



John Bel Edwards  
GOVERNOR

Jay Dardenne  
COMMISSIONER OF ADMINISTRATION

# State of Louisiana

Division of Administration  
Office of Planning and Budget

## MEMORANDUM

**DATE:** July 8, 2021

**TO:** Ms. Lindsay Schexnayder  
Mr. Manfredo Dix  
Ms. Barbara Goodson  
Ms. Sherry Phillips-Hymel  
Mr. Christopher Keaton  
Mr. Mark Mahaffey

**FROM:** Ternisa Hutchinson  
Deputy Director

**RE:** June Mid-Year Adjustment Tracking Report

Attached is the Monthly Mid-Year Adjustment Report consisting of Act 1, the General Appropriations Act, other Appropriation Acts, and Non-appropriated requirements of the 2020 First Extraordinary Session. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

**Note: Items in bold type are changes from the previous report.**

1. All BA-7s approved (in-house and by Budget Committee) and entered into the Advantage Financial System (AFS) as of **June 30, 2021** are included in this report.
2. Adjustments have been made for all amendments.
3. Vetoes, if applicable, have been reduced from the appropriate departments.
4. Contingent appropriations are not included in these numbers. The contingent appropriation will be effective when the contingency is satisfied.
5. The enclosed "Approved June BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.
6. Carryforward BA-7s - These funds are carried forward from FY 19-20 into FY 20-21 due to the existence of bona fide liabilities in FY 19-20.

**COMPARISON: Fiscal Year 2020-2021 Prior Month vs. Current Month**  
**Total Funding and Positions**  
(Exclusive of Double Counts) (Exclusive of Contingencies) (Inclusive of Surplus)

	<u>May</u> <u>2020-2021</u>	<u>June</u> <u>2020-2021</u>	<u>June</u> <u>Over/(Under)</u> <u>May</u>	<u>Percentage</u> <u>Change</u>
<b>STATE GENERAL FUND, DIRECT</b>	<b>\$9,314.0</b>	<b>\$10,072.7</b>	<b>\$758.7</b>	<b>8.15%</b>
<b>STATE GENERAL FUND BY:</b>				
<b>FEES AND SELF-GENERATED REVENUES</b>	<b>\$3,208.3</b>	<b>\$3,222.2</b>	<b>\$13.9</b>	<b>0.43%</b>
<b>STATUTORY DEDICATIONS</b>	<b>\$5,885.9</b>	<b>\$5,381.3</b>	<b>(\$504.6)</b>	<b>-8.57%</b>
<b>TOTAL STATE FUNDS</b>	<b>\$18,408.2</b>	<b>\$18,676.2</b>	<b>\$268.0</b>	<b>1.46%</b>
<b>FEDERAL FUNDS</b>	<b>\$18,787.8</b>	<b>\$18,610.8</b>	<b>(\$177.1)</b>	<b>-0.94%</b>
<b>GRAND TOTAL</b>	<b>\$37,196.0</b>	<b>\$37,286.9</b>	<b>\$90.9</b>	<b>0.24%</b>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>34,085</b>	<b>34,085</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>1,716</b>	<b>1,716</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL NON-TO FTE POSITIONS</b>	<b>1,464</b>	<b>1,464</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL POSITIONS</b>	<b>37,265</b>	<b>37,265</b>	<b>0</b>	<b>0.00%</b>

*NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.*

**COMPARISON: Fiscal Year 2020-2021 Prior Month vs. Current Month**  
**Total Funding and Positions**  
(Exclusive of Double Counts) (Exclusive of Contingencies) (Inclusive of Surplus)

	<u>May</u> <u>2020-2021</u>	<u>June</u> <u>2020-2021</u>	<u>June</u> <u>Over/(Under)</u> <u>May</u>	<u>Percentage</u> <u>Change</u>
<b>Total Double Counts</b>				
Ancillary Self-Generated	\$1,728,986,643	\$1,765,299,269	\$36,312,626	2.10%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$15,215,559	\$15,215,559	\$0	0.00%
Louisiana Public Defender Fund	\$38,802,018	\$38,802,018	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$50,000	\$50,000	\$0	0.00%
Innocence Compensation Fund	\$590,000	\$590,000	\$0	0.00%
State Emergency Response Fund	\$7,200,246	\$7,200,246	\$0	0.00%
Interagency Transfers	\$2,575,593,013	\$2,569,478,752	(\$6,114,261)	-0.24%
<b>Total Double Counts</b>	<b>\$4,366,787,479</b>	<b>\$4,396,985,844</b>	<b>\$30,198,365</b>	<b>0.69%</b>

**General Fund**  
**Prior Month Vs. Current Month**  
**FY 2020-2021**

Department Name:	May		June		June Over/(Under) May		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$158,328,207	2,460	\$625,207,573	2,460	\$466,879,366	0	294.88%	0.00%
Veterans Affairs	\$12,109,919	843	\$11,830,169	843	(\$279,750)	0	-2.31%	0.00%
Secretary of State	\$55,118,702	313	\$57,324,934	313	\$2,206,232	0	4.00%	0.00%
Attorney General	\$16,818,450	554	\$16,818,450	554	\$0	0	0.00%	0.00%
Lieutenant Governor	\$1,102,663	15	\$1,102,663	15	\$0	0	0.00%	0.00%
State Treasurer	\$0	66	\$90,000	66	\$90,000	0	0.00%	0.00%
Public Service Commission	\$0	98	\$0	98	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$18,432,561	631	\$20,925,876	631	\$2,493,315	0	13.53%	0.00%
Commissioner of Insurance	\$0	225	\$0	225	\$0	0	0.00%	0.00%
Economic Development	\$35,557,397	113	\$36,157,397	113	\$600,000	0	1.69%	0.00%
Culture, Rec. & Tourism	\$38,307,177	690	\$39,295,441	690	\$988,264	0	2.58%	0.00%
Trans. & Development	\$8,367,500	4,260	\$14,367,500	4,260	\$6,000,000	0	71.71%	0.00%
Corrections Services	\$312,846,443	4,922	\$351,595,329	4,922	\$38,748,886	0	12.39%	0.00%
Public Safety Services	\$2,100,000	2,683	\$22,292,098	2,683	\$20,192,098	0	961.53%	0.00%
Youth Services	\$91,088,916	970	\$91,088,916	970	\$0	0	0.00%	0.00%
La. Dept. of Health	\$2,358,189,351	8,269	\$2,285,109,401	8,269	(\$73,079,950)	0	-3.10%	0.00%
Children & Family Services	\$211,525,892	3,796	\$217,978,164	3,796	\$6,452,272	0	3.05%	0.00%
Natural Resources	\$8,050,003	313	\$8,050,003	313	\$0	0	0.00%	0.00%
Revenue	\$0	741	\$0	741	\$0	0	0.00%	0.00%
Environmental Quality	\$0	710	\$0	710	\$0	0	0.00%	0.00%
Workforce Commission	\$10,645,933	1,051	\$10,800,556	1,051	\$154,623	0	1.45%	0.00%
Wildlife & Fisheries	\$100,000	909	\$100,000	909	\$0	0	0.00%	0.00%
Civil Service	\$5,825,958	178	\$5,825,958	178	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$27,043,431	-	\$27,043,431	0	0.00%	0.00%
Higher Education	\$973,664,133	-	\$985,085,924	-	\$11,421,791	0	1.17%	0.00%
Special Schools & Commissions	\$48,335,685	605	\$50,033,810	605	\$1,698,125	0	3.51%	0.00%
Dept. of Education	\$3,725,887,125	633	\$3,720,639,783	633	(\$5,247,342)	0	-0.14%	0.00%
Health Care Services Division	\$24,766,943	-	\$24,766,943	-	\$0	0	0.00%	0.00%
Other Requirements	\$459,950,092	-	\$500,921,498	-	\$40,971,406	0	8.91%	0.00%
<b>General App. Bill</b>	<b>\$8,577,119,050</b>	<b>36,048</b>	<b>\$9,124,451,817</b>	<b>36,048</b>	<b>\$547,332,767</b>	<b>0</b>	<b>6.38%</b>	<b>0.00%</b>

**General Fund**  
**Prior Month Vs. Current Month**  
**FY 2020-2021**

Department Name:	May		June		June Over/(Under) May		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$0	1,217	\$35,624,706	1,217	\$35,624,706	0	0.00%	0.00%
Non-Appropriated	\$521,124,619	-	\$519,801,757	-	(\$1,322,862)	0	-0.25%	0.00%
Judicial Expenses	\$154,508,439	-	\$157,131,972	-	\$2,623,533	0	1.70%	0.00%
Legislative Expenses	\$61,242,871	-	\$61,242,871	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$0	-	\$174,416,201	-	\$174,416,201	0	0.00%	0.00%
<b>Other App. Bills &amp; Requirements</b>	<b>\$736,875,929</b>	<b>1,217</b>	<b>\$948,217,507</b>	<b>1,217</b>	<b>\$211,341,578</b>	<b>0</b>	<b>28.68%</b>	<b>0.00%</b>
<b>Total State Requirements</b>	<b>\$9,313,994,979</b>	<b>37,265</b>	<b>\$10,072,669,324</b>	<b>37,265</b>	<b>\$758,674,345</b>	<b>0</b>	<b>8.15%</b>	<b>0.00%</b>

**Total Means of Financing**  
**Prior Month Vs. Current Month**  
**FY 2020-2021**

Department Name:	May		June		June Over/(Under) May		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$3,761,394,925	2,460	\$4,231,081,703	2,460	\$469,686,778	0	12.49%	0.00%
Veterans Affairs	\$80,550,428	843	\$80,270,678	843	(\$279,750)	0	-0.35%	0.00%
Secretary of State	\$115,509,017	313	\$117,715,249	313	\$2,206,232	0	1.91%	0.00%
Attorney General	\$83,744,911	554	\$85,381,916	554	\$1,637,005	0	1.95%	0.00%
Lieutenant Governor	\$8,120,958	15	\$8,120,958	15	\$0	0	0.00%	0.00%
State Treasurer	\$25,193,361	66	\$25,283,361	66	\$90,000	0	0.36%	0.00%
Public Service Commission	\$10,242,843	98	\$10,242,843	98	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$95,266,694	631	\$97,760,009	631	\$2,493,315	0	2.62%	0.00%
Commissioner of Insurance	\$33,497,842	225	\$33,497,842	225	\$0	0	0.00%	0.00%
Economic Development	\$48,113,157	113	\$51,338,157	113	\$3,225,000	0	6.70%	0.00%
Culture, Rec. & Tourism	\$105,925,217	690	\$106,913,481	690	\$988,264	0	0.93%	0.00%
Trans. & Development	\$673,080,812	4,260	\$679,080,812	4,260	\$6,000,000	0	0.89%	0.00%
Corrections Services	\$581,745,755	4,922	\$620,934,641	4,922	\$39,188,886	0	6.74%	0.00%
Public Safety Services	\$515,150,215	2,683	\$526,129,311	2,683	\$10,979,096	0	2.13%	0.00%
Youth Services	\$147,895,861	970	\$147,895,861	970	\$0	0	0.00%	0.00%
La. Dept. of Health	\$17,851,610,933	8,269	\$16,937,658,956	8,269	(\$913,951,977)	0	-5.12%	0.00%
Children & Family Services	\$765,574,118	3,796	\$776,705,422	3,796	\$11,131,304	0	1.45%	0.00%
Natural Resources	\$65,659,157	313	\$65,659,157	313	\$0	0	0.00%	0.00%
Revenue	\$115,978,586	741	\$116,300,373	741	\$321,787	0	0.28%	0.00%
Environmental Quality	\$145,849,917	710	\$145,849,917	710	\$0	0	0.00%	0.00%
Workforce Commission	\$336,122,068	1,051	\$336,276,691	1,051	\$154,623	0	0.05%	0.00%
Wildlife & Fisheries	\$162,511,448	909	\$163,689,834	909	\$1,178,386	0	0.73%	0.00%
Civil Service	\$22,830,094	178	\$22,865,515	178	\$35,421	0	0.16%	0.00%
Retirement	\$0	-	\$27,043,431	-	\$27,043,431	0	0.00%	0.00%
Higher Education	\$2,795,020,784	-	\$2,850,789,125	-	\$55,768,341	0	2.00%	0.00%
Special Schools & Commissions	\$86,031,511	605	\$88,303,556	605	\$2,272,045	0	2.64%	0.00%
Dept. of Education	\$5,978,341,643	633	\$6,014,033,184	633	\$35,691,541	0	0.60%	0.00%
Health Care Services Division	\$63,479,784	-	\$67,837,530	-	\$4,357,746	0	6.86%	0.00%
Other Requirements	\$1,318,431,675	-	\$1,370,447,302	-	\$52,015,627	0	3.95%	0.00%
<b>General App. Bill</b>	<b>\$35,992,873,714</b>	<b>36,048</b>	<b>\$35,805,106,815</b>	<b>36,048</b>	<b>(\$187,766,899)</b>	<b>0</b>	<b>-0.52%</b>	<b>0.00%</b>

**Total Means of Financing  
Prior Month Vs. Current Month  
FY 2020-2021**

Department Name:	May		June		June Over/(Under) May		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$2,584,828,046	1,217	\$2,704,164,642	1,217	\$119,336,596	0	4.62%	0.00%
Non-Appropriated	\$589,099,619	-	\$587,776,757	-	(\$1,322,862)	0	-0.22%	0.00%
Judicial Expenses	\$175,801,729	-	\$178,425,262	-	\$2,623,533	0	1.49%	0.00%
Legislative Expenses	\$103,849,999	-	\$103,849,999	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$2,116,348,257	-	\$2,304,597,791	-	\$188,249,534	0	8.90%	0.00%
<b>Other App. Bills &amp; Requirements</b>	<b>\$5,569,927,650</b>	<b>1,217</b>	<b>\$5,878,814,451</b>	<b>1,217</b>	<b>\$308,886,801</b>	<b>0</b>	<b>5.55%</b>	<b>0.00%</b>
<b>Total State Requirements</b>	<b>\$41,562,801,364</b>	<b>37,265</b>	<b>\$41,683,921,266</b>	<b>37,265</b>	<b>\$121,119,902</b>	<b>0</b>	<b>0.29%</b>	<b>0.00%</b>

## COMPARISON: Fiscal Year 2020-2021 Appropriated vs. Current Month

### Total Funding and Positions

(Exclusive of Double Counts)    (Exclusive of Contingencies)    (Inclusive of Surplus)

	<u>Appropriated 2020-2021</u>	<u>June 2020-2021</u>	<u>June Over/(Under) Appropriated</u>	<u>Percentage Change</u>
<b>STATE GENERAL FUND, DIRECT</b>	\$9,232.8	\$10,072.7	\$839.9	9.10%
<b>STATE GENERAL FUND BY:</b>				
FEES AND SELF-GENERATED REVENUES	\$3,185.4	\$3,222.2	\$36.8	1.16%
STATUTORY DEDICATIONS	\$5,741.9	\$5,381.3	(\$360.7)	-6.28%
<b>TOTAL STATE FUNDS</b>	<u>\$18,160.1</u>	<u>\$18,676.2</u>	<u>\$516.1</u>	<u>2.84%</u>
<b>FEDERAL FUNDS</b>	<u>\$17,908.5</u>	<u>\$18,610.8</u>	<u>\$702.3</u>	<u>3.92%</u>
<b>GRAND TOTAL</b>	<u>\$36,068.6</u>	<u>\$37,286.9</u>	<u>\$1,218.4</u>	<u>3.38%</u>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	34,071	34,085	14	0.04%
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	1,711	1,716	5	0.29%
<b>TOTAL NON-TO FTE POSITIONS</b>	<u>1,462</u>	<u>1,464</u>	<u>2</u>	<u>0.14%</u>
<b>TOTAL POSITIONS</b>	37,244	37,265	21	0.06%

*NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.*

## COMPARISON: Fiscal Year 2020-2021 Appropriated vs. Current Month

### Total Funding and Positions

(Exclusive of Double Counts)    (Exclusive of Contingencies)    (Inclusive of Surplus)

	<u>Appropriated 2020-2021</u>	<u>June 2020-2021</u>	<u>June Over/(Under) Appropriated</u>	<u>Percentage Change</u>
<b>Total Double Counts</b>				
Ancillary Self-Generated	\$1,628,164,955	\$1,765,299,269	\$137,134,314	8.42%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$15,215,559	\$15,215,559	\$0	0.00%
Louisiana Public Defender Fund	\$38,802,018	\$38,802,018	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$50,000	\$50,000	\$0	0.00%
Innocence Compensation Fund	\$590,000	\$590,000	\$0	0.00%
State Emergency Response Fund	\$0	\$7,200,246	\$7,200,246	100.00%
Interagency Transfers	\$2,388,638,682	\$2,569,478,752	\$180,840,070	7.57%
<b>Total Double Counts</b>	<b>\$4,071,811,214</b>	<b>\$4,396,985,844</b>	<b>\$325,174,630</b>	<b>7.99%</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Inclusive of Surplus)**

