOTAL
FILLED	25,952,578	649,360		**26,601,938**
Filled (PEP OMISSION)		139,360		**139,360**
VACANT (PEP)	1,969,191			**1,969,191**
DOUBLE ENCUMBERED*	(209,191)			**(209,191)**
SUBTOTAL	**27,712,578**	**788,720**		**28,501,298**
LESS: ATTRITION (@ 3%)	831,377			**831,377**
TOTAL	**26,881,201**	**788,720**		**27,669,921**
LESS: BUDGETED	24,578,705	858,550		**25,437,255**
ADJUSTMENT NEEDED	**2,302,496**	**(69,830)**		**2,232,666**

PEP Analysis Summary

DEPARTMENT OF PUBLIC SAFETY
OFFICE OF MOTOR VEHICLES
FISCAL YEAR 2027-2028

COMPULSORY ADJUSTMENTS
SUMMARY SHEET

OTHER COMPENSATION				
PAYROLL REPORT	5120010	5120035	[redacted]	TOTAL
FILLED	620,589	459,160		1,079,749
VACANT				
TOTAL	**620,589**	**459,160**		**1,079,749**
LESS: BUDGETED	446,287	162,983		609,270
ADJUSTMENT NEEDED	**174,302**	**296,177**		**470,479**

PEP Analysis Summary

DEPARTMENT OF PUBLIC SAFETY
OFFICE OF MOTOR VEHICLES
FISCAL YEAR 2027-2028

COMPULSORY ADJUSTMENTS
SUMMARY SHEET

RELATED BENEFITS

PAYROLL REPORT	5130010	5130020	5130030	5130035	5130055	5130060	5130070	5130090	TOTAL
FILLED	7,324,240	48,414			49,123	387,717	3,845,222	19,800	**11,674,516**
FILLED (PEP OMISSION)	40,763					2,021	16,506		
VACANT (PEP)	575,996					28,559	726,390		**1,330,945**
DOUBLE ENCUMBERED*	(61,189)					(3,033)	(26,758)		
TOTAL	**7,879,810**	**48,414**			**49,123**	**415,264**	**4,561,360**	**19,800**	**12,973,771**
LESS: ATTRITION (@ 3%)	236,394					12,458	136,841		**385,693**
TOTAL	**7,643,416**	**48,414**			**49,123**	**402,806**	**4,424,519**	**19,800**	**12,588,078**
LESS: BUDGETED	8,067,327	51,454			52,393	394,818	3,805,500	25,000	**12,396,492**
ADJUSTMENT NEEDED	**(423,911)**	**(3,040)**			**(3,270)**	**7,988**	**619,019**	**(5,200)**	**191,586**

PEP Analysis Summary

DEPARTMENT OF PUBLIC SAFETY
OFFICE OF MOTOR VEHICLES
FISCAL YEAR 2027-2028

COMPULSORY ADJUSTMENTS
SUMMARY SHEET

Total Compulsory Adustment / Need	**$2,894,731**

*Note:
There are (4) double encumbered positions in OMV as of the running of the report.

Position 50694268 (Deputy Assistant Secretary) was omitted from the official PEP report and the respective dollar amounts have been added to represent more accurately the total compulsory adjustment required for OMV in FY28.

DPS HR removed the planned vacancy from position 181229 and added it to position 50699673 on 10/2/2026 with a 9/24/26 effective date. Neither of those positions are showing on the official PEP report vacancy tab, so the report may have generated in the time between removing it from the first and adding it to the second.

PEP Analysis Summary

Form 60947 — 420100CB8 - License Plate Inventory

4201 - Licensing

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	750,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$750,000**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	750,000
TOTAL OPERATING EXPENSES	**$750,000**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$750,000**

Question	Narrative Response
Explain the need for this request.	Current funding for license plates is no longer sufficient for the Office of Motor Vehicles (OMV) to purchase the number of plates needed to meet public demand, given rising per-plate production costs and declining on-hand inventory. OMV requests an additional $750,000 in FY2028 to purchase regular and specialty license plates. An additional $250,000 in FY28 budget would allow the agency to purchase approximately 121,359 regular license plates at $2.06 per plate, bringing the total regular plate purchase order budget to approximately $2 million. OMV anticipates the cost of a regular plate will increase approximately 5%, from $1.97 in FY2027 to $2.06 in FY2028, following a $0.02 increase from FY2026 to FY2027. Without additional funding, these increases will reduce the number of plates OMV can purchase. The additional plates would also support fleet plate issuance under the fleet vehicle registration program created by Act 568 (HB 781) of the 2026 Regular Session. An additional $500,000 in FY28 budget would allow the agency to purchase 134,409 specialty plates at $3.72 per specialty license plate. This order should include the military plates, the classic black plate, and the backlog of plates still in the pipeline from previous legislative sessions. There are no expected cost increases in FY28 for specialty plates, only demand increases expected. Plate needs were determined by conducting a review of historic sales data, which was used to evaluate the required license plate supply in conjunction with reviews of the number of locations that sell license plates and assessments of how remaining on-hand stock affects the needs for management of orders to ensure adequate supply. The FY2027 amount of specialty plates ordered is 51,412 at $3.72 per plate for a total of $191,252.64. This is an increase in purchasing due to demand and other factors. The number of specialty plates sold in FY26 was 23,606 at $3.72 per plate for a total of $87,814. The amount of regular plates ordered for FY27 is 790,330 at $1.97 per plate for a total of $1,556,950.10. In FY26, there were 851,253 regular plates sold at $1.95 per plate for a total of $1,659,943. OMV has 242 different specialty plates pending implementation with Drive360. These plates are being held back due to the limited space in the mainframe. During the 2026 Regular Legislative Session, 35 new specialty license plates were passed into legislation. OMV still has another legislative session (the 2027 Regular Legislative Session) to go through before Drive360 is ready for vehicle registration and to add additional specialty license plates to the system. For FY2027, regular plates were purchased to stock OMV for about 1.25 years. No specialty plates were purchased to stock FY2027 or beyond. Since FY18, the cost of license plates has increased. These increases were addressed within OMV's existing budget or by reducing the number of license plates ordered annually. In FY22, the Department exhausted all reserves and reached low stock on various plate types. As a result, the agency expended an additional $500,000.00 in funds originally allocated for other needs within the agency. In FY23, one-time funds were provided to supplement and fund a nominal increase in reserve stock. Act 3 of the 2026 Regular Session provided OMV $250,000 to help defray partially expenses related to license plates.
Cite performance indicators for the adjustment.	This request supports OMV's goals of providing unparalleled service to both internal and external customers, and protecting consumers and ensuring public safety through communication and accountability. It also supports OMV's Objective 2.5 which states: Through the Issuance of Vehicle License Plates/ Registrations/Titles/Permits activity, ensure motor vehicle registration and titling laws are enforced, taxes owed are paid, vehicles are properly registered and plates are assigned to allow law enforcement to easily identify a vehicle's owner and status prior to approaching the vehicle's window, annually, through June 30, 2031.

Question	Narrative Response
What would the impact be if this is not funded?	OMV will be unable to purchase enough license plates to adequately supply all OMV and Public Tag Agent (PTA) locations with inventory for FY2028. OMV would also not be able to fulfill military license plate requests. Using existing budget authority, the agency will be forced to use several methods to compensate for the shortage of needed plates. Restock evaluation efforts will have to be divided based on short-term supply and demand data. Existing supplies will have to be redistributed using various methods, such as mailing items or manually transporting them from one location to another, to adequately place stock where needed. Both will negatively impact budget and staffing resources to address customer service needs. Outsourcing certain processes has been explored, but results show increased cost and would also impact our current vendor partner, Prison Enterprises. The lack of adequate supply of desired license plates frequently casts LA OMV and its business partners in an unfavorable light with the constituency, a problem that must be addressed at many levels to ensure satisfaction and maintain a high level of integrity with the state's residents. Additionally, the standard operating procedure for many entities, such as dealers and lienholders, is to remit a single instrument to pay for tax, title, and license. Therefore, a file cannot be processed in its entirety if the desired and/or required plate stock is not on hand when the titling transaction is initiated. The lack of required supplies may necessitate multiple visits to the agency, impacting the office's efficiency and creating a negative experience for the consumer. Vehicles titled, but not registered (license plate assigned), will seriously impact law enforcementís ability to identify the owner, and probable operator of a vehicle, and that personís status prior to direct contact with that person. This impacts the safety of any law enforcement personnel.
Is revenue a fixed amount or can it be adjusted?	OMV currently purchases license plates from Prison Enterprises through a state contract. The amount anticipated is not a fixed amount because it is tied to the amount of license plates OMV will purchase during FY2028. This funding can be adjusted based on the recommended level of expenditures.
Is the expenditure of these revenues restricted?	There are no limitations on State General Fund Direct expenditures.
Additional information or comments.	OMV is aware of numerous complaints from constituents to their representatives and senators regarding the availability of a plate that they want, personalized excluded, at their chosen location when titling and registering their vehicle(s). OMV personnel primarily engaged in providing bulk inventory receive complaints and frequent demands for additional stock from locations, to have available both to meet client/customer demand and to satisfactorily stock all offices within a given group. OMV offices are arranged in regions containing 13-15 offices, all of which must be satisfactorily stocked to meet demand. There are also Public Tag Agent (PTA) groups containing 5-20 offices that must do this. OMV personnel who oversee PTA offices must ensure that adequate stock is available in as many as 100 offices that are not in group affiliates, and ensure that PTA groups within their area have access to adequate supplies as well.

Form 60948 — 420100CB8 - Postage Increase for EPS Account

4201 - Licensing

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	210,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$210,000**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	210,000
Supplies	—
TOTAL OPERATING EXPENSES	**$210,000**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$210,000**

Question	Narrative Response
Explain the need for this request.	This request is for $210,000 in State General Fund Direct funds for the Department of Public Safety (DPS) Office of Motor Vehicles (OMV) United States Postal Service (USPS) Enterprise Payment System (EPS) account. EPS is a trust account offered through USPS that USPS requires for entities with multiple accounts. The request is based on postage and mailing expenditures for FY26 transactions, plus a 15% increase to help prevent further backlogs and to defray historical, current, and upcoming USPS postal rate increases. These price increases reduce the transactional mailing capabilities of the current OMV operating budget. Most years, OMV lacks sufficient funds in the account to mail deliveries at the end of the fiscal year until the new fiscal year begins and the account balance is replenished. The additional funds will keep the EPS account positive, limiting any backlog that could delay the sending of renewal notices and registrations to customers. At the end of FY26, there were approximately 100,000 renewal notices and 35,000 registrations held until balances could be replenished in July of 2026. OMV uses for the EPS account include required P.O. boxes, lock boxes, business replies, shipping costs for the priority boxes that OMV field and PTA offices use to mail processed work to OMV Headquarters, the permit that the current driver's license vendor uses to pay for renewed driver's licenses to be mailed, the permit that the current vehicle registration vendor uses to pay for renewal notices and renewal stickers to be mailed, as well as the permit that OTS/PSS uses to pay for all 1st class mail from OMV. The current amount of mail sent from the OTS-PSS account for FY2026 is 7,453,938 pieces at a cost of $1,961,879. Postage rates went up on July 12, 2026, when the USPS Price Change took effect. The U.S. Postal Service increased mailing services by an average of 4.8%, pushing the price of a First-Class Mail Forever stamp from 78 cents to 82 cents. The Most Recent Semi-Annual Increases (2021 through 2026) include: August 2021: 58¢; July 2022: 60¢; January 2023: 63¢; July 2023: 66¢; January 2024: 68¢; July 2024: 73¢l July 2025: 78¢; July 2026: 82¢. OMV anticipates another 2-3 rate increases from USPS before the end of fiscal year 2028. The previous rate increases were for 4-5 cents each time. The new rate amount OMV anticipates is $0.87-$0.94. Priority Mail pricing has risen steeply over the last decade, driven by annual adjustments and strategic multi-layered surcharges. Unlike First-Class mail, Priority Mail operates as a competitive product, meaning prices fluctuate heavily based on transport costs, commercial vs. retail tiers, and seasonal volumes.
Cite performance indicators for the adjustment.	This request is directly related to OMV's Mission: The Office of Motor Vehicles (OMV) performs functions of the state relative to the examination and licensing of operators of motor vehicles, the suspension and revocation of such licenses, issuance of vehicle title and registration certificates, license plates for all motor vehicles operated upon the highways of the state, recordation of liens against vehicles, and the collection of sales/use tax and other appropriate fees, all in accordance with applicable laws.
What would the impact be if this is not funded?	OMV performs many services requiring notification mailed as of a certain date or notification that triggers the starting of a timeline or phase of a state law or rule administered by OMV. If this request is not funded, OMV may be unable to pay OTS-PSS Mail services in full. All OMV renewal, suspension, and reinstatement functions would then have to be completed at OMV offices throughout the state rather than online. Additionally, OMV will be unable to issue vehicle registration certificates, license plates, and renewed driver's licenses, affecting the agency's ability to collect taxes and fees and law enforcementís ability to identify a vehicle or confirm the validity of the registration.

