Agency Budget Request

FISCAL YEAR 2027–2028

Executive Department

116 — Office of the State Public Defender



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Signature Page **1**

Operational Plan **3**

Budget Request Overview **11**

Agency Summary Statement 12
Total Agency 12

Program Summary Statement 20
1161 - Office of the State Public Defender 20

Source of Funding Summary 28
Agency Overview 28

Source of Funding Detail 29
Interagency Transfers 29
Statutory Dedications 33
Federal Funds 39

Expenditures by Means of Financing 41
Existing Operating Budget 41
Total Request 43

Revenue Collections/Income 45
Interagency Transfers 45
Statutory Dedications 46
Federal Funds 48
Justification of Differences 49

Schedule of Requested Expenditures 51
1161 - Office of the State Public Defender 51

Continuation Budget Adjustments **55**

Agency Summary Statement 56
Total Agency 56

Continuation Budget Adjustments - Summarized 59

Program Summary Statement 69
1161 - Office of the State Public Defender 69

Continuation Budget Adjustments - by Program 72

Form 59304 — FY27-28 Non-Recurring Carryforwards 72
Form 59306 — FY27-28 Non-Recurring Acquisitions and Major Repairs 74
Form 59307 — FY27-28 Inflation 76
Form 62051 — 116 - Non-Recurring of Post Conviction Relief Funds 78
Form 62056 — 116 - Personal Services Base Adjustments 80
Form 62599 — 116 - Additional Personal Services Adjustments 82
Form 62090 — 116 - Travel/Trainings Adjustments 84
Form 62124 — 116 - Replacement Acquisitions 86
Form 62131 — 116 - Telephone Equipment & Service 88
Form 62601 — 116 - Interagency Transfers Adjustments 90

Technical and Other Adjustments 93

Agency Summary Statement 94
Total Agency 94

Program Breakout 95

Program Summary Statement 96
1161 - Office of the State Public Defender 96

New or Expanded Requests 97

Agency Summary Statement 98
Total Agency 98

Program Summary Statement 100
1161 - Office of the State Public Defender 100

Total Request Summary 103

Agency Summary Statement 104
Total Agency 104

Program Summary Statement 107
1161 - Office of the State Public Defender 107

Addenda 111

Interagency Transfers 112

General Addenda 128

Signature Page

BUDGET REQUEST

Fiscal Year Ending June 30,2028

NAME OF DEPARTMENT / AGENCY: Exec/Office of State Public Defender

BUDGET UNIT: Office of the State Public Defender

SCHEDULE NUMBER: 01-116

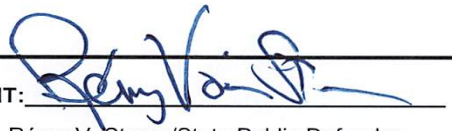
TELEPHONE NUMBER: (225) 219-9305

PHYSICAL ADDRESS: 301 Main Street, Suite 700
Baton Rouge, LA

ZIP CODE: 70825

WEB ADDRESS: www.statepublicdefender.la.gov

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT:	**HEAD OF BUDGET UNIT:** 
PRINTED NAME/TITLE:	**PRINTED NAME/TITLE:** Rémy V. Starns/State Public Defender
DATE:	**DATE:** 10/30/2026
EMAIL ADDRESS:	**EMAIL ADDRESS:** rstarns@statepublicdefender.la.gov

PROGRAM CONTACT PERSON: Rémy V. Starns	**FINANCIAL CONTACT PERSON:** Ara Riley
TITLE: State Public Defender	**TITLE:** Budget Administrator
TELEPHONE NUMBER: (225) 219-9305	**TELEPHONE NUMBER:** (225) 219-9305
EMAIL ADDRESS: rstarns@statepublicdefender.la.gov	**EMAIL ADDRESS:** ariley@statepublicdefender.la.gov

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: 01A - EXEC

DEPARTMENT MISSION:

The Office of State Public Defender (OSPD) regulates the delivery of legal services for indigent persons accused of crimes through dedicated, well-trained, and talented public defenders and support staff in all 64 parishes.

DEPARTMENT GOALS:

Ensure that adequate public funding of the right to counsel is provided and managed in a cost-effective and fiscally responsible manner.

Ensure that the public defender system is free from undue political and judicial interference and free of conflicts of interests.

Establish a flexible delivery system that is responsive to and respectful of jurisdictional variances and local community needs and interests.

Ensure that the right to counsel is delivered by qualified and competent counsel in a manner that is fair and consistent throughout the state.

Provide for statewide oversight with the objective that all indigent criminal defendants who are eligible to have appointed counsel at public expense receive effective assistance of counsel at each critical stage of the proceeding.

Provide for the ability to collect and verify objective statistical data on public defense workload and other critical data needed to assist state policymakers in making informed decisions on the appropriate funding levels to ensure an adequate service delivery system.

Provide for the development of uniform binding standards and guidelines for the delivery of public defender services and for an effective management system to monitor and enforce compliance with such standards and guidelines.

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 116 - Office of the State Public Defender

AGENCY MISSION:

The Office of the State Public Defender (OSPD) regulates the delivery of legal services for indigent persons accused of crimes through dedicated, well-trained, and talented public defenders and support staff in all 64 parishes.

AGENCY GOALS:

Ensure that adequate public funding of the right to counsel is provided and managed in a cost-effective and fiscally responsible manner.

Ensure that the public defender system is free from undue political and judicial interference and free of conflicts of interests.

Establish a flexible delivery system that is responsive to and respectful of jurisdictional variances and local community needs and interests.

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Provide for the ability to collect and verify objective statistical data on public defense workload and other critical data needed to assist state policymakers in making informed decisions on the appropriate funding levels to ensure an adequate service delivery system.

Provide for the development of uniform binding standards and guidelines for the delivery of public defender services and for an effective management system to monitor and enforce compliance with such standards and guidelines.

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

OSPD provides equal opportunities for the recruitment, employment, training and promotion of all employees based solely on merit factors and prohibits the use of gender and other non-merit factors. OSPD complies with the Family and Medical Leave Act, as applicable, to provide up to 12 workweeks of job-protected paid or unpaid leave during any 12-month period of eligible employees (regardless of gender and other non-merit factors) for certain specified family and medical reasons. OSPD credits and grants leave in accordance with Civil Service Rules and other applicable provisions. Leave is administered as uniformly and equitable as possible without regard to gender and other non-merit factors. OSPD permits the use of flexible time schedules for employees as approved by the supervisor and management. Additionally, OSPD offers maternity leave and has adopted anti-discrimination and prevention of sexual harassment policies.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 1161 - Office of the State Public Defender

PROGRAM AUTHORIZATION:

Act 307 passed in the Regular Session, 2007 Legislature creating the Louisiana Public Defender Board. Article 1, Section 13 of the Constitution of Louisiana, in accordance with the state's obligation under the Sixth and Fourteenth Amendments of the U.S. Constitution, provided that at "each stage of the proceeding, every person is entitled to assistance of counsel of his choice, or appointed counsel of choice, or appointed by the court if he is indigent and charged with an office publishable by imprisonment". Act 22 of the 2024 2nd Extraordinary Session created the Office of the State Public Defender and transfer authority from the Louisiana Public Defender Board.

PROGRAM MISSION:

The Office of the State Public Defender (OSPD) regulates the delivery of legal services for indigent persons accused of crimes through dedicated, well-trained, and talented public defenders and support staff in all 64 parishes.

PROGRAM GOALS:

1. Ensure that adequate public funding of the right to counsel is provided and managed in a cost-effective and fiscally responsible manner.

2. Establish a flexible delivery system that is responsive to and respectful of jurisdictional variances and local community needs and interests.

3. Ensure that the right to counsel is delivered by qualified and competent counsel in a manner that is fair and consistent throughout the state.

4. Provide statewide oversight that ensures all indigent persons who are eligible to have appointed counsel at public expense receive effective assistance of counsel at each critical stage of the proceeding.

5. Provide for the ability to collect and verify objective statistical data needed to assist state policymakers in making informed decisions.

PROGRAM ACTIVITY:

LA R.S. 15:142(B)(1), (3) - Resource Acquisition & Regulation

LA R.S. 15:142(B)(2), (4) - Training

LA R.S. 15:142(B)(5), (7) – Statewide Oversight of Effective Assistance of Counsel

LA R.S. 15:142(B)(6) – Data Collection and Dissemination

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 01 - EXEC

AGENCY ID: 116 - Office of the State Public Defender

PROGRAM ID: 1161 - Office of the State Public Defender

PM OBJECTIVE: 1161-01 - Resource Acquisition and Regulation: Develop an accurate assessment of the resources required to ethically and professionally fund public defense.

Children's Budget Link:	N/A
Human Resource Policies Beneficial to Women and Families Link:	N/A
Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:	N/A
Explanatory Notes:	Indicator will quantify non-state funds to support public defense services (though this objective is not intended to supplant the State's obligation to provide constitutionally mandated delivery of defense services to qualifying indigent persons accused of a crime(s) that carries the possibility of imprisonment).

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
25364	K	Annually submit 2 grants for each FY for OSPD and/or for the Districts.	N	2	1	2	2	2	0	0

Performance Indicator	Level	Footnotes
25364	K	N/A

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 01 - EXEC

AGENCY ID: 116 - Office of the State Public Defender

PROGRAM ID: 1161 - Office of the State Public Defender

PM OBJECTIVE: 1161-02 - Compliance and Service Evaluation - Improve the quality of public defense services for clients.

Children's Budget Link:	N/A
Human Resource Policies Beneficial to Women and Families Link:	N/A
Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:	N/A
Explanatory Notes:	Audits implemented recommendations will affect the request for state funds and the distribution of state public defense funds.

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
25371	K	Use the District Assessment Protocol (with corrective action as needed) to perform full assessment in 8 district public defender offices.	N	8	1	8	8	8	0	0

Performance Indicator	Level	Footnotes
25371	K	N/A

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 01 - EXEC

AGENCY ID: 116 - Office of the State Public Defender

PROGRAM ID: 1161 - Office of the State Public Defender

PM OBJECTIVE: 1161-03 - Training - Provide ongoing training to all data entry personnel in public defender offices in Louisiana.

Children's Budget Link:	N/A
Human Resource Policies Beneficial to Women and Families Link:	N/A
Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:	N/A
Explanatory Notes:	Provide ongoing training to all data entry personnel in public defender office in Louisiana.

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
24984	S	Annually train 20% of total Louisiana public defenders.	P	20	40	20	20	20	0	0
24985	S	Annually train 20% of total Louisiana investigators and support staff.	P	20	31	20	20	20	0	0
25369	S	Provide on-site and/or long distance training for appropriate personnel in 20 district public defender and program offices.	N	20	42	20	20	20	0	0
25370	K	Receive positive evaluations ("3" or higher) from more than eighty percent of training participants at OSPD-sponsored trainings.	P	80	100	80	80	80	0	0

Performance Indicator	Level	Footnotes
24984	S	N/A
24985	S	N/A
25369	S	N/A
25370	K	N/A

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 01 - EXEC

AGENCY ID: 116 - Office of the State Public Defender

PROGRAM ID: 1161 - Office of the State Public Defender

PM OBJECTIVE: 1161-04 - Defender Recruitment and Support - Facilitate, maintain and improve communication between the field and OSPD.

Children's Budget Link:	N/A
Human Resource Policies Beneficial to Women and Families Link:	N/A
Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:	N/A
Explanatory Notes:	Facilitate, maintain and improve communication between the field and OSPD.