	Appropriated FY 2020-2021	Total BA-7's	Budget FY 2020-2021
<b>01</b>			
<b>EXECUTIVE DEPARTMENT</b>			
STATE GENERAL FUND (Direct)	\$151,414,301	\$473,793,272	\$625,207,573
STATE GENERAL FUND BY:			
Interagency Transfers	74,884,845	46,401,126	121,285,971
Fees & Self-gen. Revenues	141,339,366	3,105,230	144,444,596
Statutory Dedications	612,944,321	7,992,453	620,936,774
FEDERAL FUNDS	2,162,958,764	556,248,025	2,719,206,789
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,143,541,597</b>	<b>\$1,087,540,106</b>	<b>\$4,231,081,703</b>
<b>TOTAL POSITIONS</b>	<b>2,455</b>	<b>5</b>	<b>2,460</b>
<b>03</b>			
<b>VETERANS AFFAIRS</b>			
STATE GENERAL FUND (Direct)	\$12,109,919	(\$279,750)	\$11,830,169
STATE GENERAL FUND BY:			
Interagency Transfers	2,448,947	0	2,448,947
Fees & Self-gen. Revenues	14,629,277	194,900	14,824,177
Statutory Dedications	115,528	0	115,528
FEDERAL FUNDS	51,051,857	0	51,051,857
<b>TOTAL MEANS OF FINANCING</b>	<b>\$80,355,528</b>	<b>(\$84,850)</b>	<b>\$80,270,678</b>
<b>TOTAL POSITIONS</b>	<b>843</b>	<b>0</b>	<b>843</b>
<b>04</b>			
<b>DEPARTMENT OF STATE</b>			
STATE GENERAL FUND (Direct)	\$55,034,468	\$2,290,466	\$57,324,934
STATE GENERAL FUND BY:			
Interagency Transfers	677,500	25,000	702,500
Fees & Self-gen. Revenues	29,633,067	4,270,303	33,903,370
Statutory Dedications	13,949,699	11,834,746	25,784,445
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$99,294,734</b>	<b>\$18,420,515</b>	<b>\$117,715,249</b>
<b>TOTAL POSITIONS</b>	<b>313</b>	<b>0</b>	<b>313</b>
<b>04</b>			
<b>DEPARTMENT OF JUSTICE</b>			
STATE GENERAL FUND (Direct)	\$16,169,624	\$648,826	\$16,818,450
STATE GENERAL FUND BY:			
Interagency Transfers	24,506,795	768,608	25,275,403
Fees & Self-gen. Revenues	7,937,110	56,993	7,994,103
Statutory Dedications	20,853,710	5,906,155	26,759,865
FEDERAL FUNDS	8,460,746	73,349	8,534,095
<b>TOTAL MEANS OF FINANCING</b>	<b>\$77,927,985</b>	<b>\$7,453,931</b>	<b>\$85,381,916</b>
<b>TOTAL POSITIONS</b>	<b>554</b>	<b>0</b>	<b>554</b>
<b>04</b>			
<b>LIEUTENANT GOVERNOR</b>			
STATE GENERAL FUND (Direct)	\$1,102,663	\$0	\$1,102,663
STATE GENERAL FUND BY:			
Interagency Transfers	1,095,750	0	1,095,750
Fees & Self-gen. Revenues	10,000	0	10,000
Statutory Dedications	0	0	0
FEDERAL FUNDS	5,912,545	0	5,912,545
<b>TOTAL MEANS OF FINANCING</b>	<b>\$8,120,958</b>	<b>\$0</b>	<b>\$8,120,958</b>
<b>TOTAL POSITIONS</b>	<b>15</b>	<b>0</b>	<b>15</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Inclusive of Surplus)**

	Appropriated FY 2020-2021	Total BA-7's	Budget FY 2020-2021
<b>04</b>			
<b>DEPARTMENT OF THE TREASURY</b>			
STATE GENERAL FUND (Direct)	\$0	\$90,000	\$90,000
STATE GENERAL FUND BY:			
Interagency Transfers	1,686,944	0	1,686,944
Fees & Self-gen. Revenues	10,021,540	0	10,021,540
Statutory Dedications	15,811,455	(2,326,578)	13,484,877
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$27,519,939</b>	<b>(\$2,236,578)</b>	<b>\$25,283,361</b>
<b>TOTAL POSITIONS</b>	<b>66</b>	<b>0</b>	<b>66</b>
<b>04</b>			
<b>DEPARTMENT OF PUBLIC SERVICE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	10,242,843	0	10,242,843
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$10,242,843</b>	<b>\$0</b>	<b>\$10,242,843</b>
<b>TOTAL POSITIONS</b>	<b>98</b>	<b>0</b>	<b>98</b>
<b>04</b>			
<b>DEPARTMENT OF AGRICULTURE AND FORESTRY</b>			
STATE GENERAL FUND (Direct)	\$18,432,561	\$2,493,315	\$20,925,876
STATE GENERAL FUND BY:			
Interagency Transfers	447,345	21,518,427	21,965,772
Fees & Self-gen. Revenues	7,281,777	0	7,281,777
Statutory Dedications	37,442,855	171,561	37,614,416
FEDERAL FUNDS	9,972,168	0	9,972,168
<b>TOTAL MEANS OF FINANCING</b>	<b>\$73,576,706</b>	<b>\$24,183,303</b>	<b>\$97,760,009</b>
<b>TOTAL POSITIONS</b>	<b>617</b>	<b>14</b>	<b>631</b>
<b>04</b>			
<b>DEPARTMENT OF INSURANCE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	31,795,356	75,000	31,870,356
Statutory Dedications	910,011	0	910,011
FEDERAL FUNDS	717,475	0	717,475
<b>TOTAL MEANS OF FINANCING</b>	<b>\$33,422,842</b>	<b>\$75,000</b>	<b>\$33,497,842</b>
<b>TOTAL POSITIONS</b>	<b>225</b>	<b>0</b>	<b>225</b>
<b>05</b>			
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>			
STATE GENERAL FUND (Direct)	\$34,355,579	\$1,801,818	\$36,157,397
STATE GENERAL FUND BY:			
Interagency Transfers	125,000	0	125,000
Fees & Self-gen. Revenues	2,561,237	778,064	3,339,301
Statutory Dedications	4,700,000	3,962,277	8,662,277
FEDERAL FUNDS	183,333	2,870,849	3,054,182
<b>TOTAL MEANS OF FINANCING</b>	<b>\$41,925,149</b>	<b>\$9,413,008</b>	<b>\$51,338,157</b>
<b>TOTAL POSITIONS</b>	<b>113</b>	<b>0</b>	<b>113</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Inclusive of Surplus)**

	Appropriated FY 2020-2021	Total BA-7's	Budget FY 2020-2021
<b>06</b>			
<b>DEPARTMENT OF CULTURE, RECREATION AND TOURISM</b>			
STATE GENERAL FUND (Direct)	\$33,252,305	\$6,043,136	\$39,295,441
STATE GENERAL FUND BY:			
Interagency Transfers	6,770,248	0	6,770,248
Fees & Self-gen. Revenues	29,628,350	1,133,423	30,761,773
Statutory Dedications	17,611,908	2,619,011	20,230,919
FEDERAL FUNDS	6,603,297	3,251,803	9,855,100
<b>TOTAL MEANS OF FINANCING</b>	<b>\$93,866,108</b>	<b>\$13,047,373</b>	<b>\$106,913,481</b>
<b>TOTAL POSITIONS</b>	<b>690</b>	<b>0</b>	<b>690</b>
<b>07</b>			
<b>DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT</b>			
STATE GENERAL FUND (Direct)	\$8,367,500	\$6,000,000	\$14,367,500
STATE GENERAL FUND BY:			
Interagency Transfers	12,579,338	7,004,873	19,584,211
Fees & Self-gen. Revenues	26,188,285	3,045,897	29,234,182
Statutory Dedications	572,252,638	7,030,118	579,282,756
FEDERAL FUNDS	21,632,793	14,979,370	36,612,163
<b>TOTAL MEANS OF FINANCING</b>	<b>\$641,020,554</b>	<b>\$38,060,258</b>	<b>\$679,080,812</b>
<b>TOTAL POSITIONS</b>	<b>4,260</b>	<b>0</b>	<b>4,260</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS -- CORRECTION SERVICES</b>			
STATE GENERAL FUND (Direct)	\$309,949,695	\$41,645,634	\$351,595,329
STATE GENERAL FUND BY:			
Interagency Transfers	214,083,991	1,576,354	215,660,345
Fees & Self-gen. Revenues	50,048,270	440,000	50,488,270
Statutory Dedications	960,000	0	960,000
FEDERAL FUNDS	2,230,697	0	2,230,697
<b>TOTAL MEANS OF FINANCING</b>	<b>\$577,272,653</b>	<b>\$43,661,988</b>	<b>\$620,934,641</b>
<b>TOTAL POSITIONS</b>	<b>4,922</b>	<b>0</b>	<b>4,922</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS -- PUBLIC SAFETY SERVICES</b>			
STATE GENERAL FUND (Direct)	\$2,100,000	\$20,192,098	\$22,292,098
STATE GENERAL FUND BY:			
Interagency Transfers	28,308,311	23,649,904	51,958,215
Fees & Self-gen. Revenues	252,461,309	(8,679,039)	243,782,270
Statutory Dedications	173,260,465	(1,042,748)	172,217,717
FEDERAL FUNDS	35,620,960	258,051	35,879,011
<b>TOTAL MEANS OF FINANCING</b>	<b>\$491,751,045</b>	<b>\$34,378,266</b>	<b>\$526,129,311</b>
<b>TOTAL POSITIONS</b>	<b>2,683</b>	<b>0</b>	<b>2,683</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS -- YOUTH SERVICES</b>			
STATE GENERAL FUND (Direct)	\$89,885,384	\$1,203,532	\$91,088,916
STATE GENERAL FUND BY:			
Interagency Transfers	53,939,737	1,050,903	54,990,640
Fees & Self-gen. Revenues	924,509	0	924,509
Statutory Dedications	0	0	0
FEDERAL FUNDS	891,796	0	891,796
<b>TOTAL MEANS OF FINANCING</b>	<b>\$145,641,426</b>	<b>\$2,254,435</b>	<b>\$147,895,861</b>
<b>TOTAL POSITIONS</b>	<b>970</b>	<b>0</b>	<b>970</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Inclusive of Surplus)**

	Appropriated FY 2020-2021	Total BA-7's	Budget FY 2020-2021
<b>09</b>			
<b>LOUISIANA DEPARTMENT OF HEALTH</b>			
STATE GENERAL FUND (Direct)	\$2,362,832,462	(\$77,723,061)	\$2,285,109,401
STATE GENERAL FUND BY:			
Interagency Transfers	741,616,471	(57,099,142)	684,517,329
Fees & Self-gen. Revenues	597,419,660	(17,781,254)	579,638,406
Statutory Dedications	1,219,370,615	(453,767,093)	765,603,522
FEDERAL FUNDS	12,757,613,059	(134,822,761)	12,622,790,298
<b>TOTAL MEANS OF FINANCING</b>	<b>\$17,678,852,267</b>	<b>(\$741,193,311)</b>	<b>\$16,937,658,956</b>
<b>TOTAL POSITIONS</b>	<b>8,267</b>	<b>2</b>	<b>8,269</b>
<b>10</b>			
<b>DEPARTMENT OF CHILDREN AND FAMILY SERVICES</b>			
STATE GENERAL FUND (Direct)	\$211,525,892	\$6,452,272	\$217,978,164
STATE GENERAL FUND BY:			
Interagency Transfers	16,520,568	0	16,520,568
Fees & Self-gen. Revenues	15,515,062	1,250,000	16,765,062
Statutory Dedications	724,294	0	724,294
FEDERAL FUNDS	510,837,839	13,879,495	524,717,334
<b>TOTAL MEANS OF FINANCING</b>	<b>\$755,123,655</b>	<b>\$21,581,767</b>	<b>\$776,705,422</b>
<b>TOTAL POSITIONS</b>	<b>3,796</b>	<b>0</b>	<b>3,796</b>
<b>11</b>			
<b>DEPARTMENT OF NATURAL RESOURCES</b>			
STATE GENERAL FUND (Direct)	\$8,050,003	\$0	\$8,050,003
STATE GENERAL FUND BY:			
Interagency Transfers	8,442,728	0	8,442,728
Fees & Self-gen. Revenues	208,000	0	208,000
Statutory Dedications	40,539,169	0	40,539,169
FEDERAL FUNDS	8,419,257	0	8,419,257
<b>TOTAL MEANS OF FINANCING</b>	<b>\$65,659,157</b>	<b>\$0</b>	<b>\$65,659,157</b>
<b>TOTAL POSITIONS</b>	<b>313</b>	<b>0</b>	<b>313</b>
<b>12</b>			
<b>DEPARTMENT OF REVENUE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	302,530	391,518	694,048
Fees & Self-gen. Revenues	111,893,887	3,054,524	114,948,411
Statutory Dedications	657,914	0	657,914
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$112,854,331</b>	<b>\$3,446,042</b>	<b>\$116,300,373</b>
<b>TOTAL POSITIONS</b>	<b>741</b>	<b>0</b>	<b>741</b>
<b>13</b>			
<b>DEPARTMENT OF ENVIRONMENTAL QUALITY</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	174,361	1,910,944	2,085,305
Fees & Self-gen. Revenues	78,728,138	5,255,601	83,983,739
Statutory Dedications	38,727,830	1,418,742	40,146,572
FEDERAL FUNDS	19,634,301	0	19,634,301
<b>TOTAL MEANS OF FINANCING</b>	<b>\$137,264,630</b>	<b>\$8,585,287</b>	<b>\$145,849,917</b>
<b>TOTAL POSITIONS</b>	<b>710</b>	<b>0</b>	<b>710</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Inclusive of Surplus)**

	Appropriated FY 2020-2021	Total BA-7's	Budget FY 2020-2021
<b>14</b>			
<b>LOUISIANA WORKFORCE COMMISSION</b>			
STATE GENERAL FUND (Direct)	\$10,645,933	\$154,623	\$10,800,556
STATE GENERAL FUND BY:			
Interagency Transfers	5,299,209	4,122,724	9,421,933
Fees & Self-gen. Revenues	72,219	0	72,219
Statutory Dedications	112,523,758	0	112,523,758
FEDERAL FUNDS	158,678,725	44,779,500	203,458,225
<b>TOTAL MEANS OF FINANCING</b>	<b>\$287,219,844</b>	<b>\$49,056,847</b>	<b>\$336,276,691</b>
<b>TOTAL POSITIONS</b>	<b>1,051</b>	<b>0</b>	<b>1,051</b>
<b>16</b>			
<b>DEPARTMENT OF WILDLIFE AND FISHERIES</b>			
STATE GENERAL FUND (Direct)	\$0	\$100,000	\$100,000
STATE GENERAL FUND BY:			
Interagency Transfers	19,730,769	60,000	19,790,769
Fees & Self-gen. Revenues	2,967,291	344,999	3,312,290
Statutory Dedications	101,707,347	4,659,872	106,367,219
FEDERAL FUNDS	34,057,056	62,500	34,119,556
<b>TOTAL MEANS OF FINANCING</b>	<b>\$158,462,463</b>	<b>\$5,227,371</b>	<b>\$163,689,834</b>
<b>TOTAL POSITIONS</b>	<b>909</b>	<b>0</b>	<b>909</b>
<b>17</b>			
<b>DEPARTMENT OF CIVIL SERVICE</b>			
STATE GENERAL FUND (Direct)	\$5,825,958	\$0	\$5,825,958
STATE GENERAL FUND BY:			
Interagency Transfers	13,040,082	179,769	13,219,851
Fees & Self-gen. Revenues	3,964,054	(144,348)	3,819,706
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$22,830,094</b>	<b>\$35,421</b>	<b>\$22,865,515</b>
<b>TOTAL POSITIONS</b>	<b>178</b>	<b>0</b>	<b>178</b>
<b>18</b>			
<b>RETIREMENT SYSTEMS</b>			
STATE GENERAL FUND (Direct)	\$0	\$27,043,431	\$27,043,431
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$27,043,431</b>	<b>\$27,043,431</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>19</b>			
<b>HIGHER EDUCATION</b>			
STATE GENERAL FUND (Direct)	\$968,474,133	\$16,611,791	\$985,085,924
STATE GENERAL FUND BY:			
Interagency Transfers	25,017,256	992,154	26,009,410
Fees & Self-gen. Revenues	1,580,606,057	30,730,271	1,611,336,328
Statutory Dedications	144,129,895	10,124,125	154,254,020
FEDERAL FUNDS	70,217,796	3,885,647	74,103,443
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,788,445,137</b>	<b>\$62,343,988</b>	<b>\$2,850,789,125</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Inclusive of Surplus)**

