

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$513,705,037	\$492,838,441	\$492,838,441	\$474,873,922	\$490,797,861	(\$2,040,580)	(0.41%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$8,853,170	\$8,485,184	\$8,485,184	\$8,485,184	\$8,485,184	\$0	0%
FEES & SELF-GENERATED	\$729,438,552	\$786,152,963	\$786,152,963	\$786,152,963	\$839,034,535	\$52,881,572	6.73%
STATUTORY DEDICATIONS	\$24,562,394	\$24,140,874	\$24,140,874	\$24,534,977	\$34,974,626	\$10,833,752	44.88%
FEDERAL FUNDS	\$12,427,125	\$13,018,275	\$13,018,275	\$13,018,275	\$14,018,275	\$1,000,000	7.68%
TOTAL MEANS OF FINANCING	\$1,288,986,278	\$1,324,635,737	\$1,324,635,737	\$1,307,065,321	\$1,387,310,481	\$62,674,744	4.73%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

600 - LSU System

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$513,705,037	\$492,838,441	\$492,838,441	\$474,873,922	\$490,797,861	(\$2,040,580)	(0.41%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$8,853,170	\$8,485,184	\$8,485,184	\$8,485,184	\$8,485,184	\$0	0%
FEES & SELF-GENERATED	\$729,438,552	\$786,152,963	\$786,152,963	\$786,152,963	\$839,034,535	\$52,881,572	6.73%
STATUTORY DEDICATIONS	\$24,562,394	\$24,140,874	\$24,140,874	\$24,534,977	\$34,974,626	\$10,833,752	44.88%
FEDERAL FUNDS	\$12,427,125	\$13,018,275	\$13,018,275	\$13,018,275	\$14,018,275	\$1,000,000	7.68%
TOTAL MEANS OF FINANCING	\$1,288,986,278	\$1,324,635,737	\$1,324,635,737	\$1,307,065,321	\$1,387,310,481	\$62,674,744	4.73%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6001 - Pennington Biomedical Research Center

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$38,419,862	\$35,494,923	\$35,494,923	\$34,054,829	\$35,177,576	(\$317,347)	(0.89%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$845,561	\$845,561	\$845,561	\$845,561	\$845,561	\$0	0%
STATUTORY DEDICATIONS	\$93,101	\$91,154	\$91,154	\$94,501	\$92,839	\$1,685	1.85%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$39,358,524	\$36,431,638	\$36,431,638	\$34,994,891	\$36,115,976	(\$315,662)	(0.87%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6002 - Louisiana State University - A&M College

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$175,575,451	\$148,897,628	\$148,897,628	\$144,625,471	\$150,975,437	\$2,077,809	1.40%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$8,853,170	\$8,485,184	\$8,485,184	\$8,485,184	\$8,485,184	\$0	0%
FEES & SELF-GENERATED	\$547,156,841	\$582,264,309	\$582,264,309	\$582,264,309	\$631,264,309	\$49,000,000	8.42%
STATUTORY DEDICATIONS	\$9,338,338	\$9,158,885	\$9,158,885	\$9,467,042	\$18,328,440	\$9,169,555	100.12%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$740,923,800	\$748,806,006	\$748,806,006	\$744,842,006	\$809,053,370	\$60,247,364	8.05%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6003 - Louisiana State University - Alexandria

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$8,370,551	\$7,891,902	\$7,891,902	\$8,176,096	\$7,950,484	\$58,582	0.74%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$32,408,268	\$35,885,025	\$35,885,025	\$35,885,025	\$35,885,025	\$0	0%
STATUTORY DEDICATIONS	\$265,230	\$259,681	\$259,681	\$269,216	\$264,481	\$4,800	1.85%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$41,044,049	\$44,036,608	\$44,036,608	\$44,330,337	\$44,099,990	\$63,382	0.14%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6004 - LSU Health Services - Shreveport

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$84,795,668	\$87,965,077	\$87,965,077	\$85,380,081	\$89,108,446	\$1,143,369	1.30%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$24,510,965	\$25,823,433	\$25,823,433	\$25,823,433	\$27,105,005	\$1,281,572	4.96%
STATUTORY DEDICATIONS	\$6,343,178	\$6,220,930	\$6,220,930	\$6,115,208	\$5,916,706	(\$304,224)	(4.89%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$115,649,811	\$120,009,440	\$120,009,440	\$117,318,722	\$122,130,157	\$2,120,717	1.77%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6005 - LSU Health Sciences Center - New Orleans

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$95,227,208	\$98,769,617	\$98,769,617	\$94,543,857	\$96,110,506	(\$2,659,111)	(2.69%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$66,262,223	\$67,903,888	\$67,903,888	\$67,903,888	\$70,503,888	\$2,600,000	3.83%
STATUTORY DEDICATIONS	\$4,082,865	\$3,997,450	\$3,997,450	\$4,144,225	\$4,071,335	\$73,885	1.85%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$165,572,296	\$170,670,955	\$170,670,955	\$166,591,970	\$170,685,729	\$14,774	0.01%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6006 - Louisiana State University - Eunice

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$6,194,070	\$7,077,720	\$7,077,720	\$6,250,021	\$7,307,049	\$229,329	3.24%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$11,215,184	\$10,628,383	\$10,628,383	\$10,628,383	\$10,628,383	\$0	0%
STATUTORY DEDICATIONS	\$246,866	\$241,702	\$241,702	\$250,577	\$246,170	\$4,468	1.85%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$17,656,120	\$17,947,805	\$17,947,805	\$17,128,981	\$18,181,602	\$233,797	1.30%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6007 - Louisiana State University - Shreveport

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$14,310,970	\$13,166,197	\$13,166,197	\$13,136,479	\$12,874,110	(\$292,087)	(2.22%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$42,277,984	\$55,994,397	\$55,994,397	\$55,994,397	\$55,994,397	\$0	0%
STATUTORY DEDICATIONS	\$624,270	\$611,211	\$611,211	\$633,653	\$2,622,508	\$2,011,297	329.07%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$57,213,224	\$69,771,805	\$69,771,805	\$69,764,529	\$71,491,015	\$1,719,210	2.46%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6008 - Louisiana State University Agricultural Center