Question	Narrative Response
Is revenue a fixed amount or can it be adjusted?	This request can be adjusted based on the recommended expenditure level; however, a smaller increase may result in a deficit for OMV. The amount being requested will cover the increased postage cost as a result of the 2-3 anticipated rate increases. Partial funding is not feasible because the scope of work cannot be scaled down due to current staff shortages and operational demands. If only a portion of the funding is provided, the agency will be unable to meet the service requirements effectively, leading to potential delays and decreased service quality.
Is the expenditure of these revenues restricted?	There are no limitations on State General Fund Direct expenditures.
Additional information or comments.	Please see attachment for additional details.

Department of Public Safety (DPS) Public Safety Services (PSS)
Office of Motor Vehicles (OMV)
FY28 Budget Request: Postage Increase Request for Business Functions

Accounts	GL/CI	Deposits for FY26 Activities	Backlog Estimate	15% Increase Requested	Anticipated Total Mailing Needs in FY28 Budget
EPS	5350006	$1,250,000	$150,000	$210,000	$1,610,000

***Note about EPS Backlog:**
Nearly 25-30% of the existing June 2026 EPS backlog wasn't resolved until a second deposit was made to the EPS account later in July. Any mailing backlog will deplete current year operating budgets without supplemental funds and carry potential implications for the official mailing date of related OMV business functions.

US Postal Service (USPS) Enterprise Payment System (EPS) Background
https://postalpro.usps.com/EPS

EPS is a trust account offered through USPS that is a requirement by USPS for entities with multiple accounts

OMV's EPS accounts cover the following business functions:

*Postage outbound 1st class from OMV
*Postage for outbound Vehicle Registration (VR) renewal notices and the registrations for those renewed by mail (both sent by VR vendor)
*Postage for outbound Drivers License (DL) credentials renewed by mail (sent by DL vendor)
*Postage Due account covers the postage required for the "business reply" mail
*Priority Returns for the priority boxes that OMV offices around the state use to send their work to OMV HQ for imaging and processing and other units as needed

*Required PO boxes and lock boxes

OMV uses for the EPS account include required P.O. boxes, lock boxes, business replies, shipping costs for the priority boxes that OMV field and PTA offices use to mail processed work to HQ, the permit that the current Dl vendor uses to pay for renewed driver's licenses to be mailed, the permit that the current vehicle registration vendor uses to pay for renewal notices & renewed stickers to be mailed, as well as the permit that OTS/PSS uses to pay for all 1st class mail from OMV.

There are different types of permits:
Pl is a permit Imprint. Permits are issues to pay for metered mail postage. Sometimes it is printed on the mail during the production process, so it is not actually a "metered" stamp but it is still considered that.

Sample of Revised Statutes, Rules, and Regulations Related to OMV Business Functions Relation to Mailed Dates

R.S. 32:414 (F),(G), (N), and (T)	Suspension, revocation, renewal, and cancellation of licenses; judicial review
R.S 32:410.2	International Driver's License
R.S. 32:430	Denial of Driving Privileges
R.S.32:863.1	Evidence of compulsory motor vehicle liability security contained in vehicle; enforcement; penalty; fees
LAC 55:III.§129	Driver's License Renewals Invitations mailed 100 days prior to the expiration
LAC 47:XIII.§1355	Suspension and Denial of Renewal of Drivers' Licenses (Louisiana Department of Revenue (LDR) and OMV debt installment plans)

Form 62401 — 420100CB8 - MOF SWAP P42 & P45 to Misc Self Gen

4201 - Licensing

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	6,868,416
Handling Fee Escrow Dedicated Fund Account	(4,150,870)
Identification Card Account	(2,717,546)
Total:	**—**

Statutory Dedications

	Amount
Total:	**—**

Question	Narrative Response
Explain the need for this request.	This means of finance swap is necessary to allow for the collection of P42 Handling Fee Escrow Fund in the first of four years, as related to 6-year driver's license issuance Driver's License fees. The P45 Fund, Office of Motor Vehicles Special Identification Card Dedicated Fund Account, per statute, is not scheduled to receive an appropriation in fiscal year 2028. The new Louisiana Vehicle Identification Program (LVIP) is projected to begin collecting sufficient revenues to offset the reduction and fund the requested increase. The combined reduction of the FY28 amounts for P42 and P45 would match the increase to miscellaneous fees and self-generated to cover the time period without the other funding sources.
Cite performance indicators for the adjustment.	This request supports OMV's goals of providing unparalleled service to both internal and external customers and protecting consumers and ensuring public safety through communication and accountability.
What would the impact be if this is not funded?	If this request is not funded, there will not be sufficient funds for agency operations.
Is revenue a fixed amount or can it be adjusted?	The revenue is a fixed amount.
Is the expenditure of these revenues restricted?	Handling Fee Escrow Fund Dedicated Fund Account revenues are to be used to offset Office of Motor Vehicles' expenditures during the two cliff years following years 1 through 4, as related to 6 year driverís license fee collections. The OMV Identification card account shall be used for operational expenses of the Department of Public Safety and Corrections, Public Safety Services.
Additional information or comments.	The Handling Fee Escrow Fund was created by R.S. 32:412.3, and concludes that of the monies placed in escrow in the Office of Motor Vehicles Handling Fee Escrow Fund, one-half shall be appropriated in Fiscal Years 2020, 2026, and 2032 and one-half shall be appropriated in Fiscal Years 2021, 2027, and 2033. 68.75% of the funds shall be allocated to self-generated revenue and 31.25% of the funds shall be allocated to the Office of Motor Vehicles Customer Service and Technology Fund. The Office of Motor Vehicles Special Identification Card Dedicated Fund Account (P45 Fund) was created by R.S. 40:132.2. Funds shall be deposited into the account and available for appropriation in fiscal years 2026, 2027, 2032, 2033, 2038, and lastly 2039. Per statute, the funds shall be categorized as fees and self-generated revenue.

Form 60950 — 420100CB8T - Hardware Request

4201 - Licensing

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	30,183
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$30,183**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Total:	**—**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	30,183
TOTAL OTHER CHARGES	**$30,183**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$30,183**

Question	Narrative Response
Explain the need for this IT request.	The Office of Motor Vehicles (OMV), in consultation with the Office of Technology Services (OTS), is requesting funds to purchase replacement docking stations and monitors for both employee and customer use at testing stations. Both monitors and docking stations periodically malfunction or fail. OMV usually does not have any extra on hand. OMV requests an additional 15 docking stations and 196 monitors each year over a five-year period to replace the existing inventory in coordination with OTS. The total request is $30,183.
Provide details related to this request.	The cost is $209 per docking station X 15 stations ($3,135) and $138 per monitor x 196 ($27,048).
Cite performance indicators for the adjustment.	This request directly supports the Office of Motor Vehicles (OMV) Strategic Plan, specifically aligning with Goal #1: Provide unparalleled service to both internal and external customers. It advances Objective 1.1, which is to administer the motor vehicle and driverís license laws of this state in a manner offering the highest degree of public confidence through integrity, efficiency, and fairness to the citizens of Louisiana. The request supports the following key strategies from the Operational Plan: Strategy 1.1.1: Broaden electronic/automated services: By enhancing online vehicle registration processing and printing capabilities, the request promotes increased accessibility and convenience for residents, reducing dependency on physical office visits.
What would the impact be if this is not funded?	If this request is not funded, OMV could experience a service disruption. Since OMV does not keep replacements on hand and would need to order and await delivery from the Office of Technology Services (OTS), this could cause an office closure or impair operations if equipment goes out of service with no immediate replacement available. Most OMV offices are not located in Baton Rouge.
Is revenue a fixed amount or can it be adjusted?	This request can be adjusted based on the recommended expenditure level; however, OMV has spread the costs over 5 years, following consultation with OTS.
Is the expenditure of these revenues restricted?	There are no limitations on State General Fund Direct expenditures.

Form 60999 — 420100CB8T - Postage Increase for OTS PSS

4201 - Licensing

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	294,282
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$294,282**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	294,282
TOTAL OTHER CHARGES	**$294,282**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$294,282**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Total:	**—**

Question	Narrative Response
Explain the need for this IT request.	This request is for $294,282 in State General Fund Direct for IAT payments to the Office of Technology Services (OTS)/ Production Support Services (PSS) for mailing costs. The amount is based on FY26 expenditures plus a 15% increase based on both greater utilization of OTS PSS services and the United States Postal Service's (USPS) current and expected cost increases for the current year and beyond. Products mailed by OTS PSS for the Office of Motor Vehicles (OMV) include, but are not limited to: Driver's License and ID invitations to Renew, Driver's license survey letters, cancellation forms, withdrawal of driving privileges forms and letters, written promise affidavits, non-payment of child support forms, hazmat CO (compliance order, or similar) letters for CDL drivers, 30 and 60 day notice for waiver exemption and intra and interstate non-excepted, Medical Certification Notices, Vehicle Renewal Notices, and suspension and reinstatement notices for example.
Provide details related to this request.	The current amount of mail sent from the OTS-PSS account for FY2026 is 7,453,938 pieces, totaling $1,961,879. Postage rates went up on July 12, 2026, when the USPS Price Change took effect. The U.S. Postal Service increased mailing services by an average of 4.8%, pushing the price of a First-Class Mail Forever stamp from 78 cents to 82 cents. The Most Recent Semi-Annual Increases (2021ñ2026) include: August 2021: 58¢; July 2022: 60¢; January 2023: 63¢; July 2023: 66¢; January 2024: 68¢; July 2024: 73¢l July 2025: 78¢; July 2026: 82¢. OMV anticipates another 2-3 rate increases from USPS before the end of fiscal year 2028. The previous rate increases were for 4-5 cents each time. The new rate amount OMV anticipates is $0.87-$0.94. Priority Mail pricing has risen steeply over the last decade, driven by annual adjustments and strategic multi-layered surcharges. Unlike First-Class mail, Priority Mail operates as a 'competitive product,' meaning prices fluctuate heavily based on transport costs, commercial vs. retail tiers, and seasonal volumes. See attached for additional information.
Cite performance indicators for the adjustment.	This request is directly related to OMVís Mission: The Office of Motor Vehicles (OMV) performs functions of the state relative to the examination and licensing of operators of motor vehicles, the suspension and revocation of such licenses, issuance of vehicle title and registration certificates, license plates for all motor vehicles operated upon the highways of the state, recordation of liens against vehicles, and the collection of sales/use tax and other appropriate fees, all in accordance with applicable laws.
What would the impact be if this is not funded?	OMV performs many services requiring notification mailed as of a certain date or notification that triggers the starting of a timeline or phase of a state law or rule administered by OMV. If this request is not funded, OMV may be unable to pay OTS-PSS mail services in full. All OMV renewal, suspension, and reinstatement functions would then have to be completed at OMV offices throughout the state rather than online. Additionally, OMV will be unable to issue vehicle registration certificates, license plates, and renewed driver's licenses, affecting the agency's ability to collect taxes and fees and law enforcementís ability to identify a vehicle or confirm the validity of the registration.
Is revenue a fixed amount or can it be adjusted?	This request can be adjusted based on the recommended level of expenditure; however, reduced funding will result in a deficit for OMV. The amount requested will cover the increased postage costs resulting from the 2-3 anticipated rate increases. Partial funding is not feasible because the scope of work cannot be scaled down due to current staff shortages and operational demands. If only a portion of the funding is provided, the agency will be unable to meet service requirements effectively, resulting in potential delays and reduced service quality.
Is the expenditure of these revenues restricted?	There are no limitations on State General Fund Direct expenditures.

Department of Public Safety (DPS) Public Safety Services (PSS)
Office of Motor Vehicles (OMV)
FY28 Budget Request: Postage Increase Request

Accounts	GL/CI	FY26 Actuals	15% Increase Requested	Anticipated Total Mailing Needs in FY28 Budget
OTS PSS	5950008	$1,961,879	$294,282	$2,256,161

Examples of OMV - OTS PSS Mailed Products

Driver License and ID invitations to Renew, Driver's license survey letters, cancellation forms, withdrawal of driving privileges forms and letters, written promise affidavits, non-payment of child support forms, hazmat CO letters for CDL drivers, 30 and 60 day notice for waiver exemption and intra & interstate non-excepted, Medical Certification Notices, Vehicle Renewal Notices, and suspension and reinstatement notices for example.

