Agency Budget Request

FISCAL YEAR 2027–2028

Executive Department

102 — Office of Inspector General



This page has been intentionally left blank

Signature Page **1**

Operational Plan **3**

Budget Request Overview **15**

Agency Summary Statement 16
Total Agency 16

Program Summary Statement 23
1021 - Administrative 23

Source of Funding Summary 29
Agency Overview 29

Source of Funding Detail 30
Federal Funds 30

Expenditures by Means of Financing 36
Existing Operating Budget 36
Total Request 37

Revenue Collections/Income 38
Federal Funds 38
Justification of Differences 39

Schedule of Requested Expenditures 40
1021 - Administrative 40

Continuation Budget Adjustments **43**

Agency Summary Statement 44
Total Agency 44

Continuation Budget Adjustments - Summarized 47

Program Summary Statement 49
1021 - Administrative 49

Continuation Budget Adjustments - by Program 51
Form 59307 — FY27-28 Inflation 51
Form 62293 — Personnel 53

Technical and Other Adjustments **55**

Agency Summary Statement 56
Total Agency 56
Program Breakout 57
Program Summary Statement 58
1021 - Administrative 58

New or Expanded Requests 59

Agency Summary Statement 60
Total Agency 60
Program Summary Statement 62
1021 - Administrative 62
Form 63114 — TO Increase 64
Form 63359 — ADAPT Interagency Transfer from the Attorney General 67

Total Request Summary 69

Agency Summary Statement 70
Total Agency 70
Program Summary Statement 73
1021 - Administrative 73

Addenda 75

General Addenda 83

Signature Page

BUDGET REQUEST

Fiscal Year Ending June 30,2028

NAME OF DEPARTMENT / AGENCY: Office of Inspector General

BUDGET UNIT: Office of Inspector General

SCHEDULE NUMBER: 01-102

TELEPHONE NUMBER: 225-342-4262

PHYSICAL ADDRESS: 602 North 5th Street, Suite 621

Baton Rouge, LA Galvez Building

ZIP CODE: 70802

WEB ADDRESS: https://oig.louisiana.gov/

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT:	**HEAD OF BUDGET UNIT:**
PRINTED NAME/TITLE: Angele Davis/Inspector General & CIO	**PRINTED NAME/TITLE:** Angele Davis/Inspector General/CIO
DATE: 11/2/2026	**DATE:** 11/2/2026
EMAIL ADDRESS: angele.davis@la.gov	**EMAIL ADDRESS:** angele.davis@la.gov

PROGRAM CONTACT PERSON: Alisa Jones	**FINANCIAL CONTACT PERSON:** Alisa Jones
TITLE: Executive Staff Officer	**TITLE:** Executive Staff Officer
TELEPHONE NUMBER: 225-342-4262	**TELEPHONE NUMBER:** 225-342-4262
EMAIL ADDRESS: alisa.jones@la.gov	**EMAIL ADDRESS:** alisa.jones@la.gov

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: 01A - EXEC

DEPARTMENT MISSION:

The Office of State Inspector General is an independent office within the Office of the Governor and a statutorily designated law enforcement agency. Its mission is to prevent and detect waste, inefficiency, mismanagement, misconduct, abuse, fraud, and corruption in the departments, offices, agencies, boards, commissions, task forces, authorities, and divisions of the executive branch of state government, and to help the executive branch find efficiency and optimization in carrying out the will of the Legislature. The State Inspector General also serves as the State's chief integrity officer.

The Office examines and investigates the management and affairs of covered agencies for the purposes of eliminating wasteful spending, improving government efficiency, and optimizing and modernizing government operations. Its access extends to the records of contractors, subcontractors, grantees, and subgrantees that relate to their contracts and grants with covered agencies, and to covered-agency records held by third parties. The Office conducts joint investigations and projects with federal, state, and local oversight and law enforcement agencies and leads the Louisiana Taxpayer Protection Initiative established by Executive Order JML 26-069.

DEPARTMENT GOALS:

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: 01A - EXEC

1. Eliminate wasteful spending and improve the efficiency of state government.
Examine and investigate the management and affairs of covered agencies to identify wasteful spending, inefficiency, and mismanagement; recommend changes to operations, internal controls, policies, and procedures that improve efficiency and optimize and modernize government operations; and carry out the Fiscal Responsibility Program.

2. Prevent fraud and improper payments before public funds are lost.
Lead the Louisiana Taxpayer Protection Initiative; promote the lawful sharing and matching of data within and among state agencies; recommend pre-payment verification, vendor and subrecipient screening, and stronger grant and pass-through controls; and promote a fraud risk management approach across the executive branch consistent with recognized leading practices, including the U.S. Government Accountability Office framework (GAO-15-593SP).

3. Provide the Governor, the Legislature, and the public with independent and transparent reporting.

Report findings to the Governor; give covered agencies an opportunity to respond before a report is released, except where release would jeopardize a pending or potential criminal investigation; file final reports, with agency responses, with the Joint Legislative Committee on the Budget; and submit an annual report to the Governor and the Joint Legislative Committee on the Budget at the end of each fiscal year, including the progress of the Louisiana Taxpayer Protection Initiative.

4. Support criminal, civil, and administrative accountability.
Notify the appropriate law enforcement agencies upon credible information of corruption or fraud and assist in their investigations; refer criminal matters to the Attorney General, including the Medicaid Fraud Control Unit where applicable, district attorneys, and federal partners; conduct joint investigations and projects with other oversight and law enforcement agencies; recommend disciplinary or administrative action when warranted; and file complaints with the Board of Ethics when violations of the Code of Governmental Ethics are detected.

5. Strengthen public integrity through prevention.
Review legislation, rules, regulations, policies, procedures, and transactions; provide training and education; recommend to the Governor and the Legislature changes that strengthen public integrity laws; and lead Operation Cut Red Tape, the regulatory review initiative the Office launched with the executive branch departments to carry out the review of administrative rules directed by Executive Order JML 25-38.

6. Exercise statutory authority with independence and professional rigor.
Use the Office's access to covered-agency, contractor, and grantee records, its authority to take sworn testimony, and its authority to issue subpoenas upon district court approval; adhere to professional standards such as those promulgated by the Association of Inspectors General; protect confidential records as required by law; and apply privacy, data-security, and due-process safeguards, including qualified human review before any adverse determination, when using data analytics.

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: 01A - EXEC

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 102 - Office of Inspector General

AGENCY MISSION:

The Office of State Inspector General, an independent office within the Office of the Governor and a designated law enforcement agency, prevents and detects waste, inefficiency, mismanagement, misconduct, abuse, fraud, and corruption in the covered agencies of the executive branch. The Office works to eliminate wasteful spending, improve government efficiency, and optimize and modernize government operations so that the executive branch carries out legislative intent efficiently. It leads the Louisiana Taxpayer Protection Initiative and reports its findings to the Governor, the Joint Legislative Committee on the Budget, and the public, to protect state resources and public trust.

AGENCY GOALS:

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 102 - Office of Inspector General

1. Improve integrity, efficiency, and accountability in state government.
Examine and investigate the management and affairs of covered agencies to identify and eliminate waste, inefficiency, mismanagement, misconduct, abuse, fraud, and corruption; recommend operational and policy improvements; and support the optimization and modernization of state operations as authorized by R.S. 49:220.24(B).

2. Prevent losses through data analytics and prevention-first controls.
Establish and operate the Taxpayer Protection Analytics Unit, with hosting and data-security support from the Office of Technology Services; match program and payment data against authoritative sources to detect ineligible, duplicate, or deceased recipients and excluded vendors; conduct program-specific fraud risk assessments of the highest-dollar and highest-risk programs, including grants to nonprofit and nongovernmental organizations; and recommend controls that verify eligibility and payment information before funds are paid.

3. Provide independent oversight and transparent reporting to state leadership and the public.
Report findings and recommendations to the Governor, file final reports with agency responses with the Joint Legislative Committee on the Budget, and submit the annual report required at the end of each fiscal year.

4. Strengthen prevention, compliance, and operational improvement.
Review legislation, rules, procedures, and agency operations; provide training and guidance; and recommend improvements that strengthen public integrity laws and promote effective governance.