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$90,811,257	\$93,575,377	\$93,575,377	\$88,707,088	\$91,294,253	(\$2,281,124)	(2.44%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$4,761,526	\$6,807,967	\$6,807,967	\$6,807,967	\$6,807,967	\$0	0%
STATUTORY DEDICATIONS	\$3,568,546	\$3,559,861	\$3,559,861	\$3,560,555	\$3,432,147	(\$127,714)	(3.59%)
FEDERAL FUNDS	\$12,427,125	\$13,018,275	\$13,018,275	\$13,018,275	\$14,018,275	\$1,000,000	7.68%
TOTAL MEANS OF FINANCING	\$111,568,454	\$116,961,480	\$116,961,480	\$112,093,885	\$115,552,642	(\$1,408,838)	(1.20%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$492,838,441	\$8,485,184	\$786,152,963	\$24,140,874	\$13,018,275	\$1,324,635,737	0	Existing Operating Budget
(\$738,807)	\$0	\$0	\$0	\$0	(\$738,807)	0	Statewide Adjustments
(\$21,791,499)	\$0	\$0	\$0	\$0	(\$21,791,499)	0	Non-Recurring Other
\$20,489,726	\$0	\$52,881,572	\$10,833,752	\$1,000,000	\$85,205,050	0	Other Adjustments
\$490,797,861	\$8,485,184	\$839,034,535	\$34,974,626	\$14,018,275	\$1,387,310,481	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$738,807)	\$0	\$0	\$0	\$0	(\$738,807)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session.
(\$738,807)	\$0	\$0	\$0	\$0	(\$738,807)	0	Total

STATE OF LOUISIANA

Adjustments Report

Enacted

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Eunice for personal services.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - New Orleans for equipment.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for operating expenses at the Center for Medical Education.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from LSU-Agricultural Center for equipment for research stations.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Pennington Biomedical Research Center for operating expenses.
(\$6,000,000)	\$0	\$0	\$0	\$0	(\$6,000,000)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$1,291,499)	\$0	\$0	\$0	\$0	(\$1,291,499)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$21,791,499)	\$0	\$0	\$0	\$0	(\$21,791,499)	0	Total

STATE OF LOUISIANA

Adjustments Report

Enacted

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$52,881,572	\$0	\$0	\$52,881,572	0	Adjustment to institutions in the Louisiana State University (LSU) Board of Supervisors due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU - A&M College: \$49,000,000 LSU Health Sciences Center - Shreveport: \$1,281,572 LSU Health Sciences Center - New Orleans: \$2,600,000
\$13,600	\$0	\$0	\$0	\$0	\$13,600	0	Adjustment to LSU Health Sciences Center - Shreveport for the Feist-Weiller Cancer Center.
\$0	\$0	\$0	\$14,540	\$0	\$14,540	0	Adjustment to Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Louisiana State University Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$351,219	\$0	\$351,219	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$532,007)	\$0	(\$532,007)	0	Adjustment to Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. LSU Health Sciences Center - Shreveport: (\$352,275) LSU - Agricultural Center: (\$179,732)
\$476,686,668	\$0	\$0	\$0	\$0	\$476,686,668	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	0	Provides funding outside of the higher education formula to Louisiana State University - Agricultural Center for support and extension related programs.
\$450,000	\$0	\$0	\$0	\$0	\$450,000	0	Provides funding outside of the higher education formula to Louisiana State University - A&M College for a financial and academic audit of the University of New Orleans.
\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000	0	Provides funding outside of the higher education formula to Louisiana State University - A&M College for the purchase of Copper Crowne.

STATE OF LOUISIANA

Adjustments Report

Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$900,000	\$0	\$0	\$0	\$0	\$900,000	0	Provides funding outside of the higher education formula to Louisiana State University - A&M College to support the development of LSU System Health Affairs.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula to Louisiana State University - Eunice.
\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - New Orleans.
\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - Shreveport.
\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - Shreveport for research activities at the St. Vincent campus.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula to Pennington Biomedical Research Institution to offset federal indirect cost recovery reductions.
\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	0	Provides funding to Louisiana State University – Agricultural Center for operations.
\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	0	Provides Statutory Dedications out of the Criminal Justice and First Responder Fund to Louisiana State University - Shreveport for campus safety and security improvements.
\$0	\$0	\$0	\$9,000,000	\$0	\$9,000,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to Louisiana State University - A&M College for graduate assistantships.
(\$471,060,542)	\$0	\$0	\$0	\$0	(\$471,060,542)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$20,489,726	\$0	\$52,881,572	\$10,833,752	\$1,000,000	\$85,205,050	0	Total

600 - LSU System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$492,838,441	\$8,485,184	\$786,152,963	\$24,140,874	\$13,018,275	\$1,324,635,737	0	Existing Operating Budget as of 12/01/2024
(\$738,807)	\$0	\$0	\$0	\$0	(\$738,807)	0	Statewide Adjustments
(\$21,791,499)	\$0	\$0	\$0	\$0	(\$21,791,499)	0	Non-Recurring Other
\$20,489,726	\$0	\$52,881,572	\$10,833,752	\$1,000,000	\$85,205,050	0	Other Adjustments
\$490,797,861	\$8,485,184	\$839,034,535	\$34,974,626	\$14,018,275	\$1,387,310,481	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$738,807)	\$0	\$0	\$0	\$0	(\$738,807)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session.
(\$738,807)	\$0	\$0	\$0	\$0	(\$738,807)	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

600 - LSU System

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Eunice for personal services.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - New Orleans for equipment.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for operating expenses at the Center for Medical Education.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from LSU-Agricultural Center for equipment for research stations.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Pennington Biomedical Research Center for operating expenses.
(\$6,000,000)	\$0	\$0	\$0	\$0	(\$6,000,000)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$1,291,499)	\$0	\$0	\$0	\$0	(\$1,291,499)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$21,791,499)	\$0	\$0	\$0	\$0	(\$21,791,499)	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

600 - LSU System

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$52,881,572	\$0	\$0	\$52,881,572	0	Adjustment to institutions in the Louisiana State University (LSU) Board of Supervisors due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU - A&M College: \$49,000,000 LSU Health Sciences Center - Shreveport: \$1,281,572 LSU Health Sciences Center - New Orleans: \$2,600,000
\$13,600	\$0	\$0	\$0	\$0	\$13,600	0	Adjustment to LSU Health Sciences Center - Shreveport for the Feist-Weiller Cancer Center.
\$0	\$0	\$0	\$14,540	\$0	\$14,540	0	Adjustment to Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Louisiana State University Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$351,219	\$0	\$351,219	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$532,007)	\$0	(\$532,007)	0	Adjustment to Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. LSU Health Sciences Center - Shreveport: (\$352,275) LSU - Agricultural Center: (\$179,732)
\$476,686,668	\$0	\$0	\$0	\$0	\$476,686,668	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	0	Provides funding outside of the higher education formula to Louisiana State University - Agricultural Center for support and extension related programs.
\$450,000	\$0	\$0	\$0	\$0	\$450,000	0	Provides funding outside of the higher education formula to Louisiana State University - A&M College for a financial and academic audit of the University of New Orleans.