FY26 OMV - OTS PSS Invoices

Month	Qty	Total
Jul-25	705,834	172,664
Aug-25	974,970	194,674
Sep-25	285,034	58,344
Oct-25	718,908	142,795
Nov-25	522,847	106,713
Dec-25	588,634	183,705
Jan-26	583,721	184,617
Feb-26	506,738	183,775
Mar-26	608,580	137,630
Apr-26	854,023	242,386
May-26	527,450	169,374
Jun-26	577,199	185,200
FY TOTAL	**7,453,938**	**1,961,879**
15% Increase		**294,282**

Sample of Revised Statutes, Rules, and Regulations Related to OMV Business Functions Relation to Mailed Dates

R.S. 32:414 (F),(G), (N), and (T)	Suspension, revocation, renewal, and cancellation of licenses; judicial review
R.S 32:410.2	International Driver's License
R.S. 32:430	Denial of Driving Privileges
R.S.32:863.1	Evidence of compulsory motor vehicle liability security contained in vehicle; enforcement; penalty; fees
LAC 55:III.§129	Driver's License Renewals Invitations mailed 100 days prior to the expiration
LAC 47:XIII.§1355	Suspension and Denial of Renewal of Drivers' Licenses (Louisiana Department of Revenue (LDR) and OMV debt installment plans)

Form 61011 — 420100CB8T - AAMVA MPR CDLIS Fee

4201 - Licensing

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	154,511
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$154,511**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	154,511
TOTAL OTHER CHARGES	**$154,511**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$154,511**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Total:	**—**

Question	Narrative Response
Explain the need for this IT request.	The Department of Public Safety (DPS) Office of Motor Vehicles (OMV) requires access to Commercial Driver's License Information System (CDLIS) to process driver's licenses as well as other essential motor vehicle functions. CDLIS is a nationwide computer system that enables SDLAs to ensure that each commercial driver's license has only one driver's license and one complete driver record. The Federal Motor Carrier Safety Administration (FMCSA) is scheduled to resume user fees for all State Driver Licensing Agencies (SDLAs) accessing the Commercial Driver's License Information System (CDLIS). This is a step in a multi-year process American Association of Motor Vehicle Administrators (AAMVA) initiated with FMCSA to restore dedicated CDLIS funding. OMV requests $154,511 in increased funding to offset the resumption plus two phased increase of AAMVA fees that OMV will incur in FY28 for required CDLIS access. OMV is currently invoiced for other AAMVA functions through OTS invoicing. OTS and OMV have discussed that the CB8T request is the most appropriate mechanism to add operating budget for the invoices that will be sent through OTS to OMV for payment. The fee is based on existing Master Point Records (MPRs) and rate set by AAMVA. MPRs are checked or created for every driver's license issued. The CDLIS central site keeps a MPR for each driver. The record is a pointer to the jurisdiction that issued the drivers latest drivers license. This record contains driver identification information and a pointer to the current State of Record (SOR), typically the jurisdiction that issued the driver's latest driver's license.
Provide details related to this request.	FMCSA directed AAMVA in October 2023 to immediately discontinue user fee collection, citing a gap in statutory authority under 49 U.S.C. ß 31309. AAMVA's Board of Directors accepted that change, subject to two conditions: that FMCSA update the contractual framework governing CDLIS operations, and that the agency provide federal funds equivalent to suspended user fees to ensure uninterrupted service. AAMVA simultaneously pursued a legislative remedy, resulting in the December 2024 enactment of the Strengthening the Commercial Driver's License Information System Act (Pub. L. No. 118-156), which expressly authorizes AAMVA as the qualified CDLIS operator to collect fees covering all system operating costs. The Notice of Public Rulemaking (NPRM) proposed fee structure reflects AAMVA's multi-year negotiations with FMCSA for a phased approach that is more favorable to states than an immediate move to full cost-recovery rates. Consistent with the advance notice provided to administrators in August 2025, fees would resume effective August 1, 2027, giving jurisdictions two full years from that notice to plan for the budget impact. Under the proposed Phase 1 (8/1/27 through 1/31/28), SDLAs would be charged $0.33 per MPR annually, the same rate last charged in 2024, while FMCSA continues to supplement CDLIS operations under its existing contract. Under the proposed Phase 2 (effective 2/1/28), the fee moves to the cost-recovery rate of $0.52 per Master Pointer Record (MPR) annually, at which point FMCSA contract support ends and the SDLA fees become the primary funding mechanism. OMV requests $154,511 for FY2028 to support funding our AAMVA costs. This is based on OMV processing 297,136 records. Please see the attachment for additional information. The projected amount is based on a 5-year average, plus modest projected growth as OMV is seeing an upward trend since February 2019. https://www.fmcsa.dot.gov/ https://www.aamva.org/technology/systems/driver-licensing-systems/cdlis The current monthly invoice through OTS includes: S2S Monthly Per State fee, S2S Monthly Per Driver fee, Social Security Number Online verification (SSOLV) fee, US Passport Verification Services (USPVS) Transaction fee, Driver license Data Verification, and the National Motor Vehicle Title Information System (NMVTIS) fee. The monthly invoice totals just under $40,000. See attached for additional information.

Question	Narrative Response
Cite performance indicators for the adjustment.	This request directly supports the Office of Motor Vehicles (OMV) Strategic Plan, specifically aligning with Goal #1: Provide unparalleled service to both internal and external customers. It advances Objective 1.1, which is to administer the motor vehicle and driverís license laws of this state in a manner offering the highest degree of public confidence through integrity, efficiency, and fairness to the citizens of Louisiana. The request supports the following key strategies from the Operational Plan: Strategy 1.1.1: Broaden electronic/automated services: By enhancing online vehicle registration processing and printing capabilities, the request promotes increased accessibility and convenience for residents, reducing dependency on physical office visits.
What would the impact be if this is not funded?	An interruption in the service of issuing state driverís license and identification cards would make it difficult for law enforcement to ensure that qualified individuals are driving. Residents would not be able to obtain identification cards to receive vital services. Master Point Records are checked or created for every driver's license issued. Master Pointer Record in CDLIS, the CDLIS Central Site keeps a Master Pointer Record for each driver. The record is a pointer to the jurisdiction that issued the drivers latest drivers license. The record contains driver identification information and a pointer to the current SOR, typically the jurisdiction that issued the driverís latest driverís license. In PDPS, the current State of Licensure or SOL, and any jurisdiction that convicted or withdrew the driver may be an SOR. The PDPS Central Site keeps a Master Pointer Record for each jurisdiction that is an SOR. The budget request is pertaining to the CDLIS fee that will be calculated based on the number of CDLIS MPRs only (pointer records where the CDLIS Indicator is set to Y) maintained by the SDLA at the CDLIS Central Site. Louisiana is currently being billed for non-CDLIS MPRs since Louisiana participates in State-to-State (S2S) Verification Services. The fee for S2S has two parts 1. A flat annual per state fee of $29,651. This fee is same for all states. 2. Annual per driver fee. Per driver fee of $0.0416. The total number of drivers comes from the Total Licensed Drivers report published by Office of Highway Policy Information, Federal Highway Administration in Table DL-1C. For FY2026 the spreadsheet file for 2023 as released January 2025 is attached for more information. Based on this Louisiana has 3,404,603 drivers and pays $141,631 annually for S2S. The details of the S2S fees can be found in section 3.1.3 State-to-State (S2S) section of the Products and Services Catalog: Government Rate Schedule document is attached below.
Is revenue a fixed amount or can it be adjusted?	The quoted amount of $154,511 is fixed and based on the anticipated volume of Master Pointer Records (MPRs) that OMV will process during FY2028. This figure reflects the full cost OMV is required to pay AAMVA to search each record. AAMVA will do a 2 step incremental cost adjustment during FY2028. Partial funding is not feasible because the AAMVA records searches are not free for OMV any longer and this will hamper operational demands. If only a portion of the funding is provided, the agency will be unable to meet the service requirements effectively, leading to potential delays and decreased service quality.
Is the expenditure of these revenues restricted?	There are no limitations on State General Fund Direct expenditures.

Month	Year	Total CDLIS MPR Count
February	2019	241,636
April	2019	243,066
January	2020	247,597
Janaury	2021	254,611
March	2021	256,360
May	2021	257,836
July	2021	257,865
August	2021	260,077
Oct	2021	261,105
January	2022	263,551
May	2022	266,887
September	2022	269,690
April	2023	274,061
October	2023	277,896
January	2024	279,020
March	2024	279,869
May	2024	280,408
Beg. June	2024	280,765
End June	2024	280,957
Beg. July	2024	281,142
Middle July	2024	281,512
End July	2024	281,783
Beg. October	2024	282,562
End October	2024	282,910
November	2024	283,203
December	2024	283,454
January	2025	283,739
February	2025	284,157
Beg. March	2025	284,445
End March	2025	284,731
April	2025	285,015
May	2025	285,253
June	2025	285,803
July	2025	286,112
Beg. August	2025	286,379
End August	2025	286,787
September	2025	287,172
October	2025	287,683
November	2025	287,973
December	2025	288,220
Beg. January	2026	288,586
End January	2026	288,751
February	2026	289,049
April	2026	289,937
May	**2026**	**290,636**
5 Year Average		**276,894**
Anticipated Amount August 2027		294,636
Anticipated Amount February 2028		297,136

Commercial Driver License Information System (CDLIS) MPR Fee Resumption and Increase During FY 2028

	Date of Change		Amount Charged	Projected CDLIS MPR Count	Amount charged by AAMVA	Total Invoice Projected in FY28
Phase 1	1/27/2027	1/31/2028	$0.33	294,636	$97,229.88	$97,229.88
Phase 2	2/1/2028	12/31/999	$0.52	297,136	$154,510.72	$154,510.72

AAMVA Products & Services Catalog — Government Rate Schedule
October 1, 2026

3 AAMVA Data Exchange Applications

3.1 Driver Services

3.1.1 Commercial Driver License Information System (CDLIS)

The Commercial Driver's License Information System (CDLIS) is a nationwide computer system that enables state driver licensing agencies (SDLAs) to ensure that each commercial driver has only one driver's license and one complete driver record. State driver licensing agencies use CDLIS to complete various procedures, including:

- Transmitting out-of-state convictions and withdrawals
- Transferring the driver record when a commercial driver's license holder moves to another state.
- Responding to requests for driver status and history

CDLIS was established under the Commercial Motor Vehicle Safety Act (CMVSA) of 1986 and is based on the Federal Motor Carrier Safety Regulations (FMCSRs) in 49 CFR 383 and 384.

For More information go to https://www.aamva.org/technology/systems/driver-licensing-systems/cdlis

3.1.1.1 CDLIS Fees

The Federal Motor Carrier Safety Administration (FMCSA) has directed AAMVA to suspend charging User Fees to jurisdictions for operation and maintenance of the CDLIS service. The impact of this directive is that, effective October 1, 2023, AAMVA no longer charges for the use of the CDLIS system. AAMVA has notified Jurisdictions that fees will be reinstated in Q4 2027.

CDLIS services to your jurisdiction will continue uninterrupted.

*Source: page 8 of the AAMVA products and service catalog October 1, 2026

$95,909.88

CDLIS Master Pointer Count by years- AAMVA Anticipated Costs_landscape attachment



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Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	1,407,454	4,543,125	—	5,950,579
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	872,500	—	—	872,500
FEES & SELF-GENERATED	81,355,323	(1,957,504)	—	79,397,819
STATUTORY DEDICATIONS	13,500,000	(10,200,000)	—	3,300,000
FEDERAL FUNDS	7,263,802	—	—	7,263,802
TOTAL MEANS OF FINANCING	**$104,399,079**	**$(7,614,379)**	**—**	**$96,784,700**
Salaries	27,810,790	2,232,666	—	30,043,456
Other Compensation	609,270	470,479	—	1,079,749
Related Benefits	15,876,660	191,586	—	16,068,246
TOTAL PERSONAL SERVICES	**$44,296,720**	**$2,894,731**	**—**	**$47,191,451**
Travel	82,136	1,957	—	84,093
Operating Services	5,472,659	340,258	—	5,812,917
Supplies	5,019,876	(1,094,542)	—	3,925,334
TOTAL OPERATING EXPENSES	**$10,574,671**	**$(752,327)**	**—**	**$9,822,344**
PROFESSIONAL SERVICES	**$142,286**	**$3,387**	**—**	**$145,673**
Other Charges	24,597,866	(10,200,000)	—	14,397,866
Debt Service	—	—	—	—
Interagency Transfers	24,787,536	439,830	—	25,227,366
TOTAL OTHER CHARGES	**$49,385,402**	**$(9,760,170)**	**—**	**$39,625,232**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$104,399,079**	**$(7,614,379)**	**—**	**$96,784,700**
Classified	**517**	**—**	**—**	**517**
Unclassified	**4**	**—**	**—**	**4**
TOTAL AUTHORIZED T.O. POSITIONS	**521**	**—**	**—**	**521**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	4201 Licensing
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	**—**	**—**
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	**—**	**—**
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	**—**	**—**
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**
TOTAL EXPENDITURES & REQUEST	**—**	**—**
Classified	**—**	**—**
Unclassified	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**