	Appropriated FY 2020-2021	Total BA-7's	Budget FY 2020-2021
<b>19</b>			
<b>SPECIAL SCHOOLS &amp; COMMISSIONS</b>			
STATE GENERAL FUND (Direct)	\$47,720,367	\$2,313,443	\$50,033,810
STATE GENERAL FUND BY:			
Interagency Transfers	10,176,329	656,548	10,832,877
Fees & Self-gen. Revenues	3,248,033	0	3,248,033
Statutory Dedications	24,185,188	3,648	24,188,836
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$85,329,917</b>	<b>\$2,973,639</b>	<b>\$88,303,556</b>
<b>TOTAL POSITIONS</b>	<b>605</b>	<b>0</b>	<b>605</b>
<b>19</b>			
<b>DEPARTMENT OF EDUCATION</b>			
STATE GENERAL FUND (Direct)	\$3,725,737,125	(\$5,097,342)	\$3,720,639,783
STATE GENERAL FUND BY:			
Interagency Transfers	201,022,593	35,595,299	236,617,892
Fees & Self-gen. Revenues	50,426,848	0	50,426,848
Statutory Dedications	335,996,489	(54,321,170)	281,675,319
FEDERAL FUNDS	1,624,680,719	99,992,623	1,724,673,342
<b>TOTAL MEANS OF FINANCING</b>	<b>\$5,937,863,774</b>	<b>\$76,169,410</b>	<b>\$6,014,033,184</b>
<b>TOTAL POSITIONS</b>	<b>633</b>	<b>0</b>	<b>633</b>
<b>19</b>			
<b>LSUMC HEALTH CARE SERVICES DIVISION</b>			
STATE GENERAL FUND (Direct)	\$24,766,943	\$0	\$24,766,943
STATE GENERAL FUND BY:			
Interagency Transfers	17,700,261	0	17,700,261
Fees & Self-gen. Revenues	16,019,498	4,357,746	20,377,244
Statutory Dedications	0	0	0
FEDERAL FUNDS	4,993,082	0	4,993,082
<b>TOTAL MEANS OF FINANCING</b>	<b>\$63,479,784</b>	<b>\$4,357,746</b>	<b>\$67,837,530</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>20</b>			
<b>OTHER REQUIREMENTS</b>			
STATE GENERAL FUND (Direct)	\$398,132,921	\$102,788,577	\$500,921,498
STATE GENERAL FUND BY:			
Interagency Transfers	157,150,244	(22,772,300)	134,377,944
Fees & Self-gen. Revenues	14,436,957	250,000	14,686,957
Statutory Dedications	516,244,372	82,262,946	598,507,318
FEDERAL FUNDS	25,114,109	96,839,476	121,953,585
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,111,078,603</b>	<b>\$259,368,699</b>	<b>\$1,370,447,302</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>00</b>			
<b>STATE OF LOUISIANA - GENERAL APPROPRIATION BILL</b>			
STATE GENERAL FUND (Direct)	\$8,495,885,736	\$628,566,081	\$9,124,451,817
STATE GENERAL FUND BY:			
Interagency Transfers	1,637,748,152	66,032,709	1,703,780,861
Fees & Self-gen. Revenues	3,079,965,157	31,738,310	3,111,703,467
Statutory Dedications	4,015,862,304	(373,471,935)	3,642,390,369
FEDERAL FUNDS	17,520,482,374	702,297,927	18,222,780,301
<b>TOTAL MEANS OF FINANCING</b>	<b>\$34,749,943,723</b>	<b>\$1,055,163,092</b>	<b>\$35,805,106,815</b>
<b>TOTAL POSITIONS</b>	<b>36,027</b>	<b>21</b>	<b>36,048</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Inclusive of Surplus)**

	Appropriated FY 2020-2021	Total BA-7's	Budget FY 2020-2021
<b>21</b>			
<b>OTHER APPROPRIATIONS - ANCILLARY</b>			
STATE GENERAL FUND (Direct)	\$0	\$35,624,706	\$35,624,706
STATE GENERAL FUND BY:			
Interagency Transfers	638,161,680	105,090,529	743,252,209
Fees & Self-gen. Revenues	1,628,164,955	137,134,314	1,765,299,269
Statutory Dedications	159,988,458	0	159,988,458
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,426,315,093</b>	<b>\$277,849,549</b>	<b>\$2,704,164,642</b>
<b>TOTAL POSITIONS</b>	<b>1,217</b>	<b>0</b>	<b>1,217</b>
<b>22</b>			
<b>NON-APPROPRIATED REQUIREMENTS</b>			
STATE GENERAL FUND (Direct)	\$523,576,086	(\$3,774,329)	\$519,801,757
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	67,975,000	0	67,975,000
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$591,551,086</b>	<b>(\$3,774,329)</b>	<b>\$587,776,757</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>23</b>			
<b>OTHER APPROPRIATIONS - JUDICIAL EXPENSE</b>			
STATE GENERAL FUND (Direct)	\$152,056,972	\$5,075,000	\$157,131,972
STATE GENERAL FUND BY:			
Interagency Transfers	13,392,850	(2,340,485)	11,052,365
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	10,240,925	0	10,240,925
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$175,690,747</b>	<b>\$2,734,515</b>	<b>\$178,425,262</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24</b>			
<b>OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE</b>			
STATE GENERAL FUND (Direct)	\$61,242,871	\$0	\$61,242,871
STATE GENERAL FUND BY:			
Interagency Transfers	5,500,000	3,223,984	8,723,984
Fees & Self-gen. Revenues	23,525,043	86,600	23,611,643
Statutory Dedications	10,271,501	0	10,271,501
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$100,539,415</b>	<b>\$3,310,584</b>	<b>\$103,849,999</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>25</b>			
<b>OTHER APPROPRIATIONS - SPECIAL ACTS</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Inclusive of Surplus)**

	Appropriated FY 2020-2021	Total BA-7's	Budget FY 2020-2021
<b>26</b>			
<b>OTHER APPROPRIATIONS - CAPITAL OUTLAY</b>			
STATE GENERAL FUND (Direct)	\$0	\$174,416,201	\$174,416,201
STATE GENERAL FUND BY:			
Interagency Transfers	93,836,000	8,833,333	102,669,333
Fees & Self-gen. Revenues	97,485,000	5,000,000	102,485,000
Statutory Dedications	1,517,049,217	20,000,000	1,537,049,217
FEDERAL FUNDS	387,978,040	0	387,978,040
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,096,348,257</b>	<b>\$208,249,534</b>	<b>\$2,304,597,791</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>00</b>			
<b>STATE OF LOUISIANA</b>			
STATE GENERAL FUND (Direct)	\$9,232,761,665	\$839,907,659	\$10,072,669,324
STATE GENERAL FUND BY:			
Interagency Transfers	2,388,638,682	180,840,070	2,569,478,752
Fees & Self-gen. Revenues	4,829,140,155	173,959,224	5,003,099,379
Statutory Dedications	5,781,387,405	(353,471,935)	5,427,915,470
FEDERAL FUNDS	17,908,460,414	702,297,927	18,610,758,341
<b>TOTAL MEANS OF FINANCING</b>	<b>\$40,140,388,321</b>	<b>\$1,543,532,945</b>	<b>\$41,683,921,266</b>
<b>TOTAL POSITIONS</b>	<b>37,244</b>	<b>21</b>	<b>37,265</b>

**BA-7 by Type - FY 2020-2021**  
**Approved June BA-7s**

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL
Non-Appropriated	(\$1,322,862)	\$0	\$0	\$0	\$0	\$0	(\$1,322,862)	0	0	0
Preamble 11 (IAT Balancing)	\$0	\$692,018	\$0	\$0	\$0	\$0	\$692,018	0	0	0
Supplemental	\$759,997,207	(\$6,806,279)	\$50,239,810	(\$504,619,775)	\$0	(\$177,060,217)	\$121,750,746	0	0	0
<b>TOTAL</b>	<b>\$758,674,345</b>	<b>(\$6,114,261)</b>	<b>\$50,239,810</b>	<b>(\$504,619,775)</b>	<b>\$0</b>	<b>(\$177,060,217)</b>	<b>\$121,119,902</b>	<b>0</b>	<b>0</b>	<b>0</b>

**In-House BA-7s by Type - 2020-2021**  
**Approved June BA-7s**

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	CLASS.	POSITIONS UNCLASS.	TOTAL
Non-Appropriated	(\$1,322,862)	\$0	\$0	\$0	\$0	\$0	(\$1,322,862)	0	0	0
Preamble 11 (IAT Balancing)	\$0	\$692,018	\$0	\$0	\$0	\$0	\$692,018	0	0	0
Supplemental	\$759,997,207	(\$6,806,279)	\$50,239,810	(\$504,619,775)	\$0	(\$177,060,217)	\$121,750,746	0	0	0
<b>TOTAL</b>	<b>\$758,674,345</b>	<b>(\$6,114,261)</b>	<b>\$50,239,810</b>	<b>(\$504,619,775)</b>	<b>\$0</b>	<b>(\$177,060,217)</b>	<b>\$121,119,902</b>	<b>0</b>	<b>0</b>	<b>0</b>

JLCB BA-7s by Type - FY 2020-2021  
Approved June BA-7s

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	CLASS.	POSITIONS UNCLASS.	TOTAL
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**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>01_100 Executive Office</b>										
\$150,000	\$0	\$0	(\$100,000)	\$0	\$0	\$50,000	0	0	0	SUPPLEMENTAL (IH #211) - A means of finance swap that increases State General Fund (Direct) by \$100,000 and decreases Statutory Dedications out of the Disability Affairs Trust Fund by \$100,000. Increase State General Fund (Direct) by \$50,000 for the Gingerbread House Bossier-Caddo Children's Advocacy Center, Inc. for operating expenses.
<b>01_103 Mental Health Advocacy Service</b>										
(\$430,000)	\$0	\$0	\$0	\$0	\$0	(\$430,000)	0	0	0	SUPPLEMENTAL (21 RS)(IH #212) – Decreases State General Fund (Direct) to align budget to projected expenditures.
<b>01_106 Louisiana Tax Commission</b>										
(\$697,943)	\$0	\$0	\$545,177	\$0	\$0	(\$152,766)	0	0	0	SUPPLEMENTAL (21 RS)(IH #229) – Decreases State General Fund (Direct) in the amount of \$152,766 and adjust the means of finance by reducing State General Fund (Direct) by \$545,177 and increasing Statutory Dedications out of the Tax Commission Expense Fund in the amount of \$545,177. This will align agency's budget to projected expenditures and allow the agency to utilize current year's over collections and recognized fund balance in the Tax Commission Expense Fund for the operating expenses of the agency.
<b>01_107 Division of Administration</b>										
\$400,000,000	\$0	\$0	\$0	\$0	\$0	\$400,000,000	0	0	0	SUPPLEMENTAL (21 RS)(IH #213) - Provides funding to the Executive Administration Program for payment toward the Hurricane and Storm Damage Risk Reduction System.

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>01_111 Office of Homeland Security &amp; Emergency Prep</b>										
\$61,938,100	\$0	\$0	(\$4,999,999)	\$0	\$7,314,389	\$64,252,490	0	0	0	SUPPLEMENTAL (21 RS)(IH #227) – Increases State General Fund (Direct) by \$61,938,100 and Federal Funds by \$7,314,389, and reduces Statutory Dedications out of the Coronavirus Local Recovery Allocation Fund by (\$4,999,000). The net increase of \$69,252,489 will be utilized for state’s share cost and response efforts to various emergency events (\$43,923,158), close out of disasters (\$3,952,967), Hazard Mitigation Grant Program reseed repayment (7,744,553), remaining outstanding LEAF balance (\$1,874,716), Fiscal Year 2020-2021 LWIN increase (\$2,004,576), and LWIN Ethernet project (\$9,752,519). The remaining decrease of \$4,999,999 will align agency’s budget per JLCB.
<b>01_112 Department of Military Affairs</b>										
\$202,877	\$0	\$0	\$0	\$0	\$0	\$202,877	0	0	0	1PERCENT (IH #262) - Transfers funding from the Education Program to the Military Affairs Program per authority granted by R.S. 39:73(C)(1). The total amount transferred between programs is \$202,877, or 0.13%, of the budget unit's total appropriation.
\$5,919,209	\$0	\$0	\$0	\$0	\$0	\$5,919,209	0	0	0	SUPPLEMENTAL (21 RS)(IH #263) - Provides funding to the Military Affairs Program for various emergency response missions, building projects at Camp Beauregard, and death benefit payments for Louisiana National Guardsmen.
(\$202,877)	\$0	\$0	\$0	\$0	\$0	(\$202,877)	0	0	0	1PERCENT (IH #262) - Transfers funding from the Education Program to the Military Affairs Program per authority granted by R.S. 39:73(C)(1). The total amount transferred between programs is \$202,877, or 0.13%, of the budget unit's total appropriation.

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>01_129 Louisiana Commission on Law Enforcement</b>										
\$0	\$0	\$0	\$47,845	\$0	\$0	\$47,845	0	0	0	SUPPLEMENTAL (IH #228) - Increase Statutory Dedications out of the Tobacco Tax Health Care Fund for DARE.
<b>\$466,879,366</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$4,506,977)</b>	<b>\$0</b>	<b>\$7,314,389</b>	<b>\$469,686,778</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>01A_EXEC</b>
<b>03_130 Department of Veterans Affairs</b>										
<b>(\$400,000)</b>	\$0	\$0	\$0	\$0	\$0	<b>(\$400,000)</b>	0	0	0	SUPPLEMENTAL(IH #272) This BA-7 provides supplemental appropriations for the FY 21 budget. In total in decrease State General Fund(Direct) by \$400,000 in the Claims Program while also increasing State General Fund(Direct) by \$120,050 in the Cemetery Program.
\$120,250	\$0	\$0	\$0	\$0	\$0	\$120,250	0	0	0	SUPPLEMENTAL(IH #272) This BA-7 provides supplemental appropriations for the FY 21 budget. In total in decrease State General Fund(Direct) by \$400,000 in the Claims Program while also increasing State General Fund(Direct) by \$120,050 in the Cemetery Program.
<b>(\$279,750)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$279,750)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>03A_VETS</b>
<b>04_139 Secretary of State</b>										
\$2,206,232	\$0	\$0	\$0	\$0	\$0	\$2,206,232	0	0	0	SUPPLEMENTAL (IH#226) - This BA-7 is submitted in compliance with Act 120 (HB 516) of the 2021 Regular Legislative Session. Act 120 increases the appropriation to the Elections Program of the Secretary of State by \$2,206,232 from State General Fund (Direct).
<b>\$2,206,232</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,206,232</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>04A_SOS</b>

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>04_141 Office of the Attorney General</b>										
\$0	\$0	\$0	\$1,637,005	\$0	\$0	\$1,637,005	0	0	0	SUPPLEMENTAL (IH#224) - This BA-7 is submitted in compliance with Act 120 (HB 516) of the 2021 Regular Legislative Session. Act 120 increases statutory dedications budget authority of the Office of the Attorney General by \$1,637,005 in the Civil Law Program. The funding is from the Department of Justice Legal Support Fund for continuing representation of the State of Louisiana in opioid litigation.
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,637,005</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,637,005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>04B_AG</b>
<b>04_147 State Treasurer</b>										
\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000	0	0	0	SUPPLEMENTAL (IH #210) - This BA-7 is submitted in compliance with Act 120 of the 2021 Regular Legislative Session. It includes an increase in appropriation to the Financial Accountability and Control Program of \$90,000 in State General Fund (Direct) for an on-line reporting system.
<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>04D_TREA</b>
<b>04_160 Agriculture and Forestry</b>										
\$2,493,315	\$0	\$0	\$0	\$0	\$0	\$2,493,315	0	0	0	SUPPLEMENTAL (IH#266) - This BA-7 is submitted in compliance with Act 120 (HB 516) of the 2021 Regular Legislative Session. Act 120 increases the appropriation to the Animal Health and Food Safety Program by \$2,493,315 in State General Fund (Direct). This funding is for Hurricane related expenditures.
<b>\$2,493,315</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,493,315</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>04F_AGRI</b>

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>05_252 Office of Business Development</b>										
\$600,000	\$0	\$0	\$0	\$0	\$2,625,000	\$3,225,000	0	0	0	SUPPLEMENTAL (21 RS)(IH #219) - Increases State General Fund (Direct) in order to draw down matching funds from the U.S. Economic Development Administration for business recovery efforts. Additionally, increases Federal Funds by \$2,400,000 to receive the aforementioned funds, as well as by \$225,000 to allow the department to fully utilize their remaining capacity within the Louisiana State Export Trade and Promotion Program, which in itself is received from the U.S. Small Business Administration.
<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,625,000</b>	<b>\$3,225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>05A_LED</b>
<b>06_263 Office of State Museum</b>										
\$843,264	\$0	\$0	\$0	\$0	\$0	\$843,264	0	0	0	SUPPLEMENTAL (IH #247) - This BA-7 is submitted in compliance with Act 120 of the 2021 Regular Legislative Session. It includes an increase in appropriation to the Museum Program of \$843,264 in State General Fund (Direct) for operating expenses.
<b>06_264 Office of State Parks</b>										
\$145,000	\$0	\$0	\$0	\$0	\$0	\$145,000	0	0	0	SUPPLEMENTAL (IH #246) - This BA-7 is submitted in compliance with Act 120 of the 2021 Regular Legislative Session. It includes an increase in appropriation to the Parks and Recreation Program of \$145,000 in State General Fund (Direct) for (\$125,000) operating expenses at Jimmie Davis State Park and (\$20,000) for recreational improvements at Bogue Chitto State Park.
<b>\$988,264</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$988,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>06A_CRT</b>

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>07_276 Engineering and Operations</b>										
\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000	0	0	0	SUPPLEMENTAL (IH#267) - This BA-7 is submitted in compliance with Act 120 (HB 516) of the 2021 Regular Legislative Session. Act 120 increases the appropriation to the Operations Program by \$6,000,000 in State General Fund (Direct). This funding is for Port of Lake Charles to perform the Calcasieu Dredged Material Management Plan (\$5,000,000) and funding for road improvements in Lafayette Parish (\$1,000,000).
<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>07A_DOTD</b>
<b>08_400 Corrections - Administration</b>										
\$1,378,000	\$0	\$0	\$0	\$0	\$0	\$1,378,000	0	0	0	SUPPLEMENTAL (IH #230) - Increases State General Fund (Direct) by \$18,408,000 and decreases Interagency Transfers by \$10,000,000 resulting in a net increase of \$8,408,000. This BA-7 makes the following adjustments to the programs within Corrections - Administration: Office of Management & Finance – an increase in State General Fund (Direct) of \$1,378,000; Office of Adult Services – an increase in State General Fund (Direct) of \$16,855,000 and a decrease in Interagency Transfers of \$10,000,000; and Board of Pardons & Parole – an increase in State General Fund (Direct) of \$175,000.