STATE OF LOUISIANA

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600 - LSU System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000	0	Provides funding outside of the higher education formula to Louisiana State University - A&M College for the purchase of Copper Crowne.
\$900,000	\$0	\$0	\$0	\$0	\$900,000	0	Provides funding outside of the higher education formula to Louisiana State University - A&M College to support the development of LSU System Health Affairs.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula to Louisiana State University - Eunice.
\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - New Orleans.
\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - Shreveport.
\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - Shreveport for research activities at the St. Vincent campus.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula to Pennington Biomedical Research Institution to offset federal indirect cost recovery reductions.
\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	0	Provides funding to Louisiana State University – Agricultural Center for operations.
\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	0	Provides Statutory Dedications out of the Criminal Justice and First Responder Fund to Louisiana State University - Shreveport for campus safety and security improvements.
\$0	\$0	\$0	\$9,000,000	\$0	\$9,000,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to Louisiana State University - A&M College for graduate assistantships.
(\$471,060,542)	\$0	\$0	\$0	\$0	(\$471,060,542)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$20,489,726	\$0	\$52,881,572	\$10,833,752	\$1,000,000	\$85,205,050	0	Total

6001 - Pennington Biomedical Research Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$35,494,923	\$0	\$845,561	\$91,154	\$0	\$36,431,638	0	Existing Operating Budget as of 12/01/2024
(\$9,801)	\$0	\$0	\$0	\$0	(\$9,801)	0	Statewide Adjustments
(\$1,588,544)	\$0	\$0	\$0	\$0	(\$1,588,544)	0	Non-Recurring Other
\$1,280,998	\$0	\$0	\$1,685	\$0	\$1,282,683	0	Other Adjustments
\$35,177,576	\$0	\$845,561	\$92,839	\$0	\$36,115,976	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$9,801)	\$0	\$0	\$0	\$0	(\$9,801)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session.
(\$9,801)	\$0	\$0	\$0	\$0	(\$9,801)	0	Total

STATE OF LOUISIANA

Adjustments Report - Program

Enacted

6001 - Pennington Biomedical Research Center

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Pennington Biomedical Research Center for operating expenses.
(\$20,339)	\$0	\$0	\$0	\$0	(\$20,339)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$68,205)	\$0	\$0	\$0	\$0	(\$68,205)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$1,588,544)	\$0	\$0	\$0	\$0	(\$1,588,544)	0	Total

6001 - Pennington Biomedical Research Center

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$1,685	\$0	\$1,685	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$34,187,377	\$0	\$0	\$0	\$0	\$34,187,377	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula to Pennington Biomedical Research Institution to offset federal indirect cost recovery reductions.
(\$33,906,379)	\$0	\$0	\$0	\$0	(\$33,906,379)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$1,280,998	\$0	\$0	\$1,685	\$0	\$1,282,683	0	Total

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Adjustments Report - Program Enacted

6002 - Louisiana State University - A&M College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$148,897,628	\$8,485,184	\$582,264,309	\$9,158,885	\$0	\$748,806,006	0	Existing Operating Budget as of 12/01/2024
(\$115,255)	\$0	\$0	\$0	\$0	(\$115,255)	0	Statewide Adjustments
(\$5,581,574)	\$0	\$0	\$0	\$0	(\$5,581,574)	0	Non-Recurring Other
\$7,774,638	\$0	\$49,000,000	\$9,169,555	\$0	\$65,944,193	0	Other Adjustments
\$150,975,437	\$8,485,184	\$631,264,309	\$18,328,440	\$0	\$809,053,370	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$115,255)	\$0	\$0	\$0	\$0	(\$115,255)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session.
(\$115,255)	\$0	\$0	\$0	\$0	(\$115,255)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,878,814)	\$0	\$0	\$0	\$0	(\$4,878,814)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$702,760)	\$0	\$0	\$0	\$0	(\$702,760)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$5,581,574)	\$0	\$0	\$0	\$0	(\$5,581,574)	0	Total

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Enacted

6002 - Louisiana State University - A&M College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$49,000,000	\$0	\$0	\$49,000,000	0	Adjustment to institutions in the Louisiana State University (LSU) Board of Supervisors due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU - A&M College: \$49,000,000 LSU Health Sciences Center - Shreveport: \$1,281,572 LSU Health Sciences Center - New Orleans: \$2,600,000
\$0	\$0	\$0	\$14,540	\$0	\$14,540	0	Adjustment to Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Louisiana State University Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$155,015	\$0	\$155,015	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$146,240,692	\$0	\$0	\$0	\$0	\$146,240,692	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$450,000	\$0	\$0	\$0	\$0	\$450,000	0	Provides funding outside of the higher education formula to Louisiana State University - A&M College for a financial and academic audit of the University of New Orleans.
\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000	0	Provides funding outside of the higher education formula to Louisiana State University - A&M College for the purchase of Copper Crowne.
\$900,000	\$0	\$0	\$0	\$0	\$900,000	0	Provides funding outside of the higher education formula to Louisiana State University - A&M College to support the development of LSU System Health Affairs.
\$0	\$0	\$0	\$9,000,000	\$0	\$9,000,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to Louisiana State University - A&M College for graduate assistantships.

6002 - Louisiana State University - A&M College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$143,316,054)	\$0	\$0	\$0	\$0	(\$143,316,054)	0	
\$7,774,638	\$0	\$49,000,000	\$9,169,555	\$0	\$65,944,193	0	Total

6003 - Louisiana State University - Alexandria

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$7,891,902	\$0	\$35,885,025	\$259,681	\$0	\$44,036,608	0	Existing Operating Budget as of 12/01/2024
(\$35,644)	\$0	\$0	\$0	\$0	(\$35,644)	0	Non-Recurring Other
\$94,226	\$0	\$0	\$4,800	\$0	\$99,026	0	Other Adjustments
\$7,950,484	\$0	\$35,885,025	\$264,481	\$0	\$44,099,990	0	Total

Statewide Adjustments

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058)
(\$35,644)	\$0	\$0	\$0	\$0	(\$35,644)	0	Pennington Biomedical Research Center: (\$68,205)
(\$35,644)	\$0	\$0	\$0	\$0	(\$35,644)	0	Total

6003 - Louisiana State University - Alexandria

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$4,800	\$0	\$4,800	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$7,950,484	\$0	\$0	\$0	\$0	\$7,950,484	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$7,856,258)	\$0	\$0	\$0	\$0	(\$7,856,258)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$94,226	\$0	\$0	\$4,800	\$0	\$99,026	0	Total

6004 - LSU Health Services - Shreveport

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$87,965,077	\$0	\$25,823,433	\$6,220,930	\$0	\$120,009,440	0	Existing Operating Budget as of 12/01/2024
(\$252,800)	\$0	\$0	\$0	\$0	(\$252,800)	0	Statewide Adjustments
(\$4,278,224)	\$0	\$0	\$0	\$0	(\$4,278,224)	0	Non-Recurring Other
\$5,674,393	\$0	\$1,281,572	(\$304,224)	\$0	\$6,651,741	0	Other Adjustments
\$89,108,446	\$0	\$27,105,005	\$5,916,706	\$0	\$122,130,157	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session.
(\$252,800)	\$0	\$0	\$0	\$0	(\$252,800)	0	
(\$252,800)	\$0	\$0	\$0	\$0	(\$252,800)	0	Total