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
24981	K	Provide 8 district public defender offices with "office hour" visits by OSPD staff.	N	8	23	8	8	8	0	0

Performance Indicator	Level	Footnotes
24981	K	N/A

Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	1,000,000	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	1,383,843	1,663,098	1,574,999	(88,099)	(5.30)%
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	47,009,510	49,762,780	47,461,752	(2,301,028)	(4.62)%
FEDERAL FUNDS	129,385	168,575	168,575	—	—
TOTAL MEANS OF FINANCING	**$49,522,738**	**$51,594,453**	**$49,205,326**	**$(2,389,127)**	**(4.63)%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
DNA Testing Post-Conviction Relief for Indigents	1,345	50,000	50,000	—	—
Overcollections Fund	765,645	2,491,105	—	(2,491,105)	(100.00)%
Louisiana Public Defender Fund	46,242,520	47,221,675	47,411,752	190,077	0.40%
Total:	**$47,009,510**	**$49,762,780**	**$47,461,752**	**$(2,301,028)**	**(4.62)%**

Agency Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	1,323,501	1,563,083	1,665,638	102,555	6.56%
Other Compensation	20,558	113,549	113,549	—	—
Related Benefits	609,103	699,191	779,415	80,224	11.47%
TOTAL PERSONAL SERVICES	**$1,953,162**	**$2,375,823**	**$2,558,602**	**$182,779**	**7.69%**
Travel	7,828	43,000	57,863	14,863	34.57%
Operating Services	278,479	319,799	341,233	21,434	6.70%
Supplies	14,171	53,359	61,907	8,548	16.02%
TOTAL OPERATING EXPENSES	**$300,478**	**$416,158**	**$461,003**	**$44,845**	**10.78%**
PROFESSIONAL SERVICES	**$134,326**	**$440,727**	**$411,162**	**$(29,565)**	**(6.71)%**
Other Charges	46,960,882	48,142,909	45,543,180	(2,599,729)	(5.40)%
Debt Service	—	—	—	—	—
Interagency Transfers	159,154	212,236	220,555	8,319	3.92%
TOTAL OTHER CHARGES	**$47,120,035**	**$48,355,145**	**$45,763,735**	**$(2,591,410)**	**(5.36)%**
Acquisitions	14,737	6,600	10,824	4,224	64.00%
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$14,737**	**$6,600**	**$10,824**	**$4,224**	**64.00%**
TOTAL EXPENDITURES	**$49,522,738**	**$51,594,453**	**$49,205,326**	**$(2,389,127)**	**(4.63)%**

Agency Positions

Classified	13	13	13	—	—
Unclassified	4	4	4	—	—
TOTAL AUTHORIZED T.O. POSITIONS	17	17	17	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	4	4	4	—	—
TOTAL POSITIONS	21	21	21	—	—

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	1,000,000	—	—	—
Interagency Transfers	1,383,843	1,663,098	1,574,999	(88,099)
DNA Testing Post-Conviction Relief for Indigents	1,345	50,000	50,000	—
Overcollections Fund	765,645	2,491,105	—	(2,491,105)
Louisiana Public Defender Fund	46,242,520	47,221,675	47,411,752	190,077
Federal Funds	129,385	168,575	168,575	—
Total:	**$49,522,738**	**$51,594,453**	**$49,205,326**	**$(2,389,127)**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	823,086	1,024,042	1,078,831	54,789
5110020	SAL-CLASS-TO-TERM	1,311	—	—	—
5110025	SAL-UNCLASS-TO-REG	499,103	539,041	586,807	47,766
Total Salaries:		**$1,323,501**	**$1,563,083**	**$1,665,638**	**$102,555**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	20,529	63,004	69,352	6,348
5120040	COMP-BOARD MEMBERS	—	50,545	44,197	(6,348)
5120110	COMP-CL-NON TO-TERM	29	—	—	—
Total Other Compensation:		**$20,558**	**$113,549**	**$113,549**	**—**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	410,682	419,805	471,395	51,590
5130020	RET CONTR-TEACHERS	24,838	30,208	23,875	(6,333)
5130050	POSTRET BENEFITS	33,524	35,965	35,965	—
5130060	MEDICARE TAX	18,954	23,811	25,160	1,349
5130065	UNEMPLOYMENT BENEFIT	1,375	—	—	—
5130070	GRP INS CONTRIBUTION	101,730	171,401	175,012	3,611
5130090	TAXABLE FRINGE BEN	18,000	18,001	48,008	30,007
Total Related Benefits:		**$609,103**	**$699,191**	**$779,415**	**$80,224**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	409	20,594	21,084	490
5210015	IN-STATE TRAVEL-CONF	6,455	7,105	16,114	9,009
5210020	IN-STATE TRAV-FIELD	89	14,426	19,769	5,343
5210110	CONFERENCE REG FEES	875	875	896	21
Total Travel:		**$7,828**	**$43,000**	**$57,863**	**$14,863**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310001	SERV-ADVERTISING	5,165	5,611	5,745	134
5310011	SERV-SUBSCRIPTIONS	103,843	115,455	118,203	2,748
5310013	SERV-LAB FEES	128	96	98	2
5310016	SERV-PURCHASED	510	—	—	—
5310017	SERV-DOC DESTRUCTION	800	960	983	23
5310025	SERV-LOCKSMITH	15	—	—	—
5310031	SER-CRDT CRD TRN FEE	171	109	112	3
5310042	SERV-BAR DUES	870	870	891	21

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310048	SERV-SUBSCRIPTIONS	697	700	717	17
5310052	SERV-REGISTRATIONS	250	250	256	6
5330008	MAINT-EQUIPMENT	1,500	1,500	1,536	36
5330018	MAINT-AUTO REPAIRS	451	2,000	2,048	48
5330023	MAINT-WEBSITE MTCE	2,340	2,340	2,396	56
5330025	MAINT-HOSTING SVCS	1,875	1,800	1,843	43
5340010	RENT-REAL ESTATE	135,346	147,346	150,853	3,507
5340020	RENT-EQUIPMENT	5,202	5,600	5,733	133
5340070	RENT-OTHER	—	13,019	22,211	9,192
5340078	RENT-DATA-LIC SOFT	12,613	15,000	15,357	357
5350004	UTIL-TELEPHONE SERV	4,392	4,723	9,773	5,050
5350005	UTIL-OTHER COMM SERV	1,920	1,920	1,966	46
5350006	UTIL-MAIL/DEL/POST	391	500	512	12
Total Operating Services:		**$278,479**	**$319,799**	**$341,233**	**$21,434**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	2,323	20,763	21,257	494
5410002	SUP-TELEPH & ACCESS	26	—	—	—
5410006	SUP-COMPUTER	621	21,444	21,954	510
5410008	SUP-MEDICAL	9	—	—	—
5410013	SUP-FOOD & BEVERAGE	6,156	10,452	17,979	7,527
5410015	SUP-AUTO	40	—	—	—
5410017	SUP-JANITORIAL	113	—	—	—
5410021	SUP-ELECTRONICS/ELEC	2,650	—	—	—
5410022	SUP-FUELS/LUBRICANTS	303	700	717	17

Supplies *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410023	SUP-PERSONAL	70	—	—	—
5410028	SUP-STORAGE/PACKAGNG	908	—	—	—
5410036	SUP-FUELTRAC	0	—	—	—
5410057	SUP-DISPO TABLEWARE	137	—	—	—
5410059	SUP-KITCHENWARE	217	—	—	—
5410400	SUP-OTHER	598	—	—	—
Total Supplies:		**$14,171**	**$53,359**	**$61,907**	**$8,548**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5500000	TOTAL PROF SERVICES	—	—	(40,054)	(40,054)
5510005	PROF SERV-LEGAL	56,120	359,527	368,084	8,557
5510013	PROF SERV-IT	46,250	73,750	75,505	1,755
5510020	PROF SERV-BLD/CONSTR	31,406	—	—	—
5510400	PROF SERV-OTHER	550	7,450	7,627	177
Total Professional Services:		**$134,326**	**$440,727**	**$411,162**	**$(29,565)**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	—	(108,624)	(108,624)
5610002	LOC AID-LOCAL GOVT	40,324,848	45,620,721	43,129,616	(2,491,105)
5620064	MISC-PROF SVCS	5,634,040	2,522,188	2,522,188	—
5620068	MISC-ACQ/MAJ REP OTH	1,000,000	—	—	—
5620138	MISC-OC-PRO SRV TRVL	1,994	—	—	—
Total Other Charges:		**$46,960,882**	**$48,142,909**	**$45,543,180**	**$(2,599,729)**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	114,208	144,595	152,914	8,319
5950007	IAT-PRINTING	390	1,828	1,828	—
5950008	IAT-POSTAGE	94	1,827	1,827	—
5950014	IAT-TELEPHONE	10,068	13,352	13,352	—
5950026	IAT-RENTALS	579	394	394	—
5950049	IAT-CIVIL SERVICE	3,916	6,046	6,046	—
5950050	IAT-ORM INSURANCE	11,356	13,538	13,538	—
5950051	IAT-OSUP	789	901	901	—
5950058	IAT-TECH SVCS	14,540	26,145	26,145	—
5950059	IAT-ST PROCUREMENT	3,215	3,610	3,610	—
Total Interagency Transfers:		**$159,154**	**$212,236**	**$220,555**	**$8,319**

Acquisitions

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5710221	ACQ-COMP HARDWARE	7,260	6,600	6,600	—
5710223	ACQ-COMM EQUIP	690	—	4,224	4,224
5710224	ACQ-OFFICE FURN&EQP	6,787	—	—	—
Total Acquisitions:		**$14,737**	**$6,600**	**$10,824**	**$4,224**
Total Agency Expenditures:		**$49,522,738**	**$51,594,453**	**$49,205,326**	**$(2,389,127)**

PROGRAM SUMMARY STATEMENT

1161 - Office of the State Public Defender

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	1,000,000	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	1,383,843	1,663,098	1,574,999	(88,099)	(5.30)%
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	47,009,510	49,762,780	47,461,752	(2,301,028)	(4.62)%
FEDERAL FUNDS	129,385	168,575	168,575	—	—
TOTAL MEANS OF FINANCING	**$49,522,738**	**$51,594,453**	**$49,205,326**	**$(2,389,127)**	**(4.63)%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
DNA Testing Post-Conviction Relief for Indigents	1,345	50,000	50,000	—	—
Overcollections Fund	765,645	2,491,105	—	(2,491,105)	(100.00)%
Louisiana Public Defender Fund	46,242,520	47,221,675	47,411,752	190,077	0.40%
Total:	**$47,009,510**	**$49,762,780**	**$47,461,752**	**$(2,301,028)**	**(4.62)%**

Program Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	1,323,501	1,563,083	1,665,638	102,555	6.56%
Other Compensation	20,558	113,549	113,549	—	—
Related Benefits	609,103	699,191	779,415	80,224	11.47%
TOTAL PERSONAL SERVICES	**$1,953,162**	**$2,375,823**	**$2,558,602**	**$182,779**	**7.69%**
Travel	7,828	43,000	57,863	14,863	34.57%
Operating Services	278,479	319,799	341,233	21,434	6.70%
Supplies	14,171	53,359	61,907	8,548	16.02%
TOTAL OPERATING EXPENSES	**$300,478**	**$416,158**	**$461,003**	**$44,845**	**10.78%**
PROFESSIONAL SERVICES	**$134,326**	**$440,727**	**$411,162**	**$(29,565)**	**(6.71)%**
Other Charges	46,960,882	48,142,909	45,543,180	(2,599,729)	(5.40)%
Debt Service	—	—	—	—	—
Interagency Transfers	159,154	212,236	220,555	8,319	3.92%
TOTAL OTHER CHARGES	**$47,120,035**	**$48,355,145**	**$45,763,735**	**$(2,591,410)**	**(5.36)%**
Acquisitions	14,737	6,600	10,824	4,224	64.00%
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$14,737**	**$6,600**	**$10,824**	**$4,224**	**64.00%**
TOTAL EXPENDITURES	**$49,522,738**	**$51,594,453**	**$49,205,326**	**$(2,389,127)**	**(4.63)%**

Program Positions

Classified	13	13	13	—	—
Unclassified	4	4	4	—	—
TOTAL AUTHORIZED T.O. POSITIONS	17	17	17	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	4	4	4	—	—
TOTAL POSITIONS	21	21	21	—	—

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	1,000,000	—	—	—
Interagency Transfers	1,383,843	1,663,098	1,574,999	(88,099)
DNA Testing Post-Conviction Relief for Indigents	1,345	50,000	50,000	—
Overcollections Fund	765,645	2,491,105	—	(2,491,105)
Louisiana Public Defender Fund	46,242,520	47,221,675	47,411,752	190,077
Federal Funds	129,385	168,575	168,575	—
Total:	**$49,522,738**	**$51,594,453**	**$49,205,326**	**$(2,389,127)**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	823,086	1,024,042	1,078,831	54,789
5110020	SAL-CLASS-TO-TERM	1,311	—	—	—
5110025	SAL-UNCLASS-TO-REG	499,103	539,041	586,807	47,766
Total Salaries:		**$1,323,501**	**$1,563,083**	**$1,665,638**	**$102,555**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	20,529	63,004	69,352	6,348
5120040	COMP-BOARD MEMBERS	—	50,545	44,197	(6,348)
5120110	COMP-CL-NON TO-TERM	29	—	—	—
Total Other Compensation:		**$20,558**	**$113,549**	**$113,549**	**—**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	410,682	419,805	471,395	51,590
5130020	RET CONTR-TEACHERS	24,838	30,208	23,875	(6,333)
5130050	POSTRET BENEFITS	33,524	35,965	35,965	—
5130060	MEDICARE TAX	18,954	23,811	25,160	1,349
5130065	UNEMPLOYMENT BENEFIT	1,375	—	—	—
5130070	GRP INS CONTRIBUTION	101,730	171,401	175,012	3,611
5130090	TAXABLE FRINGE BEN	18,000	18,001	48,008	30,007
Total Related Benefits:		**$609,103**	**$699,191**	**$779,415**	**$80,224**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	409	20,594	21,084	490
5210015	IN-STATE TRAVEL-CONF	6,455	7,105	16,114	9,009
5210020	IN-STATE TRAV-FIELD	89	14,426	19,769	5,343
5210110	CONFERENCE REG FEES	875	875	896	21
Total Travel:		**$7,828**	**$43,000**	**$57,863**	**$14,863**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310001	SERV-ADVERTISING	5,165	5,611	5,745	134
5310011	SERV-SUBSCRIPTIONS	103,843	115,455	118,203	2,748
5310013	SERV-LAB FEES	128	96	98	2
5310016	SERV-PURCHASED	510	—	—	—
5310017	SERV-DOC DESTRUCTION	800	960	983	23
5310025	SERV-LOCKSMITH	15	—	—	—
5310031	SER-CRDT CRD TRN FEE	171	109	112	3
5310042	SERV-BAR DUES	870	870	891	21