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>08_400 Corrections - Administration</b>										
\$16,855,000	(\$10,000,000)	\$0	\$0	\$0	\$0	\$6,855,000	0	0	0	SUPPLEMENTAL (IH #230) - Increases State General Fund (Direct) by \$18,408,000 and decreases Interagency Transfers by \$10,000,000 resulting in a net increase of \$8,408,000. This BA-7 makes the following adjustments to the programs within Corrections - Administration: Office of Management & Finance – an increase in State General Fund (Direct) of \$1,378,000; Office of Adult Services – an increase in State General Fund (Direct) of \$16,855,000 and a decrease in Interagency Transfers of \$10,000,000; and Board of Pardons & Parole – an increase in State General Fund (Direct) of \$175,000.
\$175,000	\$0	\$0	\$0	\$0	\$0	\$175,000	0	0	0	SUPPLEMENTAL (IH #230) - Increases State General Fund (Direct) by \$18,408,000 and decreases Interagency Transfers by \$10,000,000 resulting in a net increase of \$8,408,000. This BA-7 makes the following adjustments to the programs within Corrections - Administration: Office of Management & Finance – an increase in State General Fund (Direct) of \$1,378,000; Office of Adult Services – an increase in State General Fund (Direct) of \$16,855,000 and a decrease in Interagency Transfers of \$10,000,000; and Board of Pardons & Parole – an increase in State General Fund (Direct) of \$175,000.
<b>08_402 Louisiana State Penitentiary</b>										
\$247,000	\$0	\$0	\$0	\$0	\$0	\$247,000	0	0	0	SUPPLEMENTAL (IH #231) - Increases State General Fund (Direct) by \$3,030,919. This BA-7 makes the following adjustments to the programs within Louisiana State Penitentiary: Administration – an increase in State General Fund (Direct) of \$247,000; and Incarceration – an increase in State General Fund (Direct) of \$2,783,919.

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>08_402 Louisiana State Penitentiary</b>										
\$2,783,919	\$0	\$0	\$0	\$0	\$0	\$2,783,919	0	0	0	SUPPLEMENTAL (IH #231) - Increases State General Fund (Direct) by \$3,030,919. This BA-7 makes the following adjustments to the programs within Louisiana State Penitentiary: Administration – an increase in State General Fund (Direct) of \$247,000; and Incarceration – an increase in State General Fund (Direct) of \$2,783,919.
<b>08_405 Raymond Laborde Correctional Center</b>										
\$1,281,000	\$0	\$0	\$0	\$0	\$0	\$1,281,000	0	0	0	SUPPLEMENTAL (IH #232) - Increases State General Fund (Direct) by \$1,281,000 and increases Fees and Self-generated Revenues by \$240,000 resulting in a net increase of \$1,521,000. This BA-7 makes the following adjustments to the programs within Raymond Laborde Correctional Center: Incarceration – an increase in State General Fund (Direct) of \$1,281,000; and Auxiliary - Canteen – an increase in Fees and Self-generated Revenues of \$240,000.
\$0	\$0	\$240,000	\$0	\$0	\$0	\$240,000	0	0	0	SUPPLEMENTAL (IH #232) - Increases State General Fund (Direct) by \$1,281,000 and increases Fees and Self-generated Revenues by \$240,000 resulting in a net increase of \$1,521,000. This BA-7 makes the following adjustments to the programs within Raymond Laborde Correctional Center: Incarceration – an increase in State General Fund (Direct) of \$1,281,000; and Auxiliary - Canteen – an increase in Fees and Self-generated Revenues of \$240,000.

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>08_406 Louisiana Correctional Institute for Women</b>										
\$1,626,000	\$0	\$0	\$0	\$0	\$0	\$1,626,000	0	0	0	SUPPLEMENTAL (IH #233) - Increases State General Fund (Direct) by \$1,626,000 within the Incarceration Program of the Louisiana Correctional Institute for Women.
<b>08_408 Allen Correctional Center</b>										
\$1,338,000	\$0	\$0	\$0	\$0	\$0	\$1,338,000	0	0	0	SUPPLEMENTAL (IH #234) - Increases State General Fund (Direct) by \$1,338,000 within the Incarceration Program of Allen Correctional Center.
<b>08_409 Dixon Correctional Institute</b>										
\$14,000	\$0	\$0	\$0	\$0	\$0	\$14,000	0	0	0	SUPPLEMENTAL (IH #235) - Increases State General Fund (Direct) by \$4,937,405. This BA-7 makes the following adjustments to the programs within Dixon Correctional Institute: Administration – an increase in State General Fund (Direct) of \$14,000; and Incarceration – an increase in State General Fund (Direct) of \$4,923,405.
\$4,923,405	\$0	\$0	\$0	\$0	\$0	\$4,923,405	0	0	0	SUPPLEMENTAL (IH #235) - Increases State General Fund (Direct) by \$4,937,405. This BA-7 makes the following adjustments to the programs within Dixon Correctional Institute: Administration – an increase in State General Fund (Direct) of \$14,000; and Incarceration – an increase in State General Fund (Direct) of \$4,923,405.

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>08_413 Elayn Hunt Correctional Center</b>										
(\$350,000)	\$0	\$0	\$0	\$0	\$0	(\$350,000)	0	0	0	SUPPLEMENTAL (IH #236) - This BA-7 results in a net increase of \$200,000 in Fees and Self-generated Revenues. This BA-7 makes the following adjustments to the programs within Elayn Hunt Correctional Center: Administration – a decrease in State General Fund (Direct) of \$350,000; Incarceration – an increase in State General Fund (Direct) of \$350,000; and Auxiliary – Canteen – an increase in Fees and Self-generated Revenues of \$200,000.
\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000	0	0	0	SUPPLEMENTAL (IH #236) - This BA-7 results in a net increase of \$200,000 in Fees and Self-generated Revenues. This BA-7 makes the following adjustments to the programs within Elayn Hunt Correctional Center: Administration – a decrease in State General Fund (Direct) of \$350,000; Incarceration – an increase in State General Fund (Direct) of \$350,000; and Auxiliary – Canteen – an increase in Fees and Self-generated Revenues of \$200,000.
\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	0	0	0	SUPPLEMENTAL (IH #236) - This BA-7 results in a net increase of \$200,000 in Fees and Self-generated Revenues. This BA-7 makes the following adjustments to the programs within Elayn Hunt Correctional Center: Administration – a decrease in State General Fund (Direct) of \$350,000; Incarceration – an increase in State General Fund (Direct) of \$350,000; and Auxiliary – Canteen – an increase in Fees and Self-generated Revenues of \$200,000.

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>08_414 David Wade Correctional Center</b>										
\$101,000	\$0	\$0	\$0	\$0	\$0	\$101,000	0	0	0	SUPPLEMENTAL (IH #237) - Increases State General Fund (Direct) by \$3,704,000. This BA-7 makes the following adjustments to the programs within David Wade Correctional Center: Administration – an increase in State General Fund (Direct) of \$101,000; and Incarceration – an increase in State General Fund (Direct) of \$3,603,000.
\$3,603,000	\$0	\$0	\$0	\$0	\$0	\$3,603,000	0	0	0	SUPPLEMENTAL (IH #237) - Increases State General Fund (Direct) by \$3,704,000. This BA-7 makes the following adjustments to the programs within David Wade Correctional Center: Administration – an increase in State General Fund (Direct) of \$101,000; and Incarceration – an increase in State General Fund (Direct) of \$3,603,000.
<b>08_416 B.B. Sixty Rayburn Correctional Center</b>										
\$2,029,000	\$0	\$0	\$0	\$0	\$0	\$2,029,000	0	0	0	SUPPLEMENTAL (IH #239) - Increases State General Fund (Direct) by \$2,029,000 within the Incarceration Program of Rayburn Correctional Center.
<b>08_415 Adult Probation and Parole</b>										
\$959,562	\$0	\$0	\$0	\$0	\$0	\$959,562	0	0	0	SUPPLEMENTAL (IH #238) - Increases State General Fund (Direct) by \$2,394,562 and Interagency Transfers by \$10,000,000 resulting in a net increase of \$12,394,562. This BA-7 makes the following adjustments to the programs within Adult Probation and Parole: Administration & Support – an increase in State General Fund (Direct) of \$959,562; and Field Services – an increase in State General Fund (Direct) of \$1,435,000 and an increase in Interagency Transfers of \$10,000,000.

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>08_415 Adult Probation and Parole</b>										
\$1,435,000	\$10,000,000	\$0	\$0	\$0	\$0	\$11,435,000	0	0	0	SUPPLEMENTAL (IH #238) - Increases State General Fund (Direct) by \$2,394,562 and Interagency Transfers by \$10,000,000 resulting in a net increase of \$12,394,562. This BA-7 makes the following adjustments to the programs within Adult Probation and Parole: Administration & Support – an increase in State General Fund (Direct) of \$959,562; and Field Services – an increase in State General Fund (Direct) of \$1,435,000 and an increase in Interagency Transfers of \$10,000,000.
<b>\$38,748,886</b>	<b>\$0</b>	<b>\$440,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,188,886</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>08A_CORR</b>

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>08_419 Office of State Police</b>										
\$10,852,392	\$0	\$0	(\$5,253,152)	\$0	\$0	\$5,599,240	0	0	0	<p>SUPPLEMENTAL (21RS)(IH # 243) - The purpose of this BA-7 is to increase State General Fund (Direct) in the amount of \$19,653,068, increase State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness by \$2,004,576, decreases State General Fund (Direct) by Fees and Self-generated Revenues (\$10,000,000), decreases Statutory Dedications out of the Riverboat Gaming Enforcement Fund by (\$5,348,841), decreases Statutory Dedications out of the Insurance Verification Fund by (\$10,000,000), increases Statutory Dedications out of the Driver's License Escrow Fund \$14,035,574, and increases Statutory Dedications out of the Tobacco Tax Health Care Fund by \$95,689 within the Office of State Police. The breakdown by program is:</p> <p>Traffic Enforcement Program: Increases State General Fund (Direct) by \$10,852,392, decreases Statutory Dedications out of the Insurance Verification Fund by (\$10,000,000), decreases Statutory Dedications out of the Riverboat Gaming Enforcement Fund by (\$5,253,152), and increases Statutory Dedications out of the Driver's License Escrow Fund by \$10,000,000.</p> <p>Operational Support Program: Increases State General Fund (Direct) by \$8,800,676, increases State General Fund (Direct) by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness by \$2,004,576, decreases State General Fund (Direct) by Fees and Self-generated Revenues by (\$10,000,000), decreases Statutory Dedications out of the Riverboat Gaming Enforcement Fund by (\$95,689), increases Statutory Dedications out of the Driver's License Escrow Fund by \$4,035,574, and increases Statutory Dedications out of the Tobacco Tax Health Care Fund by \$95,689.</p>

**BA-7 Mid-Year Adjustments - FY 2020-2021**

**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
\$8,800,676	\$2,004,576	(\$10,000,000)	\$4,035,574	\$0	\$0	\$4,840,826	0	0	0	<p>SUPPLEMENTAL (21RS)(IH # 243) - The purpose of this BA-7 is to increase State General Fund (Direct) in the amount of \$19,653,068, increase State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness by \$2,004,576, decreases State General Fund (Direct) by Fees and Self-generated Revenues (\$10,000,000), decreases Statutory Dedications out of the Riverboat Gaming Enforcement Fund by (\$5,348,841), decreases Statutory Dedications out of the Insurance Verification Fund by (\$10,000,000), increases Statutory Dedications out of the Driver's License Escrow Fund \$14,035,574, and increases Statutory Dedications out of the Tobacco Tax Health Care Fund by \$95,689 within the Office of State Police. The breakdown by program is:</p> <p>Traffic Enforcement Program: Increases State General Fund (Direct) by \$10,852,392, decreases Statutory Dedications out of the Insurance Verification Fund by (\$10,000,000), decreases Statutory Dedications out of the Riverboat Gaming Enforcement Fund by (\$5,253,152), and increases Statutory Dedications out of the Driver's License Escrow Fund by \$10,000,000.</p> <p>Operational Support Program: Increases State General Fund (Direct) by \$8,800,676, increases State General Fund (Direct) by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness by \$2,004,576, decreases State General Fund (Direct) by Fees and Self-generated Revenues by (\$10,000,000), decreases Statutory Dedications out of the Riverboat Gaming Enforcement Fund by (\$95,689), increases Statutory Dedications out of the Driver's License Escrow Fund by \$4,035,574, and increases Statutory Dedications out of the Tobacco Tax Health Care Fund by \$95,689.</p>

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>08_422 Office of State Fire Marshal</b>										
\$539,030	\$0	\$0	\$0	\$0	\$0	\$539,030	0	0	0	SUPPLEMENTAL (21RS)(IH # 245) - The purpose of this BA-7 is to increase State General Fund (Direct) in the amount of \$539,030 within the Fire Prevention Program within the Office of State Fire Marshal.
<b>\$20,192,098</b>	<b>\$2,004,576</b>	<b>(\$10,000,000)</b>	<b>(\$1,217,578)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,979,096</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>08B_PSAF</b>
<b>09_302 Capital Area Human Services District</b>										
\$423,852	\$710,000	\$0	\$0	\$0	\$0	\$1,133,852	0	0	0	SUPPLEMENTAL (IH# 251) - This BA-7 will increase State General Fund (Direct) by \$423,852 for rent due to the relocation of facilities and will also increase Interagency Transfers by \$710,000 from the Louisiana Department of Health, Office of Behavioral Health for the Louisiana Health and Rehab Center – Reality House.
<b>09_305 Medical Vendor Administration</b>										
\$0	\$452,805	\$0	\$0	\$0	\$0	\$452,805	0	0	0	SUPPLEMENTAL (IH # 252) This BA-7 provides supplemental appropriations for the FY 21 budget. In total, this BA-7 increases State General Fund by Interagency Transfers by \$452,805 in the Louisiana Department of Health, Medical Vendor Administration. These increases of Interagency Transfers include \$199,784 from the Department of Environmental Quality for grant funding and \$253,021 from the Governor's Office of Homeland Security and Emergency Preparedness for reimbursements from the Federal Emergency Management Agency for disaster related expenditures.

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION	
<b>09_306 Medical Vendor Payments</b>											
(\$49,872,012)	(\$94,799,663)	(\$25,698,483)	(\$454,084,938)		\$0	(\$332,487,237)	(\$956,942,333)	0	0	0	SUPPLEMENTAL (IH # 253)This BA-7 is provides supplemental appropriations for the FY 21 budget. In total, this BA-7 decreases State General Fund (Direct) by \$54,869,318, decreases Interagency Transfers by \$102,485,902, decreases Statutory Dedication from the New Opportunities Waiver fund by \$10,596,511, the Hospital Stabilization Fund by \$13,459,367, and the Medical Assistance Trust Fund by \$430,029,060, and decreases Federal Funds by \$299,885,737, in the Louisiana Department of Health, Medical Vendor Payments. These adjustments provide a net reduction in the Payment to Private Providers program of \$956,942,333, an increase in Payment to Public Providers program of \$2,476,173, an increase of \$25,128,021 in the Medicare Buy-ins and Supplements program, and in the Uncompensated Care Costs program a means of finance substitution reducing \$7,686,239 of Interagency Transfers and increasing Fees and Self-generated revenue by the same amount.

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>09_306 Medical Vendor Payments</b>										
\$775,017	\$0	\$0	\$0	\$0	\$1,701,156	\$2,476,173	0	0	0	SUPPLEMENTAL (IH # 253)This BA-7 is provides supplemental appropriations for the FY 21 budget. In total, this BA-7 decreases State General Fund (Direct) by \$54,869,318, decreases Interagency Transfers by \$102,485,902, decreases Statutory Dedication from the New Opportunities Waiver fund by \$10,596,511, the Hospital Stabilization Fund by \$13,459,367, and the Medical Assistance Trust Fund by \$430,029,060, and decreases Federal Funds by \$299,885,737, in the Louisiana Department of Health, Medical Vendor Payments. These adjustments provide a net reduction in the Payment to Private Providers program of \$956,942,333, an increase in Payment to Public Providers program of \$2,476,173, an increase of \$25,128,021 in the Medicare Buy-ins and Supplements program, and in the Uncompensated Care Costs program a means of finance substitution reducing \$7,686,239 of Interagency Transfers and increasing Fees and Self-generated revenue by the same amount.