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6004 - LSU Health Services - Shreveport

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for operating expenses at the Center for Medical Education.
(\$195,763)	\$0	\$0	\$0	\$0	(\$195,763)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$82,461)	\$0	\$0	\$0	\$0	(\$82,461)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$4,278,224)	\$0	\$0	\$0	\$0	(\$4,278,224)	0	Total

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6004 - LSU Health Services - Shreveport

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$1,281,572	\$0	\$0	\$1,281,572	0	Adjustment to institutions in the Louisiana State University (LSU) Board of Supervisors due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU - A&M College: \$49,000,000 LSU Health Sciences Center - Shreveport: \$1,281,572 LSU Health Sciences Center - New Orleans: \$2,600,000
\$13,600	\$0	\$0	\$0	\$0	\$13,600	0	Adjustment to LSU Health Sciences Center - Shreveport for the Feist-Weiller Cancer Center.
\$0	\$0	\$0	\$48,051	\$0	\$48,051	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$352,275)	\$0	(\$352,275)	0	Adjustment to Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. LSU Health Sciences Center - Shreveport: (\$352,275) LSU - Agricultural Center: (\$179,732)
\$85,361,246	\$0	\$0	\$0	\$0	\$85,361,246	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - Shreveport.
\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - Shreveport for research activities at the St. Vincent campus.
(\$83,700,453)	\$0	\$0	\$0	\$0	(\$83,700,453)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$5,674,393	\$0	\$1,281,572	(\$304,224)	\$0	\$6,651,741	0	Total

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6004 - LSU Health Services - Shreveport

6005 - LSU Health Sciences Center - New Orleans

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$98,769,617	\$0	\$67,903,888	\$3,997,450	\$0	\$170,670,955	0	Existing Operating Budget as of 12/01/2024
(\$190,762)	\$0	\$0	\$0	\$0	(\$190,762)	0	Statewide Adjustments
(\$4,429,827)	\$0	\$0	\$0	\$0	(\$4,429,827)	0	Non-Recurring Other
\$1,961,478	\$0	\$2,600,000	\$73,885	\$0	\$4,635,363	0	Other Adjustments
\$96,110,506	\$0	\$70,503,888	\$4,071,335	\$0	\$170,685,729	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session.
(\$190,762)	\$0	\$0	\$0	\$0	(\$190,762)	0	
(\$190,762)	\$0	\$0	\$0	\$0	(\$190,762)	0	Total

STATE OF LOUISIANA

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6005 - LSU Health Sciences Center - New Orleans

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - New Orleans for equipment.
(\$233,898)	\$0	\$0	\$0	\$0	(\$233,898)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$195,929)	\$0	\$0	\$0	\$0	(\$195,929)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$4,429,827)	\$0	\$0	\$0	\$0	(\$4,429,827)	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

6005 - LSU Health Sciences Center - New Orleans

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$2,600,000	\$0	\$0	\$2,600,000	0	Adjustment to institutions in the Louisiana State University (LSU) Board of Supervisors due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU - A&M College: \$49,000,000 LSU Health Sciences Center - Shreveport: \$1,281,572 LSU Health Sciences Center - New Orleans: \$2,600,000
\$0	\$0	\$0	\$73,885	\$0	\$73,885	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$94,801,268	\$0	\$0	\$0	\$0	\$94,801,268	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - New Orleans.
(\$94,339,790)	\$0	\$0	\$0	\$0	(\$94,339,790)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$1,961,478	\$0	\$2,600,000	\$73,885	\$0	\$4,635,363	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

6006 - Louisiana State University - Eunice

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$7,077,720	\$0	\$10,628,383	\$241,702	\$0	\$17,947,805	0	Existing Operating Budget as of 12/01/2024
(\$1,019,740)	\$0	\$0	\$0	\$0	(\$1,019,740)	0	Non-Recurring Other
\$1,249,069	\$0	\$0	\$4,468	\$0	\$1,253,537	0	Other Adjustments
\$7,307,049	\$0	\$10,628,383	\$246,170	\$0	\$18,181,602	0	Total

Statewide Adjustments

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Eunice for personal services.
(\$19,740)	\$0	\$0	\$0	\$0	(\$19,740)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058)
(\$1,019,740)	\$0	\$0	\$0	\$0	(\$1,019,740)	0	Total

6006 - Louisiana State University - Eunice

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$4,468	\$0	\$4,468	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$6,307,049	\$0	\$0	\$0	\$0	\$6,307,049	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula to Louisiana State University - Eunice.
(\$6,057,980)	\$0	\$0	\$0	\$0	(\$6,057,980)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$1,249,069	\$0	\$0	\$4,468	\$0	\$1,253,537	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

6007 - Louisiana State University - Shreveport

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$13,166,197	\$0	\$55,994,397	\$611,211	\$0	\$69,771,805	0	Existing Operating Budget as of 12/01/2024
(\$6,550)	\$0	\$0	\$0	\$0	(\$6,550)	0	Statewide Adjustments
(\$216,041)	\$0	\$0	\$0	\$0	(\$216,041)	0	Non-Recurring Other
(\$69,496)	\$0	\$0	\$2,011,297	\$0	\$1,941,801	0	Other Adjustments
\$12,874,110	\$0	\$55,994,397	\$2,622,508	\$0	\$71,491,015	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$6,550)	\$0	\$0	\$0	\$0	(\$6,550)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session.
(\$6,550)	\$0	\$0	\$0	\$0	(\$6,550)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$170,339)	\$0	\$0	\$0	\$0	(\$170,339)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$45,702)	\$0	\$0	\$0	\$0	(\$45,702)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$216,041)	\$0	\$0	\$0	\$0	(\$216,041)	0	Total

6007 - Louisiana State University - Shreveport

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$11,297	\$0	\$11,297	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$12,880,660	\$0	\$0	\$0	\$0	\$12,880,660	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	0	Provides Statutory Dedications out of the Criminal Justice and First Responder Fund to Louisiana State University - Shreveport for campus safety and security improvements.
(\$12,950,156)	\$0	\$0	\$0	\$0	(\$12,950,156)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$69,496)	\$0	\$0	\$2,011,297	\$0	\$1,941,801	0	Total

6008 - Louisiana State University Agricultural Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$93,575,377	\$0	\$6,807,967	\$3,559,861	\$13,018,275	\$116,961,480	0	Existing Operating Budget as of 12/01/2024
(\$163,639)	\$0	\$0	\$0	\$0	(\$163,639)	0	Statewide Adjustments
(\$4,641,905)	\$0	\$0	\$0	\$0	(\$4,641,905)	0	Non-Recurring Other
\$2,524,420	\$0	\$0	(\$127,714)	\$1,000,000	\$3,396,706	0	Other Adjustments
\$91,294,253	\$0	\$6,807,967	\$3,432,147	\$14,018,275	\$115,552,642	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session.
(\$163,639)	\$0	\$0	\$0	\$0	(\$163,639)	0	
(\$163,639)	\$0	\$0	\$0	\$0	(\$163,639)	0	Total