PROGRAM SUMMARY STATEMENT

4201 - Licensing

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	1,407,454	4,543,125	—	5,950,579
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	872,500	—	—	872,500
FEES & SELF-GENERATED	81,355,323	(1,957,504)	—	79,397,819
STATUTORY DEDICATIONS	13,500,000	(10,200,000)	—	3,300,000
FEDERAL FUNDS	7,263,802	—	—	7,263,802
TOTAL MEANS OF FINANCING	**$104,399,079**	**$(7,614,379)**	**—**	**$96,784,700**
Salaries	27,810,790	2,232,666	—	30,043,456
Other Compensation	609,270	470,479	—	1,079,749
Related Benefits	15,876,660	191,586	—	16,068,246
TOTAL PERSONAL SERVICES	**$44,296,720**	**$2,894,731**	**—**	**$47,191,451**
Travel	82,136	1,957	—	84,093
Operating Services	5,472,659	340,258	—	5,812,917
Supplies	5,019,876	(1,094,542)	—	3,925,334
TOTAL OPERATING EXPENSES	**$10,574,671**	**$(752,327)**	**—**	**$9,822,344**
PROFESSIONAL SERVICES	**$142,286**	**$3,387**	**—**	**$145,673**
Other Charges	24,597,866	(10,200,000)	—	14,397,866
Debt Service	—	—	—	—
Interagency Transfers	24,787,536	439,830	—	25,227,366
TOTAL OTHER CHARGES	**$49,385,402**	**$(9,760,170)**	**—**	**$39,625,232**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$104,399,079**	**$(7,614,379)**	**—**	**$96,784,700**
Classified	**517**	**—**	**—**	**517**
Unclassified	**4**	**—**	**—**	**4**
TOTAL AUTHORIZED T.O. POSITIONS	**521**	**—**	**—**	**521**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	1,407,454	4,543,125	—	—	5,950,579
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	872,500	—	—	—	872,500
FEES & SELF-GENERATED	81,355,323	(1,957,504)	—	—	79,397,819
STATUTORY DEDICATIONS	13,500,000	(10,200,000)	—	—	3,300,000
FEDERAL FUNDS	7,263,802	—	—	—	7,263,802
TOTAL MEANS OF FINANCING	**$104,399,079**	**$(7,614,379)**	**—**	**—**	**$96,784,700**
Salaries	27,810,790	2,232,666	—	—	30,043,456
Other Compensation	609,270	470,479	—	—	1,079,749
Related Benefits	15,876,660	191,586	—	—	16,068,246
TOTAL PERSONAL SERVICES	**$44,296,720**	**$2,894,731**	**—**	**—**	**$47,191,451**
Travel	82,136	1,957	—	—	84,093
Operating Services	5,472,659	340,258	—	—	5,812,917
Supplies	5,019,876	(1,094,542)	—	—	3,925,334
TOTAL OPERATING EXPENSES	**$10,574,671**	**$(752,327)**	**—**	**—**	**$9,822,344**
PROFESSIONAL SERVICES	**$142,286**	**$3,387**	**—**	**—**	**$145,673**
Other Charges	24,597,866	(10,200,000)	—	—	14,397,866
Debt Service	—	—	—	—	—
Interagency Transfers	24,787,536	439,830	—	—	25,227,366
TOTAL OTHER CHARGES	**$49,385,402**	**$(9,760,170)**	**—**	**—**	**$39,625,232**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$104,399,079**	**$(7,614,379)**	**—**	**—**	**$96,784,700**
Classified	517	—	—	—	517
Unclassified	4	—	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	521	—	—	—	521
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Fees & Self-generated Revenues	65,433,979	4,910,912	—	—	70,344,891
Insurance Verification System Dedicated Fund Account	1,181,921	—	—	—	1,181,921
OMV Customer Service and Technology Dedicated Fund Account	6,800,000	—	—	—	6,800,000
Trucking Research and Edu Council Dedicated Fund Account	900,000	—	—	—	900,000
Unified Carrier Registration Agreement Dedicated Fund Acct	171,007	—	—	—	171,007
Total:	**$81,355,323**	**$(1,957,504)**	**—**	**—**	**$79,397,819**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Modernization And Security Fund	13,500,000	(10,200,000)	—	—	3,300,000
Total:	**$13,500,000**	**$(10,200,000)**	**—**	**—**	**$3,300,000**

PROGRAM SUMMARY STATEMENT

4201 - Licensing

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	1,407,454	4,543,125	—	—	5,950,579
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	872,500	—	—	—	872,500
FEES & SELF-GENERATED	81,355,323	(1,957,504)	—	—	79,397,819
STATUTORY DEDICATIONS	13,500,000	(10,200,000)	—	—	3,300,000
FEDERAL FUNDS	7,263,802	—	—	—	7,263,802
TOTAL MEANS OF FINANCING	**$104,399,079**	**$(7,614,379)**	**—**	**—**	**$96,784,700**
Salaries	27,810,790	2,232,666	—	—	30,043,456
Other Compensation	609,270	470,479	—	—	1,079,749
Related Benefits	15,876,660	191,586	—	—	16,068,246
TOTAL PERSONAL SERVICES	**$44,296,720**	**$2,894,731**	**—**	**—**	**$47,191,451**
Travel	82,136	1,957	—	—	84,093
Operating Services	5,472,659	340,258	—	—	5,812,917
Supplies	5,019,876	(1,094,542)	—	—	3,925,334
TOTAL OPERATING EXPENSES	**$10,574,671**	**$(752,327)**	**—**	**—**	**$9,822,344**
PROFESSIONAL SERVICES	**$142,286**	**$3,387**	**—**	**—**	**$145,673**
Other Charges	24,597,866	(10,200,000)	—	—	14,397,866
Debt Service	—	—	—	—	—
Interagency Transfers	24,787,536	439,830	—	—	25,227,366
TOTAL OTHER CHARGES	**$49,385,402**	**$(9,760,170)**	**—**	**—**	**$39,625,232**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$104,399,079**	**$(7,614,379)**	**—**	**—**	**$96,784,700**
Classified	517	—	—	—	517
Unclassified	4	—	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	521	—	—	—	521
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Fees & Self-generated Revenues	65,433,979	4,910,912	—	—	70,344,891
Insurance Verification System Dedicated Fund Account	1,181,921	—	—	—	1,181,921
OMV Customer Service and Technology Dedicated Fund Account	6,800,000	—	—	—	6,800,000
Trucking Research and Edu Council Dedicated Fund Account	900,000	—	—	—	900,000
Unified Carrier Registration Agreement Dedicated Fund Acct	171,007	—	—	—	171,007
Total:	**$81,355,323**	**$(1,957,504)**	**—**	**—**	**$79,397,819**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Modernization And Security Fund	13,500,000	(10,200,000)	—	—	3,300,000
Total:	**$13,500,000**	**$(10,200,000)**	**—**	**—**	**$3,300,000**



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	517,891	1,407,454	4,543,125	—	—	5,950,579	4,543,125
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	1,429,553	872,500	—	—	—	872,500	—
FEES & SELF-GENERATED	73,433,747	81,355,323	(1,957,504)	—	—	79,397,819	(1,957,504)
STATUTORY DEDICATIONS	13,900,000	13,500,000	(10,200,000)	—	—	3,300,000	(10,200,000)
FEDERAL FUNDS	2,366,225	7,263,802	—	—	—	7,263,802	—
TOTAL MEANS OF FINANCING	**$91,647,416**	**$104,399,079**	**$(7,614,379)**	**—**	**—**	**$96,784,700**	**$(7,614,379)**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Modernization And Security Fund	13,900,000	13,500,000	(10,200,000)	—	—	3,300,000	(10,200,000)
Total:	**$13,900,000**	**$13,500,000**	**$(10,200,000)**	**—**	**—**	**$3,300,000**	**$(10,200,000)**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	27,039,936	27,810,790	2,232,666	—	—	30,043,456	2,232,666
Other Compensation	732,826	609,270	470,479	—	—	1,079,749	470,479
Related Benefits	15,482,448	15,876,660	191,586	—	—	16,068,246	191,586
TOTAL PERSONAL SERVICES	**$43,255,210**	**$44,296,720**	**$2,894,731**	**—**	**—**	**$47,191,451**	**$2,894,731**
Travel	28,409	82,136	1,957	—	—	84,093	1,957
Operating Services	4,594,916	5,472,659	340,258	—	—	5,812,917	340,258
Supplies	2,198,178	5,019,876	(1,094,542)	—	—	3,925,334	(1,094,542)
TOTAL OPERATING EXPENSES	**$6,821,504**	**$10,574,671**	**$(752,327)**	**—**	**—**	**$9,822,344**	**$(752,327)**
PROFESSIONAL SERVICES	**$173,994**	**$142,286**	**$3,387**	**—**	**—**	**$145,673**	**$3,387**
Other Charges	17,013,560	24,597,866	(10,200,000)	—	—	14,397,866	(10,200,000)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	24,333,520	24,787,536	439,830	—	—	25,227,366	439,830
TOTAL OTHER CHARGES	**$41,347,080**	**$49,385,402**	**$(9,760,170)**	**—**	**—**	**$39,625,232**	**$(9,760,170)**
Acquisitions	49,629	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$49,629**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$91,647,416**	**$104,399,079**	**$(7,614,379)**	**—**	**—**	**$96,784,700**	**$(7,614,379)**
Classified	562	517	—	—	—	517	—
Unclassified	4	4	—	—	—	4	—
TOTAL AUTHORIZED T.O. POSITIONS	**566**	**521**	**—**	**—**	**—**	**521**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

PROGRAM SUMMARY STATEMENT

4201 - Licensing

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	517,891	1,407,454	4,543,125	—	—	5,950,579	4,543,125
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	1,429,553	872,500	—	—	—	872,500	—
FEES & SELF-GENERATED	73,433,747	81,355,323	(1,957,504)	—	—	79,397,819	(1,957,504)
STATUTORY DEDICATIONS	13,900,000	13,500,000	(10,200,000)	—	—	3,300,000	(10,200,000)
FEDERAL FUNDS	2,366,225	7,263,802	—	—	—	7,263,802	—
TOTAL MEANS OF FINANCING	**$91,647,416**	**$104,399,079**	**$(7,614,379)**	**—**	**—**	**$96,784,700**	**$(7,614,379)**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Modernization And Security Fund	13,900,000	13,500,000	(10,200,000)	—	—	3,300,000	(10,200,000)
Total:	**$13,900,000**	**$13,500,000**	**$(10,200,000)**	**—**	**—**	**$3,300,000**	**$(10,200,000)**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	27,039,936	27,810,790	2,232,666	—	—	30,043,456	2,232,666
Other Compensation	732,826	609,270	470,479	—	—	1,079,749	470,479
Related Benefits	15,482,448	15,876,660	191,586	—	—	16,068,246	191,586
TOTAL PERSONAL SERVICES	**$43,255,210**	**$44,296,720**	**$2,894,731**	**—**	**—**	**$47,191,451**	**$2,894,731**
Travel	28,409	82,136	1,957	—	—	84,093	1,957
Operating Services	4,594,916	5,472,659	340,258	—	—	5,812,917	340,258
Supplies	2,198,178	5,019,876	(1,094,542)	—	—	3,925,334	(1,094,542)
TOTAL OPERATING EXPENSES	**$6,821,504**	**$10,574,671**	**$(752,327)**	**—**	**—**	**$9,822,344**	**$(752,327)**
PROFESSIONAL SERVICES	**$173,994**	**$142,286**	**$3,387**	**—**	**—**	**$145,673**	**$3,387**
Other Charges	17,013,560	24,597,866	(10,200,000)	—	—	14,397,866	(10,200,000)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	24,333,520	24,787,536	439,830	—	—	25,227,366	439,830
TOTAL OTHER CHARGES	**$41,347,080**	**$49,385,402**	**$(9,760,170)**	**—**	**—**	**$39,625,232**	**$(9,760,170)**
Acquisitions	49,629	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$49,629**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$91,647,416**	**$104,399,079**	**$(7,614,379)**	**—**	**—**	**$96,784,700**	**$(7,614,379)**
Classified	562	517	—	—	—	517	—
Unclassified	4	4	—	—	—	4	—
TOTAL AUTHORIZED T.O. POSITIONS	**566**	**521**	**—**	**—**	**—**	**521**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**



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Addenda

INTERAGENCY TRANSFERS

FY28 DPS Interagency Agreement

Interagency Agreement between the:

OSUP (01-107) and the **Office of Motor Vehicles (08-420)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
OSUP Fees	$34,043.00
Total	**$34,043.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Sending Agency Fiscal Officer _____ Date 10/21/2026

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY28 DPS Interagency Agreement

Interagency Agreement between the:

Dept of Treasury (04-147) and the **Office of Motor Vehicles (08-420)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
State Treasury Fees	$300,372.00
Total	**$300,372.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Sending Agency Fiscal Officer Vijay Thompson Date 10/21/2026

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY28 DPS Interagency Agreement

Interagency Agreement between the:

Office of State Police (08-419) and the **Office of Motor Vehicles (08-420)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
Security services provided by Capitol Police	$136,716.00
Total	**$136,716.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer — 10/21/2026 Date

Sending Agency Fiscal Officer — 10/21/2026 Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY28 DPS Interagency Agreement

Interagency Agreement between the:

SCS (17-560) and the **Office of Motor Vehicles (08-420)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
SCS and CPTP Fees	$184,594.00
Total	**$184,594.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Sending Agency Fiscal Officer Vicki Thompson Date 10/21/2026