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>09_306 Medical Vendor Payments</b>										
(\$5,772,323)	\$0	\$0	\$0	\$0	\$30,900,344	\$25,128,021	0	0	0	SUPPLEMENTAL (IH # 253)This BA-7 is provides supplemental appropriations for the FY 21 budget. In total, this BA-7 decreases State General Fund (Direct) by \$54,869,318, decreases Interagency Transfers by \$102,485,902, decreases Statutory Dedication from the New Opportunities Waiver fund by \$10,596,511, the Hospital Stabilization Fund by \$13,459,367, and the Medical Assistance Trust Fund by \$430,029,060, and decreases Federal Funds by \$299,885,737, in the Louisiana Department of Health, Medical Vendor Payments. These adjustments provide a net reduction in the Payment to Private Providers program of \$956,942,333, an increase in Payment to Public Providers program of \$2,476,173, an increase of \$25,128,021 in the Medicare Buy-ins and Supplements program, and in the Uncompensated Care Costs program a means of finance substitution reducing \$7,686,239 of Interagency Transfers and increasing Fees and Self-generated revenue by the same amount.

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>09_306 Medical Vendor Payments</b>										
\$0	(\$7,686,239)	\$7,686,239	\$0	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (IH # 253) This BA-7 is provides supplemental appropriations for the FY 21 budget. In total, this BA-7 decreases State General Fund (Direct) by \$54,869,318, decreases Interagency Transfers by \$102,485,902, decreases Statutory Dedication from the New Opportunities Waiver fund by \$10,596,511, the Hospital Stabilization Fund by \$13,459,367, and the Medical Assistance Trust Fund by \$430,029,060, and decreases Federal Funds by \$299,885,737, in the Louisiana Department of Health, Medical Vendor Payments. These adjustments provide a net reduction in the Payment to Private Providers program of \$956,942,333, an increase in Payment to Public Providers program of \$2,476,173, an increase of \$25,128,021 in the Medicare Buy-ins and Supplements program, and in the Uncompensated Care Costs program a means of finance substitution reducing \$7,686,239 of Interagency Transfers and increasing Fees and Self-generated revenue by the same amount.
<b>09_307 Office of the Secretary</b>										
\$2,049,071	\$1,951,074	\$0	\$0	\$0	\$0	\$4,000,145	0	0	0	SUPPLEMENTAL (IH #254) This BA-7 provides supplemental appropriations for the FY 21 budget. This BA-7 increases in the Office of the Secretary, State General Fund (Direct) by \$2,049,071 for the state cost share of disaster related reimbursements for Hurricanes Laura and Delta, and \$1,951,074 Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness for COVID-19 expenditures.

**BA-7 Mid-Year Adjustments - FY 2020-2021**

**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>09_309 South Central Louisiana Human Services Authority</b>										
\$0	\$550,000	\$0	\$0	\$0	\$0	\$550,000	0	0	0	IAT BALANCING (IH #202) The purpose of this BA-7 is to increase Interagency Transfers (IAT) budget authority for the South Central Louisiana Human Services Authority (SCLHSA) by \$550,000. These funds are provided by the Louisiana Department of Health, Office of Behavior Health (OBH) for the Mental Health Block Grant (MHBG) - Crisis Team and the Substance Abuse and Mental Health Services Administration (SAMHSA) COVID-19 Supplemental Grant.
<b>09_320 Office of Aging and Adult Services</b>										
\$232	\$2,090	\$0	\$0	\$0	\$0	\$2,322	0	0	0	SUPPLEMENTAL (IH #255) - This BA-7 is submitted in accordance with Act 120 of the 2021 Regular Legislative Session which provides supplemental appropriations for the FY 21 budget. In total, this BA-7 increases State General Fund (Direct) by \$4,435, and increases Interagency Transfers by \$39,920. These adjustments provide a net increase in the Administration Protection and Support program of \$2,322, and an increase in the Villa Feliciana Medical Complex program of \$42,033.
\$4,203	\$37,830	\$0	\$0	\$0	\$0	\$42,033	0	0	0	SUPPLEMENTAL (IH #255) - This BA-7 is submitted in accordance with Act 120 of the 2021 Regular Legislative Session which provides supplemental appropriations for the FY 21 budget. In total, this BA-7 increases State General Fund (Direct) by \$4,435, and increases Interagency Transfers by \$39,920. These adjustments provide a net increase in the Administration Protection and Support program of \$2,322, and an increase in the Villa Feliciana Medical Complex program of \$42,033.

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>09_324 Louisiana Emergency Response Network Board</b>										
\$2,398	\$21,582	\$0	\$0	\$0	\$0	\$23,980	0	0	0	SUPPLEMENTAL (IH #256) This BA-7 is submitted in accordance with Act 120 of the 2021 Regular Legislative Session which provides supplemental appropriations for the FY 21 budget. In total, this BA-7 increases State General Fund (Direct) by \$2,398 and increases Interagency Transfers by \$21,582.
<b>09_326 Office of Public Health</b>										
\$2,496,344	\$20,311,898	\$0	\$270,000	\$0	\$0	\$23,078,242	0	0	0	SUPPLEMENTAL(IH#257) This BA-7 is submitted in accordance with Act 120 of the 2021 Regular Legislative Session which provides supplemental appropriations for the FY 21 budget. In total, this BA-7 increases State General Fund (Direct) by \$2,946,344, increases Interagency Transfers by \$20,311,898, and increases Statutory Dedication from the Vital Records Conversion fund by \$270,000. Funds will be used to cover expenses related to Hurricane Laura, Sally, and Tropical Storm Zeta. Additionally, \$1,000,000 of the State General Fund (Direct) covered by this BA-7 will be used to fund the development and construction of the new Terrebonne Parish Health Unit.

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**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>09_330 Office of Behavioral Health</b>										
(\$4,614,909)	\$512,753	\$230,990	\$47,845	\$0	\$0	(\$3,823,321)	0	0	0	<p>SUPPLEMENTAL (IH #258) - This BA-7 will increase the following means of finance within the Behavioral Health and Administration and Community Oversight Program: State General Fund (Direct) by \$56,973 for costs related to Hurricane Laura, Interagency Transfers by \$512,753 from the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) for disaster-related expenditure reimbursements, Fees and Self-generated revenues by \$230,990 for the National Suicide prevention Lifeline 9-8-8 State Planning Initiative Grant and the Transformation Transfer Initiative Grant, and Statutory Dedications by \$47,845 from the Tobacco Tax Health Care Fund for smoking prevention programs.</p> <p>This BA-7 will also increase the following means of finance within the Hospital Based Treatment Program: State General Fund (Direct) by \$4,560 for costs related to Hurricane Laura, Interagency Transfers by \$3,555,346 from GOHSEP for reimbursement for COVID-19 related expenditures and disaster-related expenditure reimbursements, and Federal Funds by \$125,000 for the Zero Suicide Grant.</p> <p>This BA-7 will also reduce State General Fund (Direct) from the Unallotted Program by \$23,359,408.</p>

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>09_330 Office of Behavioral Health</b>										
(\$18,682,966)	\$3,555,346	\$0	\$0	\$0	\$125,000	(\$15,002,620)	0	0	0	<p>SUPPLEMENTAL (IH #258) - This BA-7 will increase the following means of finance within the Behavioral Health and Administration and Community Oversight Program: State General Fund (Direct) by \$56,973 for costs related to Hurricane Laura, Interagency Transfers by \$512,753 from the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) for disaster-related expenditure reimbursements, Fees and Self-generated revenues by \$230,990 for the National Suicide prevention Lifeline 9-8-8 State Planning Initiative Grant and the Transformation Transfer Initiative Grant, and Statutory Dedications by \$47,845 from the Tobacco Tax Health Care Fund for smoking prevention programs.</p> <p>This BA-7 will also increase the following means of finance within the Hospital Based Treatment Program: State General Fund (Direct) by \$4,560 for costs related to Hurricane Laura, Interagency Transfers by \$3,555,346 from GOHSEP for reimbursement for COVID-19 related expenditures and disaster-related expenditure reimbursements, and Federal Funds by \$125,000 for the Zero Suicide Grant.</p> <p>This BA-7 will also reduce State General Fund (Direct) from the Unallotted Program by \$23,359,408.</p>

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>09_340 Office for Citizens w/Developmental Disabilities</b>										
\$111,143	\$1,000,289	\$0	\$0	\$0	\$0	\$1,111,432	0	0	0	<p>SUPPLEMENTAL (IH #264) - This BA-7 will increase Interagency Transfers by \$3,817,292 for Central Louisiana Supports and Services from Medical Vendor Payments for salaries and related benefits, renovations, equipment and supplies.</p> <p>This BA-7 will also increase Interagency Transfers by \$1,000,289 and State General Fund (Direct) by \$111,143 for the Pinecrest Supports and Services Center. The increase in Interagency Transfers is due to disaster related-expenditure reimbursements from the Governor's Office for Homeland Security and Emergency Preparedness (GOHSEP), and the increase State General Fund (Direct) is due to costs related to Hurricane Laura.</p>
\$0	\$3,817,292	\$0	\$0	\$0	\$0	\$3,817,292	0	0	0	<p>SUPPLEMENTAL (IH #264) - This BA-7 will increase Interagency Transfers by \$3,817,292 for Central Louisiana Supports and Services from Medical Vendor Payments for salaries and related benefits, renovations, equipment and supplies.</p> <p>This BA-7 will also increase Interagency Transfers by \$1,000,289 and State General Fund (Direct) by \$111,143 for the Pinecrest Supports and Services Center. The increase in Interagency Transfers is due to disaster related-expenditure reimbursements from the Governor's Office for Homeland Security and Emergency Preparedness (GOHSEP), and the increase State General Fund (Direct) is due to costs related to Hurricane Laura.</p>
<b>(\$73,079,950)</b>	<b>(\$69,562,943)</b>	<b>(\$17,781,254)</b>	<b>(\$453,767,093)</b>	<b>\$0</b>	<b>(\$299,760,737)</b>	<b>(\$913,951,977)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>09A_LDH</b>

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>10_360 Office of Children and Family Services</b>										
\$3,449,216	\$0	\$0	\$0	\$0	\$3,342,418	\$6,791,634	0	0	0	SUPPLEMENTAL (IH #273R) - Provides supplemental appropriations in accordance with ACT 120 of the 2021 Regular Session for the following amounts and purposes: 1) \$2,011,551 State General Fund (Direct) to pay outstanding balances on equipment purchased through the Installment Purchasing Market (IPM) program; 2) \$3,100,000 for the LITE/Integrated Eligibility System for additional hardware/software costs and staff allocation costs, of which \$1,457,000 is State General Fund (Direct) and \$1,643,000 is Federal; 3) \$2,719,753 for disaster related expenditures, of which \$2,163,721 is State General Fund (Direct) and \$556,032 is Federal; 4) \$2,050,000 for Task Order Requests for Response (TORFR's) through the Office of Technology Services for various technology projects, of which \$820,000 is State General Fund (Direct) and \$1,230,000 is Federal; and 5) \$1,250,000 Fees & Self-generated Revenue for increased parental contributions, marriage license fees, and child support arrears collections.

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>10_360 Office of Children and Family Services</b>										
\$2,141,657	\$0	\$250,000	\$0	\$0	\$0	\$2,391,657	0	0	0	SUPPLEMENTAL (IH #273R) - Provides supplemental appropriations in accordance with ACT 120 of the 2021 Regular Session for the following amounts and purposes: 1) \$2,011,551 State General Fund (Direct) to pay outstanding balances on equipment purchased through the Installment Purchasing Market (IPM) program; 2) \$3,100,000 for the LITE/Integrated Eligibility System for additional hardware/software costs and staff allocation costs, of which \$1,457,000 is State General Fund (Direct) and \$1,643,000 is Federal; 3) \$2,719,753 for disaster related expenditures, of which \$2,163,721 is State General Fund (Direct) and \$556,032 is Federal; 4) \$2,050,000 for Task Order Requests for Response (TORFR's) through the Office of Technology Services for various technology projects, of which \$820,000 is State General Fund (Direct) and \$1,230,000 is Federal; and 5) \$1,250,000 Fees & Self-generated Revenue for increased parental contributions, marriage license fees, and child support arrears collections.

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>10_360 Office of Children and Family Services</b>										
\$861,399	\$0	\$1,000,000	\$0	\$0	\$86,614	\$1,948,013	0	0	0	SUPPLEMENTAL (IH #273R) - Provides supplemental appropriations in accordance with ACT 120 of the 2021 Regular Session for the following amounts and purposes: 1) \$2,011,551 State General Fund (Direct) to pay outstanding balances on equipment purchased through the Installment Purchasing Market (IPM) program; 2) \$3,100,000 for the LITE/Integrated Eligibility System for additional hardware/software costs and staff allocation costs, of which \$1,457,000 is State General Fund (Direct) and \$1,643,000 is Federal; 3) \$2,719,753 for disaster related expenditures, of which \$2,163,721 is State General Fund (Direct) and \$556,032 is Federal; 4) \$2,050,000 for Task Order Requests for Response (TORFR's) through the Office of Technology Services for various technology projects, of which \$820,000 is State General Fund (Direct) and \$1,230,000 is Federal; and 5) \$1,250,000 Fees & Self-generated Revenue for increased parental contributions, marriage license fees, and child support arrears collections.
<b>\$6,452,272</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,429,032</b>	<b>\$11,131,304</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10A_DCFS</b>
<b>12_440 Office of Revenue</b>										
\$0	\$0	\$179,769	\$0	\$0	\$0	\$179,769	0	0	0	SUPPLEMENTAL (IH #242) - This BA-7 is pursuant to the Supplemental Bill, Act 120, of the 2021 Regular Legislative Session. It increases Fees and Self-generated Revenues by \$179,769 in the Tax Collection Program. These funds will be used to pay for increased expenses related to the cost of tax adjudication to the Board of Tax Appeals.

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>12_440 Office of Revenue</b>										
\$0	\$142,018	\$0	\$0	\$0	\$0	\$142,018	0	0	0	PREAMBLE11 (IH #265) - This BA-7 increases Interagency Transfers in the Alcohol and Tobacco Control Program (ATC) by \$142,018 from the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP). This funding is reimbursement for overtime hours worked by ATC agents during Hurricane Laura.
<b>\$0</b>	<b>\$142,018</b>	<b>\$179,769</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$321,787</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12A_LDR</b>
<b>13_856 Office of Environmental Quality</b>										
\$0	\$0	(\$450,000)	\$450,000	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (IH #250) - This BA-7 is pursuant to the Supplemental Bill, Act 120, of the 2021 Regular Legislative Session. It's a means of finance substitution decreasing Fees and Self-generated Revenues by (\$450,000) out of the Environmental Trust Fund Account and increasing the statutory dedicated Clean Water State Revolving Fund by \$450,000 in the Office of Environmental Assessment for administrative expenses.
<b>\$0</b>	<b>\$0</b>	<b>(\$450,000)</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13A_DEQ</b>
<b>14_474 Workforce Support and Training</b>										
\$154,623	\$0	\$0	\$0	\$0	\$0	\$154,623	0	0	0	SUPPLEMENTAL (IH #203) - Provides for a \$154,623 increase in State General Fund (Direct) in the Office of Management and Finance Program. The funding is the state's portion of cost reimbursement due to the mass feeding of individuals displaced from their homes in affected areas of Hurricanes Laura and Delta.
<b>\$154,623</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154,623</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14A_LWC</b>

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>16_511 Wildlife and Fisheries Management and Finance</b>										
\$0	\$0	\$0	\$810,886	\$0	\$0	\$810,886	0	0	0	SUPPLEMENTAL (IH #279) - Provides an increase of Statutory Dedications out of the Conservation Fund in the amount of \$810,886 within the Management and Finance program of the Office of Management and Finance.
<b>16_512 Office of the Secretary</b>										
\$0	\$0	\$0	\$212,500	\$0	\$0	\$212,500	0	0	0	SUPPLEMENTAL (IH #278) - Provides an increase of State General Fund by Interagency Transfers in the amount of \$60,000, increases Fees and Self-generated Revenues in the amount of \$95,000 within the Enforcement program, and increases Statutory Dedications out of the Conservation Fund in the amount of \$212,500 within the Administrative program of the Office of the Secretary.
\$0	\$60,000	\$95,000	\$0	\$0	\$0	\$155,000	0	0	0	SUPPLEMENTAL (IH #278) - Provides an increase of State General Fund by Interagency Transfers in the amount of \$60,000, increases Fees and Self-generated Revenues in the amount of \$95,000 within the Enforcement program, and increases Statutory Dedications out of the Conservation Fund in the amount of \$212,500 within the Administrative program of the Office of the Secretary.
<b>\$0</b>	<b>\$60,000</b>	<b>\$95,000</b>	<b>\$1,023,386</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,178,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16A_WLF</b>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>17_565 Board of Tax Appeals</b>										
\$0	\$179,769	(\$144,348)	\$0	\$0	\$0	\$35,421	0	0	0	SUPPLEMENTAL (21 RS)(IH #259) – Means of finance substitution decreasing Fees and Self-generated Revenues budget authority in the amount of \$144,348 and increasing Interagency Transfers in the amount of \$179,769. This will replace a shortfall in collection of filling fees to provide for the agency’s operating expenses, including unanticipated expenditures.
\$0	\$179,769	(\$144,348)	\$0	\$0	\$0	\$35,421	0	0	0	<b>17A_CSER</b>
<b>18_585 LA State Employees Retirement Sys - Contribution</b>										
\$8,430,687	\$0	\$0	\$0	\$0	\$0	\$8,430,687	0	0	0	SUPPLEMENTAL (21 RS)(IH #248) - In accordance with Constitution Article VII, Section 10(D)(2)(b)(iii), provides funding to the Louisiana State Employees' Retirement System and the Teachers' Retirement System of Louisiana for application to the balance of the unfunded accrued liability (UAL) of each system existing as of June 30, 1988, in proportion to the balance of the UAL of each system.
<b>18_586 Teachers Retirement System - Contributions</b>										
\$18,612,744	\$0	\$0	\$0	\$0	\$0	\$18,612,744	0	0	0	SUPPLEMENTAL (21 RS)(IH #249) - In accordance with Constitution Article VII, Section 10(D)(2)(b)(iii), provides funding to the Louisiana State Employees' Retirement System and the Teachers' Retirement System of Louisiana for application to the balance of the unfunded accrued liability (UAL) of each system existing as of June 30, 1988, in proportion to the balance of the UAL of each system.
\$27,043,431	\$0	\$0	\$0	\$0	\$0	\$27,043,431	0	0	0	<b>18A_RET M</b>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_671 Board of Regents</b>										
(\$8,246,209)	\$0	\$0	\$9,846,209	\$0	\$0	\$1,600,000	0	0	0	SUPPLEMENTAL (IH#206) (21RS) - Provides an adjustment in State General Fund (Direct) of (\$8,246,209), and Statutory Dedications of \$9,846,209, totaling an increase of \$1,600,000 for the Board of Regents. Due to the Revenue Estimating Conference (REC) projections on May 18, 2021, Statutory Dedications increased for the Office of Student Financial Assistance (OSFA), Taylor Opportunity Program for Students (TOPS) Fund by \$9,846,209 providing an equals means of substitution within State General Fund (Direct). Additional State General Fund (Direct) of \$1,600,000 was needed for OSFA to cover all invoices and summer school tuition, resulting in a total State General Fund (Direct) decrease of \$8,246,209.