STATE OF LOUISIANA

Adjustments Report - Program

Enacted

6008 - Louisiana State University Agricultural Center

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from LSU-Agricultural Center for equipment for research stations.
(\$500,847)	\$0	\$0	\$0	\$0	(\$500,847)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$141,058)	\$0	\$0	\$0	\$0	(\$141,058)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$4,641,905)	\$0	\$0	\$0	\$0	(\$4,641,905)	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

6008 - Louisiana State University Agricultural Center

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$52,018	\$0	\$52,018	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$179,732)	\$0	(\$179,732)	0	Adjustment to Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. LSU Health Sciences Center - Shreveport: (\$352,275) LSU - Agricultural Center: (\$179,732)
\$88,957,892	\$0	\$0	\$0	\$0	\$88,957,892	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	0	Provides funding outside of the higher education formula to Louisiana State University - Agricultural Center for support and extension related programs.
\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	0	Provides funding to Louisiana State University – Agricultural Center for operations.
(\$88,933,472)	\$0	\$0	\$0	\$0	(\$88,933,472)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$2,524,420	\$0	\$0	(\$127,714)	\$1,000,000	\$3,396,706	0	Total

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$555,550,740	\$0	\$606,683,226	\$608,569,812	\$0	(\$606,683,226)
Other Compensation	\$50,627,906	\$0	\$44,777,774	\$44,777,774	\$0	(\$44,777,774)
Related Benefits	\$235,064,594	\$0	\$252,637,272	\$251,232,091	\$0	(\$252,637,272)
TOTAL PERSONAL SERVICES	\$841,243,240	\$0	\$904,098,272	\$904,579,677	\$0	(\$904,098,272)
Travel	\$7,652,395	\$0	\$6,352,311	\$6,488,250	\$0	(\$6,352,311)
Operating Services	\$126,577,213	\$0	\$127,036,308	\$123,185,064	\$0	(\$127,036,308)
Supplies	\$49,091,103	\$0	\$44,991,886	\$45,826,023	\$0	(\$44,991,886)
TOTAL OPERATING EXPENSES	\$183,320,711	\$0	\$178,380,505	\$175,499,337	\$0	(\$178,380,505)
PROFESSIONAL SERVICES	\$61,228,522	\$0	\$25,772,317	\$26,322,669	\$0	(\$25,772,317)
Other Charges	\$154,678,219	\$1,324,635,737	\$172,369,528	\$157,685,418	\$1,387,310,481	\$1,214,940,953
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$27,755,628	\$0	\$34,376,956	\$33,340,061	\$0	(\$34,376,956)
TOTAL OTHER CHARGES	\$182,433,847	\$1,324,635,737	\$206,746,484	\$191,025,479	\$1,387,310,481	\$1,180,563,997
Acquisitions	\$20,431,298	\$0	\$8,903,159	\$8,903,159	\$0	(\$8,903,159)
Major Repairs	\$328,549	\$0	\$735,000	\$735,000	\$0	(\$735,000)
TOTAL ACQ. & MAJOR REPAIRS	\$20,759,847	\$0	\$9,638,159	\$9,638,159	\$0	(\$9,638,159)
TOTAL EXPENDITURES	\$1,288,986,167	\$1,324,635,737	\$1,324,635,737	\$1,307,065,321	\$1,387,310,481	\$62,674,744
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

600 - LSU System

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$555,550,740	\$0	\$606,683,226	\$608,569,812	\$0	(\$606,683,226)
Other Compensation	\$50,627,906	\$0	\$44,777,774	\$44,777,774	\$0	(\$44,777,774)
Related Benefits	\$235,064,594	\$0	\$252,637,272	\$251,232,091	\$0	(\$252,637,272)
TOTAL PERSONAL SERVICES	\$841,243,240	\$0	\$904,098,272	\$904,579,677	\$0	(\$904,098,272)
Travel	\$7,652,395	\$0	\$6,352,311	\$6,488,250	\$0	(\$6,352,311)
Operating Services	\$126,577,213	\$0	\$127,036,308	\$123,185,064	\$0	(\$127,036,308)
Supplies	\$49,091,103	\$0	\$44,991,886	\$45,826,023	\$0	(\$44,991,886)
TOTAL OPERATING EXPENSES	\$183,320,711	\$0	\$178,380,505	\$175,499,337	\$0	(\$178,380,505)
PROFESSIONAL SERVICES	\$61,228,522	\$0	\$25,772,317	\$26,322,669	\$0	(\$25,772,317)
Other Charges	\$154,678,219	\$1,324,635,737	\$172,369,528	\$157,685,418	\$1,387,310,481	\$1,214,940,953
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$27,755,628	\$0	\$34,376,956	\$33,340,061	\$0	(\$34,376,956)
TOTAL OTHER CHARGES	\$182,433,847	\$1,324,635,737	\$206,746,484	\$191,025,479	\$1,387,310,481	\$1,180,563,997
Acquisitions	\$20,431,298	\$0	\$8,903,159	\$8,903,159	\$0	(\$8,903,159)
Major Repairs	\$328,549	\$0	\$735,000	\$735,000	\$0	(\$735,000)
TOTAL ACQ. & MAJOR REPAIRS	\$20,759,847	\$0	\$9,638,159	\$9,638,159	\$0	(\$9,638,159)
TOTAL EXPENDITURES	\$1,288,986,167	\$1,324,635,737	\$1,324,635,737	\$1,307,065,321	\$1,387,310,481	\$62,674,744
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 6/27/25

Enacted

6001 - Pennington Biomedical Research Center

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$17,821,543	\$0	\$18,096,645	\$18,157,353	\$0	(\$18,096,645)
Other Compensation	\$614,427	\$0	\$264,689	\$264,689	\$0	(\$264,689)
Related Benefits	\$6,058,166	\$0	\$7,502,883	\$7,428,841	\$0	(\$7,502,883)
TOTAL PERSONAL SERVICES	\$24,494,136	\$0	\$25,864,217	\$25,850,883	\$0	(\$25,864,217)
Travel	\$167,990	\$0	\$147,123	\$150,271	\$0	(\$147,123)
Operating Services	\$7,551,235	\$0	\$4,189,973	\$3,346,873	\$0	(\$4,189,973)
Supplies	\$2,039,588	\$0	\$1,601,586	\$1,635,860	\$0	(\$1,601,586)
TOTAL OPERATING EXPENSES	\$9,758,813	\$0	\$5,938,682	\$5,133,004	\$0	(\$5,938,682)
PROFESSIONAL SERVICES	\$1,502,461	\$0	\$2,526,738	\$2,580,810	\$0	(\$2,526,738)
Other Charges	\$2,818,387	\$36,431,638	\$655,779	\$3,347	\$36,115,976	\$35,460,197
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$1,355,369	\$1,335,994	\$0	(\$1,355,369)
TOTAL OTHER CHARGES	\$2,818,387	\$36,431,638	\$2,011,148	\$1,339,341	\$36,115,976	\$34,104,828
Acquisitions	\$694,408	\$0	\$90,853	\$90,853	\$0	(\$90,853)
Major Repairs	\$90,319	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$784,727	\$0	\$90,853	\$90,853	\$0	(\$90,853)
TOTAL EXPENDITURES	\$39,358,524	\$36,431,638	\$36,431,638	\$34,994,891	\$36,115,976	(\$315,662)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 6/27/25