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310048	SERV-SUBSCRIPTIONS	697	700	717	17
5310052	SERV-REGISTRATIONS	250	250	256	6
5330008	MAINT-EQUIPMENT	1,500	1,500	1,536	36
5330018	MAINT-AUTO REPAIRS	451	2,000	2,048	48
5330023	MAINT-WEBSITE MTCE	2,340	2,340	2,396	56
5330025	MAINT-HOSTING SVCS	1,875	1,800	1,843	43
5340010	RENT-REAL ESTATE	135,346	147,346	150,853	3,507
5340020	RENT-EQUIPMENT	5,202	5,600	5,733	133
5340070	RENT-OTHER	—	13,019	22,211	9,192
5340078	RENT-DATA-LIC SOFT	12,613	15,000	15,357	357
5350004	UTIL-TELEPHONE SERV	4,392	4,723	9,773	5,050
5350005	UTIL-OTHER COMM SERV	1,920	1,920	1,966	46
5350006	UTIL-MAIL/DEL/POST	391	500	512	12
Total Operating Services:		**$278,479**	**$319,799**	**$341,233**	**$21,434**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	2,323	20,763	21,257	494
5410002	SUP-TELEPH & ACCESS	26	—	—	—
5410006	SUP-COMPUTER	621	21,444	21,954	510
5410008	SUP-MEDICAL	9	—	—	—
5410013	SUP-FOOD & BEVERAGE	6,156	10,452	17,979	7,527
5410015	SUP-AUTO	40	—	—	—
5410017	SUP-JANITORIAL	113	—	—	—
5410021	SUP-ELECTRONICS/ELEC	2,650	—	—	—
5410022	SUP-FUELS/LUBRICANTS	303	700	717	17

Supplies *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410023	SUP-PERSONAL	70	—	—	—
5410028	SUP-STORAGE/PACKAGNG	908	—	—	—
5410036	SUP-FUELTRAC	0	—	—	—
5410057	SUP-DISPO TABLEWARE	137	—	—	—
5410059	SUP-KITCHENWARE	217	—	—	—
5410400	SUP-OTHER	598	—	—	—
Total Supplies:		**$14,171**	**$53,359**	**$61,907**	**$8,548**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5500000	TOTAL PROF SERVICES	—	—	(40,054)	(40,054)
5510005	PROF SERV-LEGAL	56,120	359,527	368,084	8,557
5510013	PROF SERV-IT	46,250	73,750	75,505	1,755
5510020	PROF SERV-BLD/CONSTR	31,406	—	—	—
5510400	PROF SERV-OTHER	550	7,450	7,627	177
Total Professional Services:		**$134,326**	**$440,727**	**$411,162**	**$(29,565)**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	—	(108,624)	(108,624)
5610002	LOC AID-LOCAL GOVT	40,324,848	45,620,721	43,129,616	(2,491,105)
5620064	MISC-PROF SVCS	5,634,040	2,522,188	2,522,188	—
5620068	MISC-ACQ/MAJ REP OTH	1,000,000	—	—	—
5620138	MISC-OC-PRO SRV TRVL	1,994	—	—	—
Total Other Charges:		**$46,960,882**	**$48,142,909**	**$45,543,180**	**$(2,599,729)**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	114,208	144,595	152,914	8,319
5950007	IAT-PRINTING	390	1,828	1,828	—
5950008	IAT-POSTAGE	94	1,827	1,827	—
5950014	IAT-TELEPHONE	10,068	13,352	13,352	—
5950026	IAT-RENTALS	579	394	394	—
5950049	IAT-CIVIL SERVICE	3,916	6,046	6,046	—
5950050	IAT-ORM INSURANCE	11,356	13,538	13,538	—
5950051	IAT-OSUP	789	901	901	—
5950058	IAT-TECH SVCS	14,540	26,145	26,145	—
5950059	IAT-ST PROCUREMENT	3,215	3,610	3,610	—
Total Interagency Transfers:		**$159,154**	**$212,236**	**$220,555**	**$8,319**

Acquisitions

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5710221	ACQ-COMP HARDWARE	7,260	6,600	6,600	—
5710223	ACQ-COMM EQUIP	690	—	4,224	4,224
5710224	ACQ-OFFICE FURN&EQP	6,787	—	—	—
Total Acquisitions:		**$14,737**	**$6,600**	**$10,824**	**$4,224**
Total Expenditures for Program 1161		**$49,522,738**	**$51,594,453**	**$49,205,326**	**$(2,389,127)**
Total Agency Expenditures:		**$49,522,738**	**$51,594,453**	**$49,205,326**	**$(2,389,127)**

SOURCE OF FUNDING SUMMARY

Agency Overview

Interagency Transfers

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
INTERAGENCY TRANSFERS	1,308,843	1,588,099	1,500,000	(88,099)	56671
INTERAGENCY TRANSFERS	74,999	74,999	74,999	—	56672
Total Interagency Transfers	**$1,383,842**	**$1,663,098**	**$1,574,999**	**$(88,099)**	

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
V31-LA PUBLIC DEF FUND	46,242,520	47,221,675	47,411,752	190,077	56666
CR5-DNA TESTING POST CNV	1,345	50,000	50,000	—	56670
V25-OVERCOLLECTIONS FUND	765,645	2,491,105	—	(2,491,105)	56760
Total Statutory Dedications	**$47,009,510**	**$49,762,780**	**$47,461,752**	**$(2,301,028)**	

Federal Funds

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
FEDERAL	129,385	168,575	168,575	—	56673
Total Federal Funds	**$129,385**	**$168,575**	**$168,575**	**—**	
Total Sources of Funding:	**$48,522,737**	**$51,594,453**	**$49,205,326**	**$(2,389,127)**	

SOURCE OF FUNDING DETAIL

Interagency Transfers

Form 56671 — 116 - Interagency Transfer from DCFS - Title IV-E

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	1,588,099	—	—	1,500,000	—	—	1,500,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$1,588,099**	**—**	**—**	**$1,500,000**	**—**	**—**	**$1,500,000**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,588,099**	**—**	**—**	**$1,500,000**	**—**	**—**	**$1,500,000**	**—**	**—**

Form 56671 — 116 - Interagency Transfer from DCFS - Title IV-E

Question	Narrative Response
State the purpose, source and legal citation.	The purpose of this agreement is to allow the public defenders of the State of Louisiana to participate in the Title IV-E Federal Foster Care Reimbursement Program, which in turn will reimburse the participating state public defenders for the administrative cost associated with the legal services. Provided to the parents in all stages of foster care related legal proceedings. This agreement further facilitates the implementation of an accountable, quality state-wide system for legal representation to promote safety, prevent removal, finalize the permanency plan, and ensure parents and youth are engaged in and complying with case plans.
Agency discretion or Federal requirement?	Federal requirement.
Describe any budgetary peculiarities.	These funds are transferred from the Louisiana Department of Children and Family Services, which receives grant funds from the federal government and acts as a pass-through agency to the Office of the State Public Defender.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 56672 — 116 - Interagency Transfer from LCLE

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	74,999	—	—	74,999	—	—	74,999	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$74,999**	**—**	**—**	**$74,999**	**—**	**—**	**$74,999**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$74,999**	**—**	**—**	**$74,999**	**—**	**—**	**$74,999**	**—**	**—**

Form 56672 — 116 - Interagency Transfer from LCLE

Question	Narrative Response
State the purpose, source and legal citation.	Per Louisiana Revised Statute 15 ß147, B(17) - The office shall seek the assistance of the legislative auditor or an internal auditor to ensure that staff discretion is subject to supervision consistent with the Louisiana Local Government Budget Act, R.S. 39:1301 et seq. This funding also provides for a contract internal auditor funding via a federal grant under the Edward Byrne Memorial Justice Assistance Grant from the U.S. Department of Justice/Bureau of Justice. The Louisiana Commission on Law Enforcement receives the federal grant funds and does an interagency transfer to the Office of the State Public Defender.
Agency discretion or Federal requirement?	Federal requirement.
Describe any budgetary peculiarities.	These funds are transferred from the Louisiana Commission on Law Enforcement, which receives grant funds from the federal government and acts as a pass-through agency to the Office of the State Public Defender.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Statutory Dedications

Form 56666 — 116 - V31 Louisiana Public Defender Fund

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	1,563,083	—	—	1,665,638	—	—	1,665,638	—	—
Other Compensation	113,549	—	—	113,549	—	—	113,549	—	—
Related Benefits	699,191	—	—	779,415	—	—	779,415	—	—
TOTAL PERSONAL SERVICES	**$2,375,823**	**—**	**—**	**$2,558,602**	**—**	**—**	**$2,558,602**	**—**	**—**
Travel	43,000	—	—	57,863	—	—	57,863	—	—
Operating Services	319,799	—	—	341,233	—	—	341,233	—	—
Supplies	53,359	—	—	61,907	—	—	61,907	—	—
TOTAL OPERATING EXPENSES	**$416,158**	**—**	**—**	**$461,003**	**—**	**—**	**$461,003**	**—**	**—**
PROFESSIONAL SERVICES	**$440,727**	**—**	**—**	**$411,162**	**—**	**—**	**$411,162**	**—**	**—**
Other Charges	43,770,131	—	—	43,749,606	—	—	43,749,606	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	212,236	—	—	220,555	—	—	220,555	—	—
TOTAL OTHER CHARGES	**$43,982,367**	**—**	**—**	**$43,970,161**	**—**	**—**	**$43,970,161**	**—**	**—**
Acquisitions	6,600	—	—	10,824	—	—	10,824	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$6,600**	**—**	**—**	**$10,824**	**—**	**—**	**$10,824**	**—**	**—**
TOTAL EXPENDITURES	**$47,221,675**	**—**	**—**	**$47,411,752**	**—**	**—**	**$47,411,752**	**—**	**—**

Form 56666 — 116 - V31 Louisiana Public Defender Fund

Question	Narrative Response
State the purpose, source and legal citation.	This funding is the bulk of the Office of the State Public Defender's budget and funds the district public defenders' offices, 501(C)3 capital and other legal defense contracts, information technology support, the salaries and related benefits and travel for the agency's executive staff, and the executive staff's offices and other operating and other expenses. Per Louisiana Revised Statute 15 ß167 E, the office shall dedicate and disburse at least seventy-five percent of the entirety of its annual budget and its funds in the Louisiana Public Defender Fund as defined in Subsection A of this Section each fiscal year to the district defender offices and their indigent defender funds as defined in R.S. 15:168(A) in the various judicial districts throughout the state.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Per Louisiana Revised Statute 15 ß167 E, the office shall dedicate and disburse at least seventy-five percent of the entirety of its annual budget and its funds in the Louisiana Public Defender Fund as defined in Subsection A of this Section each fiscal year to the district defender offices and their indigent defender funds as defined in R.S. 15:168(A) in the various judicial districts throughout the state.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 56670 — 116 - CR5 - DNA Testing Post-Conviction Relief for Indigents

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	50,000	—	—	50,000	—	—	50,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$50,000**	**—**	**—**	**$50,000**	**—**	**—**	**$50,000**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$50,000**	**—**	**—**	**$50,000**	**—**	**—**	**$50,000**	**—**	**—**

Form 56670 — 116 - CR5 - DNA Testing Post-Conviction Relief for Indigents

Question	Narrative Response
State the purpose, source and legal citation.	CCRP 926.1(K) created in the state treasury a special fund designated as the DNA Testing Post-Conviction Relief for Indigents Fund. The fund shall consist of money specially appropriated by the legislature. No other public money may be used to pay for the DNA testing authorized under the provisions of this Article. The fund shall be administered by the Office of the State Public Defender. The fund shall be segregated from all other funds and shall be used exclusively for the purposes established under the provisions of this Article. If the court finds that a petitioner under this Article is indigent, the fund shall pay for the testing as authorized in the court order.
Agency discretion or Federal requirement?	Required by state legislation.
Describe any budgetary peculiarities.	Required by state legislation. The $50K funding is used only for DNA testing.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 56760 — 116 - Overcollections Fund

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	2,491,105	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$2,491,105**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$2,491,105**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Form 56760 — 116 - Overcollections Fund

Question	Narrative Response
State the purpose, source and legal citation.	RS 39:100.21 - The Overcollections Fund, hereinafter referred to as the 'fund', is hereby created in the state treasury. Monies in the fund shall be invested in the same manner as monies in the state general fund. Interest earned on investment of monies in the fund shall be deposited in and credited to the state general fund. Except as otherwise provided in this Section, unexpended and unencumbered monies in the fund at the end of the fiscal year shall remain in the fund.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	These funds were to bused used for contract costs associated with post-conviction relief.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Federal Funds

Form 56673 — 116 - Federal Funds

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	168,575	—	—	168,575	—	—	168,575	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$168,575**	**—**	**—**	**$168,575**	**—**	**—**	**$168,575**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$168,575**	**—**	**—**	**$168,575**	**—**	**—**	**$168,575**	**—**	**—**