5. Make referrals and conduct joint enforcement with partners.
Refer credible information of corruption or fraud to the appropriate federal, state, and local law enforcement agencies; assist in their investigations; and conduct joint investigations and projects to protect state and federal funds administered by the State.

6. Increase public confidence in state government.
Maintain a toll-free fraud hotline and a website for anonymous reporting; promote avenues for state employees, vendors, and citizens to report suspected fraud, waste, and abuse; and protect good-faith reporters consistent with applicable law.

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

The Office follows Civil Service rules and Division of Administration policies that provide flexible work schedules when business needs allow and job-protected leave under the Family and Medical Leave Act.

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 102 - Office of Inspector General

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 1021 - Administrative

PROGRAM AUTHORIZATION:

La. R.S. 49:220.21 through 220.25, as amended by Act No. 417 of the 2026 Regular Session (SB 292), effective May 28, 2026. Act 417 also repealed R.S. 49:220.26. These statutes establish the Office of State Inspector General as an independent office within the Office of the Governor, designate it a law enforcement agency, and designate the State Inspector General as the State's chief integrity officer. Executive Order JML 26-069 (July 29, 2026) directs the State Inspector General to launch and lead the Louisiana Taxpayer Protection Initiative.

PROGRAM MISSION:

The mission of the Office of State Inspector General is to prevent and detect waste, inefficiency, mismanagement, misconduct, abuse, fraud, and corruption in all departments, offices, agencies, boards, commissions, task forces, authorities, and divisions of the executive branch. The Office examines and investigates covered agencies for the purposes of eliminating wasteful spending, improving government efficiency, and optimizing and modernizing government operations, so that legislative intent is carried out efficiently and responsibly.

The Office has access to the records of contractors, subcontractors, grantees, and subgrantees relating to their contracts and grants with covered agencies, and to covered-agency records held by third parties. It conducts joint investigations and projects with federal, state, and local agencies and leads the Louisiana Taxpayer Protection Initiative, which reaches state and federal funds administered by the State and funds passed through to grantees and subrecipients.

PROGRAM GOALS:

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 1021 - Administrative

1. Strengthen the integrity, efficiency, and accountability of state government.
Investigate, detect, and prevent waste, inefficiency, mismanagement, misconduct, abuse, fraud, and corruption; identify wasteful spending; and recommend improvements that increase efficiency and optimize and modernize government operations.

2. Provide independent oversight and work with prosecutorial and law enforcement partners.
Conduct criminal, administrative, and policy investigations; notify and assist the appropriate federal, state, and local agencies when there is credible information of fraud or corruption; and prepare investigative findings that support criminal, civil, or administrative action when warranted.

3. Prevent improper payments through analytics and payment integrity.
Through the Louisiana Taxpayer Protection Initiative and its Analytics Unit, apply data matching, risk scoring, and vendor and subrecipient screening to identify risk before payment, and recommend payment, contracting, and subaward controls to covered agencies.

4. Enhance transparency and public trust through accessible reporting.
Maintain and promote the toll-free fraud hotline and website for anonymous reporting; screen complaints promptly; and report findings and recommendations to the Governor, the Joint Legislative Committee on the Budget, and the public as the statute requires.

5. Engage in proactive prevention and policy improvement.
Review legislation, regulations, policies, procedures, and operational processes; provide training that strengthens internal controls; and recommend improvements that increase efficiency, reduce risk, and strengthen public integrity across state government.

PROGRAM ACTIVITY:

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 1021 - Administrative

The Office of State Inspector General has one programmatic activity, which encompasses the following statutory functions:

1. Conduct investigations, examinations, and reviews to eliminate waste, inefficiency, mismanagement, misconduct, abuse, fraud, and corruption.
Specifically, the OSIG will:
- i. Conduct independent criminal investigations as a designated law enforcement agency, notify the appropriate law enforcement agencies upon credible information of corruption or fraud, and assist prosecutors when evidence supports criminal action.
- ii. Examine all complaints for potential violations of state and federal law and determine whether investigation by the OSIG, referral to federal, state, or local agencies, or closure is warranted.
- iii. Conduct efficiency and optimization reviews that identify wasteful spending, internal control weaknesses, and operational inefficiencies, recommend corrective action, and carry out the Fiscal Responsibility Program.
- iv. Recommend disciplinary or administrative action when supported by investigative findings.
- v. Obtain records of covered agencies, contractors, subcontractors, grantees, and subgrantees; take sworn testimony; and seek subpoenas upon district court approval as needed.
- vi. Conduct joint investigations and projects with federal, state, and local oversight and law enforcement agencies.

2. Prevent fraud, waste, and improper payments through the Louisiana Taxpayer Protection Initiative.
Specifically, the OSIG will:
- i. Operate the Taxpayer Protection Analytics Unit, with hosting, infrastructure, and data-security support from the Office of Technology Services, as the Office's capability for secure data integration, matching, and risk scoring.
- ii. Promote lawful data sharing and matching across agencies, including matching against authoritative sources such as the U.S. Treasury Do Not Pay working system, and screening of vendors, grantees, and subrecipients against exclusion and debarment lists.
- iii. Conduct program-specific fraud risk assessments that prioritize the highest-dollar and highest-risk programs, including grants and pass-through funds to nonprofit and nongovernmental organizations.
- iv. Recommend payment, contracting, and subaward controls, including pre-award eligibility review and milestone-based disbursement consistent with 2 C.F.R. §§ 200.331 and 200.332.
- v. Review legislation, rules, policies, procedures, and transactions; provide training and education; recommend reforms that optimize and modernize government operations and strengthen public integrity laws; and lead Operation Cut Red Tape with the executive branch departments to carry out the review of administrative rules directed by Executive Order JML 25-38.
- vi. Apply privacy, data-security, and due-process safeguards, including qualified human review before any adverse determination based on an automated alert or risk score.
- vii. Contract for professional services, without public bid, as reasonably necessary for specialized analytics, forensic, and efficiency expertise.

3. Receive, document, and screen complaints within established timeframes.
Specifically, the OSIG will:
- i. Maintain a toll-free fraud hotline and a website for anonymous reporting.
- ii. Receive complaints by mail, telephone, fax, email, online submission, or walk-in.
- iii. Screen each complaint within 30 days of receipt, as an internal performance standard, to determine jurisdiction, evaluate the sufficiency of the information, identify risks to state resources, and decide whether investigation, referral, or closure is appropriate.

4. Report results.
Specifically, the OSIG will:

- i. Report findings to the Governor and provide covered agencies an opportunity to respond before release, except where release would jeopardize a pending or potential criminal investigation.
- ii. File final reports, with agency responses, with the Joint Legislative Committee on the Budget.
- iii. Submit an annual report to the Governor and the Joint Legislative Committee on the Budget at the end of each fiscal year, including the progress of the Louisiana Taxpayer Protection Initiative.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 1021 - Administrative

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 01 - EXEC

AGENCY ID: 102 - Office of Inspector General

PROGRAM ID: 1021 - Administrative

PM OBJECTIVE: 1021-01 - To investigate, detect, and prevent fraud, waste, corruption, misconduct, abuse, inefficiencies, and mismanagement in the executive branch of state government and to document the receipt of complaints and how we intend to proceed within 30 days.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
22616	K	Percentage of complaints with a final disposition determined within 30 days of receipt	P	90	100	100	100	100	0	0

Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024	Prior Year Actual FY2024 - 2025	Prior Year Actual FY2025 - 2026
24280	G	Total number of complaints received during the year	N	828	1,138	1,037	1,029	1,563
24281	G	Total number of complaints with a determination of how we intend to proceed within 30 days of receipts during the fiscal year	N	828	1,138	1,037	1,029	1,563

Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	2,166,216	5,455,618	9,188,878	3,733,260	68.43%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	16,330	16,330	—	—
TOTAL MEANS OF FINANCING	**$2,166,216**	**$5,471,948**	**$9,205,208**	**$3,733,260**	**68.23%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Total:	—	—	—	—	—