Enacted

6002 - Louisiana State University - A&M College

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$310,282,772	\$0	\$342,911,963	\$343,799,919	\$0	(\$342,911,963)
Other Compensation	\$39,742,417	\$0	\$36,925,026	\$36,925,026	\$0	(\$36,925,026)
Related Benefits	\$123,600,206	\$0	\$130,858,648	\$129,571,053	\$0	(\$130,858,648)
TOTAL PERSONAL SERVICES	\$473,625,395	\$0	\$510,695,637	\$510,295,998	\$0	(\$510,695,637)
Travel	\$4,178,157	\$0	\$2,983,225	\$3,047,065	\$0	(\$2,983,225)
Operating Services	\$44,072,056	\$0	\$45,352,178	\$46,322,715	\$0	(\$45,352,178)
Supplies	\$29,417,177	\$0	\$24,577,071	\$25,103,020	\$0	(\$24,577,071)
TOTAL OPERATING EXPENSES	\$77,667,390	\$0	\$72,912,474	\$74,472,800	\$0	(\$72,912,474)
PROFESSIONAL SERVICES	\$26,651,511	\$0	\$7,209,000	\$7,363,272	\$0	(\$7,209,000)
Other Charges	\$153,054,783	\$748,806,006	\$153,074,648	\$147,801,231	\$809,053,370	\$655,978,722
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,022,902	\$0	\$1,057,153	\$1,051,611	\$0	(\$1,057,153)
TOTAL OTHER CHARGES	\$154,077,685	\$748,806,006	\$154,131,801	\$148,852,842	\$809,053,370	\$654,921,569
Acquisitions	\$8,901,819	\$0	\$3,857,094	\$3,857,094	\$0	(\$3,857,094)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$8,901,819	\$0	\$3,857,094	\$3,857,094	\$0	(\$3,857,094)
TOTAL EXPENDITURES	\$740,923,800	\$748,806,006	\$748,806,006	\$744,842,006	\$809,053,370	\$60,247,364
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 6/27/25

Enacted

6003 - Louisiana State University - Alexandria

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$17,104,225	\$0	\$18,643,413	\$18,709,840	\$0	(\$18,643,413)
Other Compensation	\$267,750	\$0	\$298,500	\$298,500	\$0	(\$298,500)
Related Benefits	\$8,027,126	\$0	\$8,067,912	\$8,035,305	\$0	(\$8,067,912)
TOTAL PERSONAL SERVICES	\$25,399,101	\$0	\$27,009,825	\$27,043,645	\$0	(\$27,009,825)
Travel	\$170,462	\$0	\$277,600	\$283,541	\$0	(\$277,600)
Operating Services	\$2,952,083	\$0	\$3,874,832	\$3,957,753	\$0	(\$3,874,832)
Supplies	\$1,695,667	\$0	\$630,820	\$644,320	\$0	(\$630,820)
TOTAL OPERATING EXPENSES	\$4,818,212	\$0	\$4,783,252	\$4,885,614	\$0	(\$4,783,252)
PROFESSIONAL SERVICES	\$7,569,816	\$0	\$9,095,511	\$9,290,155	\$0	(\$9,095,511)
Other Charges	\$2,349,008	\$44,036,608	\$2,315,450	\$2,289,341	\$44,099,990	\$41,784,540
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$802,570	\$791,582	\$0	(\$802,570)
TOTAL OTHER CHARGES	\$2,349,008	\$44,036,608	\$3,118,020	\$3,080,923	\$44,099,990	\$40,981,970
Acquisitions	\$907,912	\$0	\$30,000	\$30,000	\$0	(\$30,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$907,912	\$0	\$30,000	\$30,000	\$0	(\$30,000)
TOTAL EXPENDITURES	\$41,044,049	\$44,036,608	\$44,036,608	\$44,330,337	\$44,099,990	\$63,382
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 6/27/25

Enacted

6004 - LSU Health Services - Shreveport

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$36,190,854	\$0	\$39,377,845	\$39,480,454	\$0	(\$39,377,845)
Other Compensation	\$4,795,264	\$0	\$2,599,910	\$2,599,910	\$0	(\$2,599,910)
Related Benefits	\$22,481,540	\$0	\$25,847,944	\$26,184,114	\$0	(\$25,847,944)
TOTAL PERSONAL SERVICES	\$63,467,658	\$0	\$67,825,699	\$68,264,478	\$0	(\$67,825,699)
Travel	\$654,103	\$0	\$414,720	\$423,595	\$0	(\$414,720)
Operating Services	\$33,555,174	\$0	\$30,745,559	\$31,403,514	\$0	(\$30,745,559)
Supplies	\$1,165,937	\$0	\$1,762,932	\$1,700,659	\$0	(\$1,762,932)
TOTAL OPERATING EXPENSES	\$35,375,214	\$0	\$32,923,211	\$33,527,768	\$0	(\$32,923,211)
PROFESSIONAL SERVICES	\$1,594,568	\$0	\$1,753,366	\$1,789,712	\$0	(\$1,753,366)
Other Charges	\$4,467,897	\$120,009,440	\$6,035,821	\$1,766,651	\$122,130,157	\$116,094,336
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$9,311,764	\$0	\$10,412,288	\$10,911,058	\$0	(\$10,412,288)
TOTAL OTHER CHARGES	\$13,779,661	\$120,009,440	\$16,448,109	\$12,677,709	\$122,130,157	\$105,682,048
Acquisitions	\$1,432,710	\$0	\$1,059,055	\$1,059,055	\$0	(\$1,059,055)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$1,432,710	\$0	\$1,059,055	\$1,059,055	\$0	(\$1,059,055)
TOTAL EXPENDITURES	\$115,649,811	\$120,009,440	\$120,009,440	\$117,318,722	\$122,130,157	\$2,120,717
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 6/27/25