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY28 DPS Interagency Agreement

Interagency Agreement between the:

Office of Risk Management (21-804) and the **Office of Motor Vehicles (08-420)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
Risk Management Insurance Premiums	$506,812.00
Total	**$506,812.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer — Date

Sending Agency Fiscal Officer — 10/21/2026 Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY28 DPS Interagency Agreement

Interagency Agreement between the:

OTS (21-815) and the **Office of Motor Vehicles (08-420)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
State Printing Services	$560,000.00
State Mail Services	$3,951,369.00
Telephone Services / Network Services	$483,771.00
IT Support Services	$19,063,042.00
Total	**$24,058,182.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount & CB7 and/or CB-8 Technology requests, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Sending Agency Fiscal Officer Virgie Thompson Date 10/21/2026

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY28 DPS Interagency Agreement

Interagency Agreement between the:

Office of State Procurement (21-820) and the **Office of Motor Vehicles (08-420)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
Procurement	$6,647.00
Total	**$6,647.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Sending Agency Fiscal Officer Vyjw Thompson Date 10/21/2026

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

Agency: 420 DPS - OFFICE OF MOTOR VEHICLES

STATE OF LOUISIANA
Childrens Budget
Department Summary

CHILD - DS
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Agency: 420 DPS - OFFICE OF MOTOR VEHICLES

STATE OF LOUISIANA
Childrens Budget
by Department

CHILD - DC
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Agency: 420 DPS - OFFICE OF MOTOR VEHICLES

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Agency: 420 DPS - OFFICE OF MOTOR VEHICLES

STATE OF LOUISIANA
Childrens Budget
by Agency

CHILD - AC
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Agency: 420 DPS - OFFICE OF MOTOR VEHICLES

STATE OF LOUISIANA
Childrens Budget
by Agency/Program and Service

CHILD1
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Agency: 420 DPS - OFFICE OF MOTOR VEHICLES

STATE OF LOUISIANA
Childrens Budget
Narrative

CHILD2
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Form ID:	
Form Description:	
Service:	

Question and Narrative Response

Department: 08B - PSAF
Agency: 420 DPS - OFFICE OF MOTOR VEHICLES

STATE OF LOUISIANA
Sunset Review

SUNSET1
Fiscal Year 2027 - 2028
Report Date: 10/30/26

4201 - Licensing

61186 - 4201 - Sunset Form Act 838 2026 RS

Question and Narrative Response
Activity: Provide the name and brief description.
Act 838 (HB 784) of the 2026 Regular Legislative Session has an effective date of January 1, 2027. This legislation provides relative to sex offender registration and notification requirements. OMV is unable to implement three Acts (373, 721, and 838) from the 2026 RS currently because OMV's current driver's license (DL) card vendor requires approximately 18 months to implement card changes. Depending on the scope of the requested changes, the cost ranges from $100,000 to $200,000 per change to the existing DL card. OMV currently has an extension with its existing DL card vendor that will expire in approximately 18 months. In addition, the agency is in the process of reviewing available DL card vendors, which will include the development of a new card design. If the Louisiana OMV delays implementation of Acts 373, 721, and 838 until a vendor is selected and the new card is developed, these features can be incorporated into the new card design without incurring additional implementation costs (regardless of whether the funding identified in the sunset form is provided). Once a vendor is selected, the process of designing, testing, and issuing the new card is expected to take approximately 12 to 18 months. This process also requires approval from the Transportation Security Administration (TSA) and the American Association of Motor Vehicle Administrators (AAMVA), which can take substantial time.
Legal Citation & Year-Example: R.S. 99:1234(1999)
Act 838 (HB 784) of the 2026 RLS; R.S. 32:412(I) and 40:1321(J)
If funded before, when & why was funding removed?
Not Applicable
Funding requested in prior years? Yes/No, Explain
Not Applicable

Estimated Cost by Means of Financing	First Year Cost	Second Year Cost
STATE GENERAL FUND (Direct)	$200,000	$0
STATE GENERAL FUND BY:		
INTERAGENCY TRANSFERS	$0	$0
FEES & SELF-GENERATED	$0	$0
STATUTORY DEDICATIONS	$0	$0
FEDERAL FUNDS	$0	$0
TOTAL MEANS OF FINANCING	**$200,000**	**$0**

Department: 08B - PSAF
Agency: 420 DPS - OFFICE OF MOTOR VEHICLES

STATE OF LOUISIANA
Sunset Review

SUNSET1
Fiscal Year 2027 - 2028
Report Date: 10/30/26

4201 - Licensing

61567 - 4201 - Sunset Form Act 721 2026 RS

Question and Narrative Response
Activity: Provide the name and brief description.
Act 721 (HB 1244) of the 2026 Regular Legislative Session had an effective date of August 1, 2026. This legislation establishes a driver's license designation for persons with brain injuries. OMV is unable to implement three Acts (373, 721, and 838) from the 2026 RS currently because OMV's current driver's license (DL) card vendor requires approximately 18 months to implement card changes. Depending on the scope of the requested changes, the cost ranges from $100,000 to $200,000 per change to the existing DL card. OMV currently has an extension with its existing DL card vendor that will expire in approximately 18 months. In addition, the agency is in the process of reviewing available DL card vendors, which will include the development of a new card design. If the Louisiana OMV delays implementation of Acts 373, 721, and 838 until a vendor is selected and the new card is developed, these features can be incorporated into the new card design without incurring additional implementation costs (regardless of whether the funding identified in the sunset form is provided). Once a vendor is selected, the process of designing, testing, and issuing the new card is expected to take approximately 12 to 18 months. This process also requires approval from the Transportation Security Administration (TSA) and the American Association of Motor Vehicle Administrators (AAMVA), which can take substantial time.
Legal Citation & Year-Example: R.S. 99:1234(1999)
Act 721 (HB1244) of the 2026 RLS and R.S. 32:412 (R) (S)
If funded before, when & why was funding removed?
Not Applicable
Funding requested in prior years? Yes/No, Explain
Not Applicable

Estimated Cost by Means of Financing	First Year Cost	Second Year Cost
STATE GENERAL FUND (Direct)	$200,000	$0
STATE GENERAL FUND BY:		
INTERAGENCY TRANSFERS	$0	$0
FEES & SELF-GENERATED	$0	$0
STATUTORY DEDICATIONS	$0	$0
FEDERAL FUNDS	$0	$0
TOTAL MEANS OF FINANCING	**$200,000**	**$0**

Department: 08B - PSAF
Agency: 420 DPS - OFFICE OF MOTOR VEHICLES

STATE OF LOUISIANA
Sunset Review

SUNSET1
Fiscal Year 2027 - 2028
Report Date: 10/30/26

4201 - Licensing

61568 - 4201 - Sunset Form Act 373 2026 RS

Question and Narrative Response
Activity: Provide the name and brief description.
Act 373 (SB 252) of the Regular Legislative Session has an effective date June 1, 2027. This legislation provides for anatomical gift authorization on driver's license. OMV is unable to implement three Acts (373, 721, and 838) from the 2026 RS currently because OMV's current driver's license (DL) card vendor requires approximately 18 months to implement card changes. Depending on the scope of the requested changes, the cost ranges from $100,000 to $200,000 per change to the existing DL card. OMV currently has an extension with its existing DL card vendor that will expire in approximately 18 months. In addition, the agency is in the process of reviewing available DL card vendors, which will include the development of a new card design. If the Louisiana OMV delays implementation of Acts 373, 721, and 838 until a vendor is selected and the new card is developed, these features can be incorporated into the new card design without incurring additional implementation costs (regardless of whether the funding identified in the sunset form is provided). Once a vendor is selected, the process of designing, testing, and issuing the new card is expected to take approximately 12 to 18 months. This process also requires approval from the Transportation Security Administration (TSA) and the American Association of Motor Vehicle Administrators (AAMVA), which can take substantial time.
Legal Citation & Year-Example: R.S. 99:1234(1999)
Act 373 (SB252) of the 2026 RLS; R.S. 32:410(B)
If funded before, when & why was funding removed?
Not Applicable
Funding requested in prior years? Yes/No, Explain
Not Applicable

Estimated Cost by Means of Financing	First Year Cost	Second Year Cost
STATE GENERAL FUND (Direct)	$200,000	$0
STATE GENERAL FUND BY:		
INTERAGENCY TRANSFERS	$0	$0
FEES & SELF-GENERATED	$0	$0
STATUTORY DEDICATIONS	$0	$0
FEDERAL FUNDS	$0	$0
TOTAL MEANS OF FINANCING	**$200,000**	**$0**

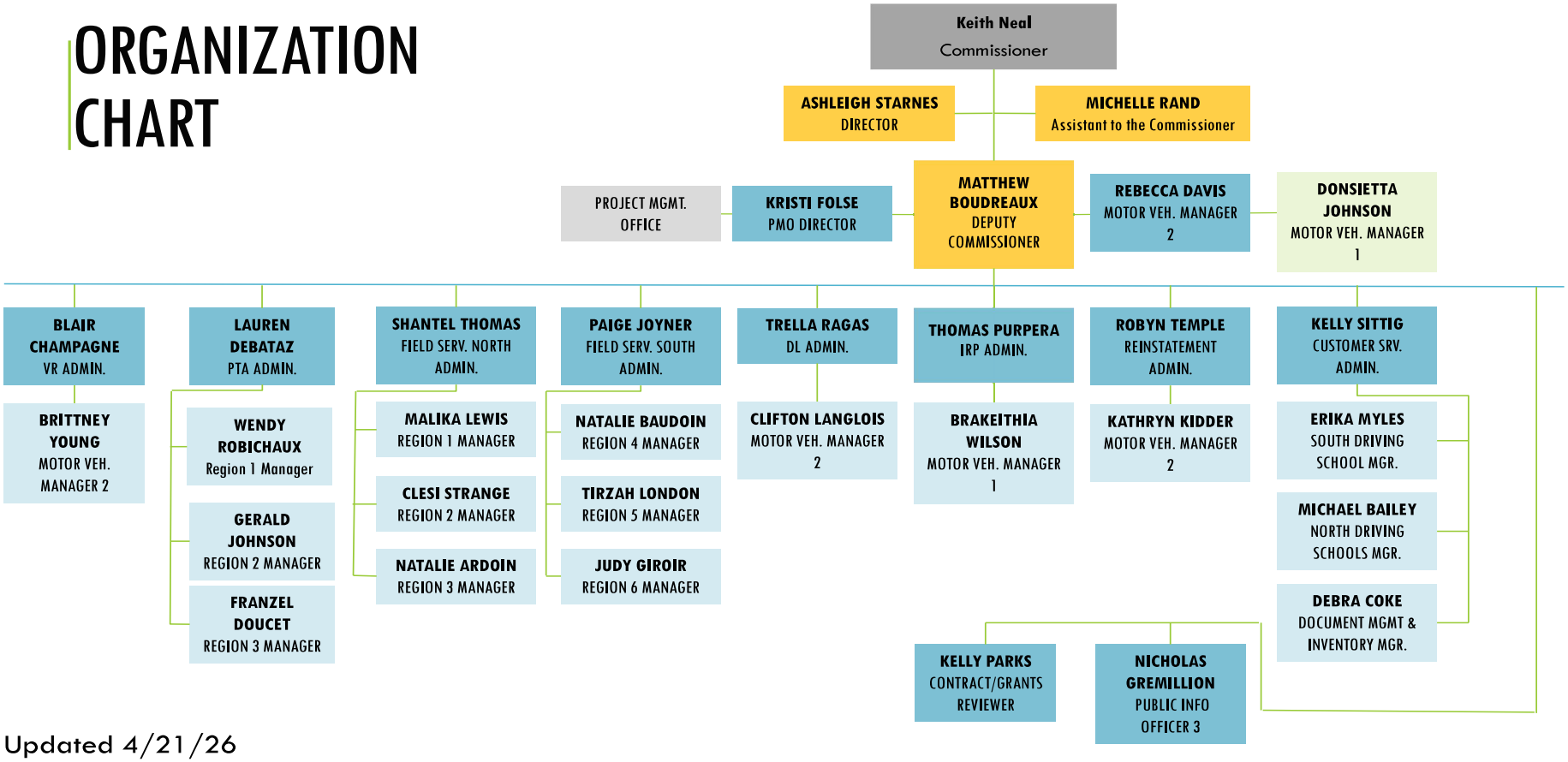
Department: 08B - PSAF
Agency: 420 DPS - OFFICE OF MOTOR VEHICLES

STATE OF LOUISIANA
Sunset Review

SUNSET1
Fiscal Year 2027 - 2028
Report Date: 10/30/26

GENERAL ADDENDA

ORGANIZATION CHART



Updated 4/21/26

FY28 DPS Interagency Agreement

Interagency Agreement between the:

OSUP (01-107) and the **Office of Motor Vehicles (08-420)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
OSUP Fees	$34,043.00
Total	**$34,043.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Sending Agency Fiscal Officer _____ Date 10/21/2026