Agency Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	1,217,652	1,407,135	3,549,847	2,142,712	152.27%
Other Compensation	—	—	—	—	—
Related Benefits	677,928	742,936	1,406,628	663,692	89.33%
TOTAL PERSONAL SERVICES	**$1,895,580**	**$2,150,071**	**$4,956,475**	**$2,806,404**	**130.53%**
Travel	4,965	7,264	16,135	8,871	122.12%
Operating Services	26,872	25,112	195,781	170,669	679.63%
Supplies	16,920	12,984	93,840	80,856	622.74%
TOTAL OPERATING EXPENSES	**$48,757**	**$45,360**	**$305,756**	**$260,396**	**574.07%**
PROFESSIONAL SERVICES	**—**	**$3,002,500**	**$3,073,960**	**$71,460**	**2.38%**
Other Charges	282	3,866	3,866	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	221,598	270,151	865,151	595,000	220.25%
TOTAL OTHER CHARGES	**$221,880**	**$274,017**	**$869,017**	**$595,000**	**217.14%**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$2,166,216**	**$5,471,948**	**$9,205,208**	**$3,733,260**	**68.23%**

Agency Positions

Classified	13	13	13	—	—
Unclassified	2	2	7	5	250.00%
TOTAL AUTHORIZED T.O. POSITIONS	15	15	20	5	33.33%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	15	15	20	5	33.33%

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	2,166,216	5,455,618	9,188,878	3,733,260
Federal Funds	—	16,330	16,330	—
Total:	**$2,166,216**	**$5,471,948**	**$9,205,208**	**$3,733,260**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	881,998	1,098,002	2,231,962	1,133,960
5110015	SAL-CLASS-TO-OT	—	16,330	16,330	—
5110020	SAL-CLASS-TO-TERM	24,942	—	—	—
5110025	SAL-UNCLASS-TO-REG	286,913	292,803	1,301,555	1,008,752
5110035	SAL-UNCLASS-TO-TERM	23,798	—	—	—
Total Salaries:		**$1,217,652**	**$1,407,135**	**$3,549,847**	**$2,142,712**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	—	663,692	663,692
5130010	RET CONTR-STATE EMP	403,834	458,034	458,034	—
5130050	POSTRET BENEFITS	117,126	114,169	114,169	—
5130055	FICA TAX (OASDI)	7,091	9,320	9,320	—
5130060	MEDICARE TAX	16,689	20,913	20,913	—
5130070	GRP INS CONTRIBUTION	125,457	132,500	132,500	—
5130090	TAXABLE FRINGE BEN	7,731	8,000	8,000	—
Total Related Benefits:		**$677,928**	**$742,936**	**$1,406,628**	**$663,692**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5210015	IN-STATE TRAVEL-CONF	447	500	512	12
5210020	IN-STATE TRAV-FIELD	904	2,300	2,355	55
5210055	OUT-OF-STTRV-CONF	1,664	3,464	12,244	8,780
5210060	OUT-OF-STTRV-FIELD	—	1,000	1,024	24
5210105	STAFF TRAINING	720	—	—	—
5210110	CONFERENCE REG FEES	1,230	—	—	—
Total Travel:		**$4,965**	**$7,264**	**$16,135**	**$8,871**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	—	30,070	30,070
5310005	SERV-PRINTING	153	600	614	14
5310010	SERV-DUES & OTHER	—	4,775	4,889	114
5310011	SERV-SUBSCRIPTIONS	17,308	6,195	146,342	140,147
5310014	SERV-DRUG TESTING	30	—	—	—
5310017	SERV-DOC DESTRUCTION	240	—	—	—
5310031	SER-CRDT CRD TRN FEE	107	—	—	—
5310042	SERV-BAR DUES	330	—	—	—
5310050	SERV-DUES & OTHER	746	—	—	—
5310400	SERV-MISC	768	800	819	19
5330017	MAINT-DATA SOFTWARE	—	1,200	1,229	29
5330018	MAINT-AUTO REPAIRS	1,496	5,000	5,119	119
5340020	RENT-EQUIPMENT	1,971	800	819	19
5340072	SOFTWARE LICENSING	—	2,720	2,785	65
5350004	UTIL-TELEPHONE SERV	1,632	1,500	1,536	36

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5350005	UTIL-OTHER COMM SERV	2,091	1,500	1,536	36
5350006	UTIL-MAIL/DEL/POST	—	22	23	1
Total Operating Services:		**$26,872**	**$25,112**	**$195,781**	**$170,669**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	1,347	284	291	7
5410006	SUP-COMPUTER	1,356	1,500	17,083	15,583
5410007	SUP-CLOTHING/UNIFORM	310	100	102	2
5410015	SUP-AUTO	4,535	4,440	4,546	106
5410031	SUP-REP/MNT SUP-AUTO	3,321	4,174	4,273	99
5410036	SUP-FUELTRAC	5,905	1,672	1,712	40
5410039	SUP - AMMUNITIONS	—	395	404	9
5410057	SUP-DISPO TABLEWARE	19	—	—	—
5410400	SUP-OTHER	127	419	65,429	65,010
Total Supplies:		**$16,920**	**$12,984**	**$93,840**	**$80,856**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5510003	PROF SERV-MGT CONSUL	—	3,002,500	3,073,960	71,460
Total Professional Services:		**—**	**$3,002,500**	**$3,073,960**	**$71,460**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5620064	MISC-PROF SVCS	—	3,866	3,866	—
5620065	MISC-SUPPLIES OTHER	282	—	—	—
Total Other Charges:		**$282**	**$3,866**	**$3,866**	**—**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	15,022	16,368	16,368	—
5950007	IAT-PRINTING	30	11,309	11,309	—
5950008	IAT-POSTAGE	14	—	—	—
5950014	IAT-TELEPHONE	6,975	20,977	20,977	—
5950024	IAT-SECURITY	10	—	—	—
5950026	IAT-RENTALS	59,865	63,957	63,957	—
5950049	IAT-CIVIL SERVICE	6,670	6,790	6,790	—
5950050	IAT-ORM INSURANCE	55,541	56,893	56,893	—
5950051	IAT-OSUP	696	687	687	—
5950056	IAT-CAP PRK-PATROL	—	8,509	8,509	—
5950057	IAT-CAP POL-BLD SEC	1,705	—	—	—
5950058	IAT-TECH SVCS	75,070	84,661	679,661	595,000
Total Interagency Transfers:		**$221,598**	**$270,151**	**$865,151**	**$595,000**
Total Agency Expenditures:		**$2,166,216**	**$5,471,948**	**$9,205,208**	**$3,733,260**

PROGRAM SUMMARY STATEMENT

1021 - Administrative

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	2,166,216	5,455,618	9,188,878	3,733,260	68.43%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	16,330	16,330	—	—
TOTAL MEANS OF FINANCING	**$2,166,216**	**$5,471,948**	**$9,205,208**	**$3,733,260**	**68.23%**

Program Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	1,217,652	1,407,135	3,549,847	2,142,712	152.27%
Other Compensation	—	—	—	—	—
Related Benefits	677,928	742,936	1,406,628	663,692	89.33%
TOTAL PERSONAL SERVICES	**$1,895,580**	**$2,150,071**	**$4,956,475**	**$2,806,404**	**130.53%**
Travel	4,965	7,264	16,135	8,871	122.12%
Operating Services	26,872	25,112	195,781	170,669	679.63%
Supplies	16,920	12,984	93,840	80,856	622.74%
TOTAL OPERATING EXPENSES	**$48,757**	**$45,360**	**$305,756**	**$260,396**	**574.07%**
PROFESSIONAL SERVICES	**—**	**$3,002,500**	**$3,073,960**	**$71,460**	**2.38%**
Other Charges	282	3,866	3,866	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	221,598	270,151	865,151	595,000	220.25%
TOTAL OTHER CHARGES	**$221,880**	**$274,017**	**$869,017**	**$595,000**	**217.14%**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$2,166,216**	**$5,471,948**	**$9,205,208**	**$3,733,260**	**68.23%**

Program Positions

Classified	13	13	13	—	—
Unclassified	2	2	7	5	250.00%
TOTAL AUTHORIZED T.O. POSITIONS	15	15	20	5	33.33%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	15	15	20	5	33.33%