Enacted

6005 - LSU Health Sciences Center - New Orleans

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$85,152,297	\$0	\$85,895,379	\$86,252,714	\$0	(\$85,895,379)
Other Compensation	\$1,570,167	\$0	\$829,151	\$829,151	\$0	(\$829,151)
Related Benefits	\$29,786,128	\$0	\$32,568,953	\$32,445,606	\$0	(\$32,568,953)
TOTAL PERSONAL SERVICES	\$116,508,592	\$0	\$119,293,483	\$119,527,471	\$0	(\$119,293,483)
Travel	\$468,066	\$0	\$557,522	\$569,453	\$0	(\$557,522)
Operating Services	\$21,172,334	\$0	\$20,821,491	\$20,343,514	\$0	(\$20,821,491)
Supplies	\$6,364,100	\$0	\$5,195,014	\$5,306,187	\$0	(\$5,195,014)
TOTAL OPERATING EXPENSES	\$28,004,500	\$0	\$26,574,027	\$26,219,154	\$0	(\$26,574,027)
PROFESSIONAL SERVICES	\$1,240,660	\$0	\$3,140,679	\$3,207,890	\$0	(\$3,140,679)
Other Charges	\$3,319,555	\$170,670,955	\$6,354,369	\$2,994,874	\$170,685,729	\$164,331,360
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$14,812,534	\$0	\$15,173,751	\$14,507,935	\$0	(\$15,173,751)
TOTAL OTHER CHARGES	\$18,132,089	\$170,670,955	\$21,528,120	\$17,502,809	\$170,685,729	\$149,157,609
Acquisitions	\$1,448,114	\$0	\$134,646	\$134,646	\$0	(\$134,646)
Major Repairs	\$238,230	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$1,686,344	\$0	\$134,646	\$134,646	\$0	(\$134,646)
TOTAL EXPENDITURES	\$165,572,185	\$170,670,955	\$170,670,955	\$166,591,970	\$170,685,729	\$14,774
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 6/27/25

Enacted

6006 - Louisiana State University - Eunice

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$8,145,667	\$0	\$9,428,188	\$9,453,147	\$0	(\$9,428,188)
Other Compensation	\$125,505	\$0	\$72,000	\$72,000	\$0	(\$72,000)
Related Benefits	\$3,929,912	\$0	\$4,111,855	\$4,077,162	\$0	(\$4,111,855)
TOTAL PERSONAL SERVICES	\$12,201,084	\$0	\$13,612,043	\$13,602,309	\$0	(\$13,612,043)
Travel	\$72,313	\$0	\$118,789	\$121,331	\$0	(\$118,789)
Operating Services	\$1,768,537	\$0	\$2,070,004	\$1,381,137	\$0	(\$2,070,004)
Supplies	\$1,214,016	\$0	\$750,936	\$767,006	\$0	(\$750,936)
TOTAL OPERATING EXPENSES	\$3,054,866	\$0	\$2,939,729	\$2,269,474	\$0	(\$2,939,729)
PROFESSIONAL SERVICES	\$1,022,160	\$0	\$0	\$0	\$0	\$0
Other Charges	\$1,351,222	\$17,947,805	\$758,135	\$480,435	\$18,181,602	\$17,423,467
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$606,300	\$745,165	\$0	(\$606,300)
TOTAL OTHER CHARGES	\$1,351,222	\$17,947,805	\$1,364,435	\$1,225,600	\$18,181,602	\$16,817,167
Acquisitions	\$26,788	\$0	\$31,598	\$31,598	\$0	(\$31,598)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$26,788	\$0	\$31,598	\$31,598	\$0	(\$31,598)
TOTAL EXPENDITURES	\$17,656,120	\$17,947,805	\$17,947,805	\$17,128,981	\$18,181,602	\$233,797
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 6/27/25

Enacted

6007 - Louisiana State University - Shreveport

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$26,232,362	\$0	\$34,190,858	\$34,263,042	\$0	(\$34,190,858)
Other Compensation	\$694,268	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$11,947,223	\$0	\$11,645,000	\$11,548,095	\$0	(\$11,645,000)
TOTAL PERSONAL SERVICES	\$38,873,853	\$0	\$45,835,858	\$45,811,137	\$0	(\$45,835,858)
Travel	\$375,763	\$0	\$282,491	\$288,537	\$0	(\$282,491)
Operating Services	\$6,493,994	\$0	\$10,376,675	\$10,598,736	\$0	(\$10,376,675)
Supplies	\$2,281,711	\$0	\$3,729,054	\$3,808,856	\$0	(\$3,729,054)
TOTAL OPERATING EXPENSES	\$9,151,468	\$0	\$14,388,220	\$14,696,129	\$0	(\$14,388,220)
PROFESSIONAL SERVICES	\$21,132,293	\$0	\$2,047,023	\$2,090,830	\$0	(\$2,047,023)
Other Charges	(\$12,534,867)	\$69,771,805	\$2,439,803	\$2,246,204	\$71,491,015	\$69,051,212
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$1,360,988	\$1,220,316	\$0	(\$1,360,988)
TOTAL OTHER CHARGES	(\$12,534,867)	\$69,771,805	\$3,800,791	\$3,466,520	\$71,491,015	\$67,690,224
Acquisitions	\$590,477	\$0	\$3,699,913	\$3,699,913	\$0	(\$3,699,913)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$590,477	\$0	\$3,699,913	\$3,699,913	\$0	(\$3,699,913)
TOTAL EXPENDITURES	\$57,213,224	\$69,771,805	\$69,771,805	\$69,764,529	\$71,491,015	\$1,719,210
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 6/27/25

Enacted

6008 - Louisiana State University Agricultural Center

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$54,621,020	\$0	\$58,138,935	\$58,453,343	\$0	(\$58,138,935)
Other Compensation	\$2,818,108	\$0	\$3,788,498	\$3,788,498	\$0	(\$3,788,498)
Related Benefits	\$29,234,293	\$0	\$32,034,077	\$31,941,915	\$0	(\$32,034,077)
TOTAL PERSONAL SERVICES	\$86,673,421	\$0	\$93,961,510	\$94,183,756	\$0	(\$93,961,510)
Travel	\$1,565,541	\$0	\$1,570,841	\$1,604,457	\$0	(\$1,570,841)
Operating Services	\$9,011,800	\$0	\$9,605,596	\$5,830,822	\$0	(\$9,605,596)
Supplies	\$4,912,907	\$0	\$6,744,473	\$6,860,115	\$0	(\$6,744,473)
TOTAL OPERATING EXPENSES	\$15,490,248	\$0	\$17,920,910	\$14,295,394	\$0	(\$17,920,910)
PROFESSIONAL SERVICES	\$515,053	\$0	\$0	\$0	\$0	\$0
Other Charges	(\$147,766)	\$116,961,480	\$735,523	\$103,335	\$115,552,642	\$114,817,119
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,608,428	\$0	\$3,608,537	\$2,776,400	\$0	(\$3,608,537)
TOTAL OTHER CHARGES	\$2,460,662	\$116,961,480	\$4,344,060	\$2,879,735	\$115,552,642	\$111,208,582
Acquisitions	\$6,429,070	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$735,000	\$735,000	\$0	(\$735,000)
TOTAL ACQ. & MAJOR REPAIRS	\$6,429,070	\$0	\$735,000	\$735,000	\$0	(\$735,000)
TOTAL EXPENDITURES	\$111,568,454	\$116,961,480	\$116,961,480	\$112,093,885	\$115,552,642	(\$1,408,838)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Fees and Self Generated	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$729,438,552	\$786,152,963	\$786,152,963	\$786,152,963	\$839,034,535	\$52,881,572
Total:	\$729,438,552	\$786,152,963	\$786,152,963	\$786,152,963	\$839,034,535	\$52,881,572
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Tobacco Tax Health Care Fund	\$3,832,029	\$4,166,778	\$4,166,778	\$3,862,961	\$3,634,771	(\$532,007)
Higher Education Campus Revitalization Fund	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
Support Education In Louisiana First Fund	\$19,408,057	\$19,002,035	\$19,002,035	\$19,699,740	\$19,353,254	\$351,219
Equine Health Studies Program Fund	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0
Criminal Justice and First Responder Fund	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$550,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Education Excellence Fund	\$22,308	\$22,061	\$22,061	\$22,276	\$36,601	\$14,540
Total:	\$24,562,394	\$24,140,874	\$24,140,874	\$24,534,977	\$34,974,626	\$10,833,752