Form 56673 — 116 - Federal Funds

Question	Narrative Response
State the purpose, source and legal citation.	This is a federal grant from the U.S. Department of Justice's Capital Case Litigation Initiative (CCLI). The initiative provides training and technical assistance to both prosecutors and defense attorneys who work on the adjudication of capital cases. CCLI delivers in-person training, online resources, and hands-on assistance to: Enhance the ability of prosecutors to effectively represent the public in state capital cases, improve the quality of the legal representation provided to indigent defendants in state capital cases, develop and implement appropriate standards of practice and qualifications for state and local prosecutors who litigate capital cases, and minimize the potential for error in the trial of capital cases.
Agency discretion or Federal requirement?	Federal requirement.
Describe any budgetary peculiarities.	These are used only the the purposes stated above.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 56671 INTERAGENCY TRANSFERS	Interagency Transfers Form ID 56672 INTERAGENCY TRANSFERS	Statutory Dedications Form ID 56666 V31-LA PUBLIC DEF FUND
Salaries	—	1,563,083	—	—	—	1,563,083
Other Compensation	—	113,549	—	—	—	113,549
Related Benefits	—	699,191	—	—	—	699,191
TOTAL PERSONAL SERVICES	**—**	**$2,375,823**	**—**	**—**	**—**	**$2,375,823**
Travel	—	43,000	—	—	—	43,000
Operating Services	—	319,799	—	—	—	319,799
Supplies	—	53,359	—	—	—	53,359
TOTAL OPERATING EXPENSES	**—**	**$416,158**	**—**	**—**	**—**	**$416,158**
PROFESSIONAL SERVICES	**—**	**$440,727**	**—**	**—**	**—**	**$440,727**
Other Charges	—	48,142,909	—	1,588,099	74,999	43,770,131
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	212,236	—	—	—	212,236
TOTAL OTHER CHARGES	**—**	**$48,355,145**	**—**	**$1,588,099**	**$74,999**	**$43,982,367**
Acquisitions	—	6,600	—	—	—	6,600
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$6,600**	**—**	**—**	**—**	**$6,600**
TOTAL EXPENDITURES	**—**	**$51,594,453**	**—**	**$1,588,099**	**$74,999**	**$47,221,675**

Expenditures	Statutory Dedications Form ID 56670 CR5-DNA TESTING POST CNV	Statutory Dedications Form ID 56760 V25-OVERCOLLECTIONS FUND	Federal Funds Form ID 56673 FEDERAL
Salaries	—	—	—
Other Compensation	—	—	—
Related Benefits	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**
Travel	—	—	—
Operating Services	—	—	—
Supplies	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**
Other Charges	50,000	2,491,105	168,575
Debt Service	—	—	—
Interagency Transfers	—	—	—
TOTAL OTHER CHARGES	**$50,000**	**$2,491,105**	**$168,575**
Acquisitions	—	—	—
Major Repairs	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**
TOTAL EXPENDITURES	**$50,000**	**$2,491,105**	**$168,575**

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 56671 INTERAGENCY TRANSFERS	Interagency Transfers Form ID 56672 INTERAGENCY TRANSFERS	Statutory Dedications Form ID 56666 V31-LA PUBLIC DEF FUND
Salaries	—	1,665,638	—	—	—	1,665,638
Other Compensation	—	113,549	—	—	—	113,549
Related Benefits	—	779,415	—	—	—	779,415
TOTAL PERSONAL SERVICES	**—**	**$2,558,602**	**—**	**—**	**—**	**$2,558,602**
Travel	—	57,863	—	—	—	57,863
Operating Services	—	341,233	—	—	—	341,233
Supplies	—	61,907	—	—	—	61,907
TOTAL OPERATING EXPENSES	**—**	**$461,003**	**—**	**—**	**—**	**$461,003**
PROFESSIONAL SERVICES	**—**	**$411,162**	**—**	**—**	**—**	**$411,162**
Other Charges	—	45,543,180	—	1,500,000	74,999	43,749,606
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	220,555	—	—	—	220,555
TOTAL OTHER CHARGES	**—**	**$45,763,735**	**—**	**$1,500,000**	**$74,999**	**$43,970,161**
Acquisitions	—	10,824	—	—	—	10,824
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$10,824**	**—**	**—**	**—**	**$10,824**
TOTAL EXPENDITURES	**—**	**$49,205,326**	**—**	**$1,500,000**	**$74,999**	**$47,411,752**

Expenditures	Statutory Dedications Form ID 56670 CR5-DNA TESTING POST CNV	Federal Funds Form ID 56673 FEDERAL
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL PERSONAL SERVICES	**—**	**—**
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**
Other Charges	50,000	168,575
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	**$50,000**	**$168,575**
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**
TOTAL EXPENDITURES	**$50,000**	**$168,575**

REVENUE COLLECTIONS/INCOME

Interagency Transfers

003 - Interagency Transfers

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTERAGENCY TRANSFERS	4710049	MR-ADJ-PY REVENUE	760,843	—	—	—
INTERAGENCY TRANSFERS	4710059	MR-FROM STATE AGENCY	506,048	1,588,099	1,500,000	(88,099)
INTERAGENCY TRANSFERS	4830016	PY CASH CARRYOVER	628,626	586,674	586,674	—
INTERAGENCY TRANSFERS	4710059	MR-FROM STATE AGENCY	74,999	74,999	74,999	—
Total Collections/Income			**$1,970,516**	**$2,249,772**	**$2,161,673**	**$(88,099)**
TYPE						
Expenditures Source of Funding Form (BR-6)			1,383,842	1,663,098	1,574,999	(88,099)
Carryforward			586,674	586,674	586,674	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$1,970,516**	**$2,249,772**	**$2,161,673**	**$(88,099)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Statutory Dedications

CR5 - DNA Testing Post-Conviction Relief for Indigents

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
CR5-DNA TESTING POST CNV	4830014	INTRAFUND TRANSFER	50,000	50,000	50,000	—
Total Collections/Income			**$50,000**	**$50,000**	**$50,000**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			1,345	50,000	50,000	—
Transfer			48,655	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$50,000**	**$50,000**	**$50,000**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

V25 - Overcollections Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
V25-OVERCOLLECTIONS FUND	4830014	INTRAFUND TRANSFER	1,669,000	2,491,105	—	(2,491,105)
Total Collections/Income			**$1,669,000**	**$2,491,105**	**—**	**$(2,491,105)**
TYPE						
Expenditures Source of Funding Form (BR-6)			765,645	2,491,105	—	(2,491,105)
Transfer			903,355	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$1,669,000**	**$2,491,105**	**—**	**$(2,491,105)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

V31 - Louisiana Public Defender Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
V31-LA PUBLIC DEF FUND	4830014	INTRAFUND TRANSFER	46,663,437	47,221,675	47,411,752	190,077
Total Collections/Income			**$46,663,437**	**$47,221,675**	**$47,411,752**	**$190,077**
TYPE						
Expenditures Source of Funding Form (BR-6)			46,242,520	47,221,675	47,411,752	190,077
Transfer			420,917	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$46,663,437**	**$47,221,675**	**$47,411,752**	**$190,077**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Federal Funds

006 - Federal Funds

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
FEDERAL	4060035	FR-OTHER	129,385	168,575	168,575	—
Total Collections/Income			**$129,385**	**$168,575**	**$168,575**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			129,385	168,575	168,575	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$129,385**	**$168,575**	**$168,575**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Justification of Differences

Form 57584 — 116 - Louisiana Public Defender Fund

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 57585 — 116 - CR5 - DNA Testing Post Conviction Relief for Indigents

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 57586 — 116 - Interagency Transfers from DCFS - Title IV-E

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 57587 — 116 - Interagency Transfers - LCLE

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 57588 — 116 - Federal Funds - DOJ Grant

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 57606 — 116 - Overcollections Fund

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

SCHEDULE OF REQUESTED EXPENDITURES

1161 - Office of the State Public Defender

Travel

FY2027-2028 Request	Description
21,084	Routine administrative travel for the State Public Defender and Executive Staff.
19,769	Travel to district offices for meetings, site visits, and audits.
17,010	Travel to in-state conferences.
$57,863	**Total Travel**

Operating Services

FY2027-2028 Request	Description
891	Bar dues and various membership dues for staff.
5,745	District Defender search announcements in newspapers.
983	Document shredding services
98	Drug testing for new employees.
150,853	Lease for the Office of the State Public Defender's executive staff's offices.
2,048	Maintenance of agency's vehicles.
1,536	Maintenance on security access system
11,739	Mobile telephones, landlines, and jetpacks.
112	Purchasing card transaction fees
256	Registration fees for various conferences
5,733	Rental for copiers.
22,211	Rentals of conference rooms for agency held trainings
19,596	Software, database, and web licensing.

Operating Services *(continued)*

FY2027-2028 Request	Description
512	USPS mail services; FedEx and UPS shipping.
118,920	Westlaw, LexisNexis, QuickBooks, and various IT subscription services.
$341,233	**Total Operating Services**

Supplies

FY2027-2028 Request	Description
21,257	Expenditures for sundry items used in the operations of our office. Includes , staples, forms, pens, pencils, paper clips, printer paper, binders, etc.
17,979	Food for the OSPD meetings and trainings
717	Gasoline consumed in the usage of our state-owned automobile.
21,954	Specialized items used in the day to day operations of a computer, both mainframe and personal, which would include computer paper, flash drives, mouse pads, etc.
$61,907	**Total Supplies**

Professional Services

FY2027-2028 Request	Means of Financing	Description
65,932	Louisiana Public Defender Fund	
$65,932		**IT consulting contracts such as IT experts for website, database, and emergency support.**
345,230	Louisiana Public Defender Fund	
$345,230		**Legal representation for the Office of the State Public Defender Staff and other special cases.**
$411,162	**Total Professional Services**	

Other Charges

FY2027-2028 Request	Means of Financing	Description
74,999	Interagency Transfers	
$74,999		**Auditor to audit our district defenders offices.**
1,652,090	Louisiana Public Defender Fund	
$1,652,090		**Contracts with 501(C)3 organizations to provide capital and other legal defense.**
242,900	Louisiana Public Defender Fund	
$242,900		**Contract with University of Louisiana Monroe as required by Senate Bill 206, Act 237 for training and other contracts to provide training.**
41,854,616	Louisiana Public Defender Fund	
$41,854,616		**District Assistance Fund required by Louisiana Revised Statute 15.**
50,000	DNA Testing Post-Conviction Relief for Indigents	
$50,000		**DNA testing to support the defense of indigent persons per Louisiana CCRP 926.1(K) and the Board's mission and goals.**
1,275,000	Interagency Transfers	
225,000	Interagency Transfers	
$1,500,000		**Federal grant under Title IV-E Foster Care.**
168,575	Federal Funds	
$168,575		**Grant from the U.S. Department of Justice/Capital Case Litigation Initiative.**
$45,543,180	**Total Other Charges**	

Interagency Transfers

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
152,914	Louisiana Public Defender Fund		
$152,914		**DIVISION OF ADMINISTRATION**	**IATs to the Division of Administration for Human Resources, Office of Finance and Support Services, and Internal Auditing.**
394	Louisiana Public Defender Fund		
$394		**DOA - DEBT SERVICE AND MAINTENANCE**	**LaSalle Parking Garage Rent**

Interagency Transfers *(continued)*

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
3,610	Louisiana Public Defender Fund		
$3,610		**DOA-OFFICE OF ST PROCUREMENT**	**OSP Ancillary Services.**
43,152	Louisiana Public Defender Fund		
$43,152		**DOA-OFFICE OF TECHNOLOGY SVCS**	**Interagency transfer to the Office of Technology Services for mail service, data lines, and LaGov charges.**
13,538	Louisiana Public Defender Fund		
$13,538		**OFFICE OF RISK MANAGEMENT**	**Insurance payments to the Office of Risk Management.**
901	Louisiana Public Defender Fund		
$901		**OSUP**	**Payroll processing charges to the Office of State Uniform Payroll.**
6,046	Louisiana Public Defender Fund		
$6,046		**STATE CIVIL SERVICE**	**State Civil Service charges.**
$220,555	**Total Interagency Transfers**		

Acquisitions

FY2027-2028 Request	Means of Financing	New/Replacement	Acquisition Type	Quantitiy	Description
4,224	Louisiana Public Defender Fund				
$4,224		**Replace**	**COMMUNICATIONS**	**22**	**Replacement office telephones (22) at $192 each.**
6,600	Louisiana Public Defender Fund				
$6,600		**Replace**	**COMPUTER**	**6**	**Replacement computers; two new laptops at $1,300 each and four new desktop computers at $1,000 each.**
$10,824	**Total Acquisitions**				

Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	1,663,098	(88,099)	—	—	—	—	1,574,999
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	49,762,780	(2,557,353)	19,465	182,779	—	54,081	47,461,752
FEDERAL FUNDS	168,575	—	—	—	—	—	168,575
TOTAL MEANS OF FINANCING	**$51,594,453**	**$(2,645,452)**	**$19,465**	**$182,779**	**—**	**$54,081**	**$49,205,326**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
DNA Testing Post-Conviction Relief for Indigents	50,000	—	—	—	—	—	50,000
Louisiana Public Defender Fund	47,221,675	(66,248)	19,465	182,779	—	54,081	47,411,752
Overcollections Fund	2,491,105	(2,491,105)	—	—	—	—	—
Total:	**$49,762,780**	**$(2,557,353)**	**$19,465**	**$182,779**	**—**	**$54,081**	**$47,461,752**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	1,563,083	—	—	102,555	—	—	1,665,638
Other Compensation	113,549	—	—	—	—	—	113,549
Related Benefits	699,191	—	—	80,224	—	—	779,415
TOTAL PERSONAL SERVICES	**$2,375,823**	**—**	**—**	**$182,779**	**—**	**—**	**$2,558,602**
Travel	43,000	—	1,023	—	—	13,840	57,863
Operating Services	319,799	—	7,614	—	—	13,820	341,233
Supplies	53,359	—	1,270	—	—	7,278	61,907
TOTAL OPERATING EXPENSES	**$416,158**	**—**	**$9,907**	**—**	**—**	**$34,938**	**$461,003**
PROFESSIONAL SERVICES	**$440,727**	**$(39,123)**	**$9,558**	**—**	**—**	**—**	**$411,162**
Other Charges	48,142,909	(2,599,729)	—	—	—	—	45,543,180
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	212,236	—	—	—	—	8,319	220,555
TOTAL OTHER CHARGES	**$48,355,145**	**$(2,599,729)**	**—**	**—**	**—**	**$8,319**	**$45,763,735**
Acquisitions	6,600	(6,600)	—	—	—	10,824	10,824
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$6,600**	**$(6,600)**	**—**	**—**	**—**	**$10,824**	**$10,824**
TOTAL EXPENDITURES	**$51,594,453**	**$(2,645,452)**	**$19,465**	**$182,779**	**—**	**$54,081**	**$49,205,326**
Classified	13	—	—	—	—	—	13
Unclassified	4	—	—	—	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	**17**	**—**	**—**	**—**	**—**	**—**	**17**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**4**	**—**	**—**	**—**	**—**	**—**	**4**

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 59304 — FY27-28 Non-Recurring Carryforwards

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(88,099)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(59,648)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(147,747)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**$(39,123)**
Other Charges	(108,624)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(108,624)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(147,747)**

Form 59306 — FY27-28 Non-Recurring Acquisitions and Major Repairs

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(6,600)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(6,600)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	(6,600)
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$(6,600)**
TOTAL EXPENDITURES	**$(6,600)**

Form 62051 — 116 - Non-Recurring of Post Conviction Relief Funds

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(2,491,105)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(2,491,105)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(2,491,105)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(2,491,105)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(2,491,105)**

Form 59307 — FY27-28 Inflation

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	19,465
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$19,465**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	1,023
Operating Services	7,614
Supplies	1,270
TOTAL OPERATING EXPENSES	**$9,907**
PROFESSIONAL SERVICES	**$9,558**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$19,465**

Form 62056 — 116 - Personal Services Base Adjustments

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	92,059
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$92,059**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	33,143
Other Compensation	—
Related Benefits	58,916
TOTAL PERSONAL SERVICES	**$92,059**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$92,059**

Form 62599 — 116 - Additional Personal Services Adjustments

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	90,720
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$90,720**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	69,412
Other Compensation	—
Related Benefits	21,308
TOTAL PERSONAL SERVICES	**$90,720**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$90,720**

Form 62090 — 116 - Travel/Trainings Adjustments

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	30,000
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$30,000**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	13,840
Operating Services	8,882
Supplies	7,278
TOTAL OPERATING EXPENSES	**$30,000**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$30,000**

Form 62124 — 116 - Replacement Acquisitions

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	6,600
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$6,600**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	6,600
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$6,600**
TOTAL EXPENDITURES	**$6,600**

Form 62131 — 116 - Telephone Equipment & Service

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	9,162
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$9,162**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	4,938
Supplies	—
TOTAL OPERATING EXPENSES	**$4,938**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	4,224
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$4,224**
TOTAL EXPENDITURES	**$9,162**

Form 62601 — 116 - Interagency Transfers Adjustments

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	8,319
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$8,319**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	8,319
TOTAL OTHER CHARGES	**$8,319**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$8,319**

PROGRAM SUMMARY STATEMENT

1161 - Office of the State Public Defender

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	1,663,098	(88,099)	—	—	—	—	1,574,999
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	49,762,780	(2,557,353)	19,465	182,779	—	54,081	47,461,752
FEDERAL FUNDS	168,575	—	—	—	—	—	168,575
TOTAL MEANS OF FINANCING	**$51,594,453**	**$(2,645,452)**	**$19,465**	**$182,779**	**—**	**$54,081**	**$49,205,326**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
DNA Testing Post-Conviction Relief for Indigents	50,000	—	—	—	—	—	50,000
Louisiana Public Defender Fund	47,221,675	(66,248)	19,465	182,779	—	54,081	47,411,752
Overcollections Fund	2,491,105	(2,491,105)	—	—	—	—	—
Total:	**$49,762,780**	**$(2,557,353)**	**$19,465**	**$182,779**	**—**	**$54,081**	**$47,461,752**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	1,563,083	—	—	102,555	—	—	1,665,638
Other Compensation	113,549	—	—	—	—	—	113,549
Related Benefits	699,191	—	—	80,224	—	—	779,415
TOTAL PERSONAL SERVICES	**$2,375,823**	**—**	**—**	**$182,779**	**—**	**—**	**$2,558,602**
Travel	43,000	—	1,023	—	—	13,840	57,863
Operating Services	319,799	—	7,614	—	—	13,820	341,233
Supplies	53,359	—	1,270	—	—	7,278	61,907
TOTAL OPERATING EXPENSES	**$416,158**	**—**	**$9,907**	**—**	**—**	**$34,938**	**$461,003**
PROFESSIONAL SERVICES	**$440,727**	**$(39,123)**	**$9,558**	**—**	**—**	**—**	**$411,162**
Other Charges	48,142,909	(2,599,729)	—	—	—	—	45,543,180
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	212,236	—	—	—	—	8,319	220,555
TOTAL OTHER CHARGES	**$48,355,145**	**$(2,599,729)**	**—**	**—**	**—**	**$8,319**	**$45,763,735**
Acquisitions	6,600	(6,600)	—	—	—	10,824	10,824
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$6,600**	**$(6,600)**	**—**	**—**	**—**	**$10,824**	**$10,824**
TOTAL EXPENDITURES	**$51,594,453**	**$(2,645,452)**	**$19,465**	**$182,779**	**—**	**$54,081**	**$49,205,326**
Classified	13	—	—	—	—	—	13
Unclassified	4	—	—	—	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	**17**	**—**	**—**	**—**	**—**	**—**	**17**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**4**	**—**	**—**	**—**	**—**	**—**	**4**

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 59304 — FY27-28 Non-Recurring Carryforwards

1161 - Office of the State Public Defender

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(88,099)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(59,648)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(147,747)**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**$(39,123)**
Other Charges	(108,624)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(108,624)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(147,747)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Public Defender Fund	(59,648)
Total:	**$(59,648)**

Supporting Detail

Means of Financing

Description	Amount
Interagency Transfers	(88,099)
Louisiana Public Defender Fund	(59,648)
Total:	**$(147,747)**

Professional Services

Commitment item	Name	Amount
5500000	TOTAL PROF SERVICES	(39,123)
Total:		**$(39,123)**

Other Charges

Commitment item	Name	Amount
5600000	TOTAL OTHER CHARGES	(108,624)
Total:		**$(108,624)**

Form 59306 — FY27-28 Non-Recurring Acquisitions and Major Repairs

1161 - Office of the State Public Defender

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(6,600)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(6,600)**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	(6,600)
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$(6,600)**
TOTAL EXPENDITURES	**$(6,600)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Public Defender Fund	(6,600)
Total:	**$(6,600)**

Supporting Detail

Means of Financing

Description	Amount
Louisiana Public Defender Fund	(6,600)
Total:	**$(6,600)**

Acquisitions

Commitment item	Name	Amount
5710221	ACQ-COMP HARDWARE	(6,600)
Total:		**$(6,600)**

Form 59307 — FY27-28 Inflation

1161 - Office of the State Public Defender

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	19,465
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$19,465**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	1,023
Operating Services	7,614
Supplies	1,270
TOTAL OPERATING EXPENSES	**$9,907**
PROFESSIONAL SERVICES	**$9,558**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$19,465**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Public Defender Fund	19,465
Total:	**$19,465**

Supporting Detail

Means of Financing

Description	Amount
Louisiana Public Defender Fund	19,465
Total:	**$19,465**

Travel

Commitment item	Name	Amount
5210010	IN-STATE TRAVEL-ADM	490
5210015	IN-STATE TRAVEL-CONF	169
5210020	IN-STATE TRAV-FIELD	343
5210110	CONFERENCE REG FEES	21
Total:		**$1,023**

Operating Services

Commitment item	Name	Amount
5310001	SERV-ADVERTISING	134
5310011	SERV-SUBSCRIPTIONS	2,748
5310013	SERV-LAB FEES	2
5310017	SERV-DOC DESTRUCTION	23
5310031	SER-CRDT CRD TRN FEE	3
5310042	SERV-BAR DUES	21
5310048	SERV-SUBSCRIPTIONS	17
5310052	SERV-REGISTRATIONS	6
5330008	MAINT-EQUIPMENT	36
5330018	MAINT-AUTO REPAIRS	48
5330023	MAINT-WEBSITE MTCE	56
5330025	MAINT-HOSTING SVCS	43
5340010	RENT-REAL ESTATE	3,507
5340020	RENT-EQUIPMENT	133
5340070	RENT-OTHER	310
5340078	RENT-DATA-LIC SOFT	357
5350004	UTIL-TELEPHONE SERV	112

Operating Services *(continued)*

Commitment item	Name	Amount
5350005	UTIL-OTHER COMM SERV	46
5350006	UTIL-MAIL/DEL/POST	12
Total:		**$7,614**

Supplies

Commitment item	Name	Amount
5410001	SUP-OFFICE SUPPLIES	494
5410006	SUP-COMPUTER	510
5410013	SUP-FOOD & BEVERAGE	249
5410022	SUP-FUELS/LUBRICANTS	17
Total:		**$1,270**

Professional Services

Commitment item	Name	Amount
5500000	TOTAL PROF SERVICES	(931)
5510005	PROF SERV-LEGAL	8,557
5510013	PROF SERV-IT	1,755
5510400	PROF SERV-OTHER	177
Total:		**$9,558**

Form 62051 — 116 - Non-Recurring of Post Conviction Relief Funds

1161 - Office of the State Public Defender

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(2,491,105)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(2,491,105)**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(2,491,105)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(2,491,105)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(2,491,105)**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Overcollections Fund	(2,491,105)
Total:	**$(2,491,105)**

Question	Narrative Response
Explain the need for this request.	This adjustment is to non-recur funds received in FY27 for post-conviction relief.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	The revenue is a fixed amount.
Is the expenditure of these revenues restricted?	Expenditures of these revenues are restricted to post-conviction relief.
Additional information or comments.	N/A

Form 62056 — 116 - Personal Services Base Adjustments

1161 - Office of the State Public Defender

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	92,059
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$92,059**

EXPENDITURES

	Amount
Salaries	33,143
Other Compensation	—
Related Benefits	58,916
TOTAL PERSONAL SERVICES	**$92,059**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$92,059**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Public Defender Fund	92,059
Total:	**$92,059**

Question	Narrative Response
Explain the need for this request.	This request is to fully fund salaries and related benefits, as well as additional funding for needs not reflected in the PEP report. These needs include salaries and related benefits for a classified vacancy; salaries and related benefits for an unclassified employee hired after the PEP reportís effective date; and group insurance for an employee added after the PEP reportís effective date.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	If this request is not funded, OSPD will not have sufficient funds for all requested Salaries and Related Benefits. This will hinder the agency's ability to better meet its legislative mandates and improve its ability to provide oversight and supervision to the 42 district offices of the Public Defender.
Is revenue a fixed amount or can it be adjusted?	The revenue can be adjusted based upon the recommended level of expenditures.
Is the expenditure of these revenues restricted?	The expenditure of these revenues is not restricted.
Additional information or comments.	N/A

Form 62599 — 116 - Additional Personal Services Adjustments

1161 - Office of the State Public Defender

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	90,720
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$90,720**

EXPENDITURES

	Amount
Salaries	69,412
Other Compensation	—
Related Benefits	21,308
TOTAL PERSONAL SERVICES	**$90,720**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$90,720**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Public Defender Fund	90,720
Total:	**$90,720**

Question	Narrative Response
Explain the need for this request.	This request seeks funding for additional personal services increases not reflected in the PEP report. These adjustments include market adjustments for unclassified employees, and performance-based salary increases for three employees (one classified and two unclassified). The adjustments are projected to take effect in FY28.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	If not funded, the agency may be unable to implement necessary market-based and performance-based salary increases for the employees. This may impact employee performance and overall workforce stability.
Is revenue a fixed amount or can it be adjusted?	The revenue can be adjusted based upon the recommended level of expenditures.
Is the expenditure of these revenues restricted?	The expenditure of these revenues is not restricted.
Additional information or comments.	N/A