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	2,166,216	5,455,618	9,188,878	3,733,260
Federal Funds	—	16,330	16,330	—
Total:	**$2,166,216**	**$5,471,948**	**$9,205,208**	**$3,733,260**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	881,998	1,098,002	2,231,962	1,133,960
5110015	SAL-CLASS-TO-OT	—	16,330	16,330	—
5110020	SAL-CLASS-TO-TERM	24,942	—	—	—
5110025	SAL-UNCLASS-TO-REG	286,913	292,803	1,301,555	1,008,752
5110035	SAL-UNCLASS-TO-TERM	23,798	—	—	—
Total Salaries:		**$1,217,652**	**$1,407,135**	**$3,549,847**	**$2,142,712**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	—	663,692	663,692
5130010	RET CONTR-STATE EMP	403,834	458,034	458,034	—
5130050	POSTRET BENEFITS	117,126	114,169	114,169	—
5130055	FICA TAX (OASDI)	7,091	9,320	9,320	—
5130060	MEDICARE TAX	16,689	20,913	20,913	—
5130070	GRP INS CONTRIBUTION	125,457	132,500	132,500	—
5130090	TAXABLE FRINGE BEN	7,731	8,000	8,000	—
Total Related Benefits:		**$677,928**	**$742,936**	**$1,406,628**	**$663,692**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5210015	IN-STATE TRAVEL-CONF	447	500	512	12
5210020	IN-STATE TRAV-FIELD	904	2,300	2,355	55
5210055	OUT-OF-STTRV-CONF	1,664	3,464	12,244	8,780
5210060	OUT-OF-STTRV-FIELD	—	1,000	1,024	24
5210105	STAFF TRAINING	720	—	—	—
5210110	CONFERENCE REG FEES	1,230	—	—	—
Total Travel:		**$4,965**	**$7,264**	**$16,135**	**$8,871**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	—	30,070	30,070
5310005	SERV-PRINTING	153	600	614	14
5310010	SERV-DUES & OTHER	—	4,775	4,889	114
5310011	SERV-SUBSCRIPTIONS	17,308	6,195	146,342	140,147
5310014	SERV-DRUG TESTING	30	—	—	—
5310017	SERV-DOC DESTRUCTION	240	—	—	—
5310031	SER-CRDT CRD TRN FEE	107	—	—	—
5310042	SERV-BAR DUES	330	—	—	—
5310050	SERV-DUES & OTHER	746	—	—	—
5310400	SERV-MISC	768	800	819	19
5330017	MAINT-DATA SOFTWARE	—	1,200	1,229	29
5330018	MAINT-AUTO REPAIRS	1,496	5,000	5,119	119
5340020	RENT-EQUIPMENT	1,971	800	819	19
5340072	SOFTWARE LICENSING	—	2,720	2,785	65
5350004	UTIL-TELEPHONE SERV	1,632	1,500	1,536	36

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5350005	UTIL-OTHER COMM SERV	2,091	1,500	1,536	36
5350006	UTIL-MAIL/DEL/POST	—	22	23	1
Total Operating Services:		**$26,872**	**$25,112**	**$195,781**	**$170,669**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	1,347	284	291	7
5410006	SUP-COMPUTER	1,356	1,500	17,083	15,583
5410007	SUP-CLOTHING/UNIFORM	310	100	102	2
5410015	SUP-AUTO	4,535	4,440	4,546	106
5410031	SUP-REP/MNT SUP-AUTO	3,321	4,174	4,273	99
5410036	SUP-FUELTRAC	5,905	1,672	1,712	40
5410039	SUP - AMMUNITIONS	—	395	404	9
5410057	SUP-DISPO TABLEWARE	19	—	—	—
5410400	SUP-OTHER	127	419	65,429	65,010
Total Supplies:		**$16,920**	**$12,984**	**$93,840**	**$80,856**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5510003	PROF SERV-MGT CONSUL	—	3,002,500	3,073,960	71,460
Total Professional Services:		**—**	**$3,002,500**	**$3,073,960**	**$71,460**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5620064	MISC-PROF SVCS	—	3,866	3,866	—
5620065	MISC-SUPPLIES OTHER	282	—	—	—
Total Other Charges:		**$282**	**$3,866**	**$3,866**	**—**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	15,022	16,368	16,368	—
5950007	IAT-PRINTING	30	11,309	11,309	—
5950008	IAT-POSTAGE	14	—	—	—
5950014	IAT-TELEPHONE	6,975	20,977	20,977	—
5950024	IAT-SECURITY	10	—	—	—
5950026	IAT-RENTALS	59,865	63,957	63,957	—
5950049	IAT-CIVIL SERVICE	6,670	6,790	6,790	—
5950050	IAT-ORM INSURANCE	55,541	56,893	56,893	—
5950051	IAT-OSUP	696	687	687	—
5950056	IAT-CAP PRK-PATROL	—	8,509	8,509	—
5950057	IAT-CAP POL-BLD SEC	1,705	—	—	—
5950058	IAT-TECH SVCS	75,070	84,661	679,661	595,000
Total Interagency Transfers:		**$221,598**	**$270,151**	**$865,151**	**$595,000**
Total Expenditures for Program 1021		**$2,166,216**	**$5,471,948**	**$9,205,208**	**$3,733,260**
Total Agency Expenditures:		**$2,166,216**	**$5,471,948**	**$9,205,208**	**$3,733,260**

SOURCE OF FUNDING SUMMARY

Agency Overview

Federal Funds

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
FEDERAL	—	5,330	5,330	—	55544
FEDERAL	—	5,000	5,000	—	55545
FEDERAL	—	6,000	6,000	—	55546
Total Federal Funds	**—**	**$16,330**	**$16,330**	**—**	
Total Sources of Funding:	**—**	**$16,330**	**$16,330**	**—**	

SOURCE OF FUNDING DETAIL

Federal Funds

Form 55544 — 102 - Public Corruption Task Force with FBI

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	5,330	—	—	5,330	—	—	5,330	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**$5,330**	**—**	**—**	**$5,330**	**—**	**—**	**$5,330**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$5,330**	**—**	**—**	**$5,330**	**—**	**—**	**$5,330**	**—**	**—**

Form 55544 — 102 - Public Corruption Task Force with FBI

Question	Narrative Response
State the purpose, source and legal citation.	Federal Funds - Louisiana Public Corruption Task Force Federal FISRU: #PTCF2 Cost Reimbursement Agreement for Staff Overtime
Agency discretion or Federal requirement?	Federal restrictions only permit these funds to defray overtime and related expenses for the OIG staff member who serve on the Public Corruption Task Force.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 55545 — 102 - SNAP Task Force with USDA Office of Inspector General

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	5,000	—	—	5,000	—	—	5,000	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**$5,000**	**—**	**—**	**$5,000**	**—**	**—**	**$5,000**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$5,000**	**—**	**—**	**$5,000**	**—**	**—**	**$5,000**	**—**	**—**

Form 55545 — 102 - SNAP Task Force with USDA Office of Inspector General

Question	Narrative Response
State the purpose, source and legal citation.	Federal Funds - SNAP Task Force United State Department of Agriculture OIG Cost Reimbursement Agreement for Staff Overtime
Agency discretion or Federal requirement?	Federal restrictions only permit these funds to defray overtime and related expenses for the OIG staff member who serve on the SNAP Task Force
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 55546 — 102 - US SS Louisiana Financial Crimes Task Force

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	6,000	—	—	6,000	—	—	6,000	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**$6,000**	**—**	**—**	**$6,000**	**—**	**—**	**$6,000**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$6,000**	**—**	**—**	**$6,000**	**—**	**—**	**$6,000**	**—**	**—**