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>19A_600 LSU System</b>										
\$0	\$150,847	\$20,500,000	\$130,133	\$0	\$0	\$20,780,980	0	0	0	<p>SUPPLEMENTAL (21RS)(IH#207) - Provides an adjustment in State General Fund (Direct) of \$10,560,000; Interagency Transfers of \$150,847; Fees and Self-Generated Revenue of \$31,602,194; and Statutory Dedications of \$271,774, totaling \$42,584,815 in the Louisiana State University (LSU) System.</p> <p>State General Fund (Direct) adjusted by \$10,560,000 in total, and was appropriated to the Pennington Biomedical Center at \$1,600,000; the LSU Agricultural Center at \$9,300,000; and the LSU-Health Sciences Center in Shreveport (LSU-HSC-S) at (\$340,000).</p> <p>Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increases in Fees and Self-Generated Revenue: \$20,500,000 for LSU A&amp;M College; \$2,002,194 for LSU-Alexandria; \$9,000,000 for LSU-Shreveport; and \$100,000 for LSU-HSC-S.</p> <p>Due to the Revenue Estimating Conference (REC) projections on May 18, 2021, the following Statutory Dedications increased: Education Excellence Fund (\$7,176, LSU A&amp;M Laboratory School); Fireman's Training Fund (\$122,957, LSU A&amp;M College); and the Tobacco Tax Health Care Fund (\$141,641 in total for LSU-HSC-S and LSU Agricultural Center).</p> <p>The LSU A&amp;M Laboratory School also received an increase from the Minimum Foundation Program in Interagency Transfers in the amounts of \$150,847.</p>

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>19A_600 LSU System</b>										
\$0	\$0	\$2,002,194	\$0	\$0	\$0	\$2,002,194	0	0	0	<p>SUPPLEMENTAL (21RS)(IH#207) - Provides an adjustment in State General Fund (Direct) of \$10,560,000; Interagency Transfers of \$150,847; Fees and Self-Generated Revenue of \$31,602,194; and Statutory Dedications of \$271,774, totaling \$42,584,815 in the Louisiana State University (LSU) System.</p> <p>State General Fund (Direct) adjusted by \$10,560,000 in total, and was appropriated to the Pennington Biomedical Center at \$1,600,000; the LSU Agricultural Center at \$9,300,000; and the LSU-Health Sciences Center in Shreveport (LSU-HSC-S) at (\$340,000).</p> <p>Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increases in Fees and Self-Generated Revenue: \$20,500,000 for LSU A&amp;M College; \$2,002,194 for LSU-Alexandria; \$9,000,000 for LSU-Shreveport; and \$100,000 for LSU-HSC-S.</p> <p>Due to the Revenue Estimating Conference (REC) projections on May 18, 2021, the following Statutory Dedications increased: Education Excellence Fund (\$7,176, LSU A&amp;M Laboratory School); Fireman's Training Fund (\$122,957, LSU A&amp;M College); and the Tobacco Tax Health Care Fund (\$141,641 in total for LSU-HSC-S and LSU Agricultural Center).</p> <p>The LSU A&amp;M Laboratory School also received an increase from the Minimum Foundation Program in Interagency Transfers in the amounts of \$150,847.</p>

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>19A_600 LSU System</b>										
(\$340,000)	\$0	\$100,000	\$93,796	\$0	\$0	(\$146,204)	0	0	0	<p>SUPPLEMENTAL (21RS)(IH#207) - Provides an adjustment in State General Fund (Direct) of \$10,560,000; Interagency Transfers of \$150,847; Fees and Self-Generated Revenue of \$31,602,194; and Statutory Dedications of \$271,774, totaling \$42,584,815 in the Louisiana State University (LSU) System.</p> <p>State General Fund (Direct) adjusted by \$10,560,000 in total, and was appropriated to the Pennington Biomedical Center at \$1,600,000; the LSU Agricultural Center at \$9,300,000; and the LSU-Health Sciences Center in Shreveport (LSU-HSC-S) at (\$340,000).</p> <p>Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increases in Fees and Self-Generated Revenue: \$20,500,000 for LSU A&amp;M College; \$2,002,194 for LSU-Alexandria; \$9,000,000 for LSU-Shreveport; and \$100,000 for LSU-HSC-S.</p> <p>Due to the Revenue Estimating Conference (REC) projections on May 18, 2021, the following Statutory Dedications increased: Education Excellence Fund (\$7,176, LSU A&amp;M Laboratory School); Fireman's Training Fund (\$122,957, LSU A&amp;M College); and the Tobacco Tax Health Care Fund (\$141,641 in total for LSU-HSC-S and LSU Agricultural Center).</p> <p>The LSU A&amp;M Laboratory School also received an increase from the Minimum Foundation Program in Interagency Transfers in the amounts of \$150,847.</p>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>19A_600 LSU System</b>										
\$0	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000	0	0	0	<p>SUPPLEMENTAL (21RS)(IH#207) - Provides an adjustment in State General Fund (Direct) of \$10,560,000; Interagency Transfers of \$150,847; Fees and Self-Generated Revenue of \$31,602,194; and Statutory Dedications of \$271,774, totaling \$42,584,815 in the Louisiana State University (LSU) System.</p> <p>State General Fund (Direct) adjusted by \$10,560,000 in total, and was appropriated to the Pennington Biomedical Center at \$1,600,000; the LSU Agricultural Center at \$9,300,000; and the LSU-Health Sciences Center in Shreveport (LSU-HSC-S) at (\$340,000).</p> <p>Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increases in Fees and Self-Generated Revenue: \$20,500,000 for LSU A&amp;M College; \$2,002,194 for LSU-Alexandria; \$9,000,000 for LSU-Shreveport; and \$100,000 for LSU-HSC-S.</p> <p>Due to the Revenue Estimating Conference (REC) projections on May 18, 2021, the following Statutory Dedications increased: Education Excellence Fund (\$7,176, LSU A&amp;M Laboratory School); Fireman's Training Fund (\$122,957, LSU A&amp;M College); and the Tobacco Tax Health Care Fund (\$141,641 in total for LSU-HSC-S and LSU Agricultural Center).</p> <p>The LSU A&amp;M Laboratory School also received an increase from the Minimum Foundation Program in Interagency Transfers in the amounts of \$150,847.</p>

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							CLASS.	UNCLASS.	TOTAL	
<b>19A_600 LSU System</b>										
\$9,300,000	\$0	\$0	\$47,845	\$0	\$0	\$9,347,845	0	0	0	<p>SUPPLEMENTAL (21RS)(IH#207) - Provides an adjustment in State General Fund (Direct) of \$10,560,000; Interagency Transfers of \$150,847; Fees and Self-Generated Revenue of \$31,602,194; and Statutory Dedications of \$271,774, totaling \$42,584,815 in the Louisiana State University (LSU) System.</p> <p>State General Fund (Direct) adjusted by \$10,560,000 in total, and was appropriated to the Pennington Biomedical Center at \$1,600,000; the LSU Agricultural Center at \$9,300,000; and the LSU-Health Sciences Center in Shreveport (LSU-HSC-S) at (\$340,000).</p> <p>Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increases in Fees and Self-Generated Revenue: \$20,500,000 for LSU A&amp;M College; \$2,002,194 for LSU-Alexandria; \$9,000,000 for LSU-Shreveport; and \$100,000 for LSU-HSC-S.</p> <p>Due to the Revenue Estimating Conference (REC) projections on May 18, 2021, the following Statutory Dedications increased: Education Excellence Fund (\$7,176, LSU A&amp;M Laboratory School); Fireman's Training Fund (\$122,957, LSU A&amp;M College); and the Tobacco Tax Health Care Fund (\$141,641 in total for LSU-HSC-S and LSU Agricultural Center).</p> <p>The LSU A&amp;M Laboratory School also received an increase from the Minimum Foundation Program in Interagency Transfers in the amounts of \$150,847.</p>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>19A_600 LSU System</b>										
\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000	0	0	0	<p>SUPPLEMENTAL (21RS)(IH#207) - Provides an adjustment in State General Fund (Direct) of \$10,560,000; Interagency Transfers of \$150,847; Fees and Self-Generated Revenue of \$31,602,194; and Statutory Dedications of \$271,774, totaling \$42,584,815 in the Louisiana State University (LSU) System.</p> <p>State General Fund (Direct) adjusted by \$10,560,000 in total, and was appropriated to the Pennington Biomedical Center at \$1,600,000; the LSU Agricultural Center at \$9,300,000; and the LSU-Health Sciences Center in Shreveport (LSU-HSC-S) at (\$340,000).</p> <p>Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increases in Fees and Self-Generated Revenue: \$20,500,000 for LSU A&amp;M College; \$2,002,194 for LSU-Alexandria; \$9,000,000 for LSU-Shreveport; and \$100,000 for LSU-HSC-S.</p> <p>Due to the Revenue Estimating Conference (REC) projections on May 18, 2021, the following Statutory Dedications increased: Education Excellence Fund (\$7,176, LSU A&amp;M Laboratory School); Fireman's Training Fund (\$122,957, LSU A&amp;M College); and the Tobacco Tax Health Care Fund (\$141,641 in total for LSU-HSC-S and LSU Agricultural Center).</p> <p>The LSU A&amp;M Laboratory School also received an increase from the Minimum Foundation Program in Interagency Transfers in the amounts of \$150,847.</p>

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							CLASS.	UNCLASS.	TOTAL	
<b>19A_615 Southern University System</b>										
\$1,475,000	\$841,307	\$0	\$6,142	\$0	\$0	\$2,322,449	0	0	0	<p>SUPPLEMENTAL (21RS)(IH#209R) - Appropriates resources pursuant to Act 120 of 2021 with institutions receiving funding in the following amounts:</p> <p>Southern University Agricultural &amp; Mechanical College: \$2,322,449  Southern University Law Center: \$3,857,077  Southern University - Shreveport: \$300,000  Southern University Agricultural Research &amp; Extension Center: \$5,000,000</p> <p>State General Fund (Direct) adjusted in total by \$4,275,000, and was appropriated to Southern University Agricultural &amp; Mechanical College (\$1,475,000) for infrastructure repairs and equipment; Southern University – Shreveport (\$300,000) for implementation of an integrated health clinic; and the Southern University Agricultural Research &amp; Extension Center (\$2,500,000) for state match resources to draw down a like amount of federal grants from the US Dept. of Agriculture.</p> <p>Fees and Self-generated Revenues adjusted in total by \$3,857,077, and were appropriated to the Southern University Law Center to account for an 18% increase in enrollment from FY20 to FY21.</p> <p>Federal Funds adjusted in total by \$2,500,000, and were appropriated to the Southern University Agricultural Research &amp; Extension Center to account for federal grant funding drawn down by the State General Fund (Direct) match resources as mentioned above.</p> <p>Due to the Revenue Estimating Conference (REC) projections on May 18, 2021, the Education Excellence Fund (\$6,142) increased. These resources are appropriated to the SU A&amp;M Laboratory School.</p> <p>The SU A&amp;M Laboratory School also received an increase from the Minimum Foundation Program in Interagency Transfers totaling \$841,307.</p>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>19A_615 Southern University System</b>										
\$0	\$0	\$3,857,077	\$0	\$0	\$0	\$3,857,077	0	0	0	<p>SUPPLEMENTAL (21RS)(IH#209R) - Appropriates resources pursuant to Act 120 of 2021 with institutions receiving funding in the following amounts:</p> <p>Southern University Agricultural &amp; Mechanical College: \$2,322,449  Southern University Law Center: \$3,857,077  Southern University - Shreveport: \$300,000  Southern University Agricultural Research &amp; Extension Center: \$5,000,000</p> <p>State General Fund (Direct) adjusted in total by \$4,275,000, and was appropriated to Southern University Agricultural &amp; Mechanical College (\$1,475,000) for infrastructure repairs and equipment; Southern University – Shreveport (\$300,000) for implementation of an integrated health clinic; and the Southern University Agricultural Research &amp; Extension Center (\$2,500,000) for state match resources to draw down a like amount of federal grants from the US Dept. of Agriculture.</p> <p>Fees and Self-generated Revenues adjusted in total by \$3,857,077, and were appropriated to the Southern University Law Center to account for an 18% increase in enrollment from FY20 to FY21.</p> <p>Federal Funds adjusted in total by \$2,500,000, and were appropriated to the Southern University Agricultural Research &amp; Extension Center to account for federal grant funding drawn down by the State General Fund (Direct) match resources as mentioned above.</p> <p>Due to the Revenue Estimating Conference (REC) projections on May 18, 2021, the Education Excellence Fund (\$6,142) increased. These resources are appropriated to the SU A&amp;M Laboratory School.</p> <p>The SU A&amp;M Laboratory School also received an increase from the Minimum Foundation Program in Interagency Transfers totaling \$841,307.</p>

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							CLASS.	UNCLASS.	TOTAL	
<b>19A_615 Southern University System</b>										
\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	0	0	0	<p>SUPPLEMENTAL (21RS)(IH#209R) - Appropriates resources pursuant to Act 120 of 2021 with institutions receiving funding in the following amounts:</p> <p>Southern University Agricultural &amp; Mechanical College: \$2,322,449            Southern University Law Center: \$3,857,077            Southern University - Shreveport: \$300,000            Southern University Agricultural Research &amp; Extension Center: \$5,000,000</p> <p>State General Fund (Direct) adjusted in total by \$4,275,000, and was appropriated to Southern University Agricultural &amp; Mechanical College (\$1,475,000) for infrastructure repairs and equipment; Southern University – Shreveport (\$300,000) for implementation of an integrated health clinic; and the Southern University Agricultural Research &amp; Extension Center (\$2,500,000) for state match resources to draw down a like amount of federal grants from the US Dept. of Agriculture.</p> <p>Fees and Self-generated Revenues adjusted in total by \$3,857,077, and were appropriated to the Southern University Law Center to account for an 18% increase in enrollment from FY20 to FY21.</p> <p>Federal Funds adjusted in total by \$2,500,000, and were appropriated to the Southern University Agricultural Research &amp; Extension Center to account for federal grant funding drawn down by the State General Fund (Direct) match resources as mentioned above.</p> <p>Due to the Revenue Estimating Conference (REC) projections on May 18, 2021, the Education Excellence Fund (\$6,142) increased. These resources are appropriated to the SU A&amp;M Laboratory School.</p> <p>The SU A&amp;M Laboratory School also received an increase from the Minimum Foundation Program in Interagency Transfers totaling \$841,307.</p>