Form 62090 — 116 - Travel/Trainings Adjustments

1161 - Office of the State Public Defender

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	30,000
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$30,000**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	13,840
Operating Services	8,882
Supplies	7,278
TOTAL OPERATING EXPENSES	**$30,000**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$30,000**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Public Defender Fund	30,000
Total:	**$30,000**

Question	Narrative Response
Explain the need for this request.	The agency plans to increase travel to and hosting of additional trainings designed to strengthen and support the public defense system. These trainings include the Capital Certification Academy, Workshops for Mitigation and Capital Investigators, Juvenile Defender Trainings for Parent Attorneys, Juvenile Defender Trainings for Delinquency Attorneys, District Budgeting Trainings, and trainings for Juvenile Defenders and OJJ Attorneys. Additionally, the agency intends to conduct more site visits and assessments of district program offices to support operations, evaluate needs, and identify opportunities for improvement.
Cite performance indicators for the adjustment.	Use the District Assessment Protocol (with corrective action as needed) to perform full assessment in 8 district public defender offices; Annually train 20% of total Louisiana public defenders; Annually train 20% of total Louisiana investigators and support staff; Provide on-site and/or long distance training for appropriate personnel in 20 district public defender and program offices; Provide 8 district public defender offices with 'office hour' visits by OSPD staff.
What would the impact be if this is not funded?	Without the funding, the agency would not be able to accomplish the above performance indidators.
Is revenue a fixed amount or can it be adjusted?	Revenue can be adjusted
Is the expenditure of these revenues restricted?	The expenditure of the requested revenue is not restricted.
Additional information or comments.	N/A

Form 62124 — 116 - Replacement Acquisitions

1161 - Office of the State Public Defender

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	6,600
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$6,600**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	6,600
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$6,600**
TOTAL EXPENDITURES	**$6,600**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Public Defender Fund	6,600
Total:	**$6,600**

Question	Narrative Response
Explain the need for this request.	Computers, laptops, servers, and network printers are needed to maintain the operating efficiency of the agency. As part of our replacement policy, we plan to acquire two new laptops at $1,300 each and four new desktop computers at $1,000 each to replace older equipment.
Cite performance indicators for the adjustment.	Annually submit 2 grants for each FY for OSPD and/or for the Districts; Use the District Assessment Protocol (with corrective action as needed) to perform full assessment in 8 district public defender offices; Annually train 20% of total Louisiana public defenders; Annually train 20% of total Louisiana investigators and support staff; Provide on-site and/or long distance training for appropriate personnel in 20 district public defender and program offices; Provide 8 district public defender offices with 'office hour' visits by OSPD staff.
What would the impact be if this is not funded?	We will not be able to function properly due to outdate equipment that will not allow us to use the latest software and communications methods. Thus, we will not be able to meet the requirements of Louisiana Revised Statute 15.
Is revenue a fixed amount or can it be adjusted?	The revenue can be adjusted based on the actual cost of the equipment at the time of purchase.
Is the expenditure of these revenues restricted?	The expenditure of these revenues are non-restricted.
Additional information or comments.	

Form 62131 — 116 - Telephone Equipment & Service

1161 - Office of the State Public Defender

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	9,162
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$9,162**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	4,938
Supplies	—
TOTAL OPERATING EXPENSES	**$4,938**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	4,224
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$4,224**
TOTAL EXPENDITURES	**$9,162**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Public Defender Fund	9,162
Overcollections Fund	—
Total:	**$9,162**

Question	Narrative Response
Explain the need for this request.	This request is for funding to purchase replacement office telephones and cover monthly telephone service costs. The agency is requesting this funding because the current phones are experiencing technical issues that affect communication efficiency and reliability. Frequent problems and poor call quality disrupt daily operations and delay important communications. Replacing the existing telephones will improve call quality, enhance communication reliability, and support efficient office operations. The estimated cost to replace the telephones is $4,224, with annual service costs of $4,938 ($411.50 per month).
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	Failure to receive funding to replace the outdated office telephones may result in continued communication disruptions, poor call quality, and frequent technical problems. These issues could delay daily operations, reduce staff productivity, and negatively affect communication with the public and district offices.
Is revenue a fixed amount or can it be adjusted?	Revenue can be adjusted.
Is the expenditure of these revenues restricted?	The expenditure of the requested revenue is not restricted.
Additional information or comments.	N/A

Form 62601 — 116 - Interagency Transfers Adjustments

1161 - Office of the State Public Defender

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	8,319
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$8,319**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	8,319
TOTAL OTHER CHARGES	**$8,319**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$8,319**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Public Defender Fund	8,319
Total:	**$8,319**

Question	Narrative Response
Explain the need for this request.	This request is to fund the mandatory increase in costs for services provided to the agency by the Division of Administration. Per the attached IAT agreements, HR services decreased by $578, while internal auditing services increased by $2,808 and fiscal support services increased by $6,089, resulting in a net overall increase of $8,319.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	If not funded, the agency may be unable to fully cover the mandatory costs of DOA-provided services.
Is revenue a fixed amount or can it be adjusted?	Revenue can be adjusted.
Is the expenditure of these revenues restricted?	The expenditure of these revenues are non-restricted.
Additional information or comments.	N/A



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Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	1,663,098	(88,099)	—	1,574,999
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	49,762,780	(2,301,028)	—	47,461,752
FEDERAL FUNDS	168,575	—	—	168,575
TOTAL MEANS OF FINANCING	**$51,594,453**	**$(2,389,127)**	**—**	**$49,205,326**
Salaries	1,563,083	102,555	—	1,665,638
Other Compensation	113,549	—	—	113,549
Related Benefits	699,191	80,224	—	779,415
TOTAL PERSONAL SERVICES	**$2,375,823**	**$182,779**	**—**	**$2,558,602**
Travel	43,000	14,863	—	57,863
Operating Services	319,799	21,434	—	341,233
Supplies	53,359	8,548	—	61,907
TOTAL OPERATING EXPENSES	**$416,158**	**$44,845**	**—**	**$461,003**
PROFESSIONAL SERVICES	**$440,727**	**$(29,565)**	**—**	**$411,162**
Other Charges	48,142,909	(2,599,729)	—	45,543,180
Debt Service	—	—	—	—
Interagency Transfers	212,236	8,319	—	220,555
TOTAL OTHER CHARGES	**$48,355,145**	**$(2,591,410)**	**—**	**$45,763,735**
Acquisitions	6,600	4,224	—	10,824
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$6,600**	**$4,224**	**—**	**$10,824**
TOTAL EXPENDITURES	**$51,594,453**	**$(2,389,127)**	**—**	**$49,205,326**
Classified	**13**	**—**	**—**	**13**
Unclassified	**4**	**—**	**—**	**4**
TOTAL AUTHORIZED T.O. POSITIONS	**17**	**—**	**—**	**17**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**4**	**—**	**—**	**4**

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	1161 Office of the State Public Defender
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	**—**	**—**
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	**—**	**—**
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	**—**	**—**
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**
TOTAL EXPENDITURES & REQUEST	**—**	**—**
Classified	**—**	**—**
Unclassified	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**

PROGRAM SUMMARY STATEMENT

1161 - Office of the State Public Defender

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	1,663,098	(88,099)	—	1,574,999
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	49,762,780	(2,301,028)	—	47,461,752
FEDERAL FUNDS	168,575	—	—	168,575
TOTAL MEANS OF FINANCING	**$51,594,453**	**$(2,389,127)**	**—**	**$49,205,326**
Salaries	1,563,083	102,555	—	1,665,638
Other Compensation	113,549	—	—	113,549
Related Benefits	699,191	80,224	—	779,415
TOTAL PERSONAL SERVICES	**$2,375,823**	**$182,779**	**—**	**$2,558,602**
Travel	43,000	14,863	—	57,863
Operating Services	319,799	21,434	—	341,233
Supplies	53,359	8,548	—	61,907
TOTAL OPERATING EXPENSES	**$416,158**	**$44,845**	**—**	**$461,003**
PROFESSIONAL SERVICES	**$440,727**	**$(29,565)**	**—**	**$411,162**
Other Charges	48,142,909	(2,599,729)	—	45,543,180
Debt Service	—	—	—	—
Interagency Transfers	212,236	8,319	—	220,555
TOTAL OTHER CHARGES	**$48,355,145**	**$(2,591,410)**	**—**	**$45,763,735**
Acquisitions	6,600	4,224	—	10,824
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$6,600**	**$4,224**	**—**	**$10,824**
TOTAL EXPENDITURES	**$51,594,453**	**$(2,389,127)**	**—**	**$49,205,326**
Classified	**13**	**—**	**—**	**13**
Unclassified	**4**	**—**	**—**	**4**
TOTAL AUTHORIZED T.O. POSITIONS	**17**	**—**	**—**	**17**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**4**	**—**	**—**	**4**

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	1,663,098	(88,099)	—	—	1,574,999
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	49,762,780	(2,301,028)	—	—	47,461,752
FEDERAL FUNDS	168,575	—	—	—	168,575
TOTAL MEANS OF FINANCING	**$51,594,453**	**$(2,389,127)**	**—**	**—**	**$49,205,326**
Salaries	1,563,083	102,555	—	—	1,665,638
Other Compensation	113,549	—	—	—	113,549
Related Benefits	699,191	80,224	—	—	779,415
TOTAL PERSONAL SERVICES	**$2,375,823**	**$182,779**	**—**	**—**	**$2,558,602**
Travel	43,000	14,863	—	—	57,863
Operating Services	319,799	21,434	—	—	341,233
Supplies	53,359	8,548	—	—	61,907
TOTAL OPERATING EXPENSES	**$416,158**	**$44,845**	**—**	**—**	**$461,003**
PROFESSIONAL SERVICES	**$440,727**	**$(29,565)**	**—**	**—**	**$411,162**
Other Charges	48,142,909	(2,599,729)	—	—	45,543,180
Debt Service	—	—	—	—	—
Interagency Transfers	212,236	8,319	—	—	220,555
TOTAL OTHER CHARGES	**$48,355,145**	**$(2,591,410)**	**—**	**—**	**$45,763,735**
Acquisitions	6,600	4,224	—	—	10,824
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$6,600**	**$4,224**	**—**	**—**	**$10,824**
TOTAL EXPENDITURES	**$51,594,453**	**$(2,389,127)**	**—**	**—**	**$49,205,326**
Classified	13	—	—	—	13
Unclassified	4	—	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	17	—	—	—	17
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	4	—	—	—	4

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
DNA Testing Post-Conviction Relief for Indigents	50,000	—	—	—	50,000
Louisiana Public Defender Fund	47,221,675	190,077	—	—	47,411,752
Overcollections Fund	2,491,105	(2,491,105)	—	—	—
Total:	**$49,762,780**	**$(2,301,028)**	**—**	**—**	**$47,461,752**

PROGRAM SUMMARY STATEMENT

1161 - Office of the State Public Defender

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	1,663,098	(88,099)	—	—	1,574,999
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	49,762,780	(2,301,028)	—	—	47,461,752
FEDERAL FUNDS	168,575	—	—	—	168,575
TOTAL MEANS OF FINANCING	**$51,594,453**	**$(2,389,127)**	**—**	**—**	**$49,205,326**
Salaries	1,563,083	102,555	—	—	1,665,638
Other Compensation	113,549	—	—	—	113,549
Related Benefits	699,191	80,224	—	—	779,415
TOTAL PERSONAL SERVICES	**$2,375,823**	**$182,779**	**—**	**—**	**$2,558,602**
Travel	43,000	14,863	—	—	57,863
Operating Services	319,799	21,434	—	—	341,233
Supplies	53,359	8,548	—	—	61,907
TOTAL OPERATING EXPENSES	**$416,158**	**$44,845**	**—**	**—**	**$461,003**
PROFESSIONAL SERVICES	**$440,727**	**$(29,565)**	**—**	**—**	**$411,162**
Other Charges	48,142,909	(2,599,729)	—	—	45,543,180
Debt Service	—	—	—	—	—
Interagency Transfers	212,236	8,319	—	—	220,555
TOTAL OTHER CHARGES	**$48,355,145**	**$(2,591,410)**	**—**	**—**	**$45,763,735**
Acquisitions	6,600	4,224	—	—	10,824
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$6,600**	**$4,224**	**—**	**—**	**$10,824**
TOTAL EXPENDITURES	**$51,594,453**	**$(2,389,127)**	**—**	**—**	**$49,205,326**
Classified	13	—	—	—	13
Unclassified	4	—	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	17	—	—	—	17
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	4	—	—	—	4

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
DNA Testing Post-Conviction Relief for Indigents	50,000	—	—	—	50,000
Louisiana Public Defender Fund	47,221,675	190,077	—	—	47,411,752
Overcollections Fund	2,491,105	(2,491,105)	—	—	—
Total:	**$49,762,780**	**$(2,301,028)**	**—**	**—**	**$47,461,752**