600 - LSU System

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$729,438,552	\$786,152,963	\$786,152,963	\$786,152,963	\$839,034,535	\$52,881,572
Total:	\$729,438,552	\$786,152,963	\$786,152,963	\$786,152,963	\$839,034,535	\$52,881,572
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Tobacco Tax Health Care Fund	\$3,832,029	\$4,166,778	\$4,166,778	\$3,862,961	\$3,634,771	(\$532,007)
Higher Education Campus Revitalization Fund	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
Support Education In Louisiana First Fund	\$19,408,057	\$19,002,035	\$19,002,035	\$19,699,740	\$19,353,254	\$351,219
Equine Health Studies Program Fund	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0
Criminal Justice and First Responder Fund	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$550,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Education Excellence Fund	\$22,308	\$22,061	\$22,061	\$22,276	\$36,601	\$14,540
Total:	\$24,562,394	\$24,140,874	\$24,140,874	\$24,534,977	\$34,974,626	\$10,833,752

6001 - Pennington Biomedical Research Center

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$845,561	\$845,561	\$845,561	\$845,561	\$845,561	\$0
Total:	\$845,561	\$845,561	\$845,561	\$845,561	\$845,561	\$0

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$93,101	\$91,154	\$91,154	\$94,501	\$92,839	\$1,685
Total:	\$93,101	\$91,154	\$91,154	\$94,501	\$92,839	\$1,685

6002 - Louisiana State University - A&M College

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$547,156,841	\$582,264,309	\$582,264,309	\$582,264,309	\$631,264,309	\$49,000,000
Total:	\$547,156,841	\$582,264,309	\$582,264,309	\$582,264,309	\$631,264,309	\$49,000,000

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Higher Education Campus Revitalization Fund	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
Support Education In Louisiana First Fund	\$8,566,030	\$8,386,824	\$8,386,824	\$8,694,766	\$8,541,839	\$155,015
Equine Health Studies Program Fund	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0
Education Excellence Fund	\$22,308	\$22,061	\$22,061	\$22,276	\$36,601	\$14,540
Total:	\$9,338,338	\$9,158,885	\$9,158,885	\$9,467,042	\$18,328,440	\$9,169,555

6003 - Louisiana State University - Alexandria

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$32,408,268	\$35,885,025	\$35,885,025	\$35,885,025	\$35,885,025	\$0
Total:	\$32,408,268	\$35,885,025	\$35,885,025	\$35,885,025	\$35,885,025	\$0

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$265,230	\$259,681	\$259,681	\$269,216	\$264,481	\$4,800
Total:	\$265,230	\$259,681	\$259,681	\$269,216	\$264,481	\$4,800

6004 - LSU Health Services - Shreveport

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$24,510,965	\$25,823,433	\$25,823,433	\$25,823,433	\$27,105,005	\$1,281,572
Total:	\$24,510,965	\$25,823,433	\$25,823,433	\$25,823,433	\$27,105,005	\$1,281,572

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Tobacco Tax Health Care Fund	\$3,137,946	\$3,421,245	\$3,421,245	\$3,220,069	\$3,068,970	(\$352,275)
Support Education In Louisiana First Fund	\$2,655,232	\$2,599,685	\$2,599,685	\$2,695,139	\$2,647,736	\$48,051
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$550,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Total:	\$6,343,178	\$6,220,930	\$6,220,930	\$6,115,208	\$5,916,706	(\$304,224)

6005 - LSU Health Sciences Center - New Orleans

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$66,262,223	\$67,903,888	\$67,903,888	\$67,903,888	\$70,503,888	\$2,600,000
Total:	\$66,262,223	\$67,903,888	\$67,903,888	\$67,903,888	\$70,503,888	\$2,600,000

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$4,082,865	\$3,997,450	\$3,997,450	\$4,144,225	\$4,071,335	\$73,885
Total:	\$4,082,865	\$3,997,450	\$3,997,450	\$4,144,225	\$4,071,335	\$73,885

6006 - Louisiana State University - Eunice

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$11,215,184	\$10,628,383	\$10,628,383	\$10,628,383	\$10,628,383	\$0
Total:	\$11,215,184	\$10,628,383	\$10,628,383	\$10,628,383	\$10,628,383	\$0

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$246,866	\$241,702	\$241,702	\$250,577	\$246,170	\$4,468
Total:	\$246,866	\$241,702	\$241,702	\$250,577	\$246,170	\$4,468

6007 - Louisiana State University - Shreveport

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$42,277,984	\$55,994,397	\$55,994,397	\$55,994,397	\$55,994,397	\$0
Total:	\$42,277,984	\$55,994,397	\$55,994,397	\$55,994,397	\$55,994,397	\$0

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$624,270	\$611,211	\$611,211	\$633,653	\$622,508	\$11,297
Criminal Justice and First Responder Fund	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Total:	\$624,270	\$611,211	\$611,211	\$633,653	\$2,622,508	\$2,011,297

6008 - Louisiana State University Agricultural Center

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$4,761,526	\$6,807,967	\$6,807,967	\$6,807,967	\$6,807,967	\$0
Total:	\$4,761,526	\$6,807,967	\$6,807,967	\$6,807,967	\$6,807,967	\$0

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Tobacco Tax Health Care Fund	\$694,083	\$745,533	\$745,533	\$642,892	\$565,801	(\$179,732)
Support Education In Louisiana First Fund	\$2,874,463	\$2,814,328	\$2,814,328	\$2,917,663	\$2,866,346	\$52,018
Total:	\$3,568,546	\$3,559,861	\$3,559,861	\$3,560,555	\$3,432,147	(\$127,714)