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							CLASS.	UNCLASS.	TOTAL	
<b>19A_615 Southern University System</b>										
\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	\$5,000,000	0	0	0	<p>SUPPLEMENTAL (21RS)(IH#209R) - Appropriates resources pursuant to Act 120 of 2021 with institutions receiving funding in the following amounts:</p> <p>Southern University Agricultural &amp; Mechanical College: \$2,322,449  Southern University Law Center: \$3,857,077  Southern University - Shreveport: \$300,000  Southern University Agricultural Research &amp; Extension Center: \$5,000,000</p> <p>State General Fund (Direct) adjusted in total by \$4,275,000, and was appropriated to Southern University Agricultural &amp; Mechanical College (\$1,475,000) for infrastructure repairs and equipment; Southern University – Shreveport (\$300,000) for implementation of an integrated health clinic; and the Southern University Agricultural Research &amp; Extension Center (\$2,500,000) for state match resources to draw down a like amount of federal grants from the US Dept. of Agriculture.</p> <p>Fees and Self-generated Revenues adjusted in total by \$3,857,077, and were appropriated to the Southern University Law Center to account for an 18% increase in enrollment from FY20 to FY21.</p> <p>Federal Funds adjusted in total by \$2,500,000, and were appropriated to the Southern University Agricultural Research &amp; Extension Center to account for federal grant funding drawn down by the State General Fund (Direct) match resources as mentioned above.</p> <p>Due to the Revenue Estimating Conference (REC) projections on May 18, 2021, the Education Excellence Fund (\$6,142) increased. These resources are appropriated to the SU A&amp;M Laboratory School.</p> <p>The SU A&amp;M Laboratory School also received an increase from the Minimum Foundation Program in Interagency Transfers totaling \$841,307.</p>

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							CLASS.	UNCLASS.	TOTAL	
<b>19A_620 University of Louisiana System</b>										
\$0	\$0	(\$1,100,000)	\$0	\$0	\$0	(\$1,100,000)	0	0	0	SUPPLEMENTAL (21RS)(IH#208) - Reduces Fees and Self-generated Revenues for the University of Louisiana System by \$1,100,000 in accordance with Act 120 of 2021. The entirety of the reduction is within Northwestern State University and is a result of a portion of a recent student headcount increase being discounted combined with a reduction in student credit hour production. As a result, the university had excess budget authority available to be reduced.
<b>19A_649 LA Community &amp; Technical Colleges System</b>										
\$4,833,000	\$0	\$0	\$0	\$0	\$0	\$4,833,000	0	0	0	SUPPLEMENTAL (IH #205R) - Provides for a \$4,833,000 increase in State General Fund (Direct) (SGF(D)) and net \$3,629,000 decrease in Fees and Self-Generated Revenue (FSGR). The \$4,833,000 SGF(D) to the Louisiana Community and Technical Colleges System (LCTCS) Board of Supervisors (BoS) is to be sent to the Office of Facility Planning and Control (FP&C) and used for SOWELA Technical Community College \$3,000,000 for disaster recovery and \$1,833,000 for deferred maintenance at various LCTCS Colleges. The net decrease of \$3,629,000 in FSGR is due to enrollment changes and Technical to Community College status tuition rate change as follows: Baton Rouge Community College \$1,650,000, Nunez Community College \$800,000, Louisiana Delta Community College \$521,000, Northwest La. Technical Community College \$700,000, Delgado Community College (\$3,000,000), Bossier Parish Community College (\$2,500,000), South Louisiana Community College (\$1,000,000), and SOWELA Technical Community College (\$800,000).

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>19A_649 LA Community &amp; Technical Colleges System</b>										
\$0	\$0	\$1,650,000	\$0	\$0	\$0	\$1,650,000	0	0	0	SUPPLEMENTAL (IH #205R) - Provides for a \$4,833,000 increase in State General Fund (Direct) (SGF(D)) and net \$3,629,000 decrease in Fees and Self-Generated Revenue (FSGR). The \$4,833,000 SGF(D) to the Louisiana Community and Technical Colleges System (LCTCS) Board of Supervisors (BoS) is to be sent to the Office of Facility Planning and Control (FP&C) and used for SOWELA Technical Community College \$3,000,000 for disaster recovery and \$1,833,000 for deferred maintenance at various LCTCS Colleges. The net decrease of \$3,629,000 in FSGR is due to enrollment changes and Technical to Community College status tuition rate change as follows: Baton Rouge Community College \$1,650,000, Nunez Community College \$800,000, Louisiana Delta Community College \$521,000, Northwest La. Technical Community College \$700,000, Delgado Community College (\$3,000,000), Bossier Parish Community College (\$2,500,000), South Louisiana Community College (\$1,000,000), and SOWELA Technical Community College (\$800,000).

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_649 LA Community &amp; Technical Colleges System</b>										
\$0	\$0	(\$3,000,000)	\$0	\$0	\$0	(\$3,000,000)	0	0	0	SUPPLEMENTAL (IH #205R) - Provides for a \$4,833,000 increase in State General Fund (Direct) (SGF(D)) and net \$3,629,000 decrease in Fees and Self-Generated Revenue (FSGR). The \$4,833,000 SGF(D) to the Louisiana Community and Technical Colleges System (LCTCS) Board of Supervisors (BoS) is to be sent to the Office of Facility Planning and Control (FP&C) and used for SOWELA Technical Community College \$3,000,000 for disaster recovery and \$1,833,000 for deferred maintenance at various LCTCS Colleges. The net decrease of \$3,629,000 in FSGR is due to enrollment changes and Technical to Community College status tuition rate change as follows: Baton Rouge Community College \$1,650,000, Nunez Community College \$800,000, Louisiana Delta Community College \$521,000, Northwest La. Technical Community College \$700,000, Delgado Community College (\$3,000,000), Bossier Parish Community College (\$2,500,000), South Louisiana Community College (\$1,000,000), and SOWELA Technical Community College (\$800,000).

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_649 LA Community &amp; Technical Colleges System</b>										
\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000	0	0	0	SUPPLEMENTAL (IH #205R) - Provides for a \$4,833,000 increase in State General Fund (Direct) (SGF(D)) and net \$3,629,000 decrease in Fees and Self-Generated Revenue (FSGR). The \$4,833,000 SGF(D) to the Louisiana Community and Technical Colleges System (LCTCS) Board of Supervisors (BoS) is to be sent to the Office of Facility Planning and Control (FP&C) and used for SOWELA Technical Community College \$3,000,000 for disaster recovery and \$1,833,000 for deferred maintenance at various LCTCS Colleges. The net decrease of \$3,629,000 in FSGR is due to enrollment changes and Technical to Community College status tuition rate change as follows: Baton Rouge Community College \$1,650,000, Nunez Community College \$800,000, Louisiana Delta Community College \$521,000, Northwest La. Technical Community College \$700,000, Delgado Community College (\$3,000,000), Bossier Parish Community College (\$2,500,000), South Louisiana Community College (\$1,000,000), and SOWELA Technical Community College (\$800,000).

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>19A_649 LA Community &amp; Technical Colleges System</b>										
\$0	\$0	(\$2,500,000)	\$0	\$0	\$0	(\$2,500,000)	0	0	0	SUPPLEMENTAL (IH #205R) - Provides for a \$4,833,000 increase in State General Fund (Direct) (SGF(D)) and net \$3,629,000 decrease in Fees and Self-Generated Revenue (FSGR). The \$4,833,000 SGF(D) to the Louisiana Community and Technical Colleges System (LCTCS) Board of Supervisors (BoS) is to be sent to the Office of Facility Planning and Control (FP&C) and used for SOWELA Technical Community College \$3,000,000 for disaster recovery and \$1,833,000 for deferred maintenance at various LCTCS Colleges. The net decrease of \$3,629,000 in FSGR is due to enrollment changes and Technical to Community College status tuition rate change as follows: Baton Rouge Community College \$1,650,000, Nunez Community College \$800,000, Louisiana Delta Community College \$521,000, Northwest La. Technical Community College \$700,000, Delgado Community College (\$3,000,000), Bossier Parish Community College (\$2,500,000), South Louisiana Community College (\$1,000,000), and SOWELA Technical Community College (\$800,000).

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_649 LA Community &amp; Technical Colleges System</b>										
\$0	\$0	(\$1,000,000)	\$0	\$0	\$0	(\$1,000,000)	0	0	0	SUPPLEMENTAL (IH #205R) - Provides for a \$4,833,000 increase in State General Fund (Direct) (SGF(D)) and net \$3,629,000 decrease in Fees and Self-Generated Revenue (FSGR). The \$4,833,000 SGF(D) to the Louisiana Community and Technical Colleges System (LCTCS) Board of Supervisors (BoS) is to be sent to the Office of Facility Planning and Control (FP&C) and used for SOWELA Technical Community College \$3,000,000 for disaster recovery and \$1,833,000 for deferred maintenance at various LCTCS Colleges. The net decrease of \$3,629,000 in FSGR is due to enrollment changes and Technical to Community College status tuition rate change as follows: Baton Rouge Community College \$1,650,000, Nunez Community College \$800,000, Louisiana Delta Community College \$521,000, Northwest La. Technical Community College \$700,000, Delgado Community College (\$3,000,000), Bossier Parish Community College (\$2,500,000), South Louisiana Community College (\$1,000,000), and SOWELA Technical Community College (\$800,000).

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>19A_649 LA Community &amp; Technical Colleges System</b>										
\$0	\$0	\$521,000	\$0	\$0	\$0	\$521,000	0	0	0	SUPPLEMENTAL (IH #205R) - Provides for a \$4,833,000 increase in State General Fund (Direct) (SGF(D)) and net \$3,629,000 decrease in Fees and Self-Generated Revenue (FSGR). The \$4,833,000 SGF(D) to the Louisiana Community and Technical Colleges System (LCTCS) Board of Supervisors (BoS) is to be sent to the Office of Facility Planning and Control (FP&C) and used for SOWELA Technical Community College \$3,000,000 for disaster recovery and \$1,833,000 for deferred maintenance at various LCTCS Colleges. The net decrease of \$3,629,000 in FSGR is due to enrollment changes and Technical to Community College status tuition rate change as follows: Baton Rouge Community College \$1,650,000, Nunez Community College \$800,000, Louisiana Delta Community College \$521,000, Northwest La. Technical Community College \$700,000, Delgado Community College (\$3,000,000), Bossier Parish Community College (\$2,500,000), South Louisiana Community College (\$1,000,000), and SOWELA Technical Community College (\$800,000).

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>19A_649 LA Community &amp; Technical Colleges System</b>										
\$0	\$0	\$700,000	\$0	\$0	\$0	\$700,000	0	0	0	SUPPLEMENTAL (IH #205R) - Provides for a \$4,833,000 increase in State General Fund (Direct) (SGF(D)) and net \$3,629,000 decrease in Fees and Self-Generated Revenue (FSGR). The \$4,833,000 SGF(D) to the Louisiana Community and Technical Colleges System (LCTCS) Board of Supervisors (BoS) is to be sent to the Office of Facility Planning and Control (FP&C) and used for SOWELA Technical Community College \$3,000,000 for disaster recovery and \$1,833,000 for deferred maintenance at various LCTCS Colleges. The net decrease of \$3,629,000 in FSGR is due to enrollment changes and Technical to Community College status tuition rate change as follows: Baton Rouge Community College \$1,650,000, Nunez Community College \$800,000, Louisiana Delta Community College \$521,000, Northwest La. Technical Community College \$700,000, Delgado Community College (\$3,000,000), Bossier Parish Community College (\$2,500,000), South Louisiana Community College (\$1,000,000), and SOWELA Technical Community College (\$800,000).

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>19A_649 LA Community &amp; Technical Colleges System</b>										
\$0	\$0	(\$800,000)	\$0	\$0	\$0	(\$800,000)	0	0	0	SUPPLEMENTAL (IH #205R) - Provides for a \$4,833,000 increase in State General Fund (Direct) (SGF(D)) and net \$3,629,000 decrease in Fees and Self-Generated Revenue (FSGR). The \$4,833,000 SGF(D) to the Louisiana Community and Technical Colleges System (LCTCS) Board of Supervisors (BoS) is to be sent to the Office of Facility Planning and Control (FP&C) and used for SOWELA Technical Community College \$3,000,000 for disaster recovery and \$1,833,000 for deferred maintenance at various LCTCS Colleges. The net decrease of \$3,629,000 in FSGR is due to enrollment changes and Technical to Community College status tuition rate change as follows: Baton Rouge Community College \$1,650,000, Nunez Community College \$800,000, Louisiana Delta Community College \$521,000, Northwest La. Technical Community College \$700,000, Delgado Community College (\$3,000,000), Bossier Parish Community College (\$2,500,000), South Louisiana Community College (\$1,000,000), and SOWELA Technical Community College (\$800,000).
<b>\$11,421,791</b>	<b>\$992,154</b>	<b>\$30,730,271</b>	<b>\$10,124,125</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$55,768,341</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19A_HIED</b>
<b>19B_653 LA Schools for the Deaf and Visually Impaired</b>										
\$0	\$0	\$0	\$122	\$0	\$0	\$122	0	0	0	SUPPLEMENTAL (IH #275) - Increases Statutory Dedications out of the Education Excellence Fund by \$122 in the Louisiana School for the Deaf Program and \$210 in the Louisiana School for the Visually Impaired Program in accordance with Act 120 of the 2021 Regular Session of the Legislature.

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>19B_653 LA Schools for the Deaf and Visually Impaired</b>										
\$0	\$0	\$0	\$210	\$0	\$0	\$210	0	0	0	SUPPLEMENTAL (IH #275) - Increases Statutory Dedications out of the Education Excellence Fund by \$122 in the Louisiana School for the Deaf Program and \$210 in the Louisiana School for the Visually Impaired Program in accordance with Act 120 of the 2021 Regular Session of the Legislature.
<b>19B_657 J.D. Long LA School for Math, Sci. and the Arts</b>										
\$0	\$0	\$0	\$1,193	\$0	\$0	\$1,193	0	0	0	SUPPLEMENTAL (IH# 280) - Increases Statutory Dedications out of the Education Excellence Fund by \$1,193 in the Living and Learning Community Program in accordance with Act 120 of the 2021 Regular Session of the Legislature.
<b>19B_658 Thrive Academy</b>										
\$0	\$318,677	\$0	\$814	\$0	\$0	\$319,491	0	0	0	SUPPLEMENTAL (IH #271) - Provides supplemental appropriations in the Instruction Program in accordance with ACT 120 of the 2021 Regular Session for the following amounts and purposes: 1) \$193,709 in Interagency Transfers (IAT) budget authority from the Louisiana Department of Education via the Minimum Foundation Program (MFP) for personal services, supplies, and operating services; 2) \$69,533 in IAT budget authority from the Louisiana Department of Education via the Subgrantee Assistance Program for COVID-19 related expenditures; 3) \$55,435 in IAT budget authority from the Louisiana Department of Education via the Subgrantee Assistance Program for enhances services; and 4) \$1,309 in Statutory Dedications out of the Education Excellence Fund to be spent on operating services.

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>19B_662 Louisiana Educational TV Authority</b>										
\$1,698,125	\$0	\$0	\$0	\$0	\$0	\$1,698,125	0	0	0	SUPPLEMENTAL (IH# 260) - Increases State General Fund (Direct) by \$1,698,125 for the Broadcasting Program for the KPLA water system (\$50,000), COVID-19 related expenses (\$200,000), and equipment repair, replacement, and maintenance (\$1,448,125) in accordance with Act 120 of the 2021 Regular Session of the Legislature.
<b>19B_673 New Orleans Center for Creative Arts</b>										
\$0	\$251,595	\$0	\$1,309	\$0	\$0	\$252,904	0	0	0	SUPPLEMENTAL (IH #270) - Provides supplemental appropriations in the Instruction Program in accordance with ACT 120 of the 2021 Regular Session for the following amounts and purposes: 1) \$169,595 in Interagency Transfers (IAT) budget authority from the Louisiana Department of Education via the Minimum Foundation Program (MFP) for additional operating services and supplies; 2) \$82,000 in IAT budget authority from the Louisiana Department of Education via the Subgrantee Assistance Program for COVID-19 related expenditures; and 3) \$1,309 in Statutory Dedications out of the Education Excellence Fund to be spent on operating services.
<b>\$1,698,125</b>	<b>\$570,272</b>	<b>\$0</b>	<b>\$3,648</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,272,045</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19B_OTED</b>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>19D_678 State Activities</b>										
\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	0	0	0	SUPPLEMENTAL (21 RS)(IH #282) - Provides for a net increase of \$53,021,623 for State Activities. The Administrative Support Program increases by \$2,000,000 in State General Fund (Direct) for the CYBER.ORG cyber range project. The District Support Program has a net increase of \$51,021,623 based on the following: (1) an increase of \$2,850,000 in Interagency Transfers from the Division of Administration from the Governor's Emergency Education Relief (GEER) Fund for prevention of, preparing for, and responding to COVID-19; (2) an increase of \$20,556,623 in Federal Funds from the GEER Fund for providing Emergency Assistance to Nonpublic Schools (EANS) grants; (3) an increase of \$27,615,000 in Federal Funds from the Child Care and Development Fund provided in the Consolidated Appropriations Act, 2021, P.L. 116-260, for COVID-19 related assistance to child care providers and families; (4) a Means of Finance substitution which increases State General Fund (Direct) and decreases Statutory Dedications out of the Litter Abatement and Education Account by \$275,000 based on the most recent Revenue Estimating Conference forecast; and (5) a Means of Finance substitution which increases State General Fund (Direct) and decreases Interagency Transfers by \$1,332,409 due to revenue shortfalls in 8g funding used to fund the assessment contract.