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	1,000,000	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	1,383,843	1,663,098	(88,099)	—	—	1,574,999	(88,099)
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	47,009,510	49,762,780	(2,301,028)	—	—	47,461,752	(2,301,028)
FEDERAL FUNDS	129,385	168,575	—	—	—	168,575	—
TOTAL MEANS OF FINANCING	**$49,522,738**	**$51,594,453**	**$(2,389,127)**	**—**	**—**	**$49,205,326**	**$(2,389,127)**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
DNA Testing Post-Conviction Relief for Indigents	1,345	50,000	—	—	—	50,000	—
Louisiana Public Defender Fund	46,242,520	47,221,675	190,077	—	—	47,411,752	190,077
Overcollections Fund	765,645	2,491,105	(2,491,105)	—	—	—	(2,491,105)
Total:	**$47,009,510**	**$49,762,780**	**$(2,301,028)**	**—**	**—**	**$47,461,752**	**$(2,301,028)**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	1,323,501	1,563,083	102,555	—	—	1,665,638	102,555
Other Compensation	20,558	113,549	—	—	—	113,549	—
Related Benefits	609,103	699,191	80,224	—	—	779,415	80,224
TOTAL PERSONAL SERVICES	**$1,953,162**	**$2,375,823**	**$182,779**	**—**	**—**	**$2,558,602**	**$182,779**
Travel	7,828	43,000	14,863	—	—	57,863	14,863
Operating Services	278,479	319,799	21,434	—	—	341,233	21,434
Supplies	14,171	53,359	8,548	—	—	61,907	8,548
TOTAL OPERATING EXPENSES	**$300,478**	**$416,158**	**$44,845**	**—**	**—**	**$461,003**	**$44,845**
PROFESSIONAL SERVICES	**$134,326**	**$440,727**	**$(29,565)**	**—**	**—**	**$411,162**	**$(29,565)**
Other Charges	46,960,882	48,142,909	(2,599,729)	—	—	45,543,180	(2,599,729)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	159,154	212,236	8,319	—	—	220,555	8,319
TOTAL OTHER CHARGES	**$47,120,035**	**$48,355,145**	**$(2,591,410)**	**—**	**—**	**$45,763,735**	**$(2,591,410)**
Acquisitions	14,737	6,600	4,224	—	—	10,824	4,224
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$14,737**	**$6,600**	**$4,224**	**—**	**—**	**$10,824**	**$4,224**
TOTAL EXPENDITURES	**$49,522,738**	**$51,594,453**	**$(2,389,127)**	**—**	**—**	**$49,205,326**	**$(2,389,127)**
Classified	13	13	—	—	—	13	—
Unclassified	4	4	—	—	—	4	—
TOTAL AUTHORIZED T.O. POSITIONS	**17**	**17**	**—**	**—**	**—**	**17**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**4**	**4**	**—**	**—**	**—**	**4**	**—**

PROGRAM SUMMARY STATEMENT

1161 - Office of the State Public Defender

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	1,000,000	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	1,383,843	1,663,098	(88,099)	—	—	1,574,999	(88,099)
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	47,009,510	49,762,780	(2,301,028)	—	—	47,461,752	(2,301,028)
FEDERAL FUNDS	129,385	168,575	—	—	—	168,575	—
TOTAL MEANS OF FINANCING	**$49,522,738**	**$51,594,453**	**$(2,389,127)**	**—**	**—**	**$49,205,326**	**$(2,389,127)**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
DNA Testing Post-Conviction Relief for Indigents	1,345	50,000	—	—	—	50,000	—
Louisiana Public Defender Fund	46,242,520	47,221,675	190,077	—	—	47,411,752	190,077
Overcollections Fund	765,645	2,491,105	(2,491,105)	—	—	—	(2,491,105)
Total:	**$47,009,510**	**$49,762,780**	**$(2,301,028)**	**—**	**—**	**$47,461,752**	**$(2,301,028)**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	1,323,501	1,563,083	102,555	—	—	1,665,638	102,555
Other Compensation	20,558	113,549	—	—	—	113,549	—
Related Benefits	609,103	699,191	80,224	—	—	779,415	80,224
TOTAL PERSONAL SERVICES	**$1,953,162**	**$2,375,823**	**$182,779**	**—**	**—**	**$2,558,602**	**$182,779**
Travel	7,828	43,000	14,863	—	—	57,863	14,863
Operating Services	278,479	319,799	21,434	—	—	341,233	21,434
Supplies	14,171	53,359	8,548	—	—	61,907	8,548
TOTAL OPERATING EXPENSES	**$300,478**	**$416,158**	**$44,845**	**—**	**—**	**$461,003**	**$44,845**
PROFESSIONAL SERVICES	**$134,326**	**$440,727**	**$(29,565)**	**—**	**—**	**$411,162**	**$(29,565)**
Other Charges	46,960,882	48,142,909	(2,599,729)	—	—	45,543,180	(2,599,729)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	159,154	212,236	8,319	—	—	220,555	8,319
TOTAL OTHER CHARGES	**$47,120,035**	**$48,355,145**	**$(2,591,410)**	**—**	**—**	**$45,763,735**	**$(2,591,410)**
Acquisitions	14,737	6,600	4,224	—	—	10,824	4,224
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$14,737**	**$6,600**	**$4,224**	**—**	**—**	**$10,824**	**$4,224**
TOTAL EXPENDITURES	**$49,522,738**	**$51,594,453**	**$(2,389,127)**	**—**	**—**	**$49,205,326**	**$(2,389,127)**
Classified	13	13	—	—	—	13	—
Unclassified	4	4	—	—	—	4	—
TOTAL AUTHORIZED T.O. POSITIONS	**17**	**17**	**—**	**—**	**—**	**17**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**4**	**4**	**—**	**—**	**—**	**4**	**—**



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Addenda

INTERAGENCY TRANSFERS

INTERAGENCY AGREEMENT

BR-19B
(08/20)

Interagency Agreement Between **Office of the State Public Defender 01-116** (Recipient Agency and #) and **Department of Children and Family Services 10-360** (Sending Agency and #)

For Fiscal Year **2027** - **2028**, **Office of the State Public Defender 01-116** (Agency Name and #) is budgeted to receive the following revenue $1,500,000

from Department of Children and Family Services 10-360 (Agency Name and #) by Interagency Transfer for the following reason(s):

The reason for the Interagency Agreement is: For legal related services provided to children in all stages of the child in need of care proceedings.

Ara Riley — Recipient Agency Fiscal Officer — 10/21/2026 — Date

K Schmell — Sending Agency Fiscal Officer — 10/21/26 — Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

Interagency Agreement Between DIVISION OF ADMINISTRATION - OFFICE OF HUMAN RESOURCES (107) (Recipient Agency and #) and OFFICE OF THE STATE PUBLIC DEFENDER (116) (Sending Agency and #)

For Fiscal Year 2027-2028 DIVISION OF ADMINISTRATION - OFFICE OF HUMAN RESOURCES (107) (Agency and #) is budgeted to receive the following revenue

from OFFICE OF THE STATE PUBLIC DEFENDER (116) (Agency and #) by Interagency Transfer for the following reason(s):

Provide Human Resources services

15,271

Recipient Agency Fiscal Officer — Date: 10/28/2026

Ara Riley — Sending Agency Fiscal Officer — Date: 10/28/2026

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

Interagency Agreement Between DIVISION OF ADMINISTRATION - OFFICE OF INTERNAL AUDIT(107) (Recipient Agency and #) and OFFICE OF THE STATE PUBLIC DEFENDER (116) (Sending Agency and #)

For Fiscal Year 2027-2028 DIVISION OF ADMINISTRATION - OFFICE OF INTERNAL AUDIT(107) (Agency and #) is budgeted to receive the following revenue

from OFFICE OF THE STATE PUBLIC DEFENDER (116) (Agency and #) by Interagency Transfer for the following reason(s):

Provide auditing services:

$65,375

Recipient Agency Fiscal Officer — Date: 10/23/2026

Sending Agency Fiscal Officer — Date: 10/26/2026

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

Interagency Agreement Between DIVISION OF ADMINISTRATION - OFFICE OF FINANCE AND SUPPORT SERVICES (107) (Recipient Agency and #) and OFFICE OF THE STATE PUBLIC DEFENDER (116) (Sending Agency and #)

For Fiscal Year 2027-2028 DIVISION OF ADMINISTRATION - OFFICE OF FINANCE AND SUPPORT SERVICES (107) (Agency and #) is budgeted to receive the following revenue

from OFFICE OF THE STATE PUBLIC DEFENDER (116) (Agency and #) by Interagency Transfer for the following reason(s):

Provide Fiscal Support Services:

71,961

K Graves — Recipient Agency Fiscal Officer — 10/23/2026 — Date

Ara Riley — Sending Agency Fiscal Officer — 10/26/2026 — Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

BR-19B
(08/20)

Interagency Agreement Between **Office of the State Public Defender 01-116** (Recipient Agency and #) and **Louisiana Commission on Law Enforcement 01-129** (Sending Agency and #)

For Fiscal Year **2027** - **2028**, **Office of the State Public Defender 01-116** (Agency Name and #) is budgeted to receive the following revenue $74,999

from **Louisiana Commission on Law Enforcement 01-129** (Agency Name and #) by Interagency Transfer for the following reason(s):

The reason for the Interagency Agreement is: To fund a contract auditor through the Edward Byrne Memorial Justice Assistance Grant awarded to the Louisiana Commission on Law Enforcement.

Ara Riley — Recipient Agency Fiscal Officer — 10/21/2026 — Date

Sending Agency Fiscal Officer — 10/23/2026 — Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

Department: 01A - EXEC
Agency: 116 OFFICE OF STATE PUBLIC DEFENDER

STATE OF LOUISIANA
Childrens Budget
Department Summary

CHILD - DS
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
OSPD01	Juvenile Defender Services	116	Office of the State Public Defender	$0	$1,500,000	$0	$4,528,472	$168,575	$6,197,047	2
			Total:	**$0**	**$1,500,000**	**$0**	**$4,528,472**	**$168,575**	**$6,197,047**	**2**

Department: 01A - EXEC
Agency: 116 OFFICE OF STATE PUBLIC DEFENDER

STATE OF LOUISIANA
Childrens Budget
by Department

CHILD - DC
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	$0	$0	$0	$0	$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	$1,500,000	$1,500,000	$0	$1,500,000	$0
FEES & SELF-GENERATED	$0	$0	$0	$0	$0
STATUTORY DEDICATIONS	$4,757,883	$4,528,517	$0	$4,528,472	$0
FEDERAL FUNDS	$168,575	$168,575	$0	$168,575	$0
TOTAL MEANS OF FINANCING	**$6,426,458**	**$6,197,092**	**$0**	**$6,197,047**	**$0**
Salaries	$133,848	$147,283	$0	$147,283	$0
Other Compensation	$0	$0	$0	$0	$0
Related Benefits	$59,229	$63,287	$0	$63,287	$0
TOTAL PERSONAL SERVICES	**$193,077**	**$210,570**	**$0**	**$210,570**	**$0**
Travel	$4,128	$5,555	$0	$5,555	$0
Operating Services	$30,701	$32,758	$0	$32,758	$0
Supplies	$5,122	$5,943	$0	$5,943	$0
TOTAL OPERATING EXPENSES	**$39,951**	**$44,256**	**$0**	**$44,256**	**$0**
PROFESSIONAL SERVICES	**$42,310**	**$39,472**	**$0**	**$39,472**	**$0**
Other Charges	$6,130,111	$5,880,537	$0	$5,880,537	$0
Debt Service	$0	$0	$0	$0	$0
Interagency Transfers	$20,375	$21,218	$0	$21,173	$0
TOTAL OTHER CHARGES	**$6,150,486**	**$5,901,755**	**$0**	**$5,901,710**	**$0**
Acquisitions	$634	$1,039	$0	$1,039	$0
Major Repairs	$0	$0	$0	$0	$0
TOTAL ACQ. & MAJOR REPAIRS	**$634**	**$1,039**	**$0**	**$1,039**	**$0**

Department: 01A - EXEC
Agency: 116 OFFICE OF STATE PUBLIC DEFENDER

STATE OF LOUISIANA
Childrens Budget by Department

CHILD - DC
Fiscal Year 2027 - 2028
Report Date: 10/30/26

TOTAL EXPENDITURES	**$6,426,458**	**$6,197,092**	**$0**	**$6,197,047**	**$0**
Classified	1	1	0	1	0
Unclassified	1	1	0	1	1
TOTAL AUTHORIZED T.O. POSITIONS	**2**	**2**	**0**	**2**	**1**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**0**	**0**	**0**	**0**	**0**
TOTAL NON-T.O. FTE POSITIONS	**0**	**0**	**0**	**0**	**0**
TOTAL POSITIONS	**2**	**2**	**0**	**2**	**0**

Department: 01A - EXEC
Agency: 116 OFFICE OF STATE PUBLIC DEFENDER

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2027 - 2028
Report Date: 10/30/26

116 - Office of the State Public Defender

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
OSPD01	Juvenile Defender Services	1161	Office of the State Public Defender	$0	$1,500,000	$0	$4,528,472	$168,575	$6,197,047	2
			Total:	**$0**	**$1,500,000**	**$0**	**$4,528,472**	**$168,575**	**$6,197,047**	**2**