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY28 DPS Interagency Agreement

Interagency Agreement between the:

Dept of Treasury (04-147) and the **Office of Motor Vehicles (08-420)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
State Treasury Fees	$300,372.00
Total	**$300,372.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Sending Agency Fiscal Officer Vyju Thompson Date 10/21/2026

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY28 DPS Interagency Agreement

Interagency Agreement between the:

Office of State Police (08-419) and the **Office of Motor Vehicles (08-420)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
Security services provided by Capitol Police	$136,716.00
Total	**$136,716.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer — 10/21/2026 Date

Sending Agency Fiscal Officer — 10/21/2026 Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY28 DPS Interagency Agreement

Interagency Agreement between the:

SCS (17-560) and the **Office of Motor Vehicles (08-420)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
SCS and CPTP Fees	$184,594.00
Total	**$184,594.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer — Date

Sending Agency Fiscal Officer — 10/21/2026 Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY28 DPS Interagency Agreement

Interagency Agreement between the:

Office of Risk Management (21-804) and the **Office of Motor Vehicles (08-420)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
Risk Management Insurance Premiums	$506,812.00
Total	**$506,812.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Sending Agency Fiscal Officer Krystin Thompson 10/21/2026 Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY28 DPS Interagency Agreement

Interagency Agreement between the:

OTS (21-815) and the **Office of Motor Vehicles (08-420)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
State Printing Services	$560,000.00
State Mail Services	$3,951,369.00
Telephone Services / Network Services	$483,771.00
IT Support Services	$19,063,042.00
Total	**$24,058,182.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount & CB7 and/or CB-8 Technology requests, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Sending Agency Fiscal Officer Date 10/21/2026

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY28 DPS Interagency Agreement

Interagency Agreement between the:

Office of State Procurement (21-820) and the **Office of Motor Vehicles (08-420)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
Procurement	$6,647.00
Total	**$6,647.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Sending Agency Fiscal Officer _____ Date 10/21/2026

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

REVENUE COLLECTIONS/INCOME (BY SOURCE) BR-7-4
OFFICE OF MOTOR VEHICLES (9/99)

Description of Revenue Collections/Income	REVENUE CODE	PRIOR YEAR ACTUAL 2025-2026	CURRENT YEAR ESTIMATED 2026-2027	TOTAL PROJECTED 2027-2028	OVER/UNDER CURRENT YEAR ESTIMATED
Part 1. Collections/Income Available for Expenditure					
MEANS OF FINANCING - By Source:					
1. Escrows (see attached)		$759,646,895	$759,646,895	$759,646,895	
Total Collections/Income Available for Expenditure		$759,646,895	$759,646,895	$759,646,895	
Transfers		$759,646,895	$759,646,895	$759,646,895	
Total Expenditures, Transfers and Carry forwards to Next FY		$759,646,895	$759,646,895	$759,646,895	
Difference in Total Collections/Income Available for Expenditure & Total Expenditures, Transfers and Carry forwards to Next Fiscal Year		-			
Ending Prior Year Budgeted as of June 30th.		***N/A***	***N/A***	***N/A***	***N/A***
Part 2. Collections/Income Not Available for Expenditure					
MEANS OF FINANCING - ESCROW - MOTOR VEHICLES By Source:					
1. See attached.					
2.					
3.					
Total Collections/Income Not Available for Expenditure					

Page 1

FUND COLLECTIONS NOT AVAILABLE TO FINANCE EXPENDITURES (BY SOURCE) BR-7-4A
OFFICE OF MOTOR VEHICLES (9/94)

SOURCE OF FUNDS	REVENUE CODE	PRIOR YEAR ACTUAL 2025-2026	CURRENT YEAR ESTIMATED 2026-2027	TOTAL PROJECTED 2027-2028	OVER/UNDER CURRENT YEAR ESTIMATED
ESCROW					
Parish and Municipal Sales Tax	2220061	$640,389,841	$640,389,841	$640,389,841	
OMV- Local Sales Tax Board - P&M	2220065	$1,937,582	$1,937,582	$1,937,582	
MV Parish Reimbursements	2220062	$1,759,613	$1,759,613	$1,759,613	
New Orleans Police Pension Fund	2220064	$106,518	$106,518	$106,518	
State Police Pension Fund	2220066	$1,812,693	$1,812,693	$1,812,693	
IRP	2220071	$23,700,879	$23,700,879	$23,700,879	
OMV- ODR Fee Collection	2220068	$8,401,903	$8,401,903	$8,401,903	
OMV- Debt Recovery Overages	2220068	($502,421)	($502,421)	($502,421)	
OMV - Installment Overages	2220068	$4,624,349	$4,624,349	$4,624,349	
Hunters for Hungry	2220154	$1,050	$1,050	$1,050	
Louisiana Realtors	2220156	$1,650	$1,650	$1,650	
La Motor Transport	2220157	$1,250	$1,250	$1,250	
University Plate Royalty Fees	2220108	$1,145,513	$1,145,513	$1,145,513	
Affidavit Reinstatement Court Fee	2220060	$407,963	$407,963	$407,963	
Intrastate Escrow (LA)	2220075	$40,682,629	$40,682,629	$40,682,629	
Interstate Escrow(ACS)	2220076	$20,934,941	$20,934,941	$20,934,941	
Security Deposits and Witness Fees	2220063	$100	$100	$100	
Special Olympics Plate	2220109	$373	$373	$373	
Girl Scout Plate	2220110	$300	$300	$300	
Louisiana Agriculture Plate	2220101	$8,288	$8,288	$8,288	
Sons of the Confederacy Plate	2220104	$1,665	$1,665	$1,665	
Handling Fee - DL/VR	2220072	$13,856,371	$13,856,371	$13,856,371	
Bellsouth Volunteer Plate	2220102	$50	$50	$50	
4 H Plate	2220090	$963	$963	$963	
Autism	2220091	$2,734	$2,734	$2,734	
In God We Trust	2220092	$14,762	$14,762	$14,762	
Boy Scouts of America	2220093	$200	$200	$200	
America's Wetland Plate	2220095	$1,008	$1,008	$1,008	
Seymore D'Fair	2220153	$2,773	$2,773	$2,773	

FUND COLLECTIONS NOT AVAILABLE TO FINANCE EXPENDITURES (BY SOURCE) BR-7-4A
OFFICE OF MOTOR VEHICLES (9/94)

SOURCE OF FUNDS	REVENUE CODE	PRIOR YEAR ACTUAL 2025-2026	CURRENT YEAR ESTIMATED 2026-2027	TOTAL PROJECTED 2027-2028	OVER/UNDER CURRENT YEAR ESTIMATED
LA Cattlemen	2220152	$1,350	$1,350	$1,350	
Esther Grand Chapter Plate	2220096	$1,059	$1,059	$1,059	
LA Nurses Foundation Plate	2220097	$15,769	$15,769	$15,769	
LA Large Mouth Bass Plate	2220098	$11,493	$11,493	$11,493	
Comm Police Officer Plate	2220099	$15,179	$15,179	$15,179	
Motorcycle Awareness Plate	2220100	$8,029	$8,029	$8,029	
Breast Cancer	2220113	$16,367	$16,367	$16,367	
K9S4COPS Plate Collection	2220130	$2,548	$2,548	$2,548	
LA Aids Advocacy Network	2220131	$250	$250	$250	
LA Organ Donor	2220132	$750	$750	$750	
St. Jude Children's Hospital	2220144	$9,198	$9,198	$9,198	
Chez Nous Autres	2220117	$15,908	$15,908	$15,908	
Choose Life	2220118	$26,396	$26,396	$26,396	
Rotary District	2220143	$528	$528	$528	
Protect Wild Dolphins	2220142	$31,300	$31,300	$31,300	
Moto Awareness Campaign	2220136	$1,198	$1,198	$1,198	
LA Licensed Geoscientists	2220126	$50	$50	$50	
Grand Lodge	2220127	$7,819	$7,819	$7,819	
LA Fraternal Order of Police	2220135	$6,331	$6,331	$6,331	
Mystic Krewe of Nyx Plate Collection	2220137	$202	$202	$202	
Most Worshipful Prince GLF	2220139	$2,122	$2,122	$2,122	
WWOZ Guardians of the Groove	2220150	$5,629	$5,629	$5,629	
Autism Society LA Chapter Collection	2220111	$2,954	$2,954	$2,954	
Town of Ball	2220112	$446	$446	$446	
Feeding Hope	2220124	$1,013	$1,013	$1,013	
Native American	2220103	$8,864	$8,864	$8,864	
Protect Our Forest	2220125	$4,142	$4,142	$4,142	
Save the Honey Bee	2220129	$25,075	$25,075	$25,075	
Cajun-DL Escrow	2220077	$3,380	$3,380	$3,380	
Cajun Escrow Collection	2220116	$32,735	$32,735	$32,735	
Animal Friendly ESC- Collection	2220107	$15,719	$15,719	$15,719	
Collateral Funds OMV	2220067	($6,213)	($6,213)	($6,213)	

FUND COLLECTIONS NOT AVAILABLE TO FINANCE EXPENDITURES (BY SOURCE) BR-7-4A
OFFICE OF MOTOR VEHICLES (9/94)

SOURCE OF FUNDS	REVENUE CODE	PRIOR YEAR ACTUAL 2025-2026	CURRENT YEAR ESTIMATED 2026-2027	TOTAL PROJECTED 2027-2028	OVER/UNDER CURRENT YEAR ESTIMATED
Creole Escrow Collection	2220119	$6,646	$6,646	$6,646	
Down Syndrome Awareness Collection	2220120	$1,610	$1,610	$1,610	
Delta Waterfowl Foundation Collection	2220121	$4,065	$4,065	$4,065	
Future Farmers of America Collection	2220123	$1,450	$1,450	$1,450	
Louisiana Golf Association ESC	2220128	$3,425	$3,425	$3,425	
Lung Cancer Alliance Collection	2220133	$1,046	$1,046	$1,046	
Blue Star Mothers of LA Plate	2220114	$810	$810	$810	
LA Coalition - Domestic Viol-ESC	2220115	$180	$180	$180	
NOLA 300th Anniversary Plate	2220140	$8,401	$8,401	$8,401	
National Rifle Association Collection	2220141	$3,760	$3,760	$3,760	
Sabine Pass Lighthouse Plate	2220145	$1,240	$1,240	$1,240	
Save Tchefuncte Light House	2220146	$6,895	$6,895	$6,895	
Southern University Marching Band	2220147	$4,504	$4,504	$4,504	
St Vincent De Paul - LA Plate	2220148	$150	$150	$150	
US Merchant Marine Academy	2220149	$50	$50	$50	
Zulu Social Aid & Pleasure	2220151	$4,315	$4,315	$4,315	
Team Gleason Foundation	2220155	$6,279	$6,279	$6,279	
Laissez Les Arts Rouler Plate	2220158	$15,687	$15,687	$15,687	
Intl Association Of Firefighters Plate	2220159	$1,150	$1,150	$1,150	
Mystic Krewe Of Femme Fatale Plate	2220160	$3,500	$3,500	$3,500	
Juneteenth Plate	2220161	$500	$500	$500	
Jefferson Parish Bicentennial Plate	2220162	$4,600	$4,600	$4,600	
Louisiana Respiratory Therapist Plate	2220164	$3,500	$3,500	$3,500	
TOTAL ESCROW		$759,646,895	$759,646,895	$759,646,895	

CONTINUATION SHEET -- USE WITH FORMS AS NEEDED | CONTINUATION OF BR-7-4A
OFFICE OF MOTOR VEHICLES | GFS AGENCY NO.: 08-420

RECOVERY DISTRICT SALES TAX: ACT 15, FIRST EXTRAORDINARY SESSION OF 1988

The district is authorized to collect a sales and use tax not to exceed 1% to be used for the payment on bonds issued by the district.

PARISH AND MUNICIPAL SALES TAX: RS 47:303(B)(3)(b)

Under the law, the Department and the governing body of any parish or municipality, in which a sales or use tax has been imposed on the sale of Motor Vehicles, are authorized to enter into an agreement by which the Department may collect said tax on behalf of the parish or municipality.

MOTOR VEHICLE PARISH REIMBURSEMENT: RS 32:429

Parish governing authority is authorized to levy a fee not to exceed $2 per service, or transaction carried out as an operation of a local field office of the Office of Motor Vehicles. These various fees are collected by the Office of Motor Vehicles and remitted in total to the participating local governments.

PENSION FUND: RS 32:412

A portion of the fee from each drivers license sold is credited to the appropriate pension fund. This is determined by the residence of the applicant and/or license class.

License Class:	Cost	N.O. Pension	State Pension
A- State	61.50		16.20
B- State	61.50		16.20
C- State	61.50		16.20
D- State	42.75		11.15
E- State	20.25		5.63
A- New Orleans	76.50	15.00	15.00
B- New Orleans	76.50	15.00	15.00
C- New Orleans	76.50	15.00	15.00
D- New Orleans	54.00	15.00	1.84
E- New Orleans	20.25	3.75	3.75

IRP ESCROW: RS 47:511

License fees collected from Louisiana based carriers participating in the International Registration Plan for other member states.