Form 55546 — 102 - US SS Louisiana Financial Crimes Task Force

Question	Narrative Response
State the purpose, source and legal citation.	Federal Funds - Louisiana Financial Crimes Task Force United States Secret Service Cost Reimbursement Agreement for Staff Overtime
Agency discretion or Federal requirement?	Federal restrictions only permit these funds to defray overtime and related expenses for the OIG Staff members who serve on the Louisiana Financial Crimes Task Force.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Federal Funds Form ID 55544 FEDERAL	Federal Funds Form ID 55545 FEDERAL	Federal Funds Form ID 55546 FEDERAL
Salaries	—	1,407,135	1,390,805	5,330	5,000	6,000
Other Compensation	—	—	—	—	—	—
Related Benefits	—	742,936	742,936	—	—	—
TOTAL PERSONAL SERVICES	**—**	**$2,150,071**	**$2,133,741**	**$5,330**	**$5,000**	**$6,000**
Travel	—	7,264	7,264	—	—	—
Operating Services	—	25,112	25,112	—	—	—
Supplies	—	12,984	12,984	—	—	—
TOTAL OPERATING EXPENSES	**—**	**$45,360**	**$45,360**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**$3,002,500**	**$3,002,500**	**—**	**—**	**—**
Other Charges	—	3,866	3,866	—	—	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	270,151	270,151	—	—	—
TOTAL OTHER CHARGES	**—**	**$274,017**	**$274,017**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$5,471,948**	**$5,455,618**	**$5,330**	**$5,000**	**$6,000**

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Federal Funds Form ID 55544 FEDERAL	Federal Funds Form ID 55545 FEDERAL	Federal Funds Form ID 55546 FEDERAL
Salaries	—	3,549,847	3,533,517	5,330	5,000	6,000
Other Compensation	—	—	—	—	—	—
Related Benefits	—	1,406,628	1,406,628	—	—	—
TOTAL PERSONAL SERVICES	**—**	**$4,956,475**	**$4,940,145**	**$5,330**	**$5,000**	**$6,000**
Travel	—	16,135	16,135	—	—	—
Operating Services	—	195,781	195,781	—	—	—
Supplies	—	93,840	93,840	—	—	—
TOTAL OPERATING EXPENSES	**—**	**$305,756**	**$305,756**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**$3,073,960**	**$3,073,960**	**—**	**—**	**—**
Other Charges	—	3,866	3,866	—	—	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	865,151	865,151	—	—	—
TOTAL OTHER CHARGES	**—**	**$869,017**	**$869,017**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$9,205,208**	**$9,188,878**	**$5,330**	**$5,000**	**$6,000**

REVENUE COLLECTIONS/INCOME

Federal Funds

006 - Federal Funds

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
FEDERAL	4060035	FR-OTHER	—	16,330	16,330	—
Total Collections/Income			**—**	**$16,330**	**$16,330**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			—	16,330	16,330	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**$16,330**	**$16,330**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Justification of Differences

Form 57162 — 102 - Federal Funds

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

SCHEDULE OF REQUESTED EXPENDITURES

1021 - Administrative

Travel

FY2027-2028 Request	Description
2,400	Investigator firearm training and certifications
3,370	To provide funding for the Inspector General and investigators for travel while conducting investigations.
10,365	To provide staff with training and professional development inclusive of travel and registration fees. Also includes travel associated with TPAU.
$16,135	**Total Travel**

Operating Services

FY2027-2028 Request	Description
3,072	Cell phones for Inspector General and legal counsel; wifi hotspots and SIMS cards used for investigative purposes
819	Equipment associated with software for IDEA/CMTS
145,507	Membership, database, publication, document, etc. subscriptions and funding for subscriptions and API/system access in association with ADAPT.
6,558	Membership dues for organizational associations
384	Printing of legal documents from clerk of court and other agencies
5,119	Repairs and maintenance for vehicles
240	Shredding/document destruction per the records retention policy
34,082	This is an annual fee for the use of a system to obtain criminal background information; IDEA software and CMTS software used for data analytics and case management; Adobe Acrobat, Storyline, Document Management, and Celerian. Funding for operating services associated with the TPAU.
$195,781	**Total Operating Services**

Supplies

FY2027-2028 Request	Description
587	Ammunition for firearms
10,530	Auto fuel, maintenance, supplies, and repairs
588	General office supplies
1,510	Supplies associated with computer/printers
80,547	Supplies associated with the TPAU and ADAPT.
78	Uniforms for OIG Staff
$93,840	**Total Supplies**

Professional Services

FY2027-2028 Request	Means of Financing	Description
3,073,960	State General Fund	
$3,073,960		**Funding to provide the OIG with funds to contract individuals or firms possessing technical expertise in professional disciplines outside the office staff**
$3,073,960	**Total Professional Services**	

Other Charges

FY2027-2028 Request	Means of Financing	Description
3,866	State General Fund	
$3,866		**Anticipation of contract services regarding a new OIG server and IT support**
$3,866	**Total Other Charges**	

Interagency Transfers

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
13,868	State General Fund		
$13,868		**DIVISION OF ADMINISTRATION**	**DOA - Office of Human Resources**

Interagency Transfers *(continued)*

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
63,957	State General Fund		
$63,957		**DIVISION OF ADMINISTRATION**	**Rent in State-owned Buildings**
687	State General Fund		
$687		**DIVISION OF ADMINISTRATION**	**Uniform Payroll System (UPS) Fees**
595,000	State General Fund		
$595,000		**DOA-OFFICE OF TECHNOLOGY SVCS**	**IAT to IT funding associated with ADAPT.**
84,661	State General Fund		
$84,661		**DOA-OFFICE OF TECHNOLOGY SVCS**	**Office of Technology Services (OTS) Fees**
20,977	State General Fund		
$20,977		**DOA-OFFICE OF TECHNOLOGY SVCS**	**OTS-telephone and data services**
11,309	State General Fund		
$11,309		**DOA-OFFICE OF TECHNOLOGY SVCS**	**Production Support Services (PSS) mail**
2,500	State General Fund		
$2,500		**LA PROPERTY ASSISTANCE AGENCY**	**LA Property Assistance Agency - GPS**
56,893	State General Fund		
$56,893		**OFFICE OF RISK MANAGEMENT**	**ORM Premiums**
8,509	State General Fund		
$8,509		**OFFICE OF STATE POLICE**	**Capitol Park Security Fees**
6,790	State General Fund		
$6,790		**STATE CIVIL SERVICE**	**Civil Service Fees**
$865,151	**Total Interagency Transfers**		

Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	5,455,618	—	72,541	2,110,719	—	—	7,638,878
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	16,330	—	—	—	—	—	16,330
TOTAL MEANS OF FINANCING	**$5,471,948**	**—**	**$72,541**	**$2,110,719**	**—**	**—**	**$7,655,208**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	1,407,135	—	—	1,447,027	—	—	2,854,162
Other Compensation	—	—	—	—	—	—	—
Related Benefits	742,936	—	—	663,692	—	—	1,406,628
TOTAL PERSONAL SERVICES	**$2,150,071**	**—**	**—**	**$2,110,719**	**—**	**—**	**$4,260,790**
Travel	7,264	—	173	—	—	—	7,437
Operating Services	25,112	—	599	—	—	—	25,711
Supplies	12,984	—	309	—	—	—	13,293
TOTAL OPERATING EXPENSES	**$45,360**	**—**	**$1,081**	**—**	**—**	**—**	**$46,441**
PROFESSIONAL SERVICES	**$3,002,500**	**—**	**$71,460**	**—**	**—**	**—**	**$3,073,960**
Other Charges	3,866	—	—	—	—	—	3,866
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	270,151	—	—	—	—	—	270,151
TOTAL OTHER CHARGES	**$274,017**	**—**	**—**	**—**	**—**	**—**	**$274,017**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$5,471,948**	**—**	**$72,541**	**$2,110,719**	**—**	**—**	**$7,655,208**
Classified	13	—	—	—	—	—	13
Unclassified	2	—	—	—	—	—	2
TOTAL AUTHORIZED T.O. POSITIONS	**15**	**—**	**—**	**—**	**—**	**—**	**15**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 59307 — FY27-28 Inflation

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	72,541
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$72,541**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	173
Operating Services	599
Supplies	309
TOTAL OPERATING EXPENSES	**$1,081**
PROFESSIONAL SERVICES	**$71,460**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$72,541**

Form 62293 — Personnel

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	2,110,719
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$2,110,719**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	1,447,027
Other Compensation	—
Related Benefits	663,692
TOTAL PERSONAL SERVICES	**$2,110,719**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$2,110,719**