Department: 01A - EXEC
Agency: 116 OFFICE OF STATE PUBLIC DEFENDER

STATE OF LOUISIANA
Childrens Budget by Agency

CHILD - AC
Fiscal Year 2027 - 2028
Report Date: 10/30/26

116 - Office of the State Public Defender

Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	$0	$0	$0	$0	$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	$1,500,000	$1,500,000	$0	$1,500,000	$0
FEES & SELF-GENERATED	$0	$0	$0	$0	$0
STATUTORY DEDICATIONS	$4,757,883	$4,528,517	$0	$4,528,472	$0
FEDERAL FUNDS	$168,575	$168,575	$0	$168,575	$0
TOTAL MEANS OF FINANCING	**$6,426,458**	**$6,197,092**	**$0**	**$6,197,047**	**$0**
Salaries	$133,848	$147,283	$0	$147,283	$0
Other Compensation	$0	$0	$0	$0	$0
Related Benefits	$59,229	$63,287	$0	$63,287	$0
TOTAL PERSONAL SERVICES	**$193,077**	**$210,570**	**$0**	**$210,570**	**$0**
Travel	$4,128	$5,555	$0	$5,555	$0
Operating Services	$30,701	$32,758	$0	$32,758	$0
Supplies	$5,122	$5,943	$0	$5,943	$0
TOTAL OPERATING EXPENSES	**$39,951**	**$44,256**	**$0**	**$44,256**	**$0**
PROFESSIONAL SERVICES	**$42,310**	**$39,472**	**$0**	**$39,472**	**$0**
Other Charges	$6,130,111	$5,880,537	$0	$5,880,537	$0
Debt Service	$0	$0	$0	$0	$0
Interagency Transfers	$20,375	$21,218	$0	$21,173	$0
TOTAL OTHER CHARGES	**$6,150,486**	**$5,901,755**	**$0**	**$5,901,710**	**$0**
Acquisitions	$634	$1,039	$0	$1,039	$0
Major Repairs	$0	$0	$0	$0	$0

Department: 01A - EXEC
Agency: 116 OFFICE OF STATE PUBLIC DEFENDER

STATE OF LOUISIANA
Childrens Budget
by Agency

CHILD - AC
Fiscal Year 2027 - 2028
Report Date: 10/30/26

TOTAL ACQ. & MAJOR REPAIRS	**$634**	**$1,039**	**$0**	**$1,039**	**$0**
TOTAL EXPENDITURES	**$6,426,458**	**$6,197,092**	**$0**	**$6,197,047**	**$0**
Classified	1	1	0	1	0
Unclassified	1	1	0	1	1
TOTAL AUTHORIZED T.O. POSITIONS	**2**	**2**	**0**	**2**	**1**
TOTAL AUTHORIZED OTHER CHARGES POSITION	**0**	**0**	**0**	**0**	**0**
TOTAL NON-T.O. FTE POSITIONS	**0**	**0**	**0**	**0**	**0**
TOTAL POSITIONS	**2**	**2**	**0**	**2**	**0**

Department: 01A - EXEC
Agency: 116 OFFICE OF STATE PUBLIC DEFENDER

STATE OF LOUISIANA
Childrens Budget
by Agency/Program and Service

CHILD1
Fiscal Year 2027 - 2028
Report Date: 10/30/26

116 - Office of the State Public Defender

1161 - Office of the State Public Defender

OSPD01 - Juvenile Defender Services

Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	$0	$0	$0	$0	$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	$1,500,000	$1,500,000	$0	$1,500,000	$0
FEES & SELF-GENERATED	$0	$0	$0	$0	$0
STATUTORY DEDICATIONS	$4,757,883	$4,528,517	$0	$4,528,472	$0
FEDERAL FUNDS	$168,575	$168,575	$0	$168,575	$0
TOTAL MEANS OF FINANCING	**$6,426,458**	**$6,197,092**	**$0**	**$6,197,047**	**$0**
Salaries	$133,848	$147,283	$0	$147,283	$0
Other Compensation	$0	$0	$0	$0	$0
Related Benefits	$59,229	$63,287	$0	$63,287	$0
TOTAL PERSONAL SERVICES	**$193,077**	**$210,570**	**$0**	**$210,570**	**$0**
Travel	$4,128	$5,555	$0	$5,555	$0
Operating Services	$30,701	$32,758	$0	$32,758	$0
Supplies	$5,122	$5,943	$0	$5,943	$0
TOTAL OPERATING EXPENSES	**$39,951**	**$44,256**	**$0**	**$44,256**	**$0**
PROFESSIONAL SERVICES	**$42,310**	**$39,472**	**$0**	**$39,472**	**$0**
Other Charges	$6,130,111	$5,880,537	$0	$5,880,537	$0
Debt Service	$0	$0	$0	$0	$0
Interagency Transfers	$20,375	$21,218	$0	$21,173	$0
TOTAL OTHER CHARGES	**$6,150,486**	**$5,901,755**	**$0**	**$5,901,710**	**$0**

Department: 01A - EXEC
Agency: 116 OFFICE OF STATE PUBLIC DEFENDER

STATE OF LOUISIANA
Childrens Budget
by Agency/Program and Service

CHILD1
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Acquisitions	$634	$1,039	$0	$1,039	$0
Major Repairs	$0	$0	$0	$0	$0
TOTAL ACQ. & MAJOR REPAIRS	**$634**	**$1,039**	**$0**	**$1,039**	**$0**
TOTAL EXPENDITURES	**$6,426,458**	**$6,197,092**	**$0**	**$6,197,047**	**$0**
Classified	1	1	0	1	0
Unclassified	1	1	0	1	1
TOTAL AUTHORIZED T.O. POSITIONS	**2**	**2**	**0**	**2**	**1**
TOTAL AUTHORIZED OTHER CHARGES POSITION	**0**	**0**	**0**	**0**	**0**
TOTAL NON-T.O. FTE POSITIONS	**0**	**0**	**0**	**0**	**0**
TOTAL POSITIONS	**2**	**2**	**0**	**2**	**0**

Department: 01A - EXEC
Agency: 116 OFFICE OF STATE PUBLIC DEFENDER

STATE OF LOUISIANA
Childrens Budget
Narrative

CHILD2
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Form ID:	58160
Form Description:	116 - Juvenile Defender Services
Service:	OSPD01 - Juvenile Defender Services

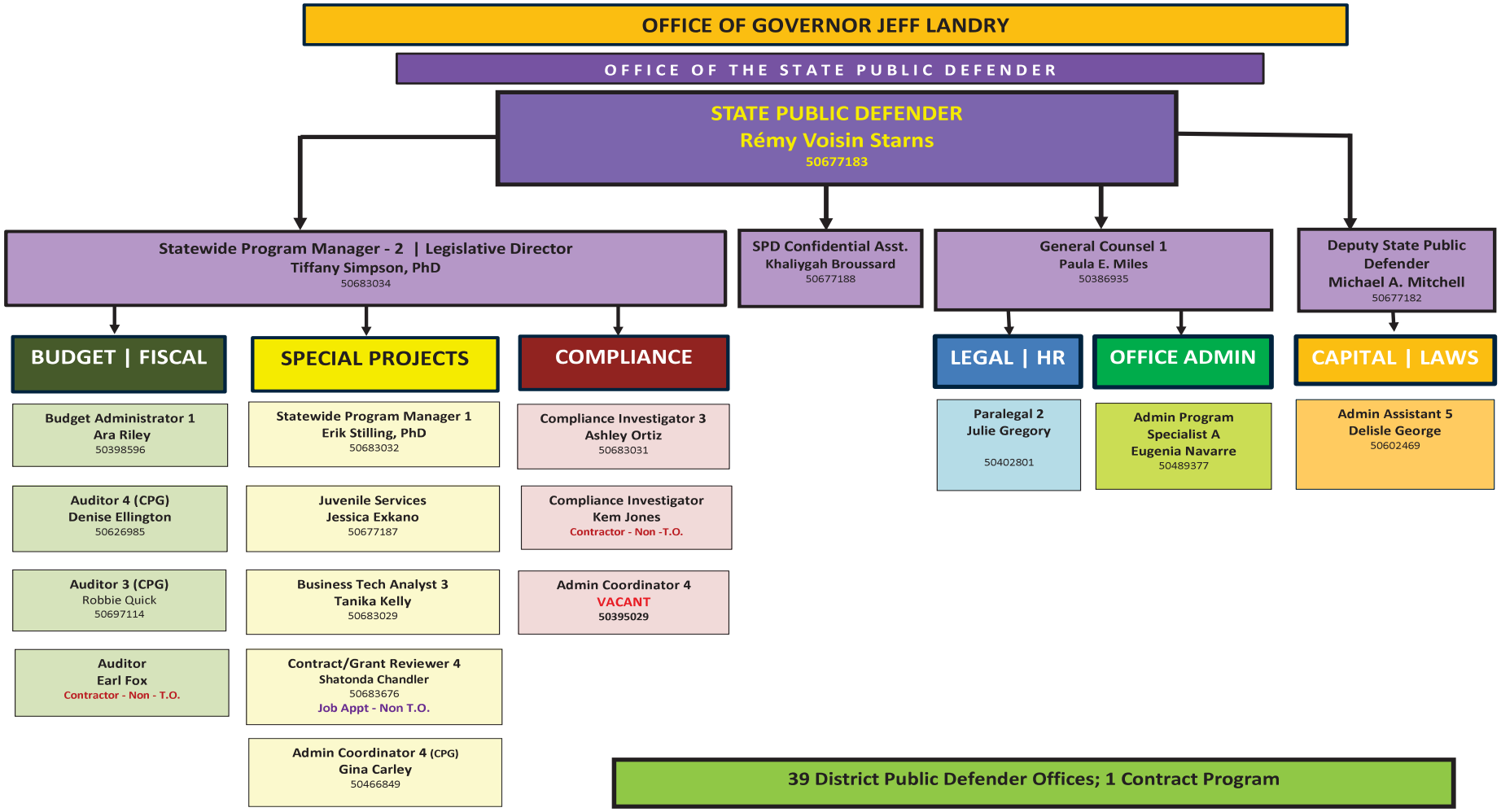
Question and Narrative Response
Describe the service:
Juvenile Defender Services provide: Direct representation at the Trial Level-Delinquency: In this program, we provide attorneys to represent children accused of criminal activity (delinquency) and ungovernable behavior Families In Need of Services (FINS). District representation at the Trial Level- Children in Need of Care (CINC) Representation/Termination for Parental Rights: In this program, we provide attorneys to represent parents in abuse and neglect cases. We resource defenders to comply with caseload limits set by the Louisiana Performance Standards. See below performance measures.
How does this fulfill the program's mission?
These services advance the program's mission to provide resources and support to children, ensuring their rights are protected and their best interests are served.
Who are the principal users?
The principal users are those who represent children and their families.
Who primarily benefits from the service?
Children and their families primarily benefit from this service.
Related objectives and performance measures:
Performance Measures: 1.) Develop and maintain contractual relationships with 100% of District Defenders in the district public defender offices 2.) Conduct site visits of district public defender offices and staff in at least 10% of all LA district public defender offices 3.) Ensure that an annual Juvenile Defender Training takes place.

Agency: 116 OFFICE OF STATE PUBLIC DEFENDER

STATE OF LOUISIANA
Sunset Review

SUNSET1
Fiscal Year 2027 - 2028
Report Date: 10/30/26

GENERAL ADDENDA


OFFICE OF GOVERNOR JEFF LANDRY
OFFICE OF THE STATE PUBLIC DEFENDER
STATE PUBLIC DEFENDER
Rémy Voisin Starns
50677183
Statewide Program Manager - 2 | Legislative Director
Tiffany Simpson, PhD
50683034
SPD Confidential Asst.
Khaliygah Broussard
50677188
General Counsel 1
Paula E. Miles
50386935
Deputy State Public Defender
Michael A. Mitchell
50677182
BUDGET | FISCAL
SPECIAL PROJECTS
COMPLIANCE
LEGAL | HR
OFFICE ADMIN
CAPITAL | LAWS
Budget Administrator 1
Ara Riley
50398596
Auditor 4 (CPG)
Denise Ellington
50626985
Auditor 3 (CPG)
Robbie Quick
50697114
Auditor
Earl Fox
Contractor - Non - T.O.
Statewide Program Manager 1
Erik Stilling, PhD
50683032
Juvenile Services
Jessica Exkano
50677187
Business Tech Analyst 3
Tanika Kelly
50683029
Contract/Grant Reviewer 4
Shatonda Chandler
50683676
Job Appt - Non T.O.
Admin Coordinator 4 (CPG)
Gina Carley
50466849
Compliance Investigator 3
Ashley Ortiz
50683031
Compliance Investigator
Kem Jones
Contractor - Non -T.O.
Admin Coordinator 4
VACANT
50395029
Paralegal 2
Julie Gregory
50402801
Admin Program Specialist A
Eugenia Navarre
50489377
Admin Assistant 5
Delisle George
50602469
39 District Public Defender Offices; 1 Contract Program



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