CONTINUATION SHEET -- USE WITH FORMS AS NEEDED | CONTINUATION OF BR-7-4A
OFFICE OF MOTOR VEHICLES | GFS AGENCY NO.: 08-420

UNIVERSITY PLATE ROYALTY FEE: RS 47:463.31

In addition to the standard motor vehicle tax, a royalty fee of $26 in addition to a $3.50 administrative fee at initial issuance is charged for a special prestige motor vehicle license plate for a public college or university in Louisiana. Twenty five dollars of this royalty fee is forwarded to the specific institution for which such license plate is designated.

AFFIDAVIT COURT FEES: RS 32:57.1 (ACT 180 OR 1988)

In order to have his driver's license reinstated after suspension for failure to honor a written promise, the individual must pay a fee of $50. Twelve dollars and fifty cents of this fee is paid to the court exercising jurisdiction.

SECURITY DEPOSITS AND WITNESS FEES: RS 32:877 (ACT 308 OF 1978)

This money is deposited in escrow for settlement of accidents which involved uninsured motorists until the case is concluded and the department is remanded to refund this security deposit to the proper person as decided by the court or agreed upon by the depositor. Money is also deposited in escrow for witness fees which are held to pay witnesses subpoenaed by the uninsured motorist for administrative hearings.

SPECIAL OLYMPICS PLATE: RS 47:463.52

A fee of $25 and an administrative fee of $3.50 at initial issuance in addition to the regular plate fee is charged for a special prestige license plate for Louisiana Special Olympics. Of this fee $24 is forwarded to the Louisiana Special Olympics and $1 is retained by the department for a handling fee.

NATIVE AMERICAN PLATE: RS 47:463,78

A fee of $28.50, in addition to the regular plate fee is charged for a special prestige license plate representing the Native American Culture. Of this fee, $25 is forwarded to the Governor's Office of Indian Affairs and $3.50 charged at initial issuance is retained by DPS to offset a portion of the administrative costs.

BELLSOUTH VOLUNTEER PLATE: RS 47:463.80

A fee of $28.50, in addition to the regular plate fee is charged for a special prestige license plate representing the Bellsouth Volunteers. Of this fee, $25 is forwarded to the Bellsouth Volunteers - Telephone Pioneers of America and $3.50 charged at initial issuance is retained by DPS to offset a portion of the administrative costs.

FULL GOSPEL BAPTIST PLATE: RS:47:463.58

A fee of $28.50, in addition to the regular plate fee is charged for a special prestige license plate representing the Full Gospel Baptist Church. Of this fee, $25 is forwarded to the Life Economic Development Corporation and $3.50 charged at initial issuance is retained by DPS to offset a portion of the administrative costs.

GIRL SCOUT PLATE: RS 47:463.56

A one time fee of $25 and an administrative fee of $3.50 at initial issuance, in addition to the regular motor vehicle license fee shall be charged for a special prestige license plate for the Girl Scouts of America. A royalty fee of $25 for the use of the official logo of the Girl Scouts of America shall be collected be the department and forwarded to the Audubon Girl Scouts Council.

SALES TAX PAID UNDER PROTEST

Sales tax paid under protest on the purchase of mobile homes.

STATE SALES TAX - MOBILE HOMES

Sales tax collected upon the registration of a mobile home. This money os being placed in escrow in compliance with court orders from a suit filed in 19th Judicial Court

HANDLING FEE - ESCROW

A handling fee of $12.00 is charged on selected transactions completed by the department. A portion of these fees are classified in escrow to pay off bonds for the construction of the new DPS complex.

LOUISIANA AGRICULTURE PLATE: RS 47:463.74

A donation of $19 in addition to the standard motor vehicle registration fee is charged for a special prestige motor vehicle license plate for Louisiana Agriculture. An additional fee of $3.50 is charged at initial issuance for an administrative fee. The donation for each plate is forwarded to the Louisiana Foundation for Agriculture in the Classroom.

SONS OF CONFEDERATE VETERANS: RS 47:463.75

A fee of $28.50 shall be assessed every two years in addition to the regular motor vehicle registration license fee for a special prestige plate for any member of a Camp of the Sons of Confederate Veterans. From the additional amount, $3.50 is retained by the department for an administrative fee and the remainder of the fee shall be forwarded to the State Board of Elementary and Secondary Education.

WOODMEN OF THE WORLD PLATE: Act 764 of 2001; RS 47:463.94

A fee of $28.50, in addition to the regular plate fee is charged for a special plate representing Camp Woodmen. Of this fee, $25 is forwared to either the South LA Woodmen of the World Youth Camp, Inc. or the North LA Woodmen of the World Youth Camp, Inc dependent upon the residency of the purchaser. A handling fee of $3.50 is retained by the Department to offset administrative costs.

AUTISM PLATE: RS 47:463.95

A fee of $23.50, in addition to the regular plate fee is charged for a special plate representing Unlocking Autism. Of this fee, $20 is forwarded to "Unlocking Autism" and a handling fee of $3.50 is retained by the Department to offset administrative costs.

CONTINUATION SHEET -- USE WITH FORMS AS NEEDED
OFFICE OF MOTOR VEHICLES

CONTINUATION OF BR-7-4A
GFS AGENCY NO.: 08-420

IN GOD WE TRUST PLATE: RS 47:463.109

A fee of $28.50, in addtion to the regular plate fee is charged for a special plate representing In God We Trust. Of this $25 fee, 1/3 is divided equally between Boy Scouts of America area councils of LA, Girl Scouts of the USA area councils of LA, and the Arc of Louisiana. A $3.50 handling fee is retained by the Department to offset administrative costs.

LAISSEZ LES ARTS ROULER: RS 47:463.214

An annual royalty fee of $25 shall be collected in addition to the standard OMV license tax and a $3.50 handling fee for each plate to be retained by the department to offset a portion of administrative costs.

REVENUE COLLECTIONS/INCOME (BY SOURCE) BR-7-5
OFFICE OF MOTOR VEHICLES (9/99)

Description of Revenue Collections/Income	REVENUE CODE	PRIOR YEAR ACTUAL 2025-2026	CURRENT YEAR ESTIMATED 2026-2027	TOTAL PROJECTED 2027-2028	OVER/UNDER CURRENT YEAR ESTIMATED
Part 1. Collections/Income Available for Expenditure					
MEANS OF FINANCING - Major State Revenue By Source:					
1. See Attached		$775,803,242	$775,803,242	$775,803,242	
2. 6 year DL/ID Transfer In (Fund P42 and P45)	4830012				
3. Prior Year Transfer In	4830022				
Total Collections/Income Available for Expenditure		$775,803,242	$775,803,242	$775,803,242	
Transfers (EMS transfers to DPS, DHH, STO - Acct Pd 13)	4830013				
Transfers (EMS transfers to DPS, DHH, STO - Acct Pd 1-12Ext)	4830010	$15,023	$15,023	$15,023	
Interfund Transfers	T180				
6 year DL/ID Transfer Out to Fund P41, P42 and P45	4830010	$1,420,842	$1,420,842	$1,420,842	
Transfer Out	4830014	$774,367,378	$774,367,378	$774,367,378	
Total Expenditures, Transfers and Carry forwards to Next FY		$775,803,242	$775,803,242	$775,803,242	
Difference in Total Collections/Income Available for Expenditure & Total Expenditures, Transfers and Carry forwards to Next Fiscal Year					
Ending Prior Year Budgeted as of June 30th.		***N/A***	***N/A***	***N/A***	***N/A***
Part 2. Collections/Income Not Available for Expenditure					
MEANS OF FINANCING - By Source:					
1. INA	4710699	$446			
2. LA Tourism - non-appropriated revenue	4110011	$4,031,590	$4,031,590	$4,031,590	
3. State Highway Fund #2 - non-appropriated revenue	4530011/ 4530036/ 4530037	$13,805,031	$13,805,031	$13,805,031	
Total Collections/Income Not Available for Expenditure		$17,837,068	$17,836,622	$17,836,622	

FUND COLLECTIONS NOT AVAILABLE TO FINANCE EXPENDITURES (BY SOURCE) BR-7-5A-1
OFFICE OF MOTOR VEHICLES (9/94)

SOURCE OF FUNDS	REVENUE CODE	PRIOR YEAR ACTUAL 2025-2026	CURRENT YEAR ESTIMATED 2026-2027	TOTAL PROJECTED 2027-2028	OVER/UNDER CURRENT YEAR ESTIMATED
MISCELLANEOUS					
Drivers License Fee	4530024/4530028	$3,527,173	$3,527,173	$3,527,173	
Motorcycle Fees	4530025	$50,291	$50,291	$50,291	
Delinquent Fees	4530018	$804,250	$804,250	$804,250	
Duplicate License Fees	4530026	$2,042,163	$2,042,163	$2,042,163	
Hardship License	4530027	$88,476	$88,476	$88,476	
Handicap Placard	4530029	$273,761	$273,761	$273,761	
Vehicle Temporary Markers	4530013	$2,039,600	$2,039,600	$2,039,600	
Duplicate Registration Certificate	4530030	$41,534	$41,534	$41,534	
Driving School Permits	4530033 / 4530034	$7,925	$7,925	$7,925	
48 Hour Permits	4530011	$545,000	$545,000	$545,000	
Permit to Sell	4530035	$105,675	$105,675	$105,675	
Other Motor Vehicle Fees (Stenciling)	4550148				
MVI Emission Control Device Inspection	4550070	$549,424	$549,424	$549,424	
Technology Fund - MV	4530011 / 4530021	$3,419,777	$3,419,777	$3,419,777	
Technology Fund - DL Deliquent Fees	4530018	$71,730	$71,730	$71,730	
Technology Fund - DL	4530014	$3,284,448	$3,284,448	$3,284,448	
Subtotal		$16,851,225	$16,851,225	$16,851,225	
TITLE					
Certificate of Title	4530012	$15,095,573	$15,095,573	$15,095,573	
Mortgage Fees	4530012	$5,370,141	$5,370,141	$5,370,141	
Subtotal		$20,465,714	$20,465,714	$20,465,714	
MOTOR VEHICLE LICENSE					
State Highway Improvement Fund	4530011	$2,076,249	$2,076,249	$2,076,249	
Transportation Trust Fund	4530011	$63,977,023	$63,977,023	$63,977,023	
Parish Transportation Fund (EV/HV Fees)	4110011	$591,750			
Construction Subfund (EV/HV Fees)	4110011	$1,378,785			
Subtotal		$68,023,806	$66,053,271	$66,053,271	

FUND COLLECTIONS NOT AVAILABLE TO FINANCE EXPENDITURES (BY SOURCE) BR-7-5A-2
OFFICE OF MOTOR VEHICLES (9/94)

SOURCE OF FUNDS	REVENUE CODE	PRIOR YEAR ACTUAL 2025-2026	CURRENT YEAR ESTIMATED 2026-2027	TOTAL PROJECTED 2027-2028	OVER/UNDER CURRENT YEAR ESTIMATED
MOTOR VEHICLE SALES TAX					
State Sales Tax	4110011/4520014	$619,622,018	$619,622,018	$619,622,018	
Marketing Fund	4110011	$188,767	$188,767	$188,767	
Louisiana Economic Development Fund	4110011	$2,478,375	$2,478,375	$2,478,375	
Subtotal		$622,289,160	$622,289,160	$622,289,160	
DEDICATED TO OTHER AGENCIES					
Motorcycle Safety Training Fund	4530010	$74,992	$74,992	$74,992	
Litter Abatement fund	4530010	$434,397	$434,397	$434,397	
30 Day In-Transit Plate	4530031	$341	$341	$341	
Emergency Medical Services Fund	4550149	$300,450	$300,450	$300,450	
Child Safety	4530011	$277	$277	$277	
Military Family Donations	4530010	$17,514	$17,514	$17,514	
Black Bear Plate	4530011	$29,285	$29,285	$29,285	
Ducks Unlimited	4530011	$18,746	$18,746	$18,746	
EMS Plate	4530040	$16,466	$16,466	$16,466	
Quails Unlimited	4530011	$2,745	$2,745	$2,745	
Wild Turkey Stamp Fund	4530011	$6,661	$6,661	$6,661	
Seniors Heritage Plate	4530038	$100	$100	$100	
Coastal Conservative Plate	4530011	$12,940	$12,940	$12,940	
White Tail Deer License Plate	4530011	$8,151	$8,151	$8,151	
Aquatic Plant Control Fund	4530011	$121,472	$121,472	$121,472	
Unified Carrier Fund	4530014	$4,451,593	$4,451,593	$4,451,593	
Real Time Insurance Verification	4550030	$40,841,458	$40,841,458	$40,841,458	
Trucking Research and Education	4530011	$933,225	$933,225	$933,225	
Share the Road	4530041	$5,638	$5,638	$5,638	
Louisiana Seafood	4530011	$5,850	$5,850	$5,850	
Rare and Endangered Species	4530011	$12,846	$12,846	$12,846	
Conservation Environmental Education Account	4530011	$62,140	$62,140	$62,140	