PROGRAM SUMMARY STATEMENT

1021 - Administrative

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	5,455,618	—	72,541	2,110,719	—	—	7,638,878
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	16,330	—	—	—	—	—	16,330
TOTAL MEANS OF FINANCING	**$5,471,948**	**—**	**$72,541**	**$2,110,719**	**—**	**—**	**$7,655,208**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	1,407,135	—	—	1,447,027	—	—	2,854,162
Other Compensation	—	—	—	—	—	—	—
Related Benefits	742,936	—	—	663,692	—	—	1,406,628
TOTAL PERSONAL SERVICES	**$2,150,071**	**—**	**—**	**$2,110,719**	**—**	**—**	**$4,260,790**
Travel	7,264	—	173	—	—	—	7,437
Operating Services	25,112	—	599	—	—	—	25,711
Supplies	12,984	—	309	—	—	—	13,293
TOTAL OPERATING EXPENSES	**$45,360**	**—**	**$1,081**	**—**	**—**	**—**	**$46,441**
PROFESSIONAL SERVICES	**$3,002,500**	**—**	**$71,460**	**—**	**—**	**—**	**$3,073,960**
Other Charges	3,866	—	—	—	—	—	3,866
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	270,151	—	—	—	—	—	270,151
TOTAL OTHER CHARGES	**$274,017**	**—**	**—**	**—**	**—**	**—**	**$274,017**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$5,471,948**	**—**	**$72,541**	**$2,110,719**	**—**	**—**	**$7,655,208**
Classified	13	—	—	—	—	—	13
Unclassified	2	—	—	—	—	—	2
TOTAL AUTHORIZED T.O. POSITIONS	**15**	**—**	**—**	**—**	**—**	**—**	**15**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 59307 — FY27-28 Inflation

1021 - Administrative

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	72,541
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$72,541**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	173
Operating Services	599
Supplies	309
TOTAL OPERATING EXPENSES	**$1,081**
PROFESSIONAL SERVICES	**$71,460**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$72,541**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Total:	**—**

Supporting Detail

Means of Financing

Description	Amount
State General Fund	72,541
Total:	**$72,541**

Travel

Commitment item	Name	Amount
5210015	IN-STATE TRAVEL-CONF	12
5210020	IN-STATE TRAV-FIELD	55
5210055	OUT-OF-STTRV-CONF	82
5210060	OUT-OF-STTRV-FIELD	24
Total:		**$173**

Operating Services

Commitment item	Name	Amount
5310005	SERV-PRINTING	14
5310010	SERV-DUES & OTHER	114
5310011	SERV-SUBSCRIPTIONS	147
5310400	SERV-MISC	19
5330017	MAINT-DATA SOFTWARE	29
5330018	MAINT-AUTO REPAIRS	119
5340020	RENT-EQUIPMENT	19
5340072	SOFTWARE LICENSING	65
5350004	UTIL-TELEPHONE SERV	36
5350005	UTIL-OTHER COMM SERV	36
5350006	UTIL-MAIL/DEL/POST	1
Total:		**$599**

Supplies

Commitment item	Name	Amount
5410001	SUP-OFFICE SUPPLIES	7
5410006	SUP-COMPUTER	36
5410007	SUP-CLOTHING/UNIFORM	2

Supplies *(continued)*

Commitment item	Name	Amount
5410015	SUP-AUTO	106
5410031	SUP-REP/MNT SUP-AUTO	99
5410036	SUP-FUELTRAC	40
5410039	SUP - AMMUNITIONS	9
5410400	SUP-OTHER	10
Total:		**$309**

Professional Services

Commitment item	Name	Amount
5510003	PROF SERV-MGT CONSUL	71,460
Total:		**$71,460**

Form 62293 — Personnel

1021 - Administrative

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	2,110,719
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$2,110,719**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	1,447,027
Other Compensation	—
Related Benefits	663,692
TOTAL PERSONAL SERVICES	**$2,110,719**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$2,110,719**

Question	Narrative Response
Explain the need for this request.	
Cite performance indicators for the adjustment.	
What would the impact be if this is not funded?	
Is revenue a fixed amount or can it be adjusted?	
Is the expenditure of these revenues restricted?	
Additional information or comments.	

Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	5,455,618	2,183,260	—	7,638,878
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	16,330	—	—	16,330
TOTAL MEANS OF FINANCING	**$5,471,948**	**$2,183,260**	**—**	**$7,655,208**
Salaries	1,407,135	1,447,027	—	2,854,162
Other Compensation	—	—	—	—
Related Benefits	742,936	663,692	—	1,406,628
TOTAL PERSONAL SERVICES	**$2,150,071**	**$2,110,719**	**—**	**$4,260,790**
Travel	7,264	173	—	7,437
Operating Services	25,112	599	—	25,711
Supplies	12,984	309	—	13,293
TOTAL OPERATING EXPENSES	**$45,360**	**$1,081**	**—**	**$46,441**
PROFESSIONAL SERVICES	**$3,002,500**	**$71,460**	**—**	**$3,073,960**
Other Charges	3,866	—	—	3,866
Debt Service	—	—	—	—
Interagency Transfers	270,151	—	—	270,151
TOTAL OTHER CHARGES	**$274,017**	**—**	**—**	**$274,017**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$5,471,948**	**$2,183,260**	**—**	**$7,655,208**
Classified	**13**	**—**	**—**	**13**
Unclassified	**2**	**—**	**—**	**2**
TOTAL AUTHORIZED T.O. POSITIONS	**15**	**—**	**—**	**15**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	1021 Administrative
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	**—**	**—**
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	**—**	**—**
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	**—**	**—**
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**
TOTAL EXPENDITURES & REQUEST	**—**	**—**
Classified	**—**	**—**
Unclassified	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**

PROGRAM SUMMARY STATEMENT

1021 - Administrative

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	5,455,618	2,183,260	—	7,638,878
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	16,330	—	—	16,330
TOTAL MEANS OF FINANCING	**$5,471,948**	**$2,183,260**	**—**	**$7,655,208**
Salaries	1,407,135	1,447,027	—	2,854,162
Other Compensation	—	—	—	—
Related Benefits	742,936	663,692	—	1,406,628
TOTAL PERSONAL SERVICES	**$2,150,071**	**$2,110,719**	**—**	**$4,260,790**
Travel	7,264	173	—	7,437
Operating Services	25,112	599	—	25,711
Supplies	12,984	309	—	13,293
TOTAL OPERATING EXPENSES	**$45,360**	**$1,081**	**—**	**$46,441**
PROFESSIONAL SERVICES	**$3,002,500**	**$71,460**	**—**	**$3,073,960**
Other Charges	3,866	—	—	3,866
Debt Service	—	—	—	—
Interagency Transfers	270,151	—	—	270,151
TOTAL OTHER CHARGES	**$274,017**	**—**	**—**	**$274,017**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$5,471,948**	**$2,183,260**	**—**	**$7,655,208**
Classified	**13**	**—**	**—**	**13**
Unclassified	**2**	**—**	**—**	**2**
TOTAL AUTHORIZED T.O. POSITIONS	**15**	**—**	**—**	**15**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	5,455,618	2,183,260	—	1,550,000	9,188,878
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	16,330	—	—	—	16,330
TOTAL MEANS OF FINANCING	**$5,471,948**	**$2,183,260**	**—**	**$1,550,000**	**$9,205,208**
Salaries	1,407,135	1,447,027	—	695,685	3,549,847
Other Compensation	—	—	—	—	—
Related Benefits	742,936	663,692	—	—	1,406,628
TOTAL PERSONAL SERVICES	**$2,150,071**	**$2,110,719**	**—**	**$695,685**	**$4,956,475**
Travel	7,264	173	—	8,698	16,135
Operating Services	25,112	599	—	170,070	195,781
Supplies	12,984	309	—	80,547	93,840
TOTAL OPERATING EXPENSES	**$45,360**	**$1,081**	**—**	**$259,315**	**$305,756**
PROFESSIONAL SERVICES	**$3,002,500**	**$71,460**	**—**	**—**	**$3,073,960**
Other Charges	3,866	—	—	—	3,866
Debt Service	—	—	—	—	—
Interagency Transfers	270,151	—	—	595,000	865,151
TOTAL OTHER CHARGES	**$274,017**	**—**	**—**	**$595,000**	**$869,017**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$5,471,948**	**$2,183,260**	**—**	**$1,550,000**	**$9,205,208**
Classified	13	—	—	—	13
Unclassified	2	—	—	5	7
TOTAL AUTHORIZED T.O. POSITIONS	15	—	—	5	20
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Total:	—	—	—	—	—