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>19D_678 State Activities</b>										
\$1,607,409	\$1,517,591	\$0	(\$275,000)	\$0	\$48,171,623	\$51,021,623	0	0	0	SUPPLEMENTAL (21 RS)(IH #282) - Provides for a net increase of \$53,021,623 for State Activities. The Administrative Support Program increases by \$2,000,000 in State General Fund (Direct) for the CYBER.ORG cyber range project. The District Support Program has a net increase of \$51,021,623 based on the following: (1) an increase of \$2,850,000 in Interagency Transfers from the Division of Administration from the Governor's Emergency Education Relief (GEER) Fund for prevention of, preparing for, and responding to COVID-19; (2) an increase of \$20,556,623 in Federal Funds from the GEER Fund for providing Emergency Assistance to Nonpublic Schools (EANS) grants; (3) an increase of \$27,615,000 in Federal Funds from the Child Care and Development Fund provided in the Consolidated Appropriations Act, 2021, P.L. 116-260, for COVID-19 related assistance to child care providers and families; (4) a Means of Finance substitution which increases State General Fund (Direct) and decreases Statutory Dedications out of the Litter Abatement and Education Account by \$275,000 based on the most recent Revenue Estimating Conference forecast; and (5) a Means of Finance substitution which increases State General Fund (Direct) and decreases Interagency Transfers by \$1,332,409 due to revenue shortfalls in 8g funding used to fund the assessment contract.

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>19D_681 Subgrantee Assistance</b>										
\$1,500,000	\$0	\$0	\$3,558,528	\$0	\$0	\$5,058,528	0	0	0	SUPPLEMENTAL (21 RS)(IH #274) - Provides for a net increase of \$56,879,528 based on the following: (1) \$5,058,528 to the Non Federal Support Program, which consists of \$500,000 in State General Fund (Direct) for Teach for America, Inc. for teacher recruitment and placement in teacher shortage areas, \$1,000,000 in State General Fund (Direct) for Pointe-Aux-Chenes Elementary School operating expenses, and \$3,558,528 in Statutory Dedications out of the Education Excellence Fund for prekindergarten through twelfth grade instructional enhancement for students; and (2) \$51,821,000 to the Federal Support Program for an increase in federal funds from the Child Care Development Fund provided in the Consolidated Appropriations Act, 2021, P.L. 116-260, for COVID-19 related assistance to child care providers and families.
\$0	\$0	\$0	\$0	\$0	\$51,821,000	\$51,821,000	0	0	0	SUPPLEMENTAL (21 RS)(IH #274) - Provides for a net increase of \$56,879,528 based on the following: (1) \$5,058,528 to the Non Federal Support Program, which consists of \$500,000 in State General Fund (Direct) for Teach for America, Inc. for teacher recruitment and placement in teacher shortage areas, \$1,000,000 in State General Fund (Direct) for Pointe-Aux-Chenes Elementary School operating expenses, and \$3,558,528 in Statutory Dedications out of the Education Excellence Fund for prekindergarten through twelfth grade instructional enhancement for students; and (2) \$51,821,000 to the Federal Support Program for an increase in federal funds from the Child Care Development Fund provided in the Consolidated Appropriations Act, 2021, P.L. 116-260, for COVID-19 related assistance to child care providers and families.

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>19D_682 Recovery School District</b>										
\$0	\$1,749,705	\$0	\$0	\$0	\$0	\$1,749,705	0	0	0	SUPPLEMENTAL (IH# 269) - Increase Interagency Transfers (IAT) budget authority by \$1,749,705 for the Instruction Program from the Louisiana Department of Education via the Minimum Foundation Program (MFP) in accordance with Act 120 of the 2021 Regular Session of the Legislature.
<b>19D_695 Minimum Foundation Program</b>										
(\$10,354,751)	\$0	\$0	(\$65,604,564)	\$0	\$0	(\$75,959,315)	0	0	0	SUPPLEMENTAL (21 RS)(IH #277) - Provides for the following: (1) a Means of Finance substitution which decreases State General Fund (Direct) and increases Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund by \$10,354,751 to utilize an available fund balance; and (2) a decrease of \$75,959,315 in Statutory Dedications out of the Lottery Proceeds Fund due to the actual October 2020 and February 2021 student counts being less than original projections, along with the number of second and third year Foreign Associate/Escadrille Teachers eligible for the stipend being less than original projections.
(\$5,247,342)	\$3,267,296	\$0	(\$62,321,036)	\$0	\$99,992,623	\$35,691,541	0	0	0	<b>19D_LDOE</b>
<b>19E_610 LA Health Care Services Division</b>										
\$0	\$0	\$4,357,746	\$0	\$0	\$0	\$4,357,746	0	0	0	SUPPLEMENTAL (IH #276) - The purpose of this BA-7 is to increase Fees and Self-generated revenues by \$4,357,746 for Louisiana State University Health Sciences Center Health Care Services Division for patient care.
\$0	\$0	\$4,357,746	\$0	\$0	\$0	\$4,357,746	0	0	0	<b>19E_HCSD</b>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>20_451 Local Housing of State Adult Offenders</b>										
\$34,688,000	\$0	\$0	\$0	\$0	\$0	\$34,688,000	0	0	0	SUPPLEMENTAL (IH #240) - Increases State General Fund (Direct) by \$27,417,000. This BA-7 makes the following adjustments to the programs within Local Housing of State Adult Offenders: Local Housing of Adult Offenders – an increase in State General Fund (Direct) of \$34,688,000; Transitional Work Program – a decrease in State General Fund (Direct) of (\$975,000); Local Reentry Services Program – an increase in State General Fund (Direct) of \$269,000; and Criminal Justice Reinvestment Initiative – a decrease in State General Fund (Direct) of (\$6,565,000).
(\$975,000)	\$0	\$0	\$0	\$0	\$0	(\$975,000)	0	0	0	SUPPLEMENTAL (IH #240) - Increases State General Fund (Direct) by \$27,417,000. This BA-7 makes the following adjustments to the programs within Local Housing of State Adult Offenders: Local Housing of Adult Offenders – an increase in State General Fund (Direct) of \$34,688,000; Transitional Work Program – a decrease in State General Fund (Direct) of (\$975,000); Local Reentry Services Program – an increase in State General Fund (Direct) of \$269,000; and Criminal Justice Reinvestment Initiative – a decrease in State General Fund (Direct) of (\$6,565,000).
\$269,000	\$0	\$0	\$0	\$0	\$0	\$269,000	0	0	0	SUPPLEMENTAL (IH #240) - Increases State General Fund (Direct) by \$27,417,000. This BA-7 makes the following adjustments to the programs within Local Housing of State Adult Offenders: Local Housing of Adult Offenders – an increase in State General Fund (Direct) of \$34,688,000; Transitional Work Program – a decrease in State General Fund (Direct) of (\$975,000); Local Reentry Services Program – an increase in State General Fund (Direct) of \$269,000; and Criminal Justice Reinvestment Initiative – a decrease in State General Fund (Direct) of (\$6,565,000).

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>20_451 Local Housing of State Adult Offenders</b>										
(\$6,565,000)	\$0	\$0	\$0	\$0	\$0	(\$6,565,000)	0	0	0	SUPPLEMENTAL (IH #240) - Increases State General Fund (Direct) by \$27,417,000. This BA-7 makes the following adjustments to the programs within Local Housing of State Adult Offenders: Local Housing of Adult Offenders – an increase in State General Fund (Direct) of \$34,688,000; Transitional Work Program – a decrease in State General Fund (Direct) of (\$975,000); Local Reentry Services Program – an increase in State General Fund (Direct) of \$269,000; and Criminal Justice Reinvestment Initiative – a decrease in State General Fund (Direct) of (\$6,565,000).
<b>20_906 District Attorneys &amp; Assistant District Attorney</b>										
\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000	0	0	0	SUPPLEMENTAL (IH #214) - Increases State General Fund (Direct) by \$110,000 in the District Attorneys and Assistant District Attorneys program in order to pay for computer upgrades at the Twenty-third Judicial Court District Attorney's office.
<b>20_923 Corrections Debt Service</b>										
(\$2,480,500)	\$0	\$0	\$0	\$0	\$0	(\$2,480,500)	0	0	0	SUPPLEMENTAL (IH #241) - Reduces State General Fund (Direct) by \$2,480,500 within Corrections Debt Service as a result of the bonds for the Steve Hoyle Rehabilitation Center being paid off, and the first payment for the new Office of Juvenile Justice facility not being due until FY 22.

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>20_924 Video Draw Poker - Local Government Aid</b>										
\$0	\$0	\$0	\$3,713,607	\$0	\$0	\$3,713,607	0	0	0	SUPPLEMENTAL (IH #223) - Increases Statutory Dedications in the amount of \$3,713,607 paid out of Video Draw Poker Device Fund (G03) for local government aid as a result of the most recent Revenue Estimating Conference (REC) forecast. This BA-7 is pursuant to Act 120 (HB 516) of the 2021 Regular Legislative Session.
<b>20_930 Higher Education - Debt Service and Maintenance</b>										
(\$4,833,000)	\$0	\$0	\$0	\$0	\$0	(\$4,833,000)	0	0	0	SUPPLEMENTAL (IH #204R) - Provides for a \$4,833,000 decrease in State General Fund (Direct) within the Higher Education – Debt Service and Maintenance due to excess funding after the FY21 bond indebtedness obligation was paid in the current fiscal year.
<b>20_931 LED Debt Service/State Commitments</b>										
(\$600,000)	\$0	\$250,000	\$0	\$0	\$6,839,476	\$6,489,476	0	0	0	SUPPLEMENTAL (IH #220) - Increases Fees and Self-generated Revenue in order to allow the department to fulfill the state commitment to the New Orleans BioInnovation Center (NOBIC), increases Federal Funds to receive a grant from the U.S. Department of Defense, which in itself is used to provide investment into the Vernon Parish School Board and School District, and finally decreases State General Fund (Direct), which represents unobligated funding within the department.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>20_945 State Aid to Local Government Entities</b>										
\$22,064,961	\$0	\$0	\$241,138	\$0	\$0	\$22,306,099	0	0	0	<p>SUPPLEMENTAL (21RS)(IH#261) - This BA-7 provides an adjustment in State General Fund (Direct) of \$22,064,961 and an increase in Statutory Dedications out of the Tobacco Tax Health Care Fund of \$241,138 for a total adjustment of \$22,306,099.</p> <p>The State General Fund (Direct) component of this BA-7 is the net adjustment of appropriating \$23,424,961 for 119 local projects with items ranging from \$10,000 to \$1,013,961 and a reduction of \$1,360,000 for the Louisiana Cancer Research Centers in New Orleans. This budget unit has an excess \$1.36M available for reduction, as Act 1 of the 2020 First Extraordinary Session appropriated these dollars in anticipation of a payment of this amount being delayed from FY20 to FY21. However, the \$1.36M payment materialized in FY20, therefore this \$1.36M is no longer needed in FY21.</p> <p>The increase in Statutory Dedications out of the Tobacco Tax Health Care Fund of \$241,138 aligns the appropriation for this fund with the most recent Revenue Estimating Conference (REC) forecast adopted on May 18th, 2021.</p>
<b>20_966 Supplemental Pay to Law Enforcement Personnel</b>										
(\$250,000)	\$0	\$0	\$0	\$0	\$0	(\$250,000)	0	0	0	<p>SUPPLEMENTAL (IH #244) - Provides a net increase in State General Fund (Direct) of \$750,000 to the Supplemental Payments to Law Enforcement Personnel. This BA-7 makes the following adjustments to the programs within Supplemental Pay to Law Enforcement Personnel: Municipal Police Supplemental Payments – a decrease in State General Fund (Direct) of \$250,000; and Firefighters' Supplemental Payments – an increase in State General Fund (Direct) of \$1,000,000 as a result of adjustments in the number of municipal police officers and firefighters eligible for supplemental pay.</p>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>20_966 Supplemental Pay to Law Enforcement Personnel</b>										
\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	0	0	0	SUPPLEMENTAL (IH #244) - Provides a net increase in State General Fund (Direct) of \$750,000 to the Supplemental Payments to Law Enforcement Personnel. This BA-7 makes the following adjustments to the programs within Supplemental Pay to Law Enforcement Personnel: Municipal Police Supplemental Payments – a decrease in State General Fund (Direct) of \$250,000; and Firefighters' Supplemental Payments – an increase in State General Fund (Direct) of \$1,000,000 as a result of adjustments in the number of municipal police officers and firefighters eligible for supplemental pay.
(\$1,500,000)	\$0	\$0	\$0	\$0	\$0	(\$1,500,000)	0	0	0	SUPPLEMENTAL (IH #221) - Decreases State General Fund (Direct) by \$1,500,000 in the Supplemental Payments to Law Enforcement Personnel - Deputy Sheriffs' Program as a result of a reduction in the number of deputy sheriffs eligible for supplemental pay.
<b>20_XXX Funds</b>										
\$42,945	\$0	\$0	\$0	\$0	\$0	\$42,945	0	0	0	SUPPLEMENTAL (IH #222) - Authorizes and directs the transfer of \$42,945 from the State General Fund (Direct) into the Office of Risk Management, Self-Insurance Fund, for Survivor Benefit Claims. This BA-7 is pursuant to Act 120 (HB 516) of the 2021 Regular Legislative Session.
<b>\$40,971,406</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$3,954,745</b>	<b>\$0</b>	<b>\$6,839,476</b>	<b>\$52,015,627</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20A_OREQ</b>
<b>21_800 Office of Group Benefits</b>										
\$0	\$0	\$34,562,626	\$0	\$0	\$0	\$34,562,626	0	0	0	SUPPLEMENTAL (21 RS)(IH #218) - Provides the budget authority necessary for anticipated claims payments per actuarial projections.

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>21_804 Office of Risk Management</b>										
\$35,624,706	\$0	\$1,000,000	\$0	\$0	\$0	\$36,624,706	0	0	0	SUPPLEMENTAL (21 RS)(IH #215) - provides Fees and Self-Generated Revenues budget authority to the Risk Management Program in the amount of \$1,000,000 for Survivor's Benefits Claims, and State General Fund (Direct) in the amount of \$35,624,706 for the insurance losses due to the May 2021 flood (\$1,277,029), the outstanding Risk Management premiums (\$6,570,177), and for disaster recovery claims (\$27,777,500).
<b>21_806 Louisiana Property Assistance</b>										
\$0	(\$300,000)	\$750,000	\$0	\$0	\$0	\$450,000	0	0	0	SUPPLEMENTAL (IH #216) - Decrease Interagency Transfers and increase Fees and Self-generated Revenues for the reimbursement of moveable property sale.
<b>21_815 Office of Technology Services</b>										
\$0	\$47,699,264	\$0	\$0	\$0	\$0	\$47,699,264	0	0	0	SUPPLEMENTAL (21 RS)(IH #217) - Provides the budget authority necessary for contract services and software projects for various state agencies, acquisition of devices for non-public schools for the Louisiana Department of Education, and emergency contracts for P-EBT and SNAP services for the Department of Children and Family Services.
\$35,624,706	\$47,399,264	\$36,312,626	\$0	\$0	\$0	\$119,336,596	0	0	0	<b>21A Ancil</b>
<b>22_920 Interim Emergency Fund</b>										
(\$1,322,862)	\$0	\$0	\$0	\$0	\$0	(\$1,322,862)	0	0	0	NON-APPROPRIATED (21RS)(IH#268) - Reduces appropriation to the Interim Emergency Fund in accordance with Act 120 of 2021.
(\$1,322,862)	\$0	\$0	\$0	\$0	\$0	(\$1,322,862)	0	0	0	<b>22A Non</b>

**BA-7 Mid-Year Adjustments - FY 2020-2021**  
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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>23_949 Louisiana Judiciary</b>										
\$2,623,533	\$0	\$0	\$0	\$0	\$0	\$2,623,533	0	0	0	SUPPLEMENTAL (IH#225) - This BA-7 is submitted in compliance with Act 120 (HB 516) of the 2021 Regular Legislative Session. Act 120 increases the appropriation to the Judicial Branch by \$2,623,533 from State General Fund (Direct).
<b>\$2,623,533</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,623,533</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23A_JUDI</b>
<b>26_115 Facility Planning and Control</b>										
\$115,356,201	\$8,833,333	\$5,000,000	\$0	\$0	\$0	\$129,189,534	0	0	0	SUPPLEMENTAL (IH#284) - This BA-7 is submitted in compliance with Act 485 (HB 2) of the 2021 Regular Legislative Session. Act 485 increases the appropriation to Facility Planning and Control by \$129,189,534. This includes \$115,356,201 in State General Fund (Direct) Non-Recurring Revenues from FY 17 (\$73,900), FY 18 (\$1,160,000) and FY 20 (\$114,122,301). It also includes \$8,833,333 in Interagency Transfers, and \$5,000,000 in Fees & Self-Generated.
<b>26_279 DOTD-Capital Outlay/Non-State</b>										
\$59,060,000	\$0	\$0	\$0	\$0	\$0	\$59,060,000	0	0	0	SUPPLEMENTAL (IH#283) - This BA-7 is submitted in compliance with Act 485 (HB 2) of the 2021 Regular Legislative Session. Act 485 increases the appropriation to DOTD-Capital Outlay/Non State by \$59,060,000 in State General Fund (Direct) Non-Recurring Revenues.
<b>\$174,416,201</b>	<b>\$8,833,333</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$188,249,534</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26A_CAPI</b>
<b>\$758,674,345</b>	<b>(\$6,114,261)</b>	<b>\$50,239,810</b>	<b>(\$504,619,775)</b>	<b>\$0</b>	<b>(\$177,060,217)</b>	<b>\$121,119,902</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>TOTAL</b>