FUND COLLECTIONS NOT AVAILABLE TO FINANCE EXPENDITURES (BY SOURCE) BR-7-5A-3
OFFICE OF MOTOR VEHICLES (9/94)

SOURCE OF FUNDS	REVENUE CODE	PRIOR YEAR ACTUAL 2025-2026	CURRENT YEAR ESTIMATED 2026-2027	TOTAL PROJECTED 2027-2028	OVER/UNDER CURRENT YEAR ESTIMATED
World Champ New Orleans Saints	4530042	$243,224	$243,224	$243,224	
LA Oil & Gas Association Plate	4530039	$8,046	$8,046	$8,046	
Support our Troops Plate	4530022	$7,510	$7,510	$7,510	
Support Our Veterans	4530023	$1,075	$1,075	$1,075	
Peace Officers Fund	4530011	$545,000	$545,000	$545,000	
New Orleans Pelican Plate-Coastal Cons Fund	4530011	$5,598	$5,598	$5,598	
New Orleans Pelican Plate-Childhood Edu Fund	4530011	$5,598			
Subtotal		$48,173,338	$48,167,740	$48,167,740	
TOTAL COLLECTIONS		$775,803,242	$773,827,109	$773,827,109	

CONTINUATION SHEET -- USE WITH FORMS AS NEEDED | CONTINUATION OF BR-7-5A
OFFICE OF MOTOR VEHICLES | GFS AGENCY NO.: 08-420

DRIVERS LICENSE FEES: RS 32:412, 413

Class D License:	$42.75	State	6 years	$22.13	State (70 yrs of age or older)	6 years
	$54.00	New Orleans	6 years	$27.75	New Orleans (70 yrs of age or older)	6 years
Class E License:	$20.25	State	6 years	$6.75	State (70 yrs of age or older)	6 years
	$20.25	New Orleans	6 years	$6.75	New Orleans (70 yrs of age or older)	6 years

Motorcycle permits sell for $6 for less than 6 years years and $2 each for six years. If a valid drivers license is lost or destroyed, a duplicate may be obtained for a fee of $5.

If a drivers license has expired at the time of renewal, a delinquent fee of $15 is charged if the license is expired past the 10 day grace period.

HANDICAP PLACARD: RS 47:463.4

Any mobility impaired person whose impairment is permanent but does not own a vehicle or either uses multiple vehicles in the performance of his employment or travel may apply for this placard for a fee of $3. A mobility impaired plate shall cost $10.

VEHICLE TEMPORARY MARKER LICENSE FEE: RS 47:519(A), 519.1, 511.2

During the period from purchase to receipt of a permanent plate, vehicles are required to carry a temporary registration tag (marker) which sells for $4 each. Manufacturer, wholesaler, or distributor may apply for temporary markers, $100 first set, $3 extra sets. A temporary registration plate may be issued to the owner of a vehicle purchased with the intention to permanently take the vehicle out of state. The cost of this type of temporary license is $5.50.

DUPLICATE REGISTRATION CERTIFICATES: RS 47:472

If any registration certificate is lost, mutilated or becomes illegible, a duplicate copy may be obtained for a fee of $4.

DRIVING SCHOOL PERMITS: RS 40:1461(D)

Every person engaged in the business of operating a private driving instructor training school or agency must obtain a license. The fee for this license is $25. A fee of $10 is charged for each additional instructor the school or agency may employ.

OTHER DRIVING RECORDS: RS 32:393.1(C), RS 32:409

The department charges $5 for furnishing extract copies of license records and $5 for each copy of any information from the files of the financial responsibility division. The fee for furnishing the combined information derived from manual requests is $10.

ALCOHOL TEST REINSTATEMENT FEE: RS 32:667(G)

Any person whose drivers license has been suspended for refusal to take the alcohol test, or when submitting to such tests indicate a blood alcohol level of .08 or greater, must pay a reinstatement fee of $50 for the return of his license.

CONTINUATION SHEET -- USE WITH FORMS AS NEEDED | CONTINUATION OF BR-7-5A
OFFICE OF MOTOR VEHICLES | GFS AGENCY NO.: 08-420

DOTD, 48-HOUR PERMITS: RS 47:511.1
A fee collected by the Department of Transportation and Development, credited to the Department of Public Safety, from carriers not registered under the International Registration Plan. This 48-hour trip permit sells for $25 each.

MISCELLANEOUS INCOME:
Refund of prior year expenditures, postage redemption.

PERMIT TO SELL: RS 32:728
A permit issued to a storage facility operator authorizing him to sell the stored vehicle in order to recover costs of storage. This permit sells for $65.

VEHICLE CERTIFICATE OF TITLE FEE: RS 32:728(1)
A fee of $68.50 is charged for each original Motor Vehicle Certificate of Title and each certified copy of a Certificate of Title.

MORTGAGE FEES: RS 32:728,(5),(6)
The Office of Motor Vehicles serves as the official recorder of mortgages of motor vehicles. For each notation of any chattel mortgage on a Certificate of Title a fee of $5 is charged. For each cancellation of a notation of any chattel mortgage on a Certificate of Title a fee of $5 is charged.

MVI EMISSION CONTROL DEVICE INSPECTION: RS 32:1306
One dollar of the additional $3 charged to perform the automobile inspection and maintenance program requirements may be transferred to the Louisiana Department of Environmental Quality to implement the program.

CUSTOMER SERVICE AND TECHNOLOGY FUND: RS 32:429.2
Two dollars and fifty cents of the fee charged for any handling fee on selected transactions as well as $10 from delinquent renewal by mail of Class D and E drivers' license and ID cards shall be deposited into the Office of Motor Vehicles Customer Service and Technology Fund.

VEHICLE REGISTRATION LICENSE FEE: RS 47:461, 463:2
HIGHWAY FUND #2, GENERAL HIGHWAY FUND, HIGHWAY RECIPROCITY, PRESTIGE PLATES, AND TRANSPORTATION TRUST FUND
The owner of a vehicle is required to pay an annual registration fee. This fee is based upon the weight and/or type of vehicle. The fund into which these fees are allocated depend upon the domicile of the vehicle. RS 47:463.2 (ACT 146 OF 1973) A special personalized prestige plate may be purchased for use on a private passenger vehicle in lieu of a regular license plate. The fee for these prestige plates are $25.00 per year.

STATE SALES TAX: RS 47:302(A)

Sales tax is charged on any vehicle that is subject to the vehicle registration tax. This is collected from the owner at the time of application for a Certificate of Title.

LOUISIANA TOURISM PROMOTION DISTRICT SALES TAX: RS 51:1286

Three one-hundredths of one percent of state sales tax collected is remitted to Louisiana Tourism Promotion District.

MARKETING FUND: RS 47:318

An amount equal to thirty-seven percent (37%) of the deduction allowed for vendors compensation shall be deposited in and credited to the Marketing Fund.

MOTORCYCLE SAFETY TRAINING FUND RS 32:412(C)(2)

An additional fee of $5 for each motorcycle or motor scooter endorsement to a basic drivers license is charged and credited to the Motorcycle Safety Awareness and Operator Training Program Fund. The monies in this fund shall be used for operator training, instructor training and motorcycle safety and awareness programs.

EMERGENCY MEDICAL SERVICES: RS 32:414(H)(I)(3), (ACT 875 OF 1987)

An additional fee of $10 is assessed for the reinstatement of a suspended or revoked drivers license suspended under the provisions of Chapter 2, Title 32 for the operation of emergency medical services.

CHILD SAFETY: RS 47:463.70

A fee of $25 is received by the Children's Trust Fund from the sale of a special prestige license plate used to promote child safety programs.

ENVIRONMENTAL EDUCATION: RS 47:463.43

An additional fee of $25 from the sale of a special prestige license plate for the Office of Environmental Education.

BLACK BEAR PLATE: RS 47:463.45

A fee of $50 in addition to the regular plate fee is charged for a special license plate which bears the picture of a Louisiana Black Bear. This fee is credited to the "National Heritage Account". An additional administrative fee of $3.50 is charged at initial issuance.

DUCKS UNLIMITED: RS 47:463.53

A fee of $50 in addition to the regular plate fee is charged for a special plate for Ducks Unlimited. The revenues realized from this additional fee shall be deposited in the Conservation Fund - Waterfowl Account. An additional administrative fee of $3.50 is charged at initial issuance.

EMT PLATE: RS 47:463.47

A fee of $25 in addition to the regular plate fee is charged for a special plate for Emergency Medical Technicians and deposit $24 in the Emergency Medical Technician Fund. The remaining portion of the fee shall be retained to offset administrative cost. An additional administrative fee of $3.50 is charged at initial issuance.

CONTINUATION SHEET -- USE WITH FORMS AS NEEDED
OFFICE OF MOTOR VEHICLES

CONTINUATION OF BR-7-5A
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CONTINUATION SHEET -- USE WITH FORMS AS NEEDED | CONTINUATION OF BR-7-5A
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QUAILS UNLIMITED: RS 47:463.46
An annual fee of $50 in addition to the regular plate fee is charged for a special plate which bears a logo with a picture of a quail. The revenue realized from this additional fee shall be deposited into the Conservation Fund - Natural Heritage Account. An additional administrative fee of $3.50 is charged at initial issuance.

WILD TURKEY STAMP FUND: RS 47:463.54
A fee of $50 in addition to the regular plate fee is charged for a special plate which bears the picture of a wild turkey. The revenue realized from this additional fee shall be deposited into the Louisiana Wild Turkey Stamp Fund. An additional administrative fee of $3.50 is charged at initial issuance.

BOOKS FOR SCHOOL PLATE: RS 47:463.50
A fee of $25 annually in addition to the regular plate fee is charged for a special plate for the purpose of promoting support of Elementary and Secondary Education. The revenue realized from this additional fee shall be credited to the State Board of Elementary and Secondary Education. An additional administrative fee of $3.50 is charged at initial issuance.

SENIORS HERITAGE PLATE: 47:463.104
An annual fee of $50 in addition to the regular plate fee is charged for a special plate. The revenue realized from this additional fee shall be deposited into the Medicaid Trust Fund for the elderly. An additional administrative fee of $3.50 is charged at initial issuance and remains in the Department.

COASTAL CONSERVATIVE PLATE: RS:47:463.59
An annual fee of $50 in addition to the regular plate fee is charged for a special plate. The revenue realized from this additional fee shall be deposited into the State Treasury for the Department of Wildlife and Fisheries. An additional administrative fee of $3.50 is charged at initial issuance and remains in the Department.

WHITETAIL DEER PLATE: RS:47:463.86
A bi-annual fee of $10 in addition to the regular plate fee is charged for a special plate. The revenue realized from this additional fee shall be deposited into the State Treasury, Conservation Fund in the "White Tail Deer" account.

SUSPENSE CLEARING:
Monies deposited through the imaging system awaiting final classification.

LOUISIANA ECONOMIC DEVELOPMENT FUND: RS 47:318
Thirty-seven percent of the amount allowed for vendor compensation shall be deposited in and credited to the La. Economic Development Fund.

CONTINUATION SHEET -- USE WITH FORMS AS NEEDED | CONTINUATION OF BR-7-5A
OFFICE OF MOTOR VEHICLES | GFS AGENCY NO.: 08-420

MOTORCYCLE FEES: RS 32:412C (1).(2)
A fee of $12 is assessed with the addition of a motorcycle or motor scooter endorsement to a basic license. If the endorsement is to a license that is valid for less than 6 years, only a $6 fee is assessed. Of the amount assessed, $7.50 of the regular endorsement or $3 of the license valid less than 6 years shall be credited to the Bond Security and Redemption Fund.

DELINQUENT FEES: RS 32:412D.
Each person who is less than 70 years of age and who applies for the renewal of a license which expired more than 10 days prior to the date of the application shall pay a late fee of $15.

DUPLICATE LICENSE FEE: RS 32:413
In the case of a driver's license being lost or destroyed, the person may request a duplicate license within 10 days of the loss or destruction for a fee of $5.

HARDSHIP LICENSE: RS 32:668B (1).(a)
In the case where an individual refuses submission to a test for intoxication, the person is required to surrender his regular license and be issued a hardship license at a fee of $50 plus cost of the license.

CHOOSE LIFE PLATE: HB 2082; RS47:463.61
A fee of $28.50, in addition to the regular plate fee is charged for a special plate representing Choose Life. Of this fee, $25 is forwarded to State Treasury for distribution per the Choose Life Advisory Council. The handling fee of $3.50 is retained by the Department to offset administrative costs.

ANIMAL FRIENDLY PLATE: HB 127; Act 229; RS47:463.60
A fee of $28.50, in addition to the regular plate fee is charged for a special plate representing Animal Friendly. Of this fee, $25.00 is forwarded to State Treasury for distribution per the Pet Overpopulation Advisory Council. The handling fee of $3.50 is retained by the Department to offset administrative costs.



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