

## State General Fund - Appropriations and Requirements

Department Name	Existing Operating Budget (EOB) as of 12/01/25	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB	Percent of Change
Executive Department	308,820,273	287,459,161	(21,361,112)	(6.92)%
Department of Veterans Affairs	16,901,392	18,091,600	1,190,208	7.04%
Secretary of State	97,741,543	89,184,361	(8,557,182)	(8.75)%
Office of the Attorney General	23,022,015	24,058,115	1,036,100	4.50%
Lieutenant Governor	3,696,182	1,355,616	(2,340,566)	(63.32)%
State Treasurer	205,260	205,260	0	0.00%
Public Service Commission	0	0	0	0.00%
Agriculture and Forestry	26,524,102	30,413,862	3,889,760	14.67%
Commissioner of Insurance	180,000	0	(180,000)	(100.00)%
Louisiana Economic Development	61,807,681	45,882,801	(15,924,880)	(25.77)%
Department of Culture, Recreation, and Tourism	59,425,775	61,673,829	2,248,054	3.78%
Department of Transportation and Development	60,571,292	67,103,808	6,532,516	10.78%
Corrections Services	716,460,060	798,231,291	81,771,231	11.41%
Public Safety Services	128,895,011	155,549,147	26,654,136	20.68%
Youth Services	176,701,933	204,622,492	27,920,559	15.80%
Louisiana Department of Health	3,285,087,565	3,382,210,028	97,122,463	2.96%
Department of Children and Family Services	252,551,560	270,311,356	17,759,796	7.03%
Department of Conservation and Energy	29,021,034	23,753,661	(5,267,373)	(18.15)%
Department of Revenue	0	0	0	0.00%
Department of Environmental Quality	14,874,406	11,884,913	(2,989,493)	(20.10)%
Louisiana Works	20,680,735	20,848,560	167,825	0.81%
Department of Wildlife and Fisheries	41,304,956	48,648,486	7,343,530	17.78%
Department of Civil Service	5,925,607	6,178,824	253,217	4.27%
Retirement	0	0	0	0.00%
Higher Education	1,321,988,254	1,281,959,366	(40,028,888)	(3.03)%
Special Schools and Commissions	62,693,631	70,182,081	7,488,450	11.94%
Department of Education	4,250,545,658	4,125,837,768	(124,707,890)	(2.93)%
LSU Health Care Services Division	25,066,857	25,192,276	125,419	0.50%
Other Requirements	852,869,783	720,192,705	(132,677,078)	(15.56)%
<b>Total General Operating Appropriations</b>	<b>11,843,562,565</b>	<b>11,771,031,367</b>	<b>(72,531,198)</b>	<b>(0.61)%</b>
Ancillary Appropriations	0	0	0	0.00%
Non-Appropriated Requirements	540,895,863	533,084,750	(7,811,113)	(1.44)%
Judicial Expense	187,855,555	206,123,567	18,268,012	9.72%
Legislative Expense	94,514,289	94,514,289	0	0.00%
Capital Outlay	0	0	0	0.00%
<b>Grand Total</b>	<b>12,666,828,272</b>	<b>12,604,753,973</b>	<b>(62,074,299)</b>	<b>(0.49)%</b>