PROGRAM SUMMARY STATEMENT

1021 - Administrative

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	5,455,618	2,183,260	—	1,550,000	9,188,878
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	16,330	—	—	—	16,330
TOTAL MEANS OF FINANCING	**$5,471,948**	**$2,183,260**	**—**	**$1,550,000**	**$9,205,208**
Salaries	1,407,135	1,447,027	—	695,685	3,549,847
Other Compensation	—	—	—	—	—
Related Benefits	742,936	663,692	—	—	1,406,628
TOTAL PERSONAL SERVICES	**$2,150,071**	**$2,110,719**	**—**	**$695,685**	**$4,956,475**
Travel	7,264	173	—	8,698	16,135
Operating Services	25,112	599	—	170,070	195,781
Supplies	12,984	309	—	80,547	93,840
TOTAL OPERATING EXPENSES	**$45,360**	**$1,081**	**—**	**$259,315**	**$305,756**
PROFESSIONAL SERVICES	**$3,002,500**	**$71,460**	**—**	**—**	**$3,073,960**
Other Charges	3,866	—	—	—	3,866
Debt Service	—	—	—	—	—
Interagency Transfers	270,151	—	—	595,000	865,151
TOTAL OTHER CHARGES	**$274,017**	**—**	**—**	**$595,000**	**$869,017**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$5,471,948**	**$2,183,260**	**—**	**$1,550,000**	**$9,205,208**
Classified	13	—	—	—	13
Unclassified	2	—	—	5	7
TOTAL AUTHORIZED T.O. POSITIONS	15	—	—	5	20
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Total:	—	—	—	—	—

Form 63114 — TO Increase

1021 - Administrative

Means of Financing and Expenditures

	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested	FY2028-2029 Requested	FY2029-2030 Requested	FY2030-2031 Requested
STATE GENERAL FUND (Direct)	—	750,000	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**—**	**750,000**	**—**	**—**	**—**
Salaries	—	695,685	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL SALARIES	**—**	**695,685**	**—**	**—**	**—**
Travel	—	8,698	—	—	—
Operating Services	—	30,070	—	—	—
Supplies	—	15,547	—	—	—
TOTAL OPERATING EXPENSES	**—**	**54,315**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**750,000**	**—**	**—**	**—**
Classified	—	—	—	—	—
Unclassified	15	5	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	15	5	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Question	Narrative Response
Explain need for the new or expanded service.	The Office of State Inspector General (OSIG) is requesting funding to establish the Taxpayer Protection Analytics Unit to support the Louisiana Taxpayer Protection Initiative and align with emerging federal fraud prevention and enforcement efforts. The unit will provide dedicated analytical, performance measurement, contract oversight, and process improvement capabilities that do not currently exist within OSIG's staffing structure. The requested positions will strengthen the agency's ability to identify fraud, waste, and abuse, improve oversight of public expenditures, and measure return on investment from investigative and audit activities.
How will it help fulfill the program's mission?	The proposed unit directly supports OSIG's mission by enhancing the agency's ability to detect, prevent, and address fraud, waste, abuse, corruption, and inefficiencies in state government operations. Through advanced analytics, performance measurement, contract oversight, and fraud intelligence capabilities, the unit will provide actionable information to support investigations, identify emerging risks, improve accountability, and promote efficient use of taxpayer resources.
Who will be the principal users?	The primary users of the expanded service will include: Office of State Inspector General investigators and management. State agencies subject to audits, reviews, inspections, and investigations. Federal, state, and local governmental partners engaged in fraud prevention and enforcement initiatives. Executive and legislative decision-makers seeking information regarding program efficiency, savings, and return on investment.
Who will primarily benefit from the service?	The primary beneficiaries of these services will be: Louisiana taxpayers through increased accountability and protection of public funds. State agencies that receive recommendations for improving efficiency and reducing costs. Citizens receiving state services that benefit from improved program integrity and oversight. Policymakers who rely on accurate performance and financial information for decision-making.
What strategic objectives are affected?	The proposed expansion advances the following strategic objectives: Strengthen the state's ability to identify and prevent fraud, waste, abuse, and improper payments. Improve accountability and transparency in government operations. Increase efficiency and effectiveness through data-driven reviews and recommendations. Establish measurable return-on-investment methodologies to demonstrate the value of OSIG activities. Enhance interagency and federal-state collaboration related to fraud detection and prevention initiatives.
What operational objectives are affected?	The expanded service will support operational objectives to: Increase analytical review of state expenditures, contracts, grants, and payments. Develop fraud intelligence and data-driven investigative leads. Improve performance measurement and reporting capabilities. Conduct organizational efficiency and process improvement reviews. Strengthen contract management, grants administration, and ROI verification processes. Support implementation of technology and analytics tools used to identify fraud risks and performance trends.
List a revised version of the objective(s) here.	Establish and fully implement the Taxpayer Analytics and Reviews Unit to provide analytical support, performance measurement, fraud intelligence, efficiency reviews, and contract oversight functions that improve the identification of fraud, waste, abuse, and inefficiencies across state government operations. Potential performance indicators may include: Number of analytical reviews completed. Number of fraud referrals generated through analytics. Number of efficiency reviews conducted. Verified cost savings identified. Return on investment achieved through OSIG activities. Number of performance dashboards and reports produced.
If no objective exists, create one-strategic.	N/A

Question	Narrative Response
If no objective exists, create one-operational.	N/A
Explain the Strategies needed to implement.	Hiring and onboarding of the five approved positions: Finance & Contracts Manager Data Scientist Business Analytics Specialist (Fraud Intelligence) Business Analytics Specialist (Efficiency & Process Improvement) Business Analytics Specialist (Performance Measurement) Acquisition and implementation of analytical software, data tools, subscriptions, and technology resources needed to support fraud detection, performance measurement, and efficiency reviews. Development of data-sharing agreements and coordination with state and federal partners to support analytical reviews and fraud prevention efforts. Establishment of performance measurement methodologies and ROI reporting processes to document results and support budget and policy decisions. Integration of analytical support into investigative, audit, and review activities to improve the effectiveness and efficiency of OSIG operations. This expanded service will position OSIG to provide a proactive, data-driven approach to protecting public resources while supporting the goals of the Louisiana Taxpayer Protection Initiative and related federal fraud prevention initiatives.
Additional information or comments.	N/A

Form 63359 — ADAPT Interagency Transfer from the Attorney General

1021 - Administrative

Means of Financing and Expenditures

	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested	FY2028-2029 Requested	FY2029-2030 Requested	FY2030-2031 Requested
STATE GENERAL FUND (Direct)	—	800,000	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**—**	**800,000**	**—**	**—**	**—**
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL SALARIES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	140,000	—	—	—
Supplies	—	65,000	—	—	—
TOTAL OPERATING EXPENSES	**—**	**205,000**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	—	595,000	—	—	—
TOTAL OTHER CHARGES	**—**	**595,000**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**800,000**	**—**	**—**	**—**
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Question	Narrative Response
Explain need for the new or expanded service.	
How will it help fulfill the program's mission?	
Who will be the principal users?	
Who will primarily benefit from the service?	
What strategic objectives are affected?	
What operational objectives are affected?	
List a revised version of the objective(s) here.	
If no objective exists, create one-strategic.	
If no objective exists, create one-operational.	
Explain the Strategies needed to implement.	
Additional information or comments.	

Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	2,166,216	5,455,618	2,183,260	—	1,550,000	9,188,878	3,733,260
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	16,330	—	—	—	16,330	—
TOTAL MEANS OF FINANCING	**$2,166,216**	**$5,471,948**	**$2,183,260**	**—**	**$1,550,000**	**$9,205,208**	**$3,733,260**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	1,217,652	1,407,135	1,447,027	—	695,685	3,549,847	2,142,712
Other Compensation	—	—	—	—	—	—	—
Related Benefits	677,928	742,936	663,692	—	—	1,406,628	663,692
TOTAL PERSONAL SERVICES	**$1,895,580**	**$2,150,071**	**$2,110,719**	**—**	**$695,685**	**$4,956,475**	**$2,806,404**
Travel	4,965	7,264	173	—	8,698	16,135	8,871
Operating Services	26,872	25,112	599	—	170,070	195,781	170,669
Supplies	16,920	12,984	309	—	80,547	93,840	80,856
TOTAL OPERATING EXPENSES	**$48,757**	**$45,360**	**$1,081**	**—**	**$259,315**	**$305,756**	**$260,396**
PROFESSIONAL SERVICES	**—**	**$3,002,500**	**$71,460**	**—**	**—**	**$3,073,960**	**$71,460**
Other Charges	282	3,866	—	—	—	3,866	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	221,598	270,151	—	—	595,000	865,151	595,000
TOTAL OTHER CHARGES	**$221,880**	**$274,017**	**—**	**—**	**$595,000**	**$869,017**	**$595,000**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$2,166,216**	**$5,471,948**	**$2,183,260**	**—**	**$1,550,000**	**$9,205,208**	**$3,733,260**
Classified	13	13	—	—	—	13	—
Unclassified	2	2	—	—	5	7	5
TOTAL AUTHORIZED T.O. POSITIONS	**15**	**15**	**—**	**—**	**5**	**20**	**5**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

PROGRAM SUMMARY STATEMENT

1021 - Administrative

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	2,166,216	5,455,618	2,183,260	—	1,550,000	9,188,878	3,733,260
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	16,330	—	—	—	16,330	—
TOTAL MEANS OF FINANCING	**$2,166,216**	**$5,471,948**	**$2,183,260**	**—**	**$1,550,000**	**$9,205,208**	**$3,733,260**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	1,217,652	1,407,135	1,447,027	—	695,685	3,549,847	2,142,712
Other Compensation	—	—	—	—	—	—	—
Related Benefits	677,928	742,936	663,692	—	—	1,406,628	663,692
TOTAL PERSONAL SERVICES	**$1,895,580**	**$2,150,071**	**$2,110,719**	**—**	**$695,685**	**$4,956,475**	**$2,806,404**
Travel	4,965	7,264	173	—	8,698	16,135	8,871
Operating Services	26,872	25,112	599	—	170,070	195,781	170,669
Supplies	16,920	12,984	309	—	80,547	93,840	80,856
TOTAL OPERATING EXPENSES	**$48,757**	**$45,360**	**$1,081**	**—**	**$259,315**	**$305,756**	**$260,396**
PROFESSIONAL SERVICES	**—**	**$3,002,500**	**$71,460**	**—**	**—**	**$3,073,960**	**$71,460**
Other Charges	282	3,866	—	—	—	3,866	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	221,598	270,151	—	—	595,000	865,151	595,000
TOTAL OTHER CHARGES	**$221,880**	**$274,017**	**—**	**—**	**$595,000**	**$869,017**	**$595,000**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$2,166,216**	**$5,471,948**	**$2,183,260**	**—**	**$1,550,000**	**$9,205,208**	**$3,733,260**
Classified	13	13	—	—	—	13	—
Unclassified	2	2	—	—	5	7	5
TOTAL AUTHORIZED T.O. POSITIONS	**15**	**15**	**—**	**—**	**5**	**20**	**5**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Addenda

Agency: 102 OFFICE OF INSPECTOR GENERAL

STATE OF LOUISIANA
Childrens Budget
Department Summary

CHILD - DS
Fiscal Year 2027 - 2028
Report Date: 11/2/26

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Agency: 102 OFFICE OF INSPECTOR GENERAL

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2027 - 2028
Report Date: 11/2/26

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Form ID:	
Form Description:	
Service:	

Question and Narrative Response

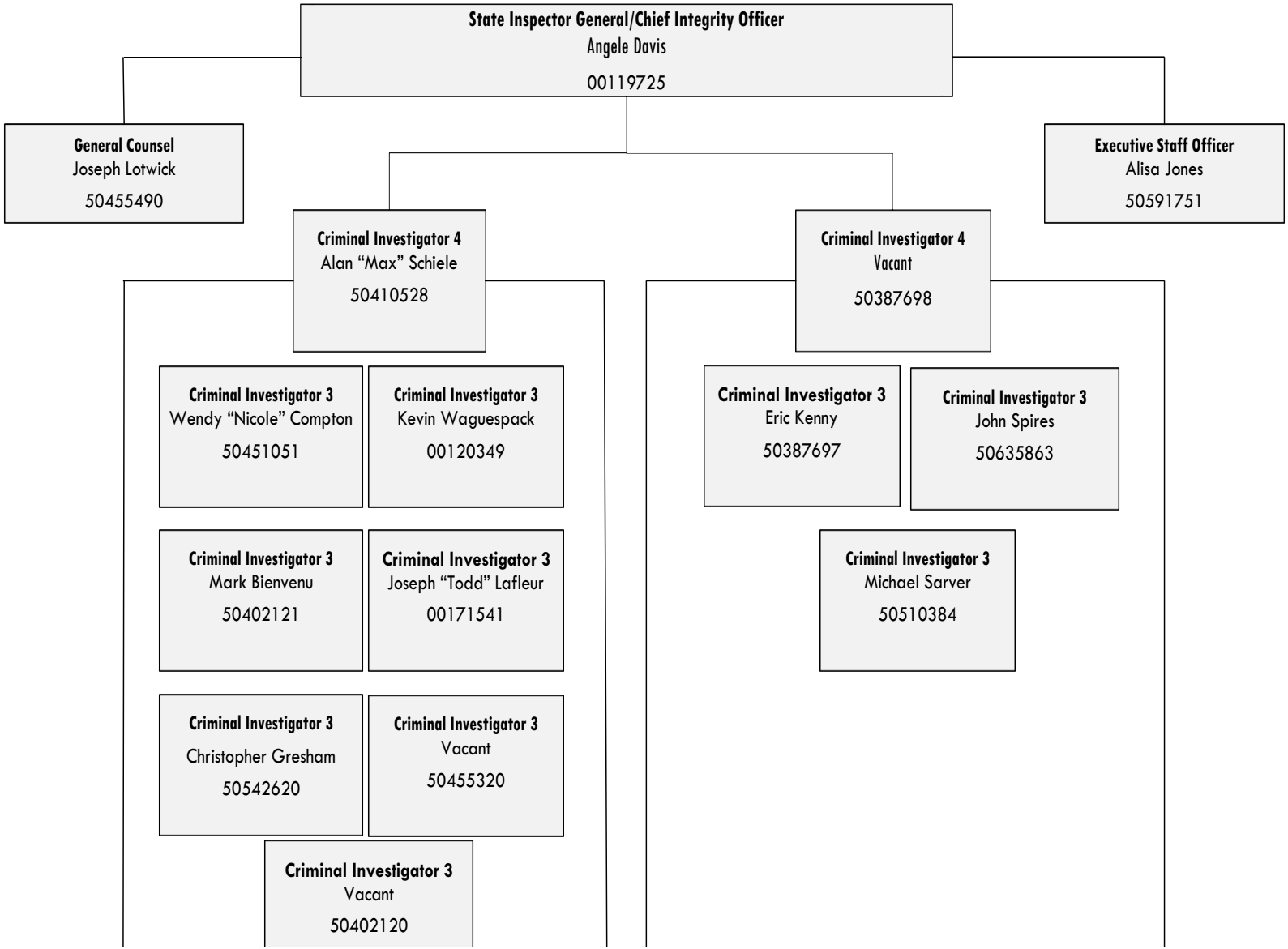
Agency: 102 OFFICE OF INSPECTOR GENERAL

STATE OF LOUISIANA
Sunset Review

SUNSET1
Fiscal Year 2027 - 2028
Report Date: 11/2/26

GENERAL ADDENDA

Office of Inspector General 6/11/2026





This page has been intentionally left blank