Agency Budget Request

FISCAL YEAR 2027–2028

Culture Recreation and Tourism

264 — Office of State Parks



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Signature Page **1**

Operational Plan **3**

Budget Request Overview **13**

Agency Summary Statement 14
Total Agency 14

Program Summary Statement 26
2641 - Parks and Recreation 26

Source of Funding Summary 38
Agency Overview 38

Source of Funding Detail 39
Interagency Transfers 39
Federal Funds 41
Fees & Self-generated 43

Expenditures by Means of Financing 49
Existing Operating Budget 49
Total Request 51

Revenue Collections/Income 53
Interagency Transfers 53
Fees & Self-generated 54
Federal Funds 56
Justification of Differences 57

Schedule of Requested Expenditures 59
2641 - Parks and Recreation 59

Continuation Budget Adjustments **67**

Agency Summary Statement 68
Total Agency 68

Continuation Budget Adjustments - Summarized 71

Program Summary Statement 82
2641 - Parks and Recreation 82

Continuation Budget Adjustments - by Program 85

Form 59304 — FY27-28 Non-Recurring Carryforwards 85
Form 59306 — FY27-28 Non-Recurring Acquisitions and Major Repairs 87
Form 59307 — FY27-28 Inflation 89
Form 60752 — 264 COMPULSORY 91
Form 60604 — 264 New Positions 94
Form 60609 — 264 EQUIPMENT 97
Form 60611 — 264-VEHICLES 100
Form 60612 — 264-MAJOR REPAIRS 103
Form 61867 — 264 CT4 to SGF Swap 123
Form 62030 — 264-SUPPLIES 125
Form 62570 — 264-Federal Commitment Items 128

Technical and Other Adjustments 131

Agency Summary Statement 132
Total Agency 132

Program Breakout 133

Program Summary Statement 134
2641 - Parks and Recreation 134

New or Expanded Requests 135

Agency Summary Statement 136
Total Agency 136

Program Summary Statement 138
2641 - Parks and Recreation 138

Total Request Summary 141

Agency Summary Statement 142
Total Agency 142

Program Summary Statement 145
2641 - Parks and Recreation 145

Addenda 147

Interagency Transfers 148

General Addenda 158

Signature Page

BUDGET REQUEST

Fiscal Year Ending June 30,2028

NAME OF DEPARTMENT / AGENCY: Department of Culture, Recreation &

BUDGET UNIT: Office of State Parks

SCHEDULE NUMBER: 06-264

TELEPHONE NUMBER: 225-342-8111

PHYSICAL ADDRESS: 1051 N Third Street, 3rd Floor
Baton Rouge, Louisiana

ZIP CODE: 70802

WEB ADDRESS: https://www.lastateparks.com

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT: Nancy Watkins	**HEAD OF BUDGET UNIT:**
PRINTED NAME/TITLE: Nancy Watkins/Undersecretary	**PRINTED NAME/TITLE:** Hugh Brandon Burris
DATE: 10/21/2026	**DATE:** 10/21/2026
EMAIL ADDRESS: nwatkins@crt.la.gov	**EMAIL ADDRESS:** BBurris@crt.la.gov
PROGRAM CONTACT PERSON: Michael Proctor	**FINANCIAL CONTACT PERSON:** Kimberly Anderson-Williams
TITLE: Deputy Assistant Secretary	**TITLE:** Budget Analyst
TELEPHONE NUMBER: 225-342-8111	**TELEPHONE NUMBER:** 225-342-5831
EMAIL ADDRESS: MProctor@crt.la.gov	**EMAIL ADDRESS:** KWilliams@crt.la.gov

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: 06A - CRT

DEPARTMENT MISSION:

The mission of the Department of Culture, Recreation, and Tourism is to preserve and enhance Louisiana's unique heritage and natural landscape; provide cultural, informational, and recreational resources; and promote the use of these resources by our diverse citizens and visitors.

DEPARTMENT GOALS:

I. The Department of Culture, Recreation and Tourism will create a greater awareness of Louisiana's culture, history and natural resources so that citizens and visitors will be more aware of the rich cultural, historical and natural assets of the state.

II. The Department of Culture, Recreation and Tourism will promote the tourism and arts industries in Louisiana so that these industries will have greater economic impact in the state.

III. The Department of Culture, Recreation and Tourism will improve the state's management and conservation of significant historical, natural, informational, and cultural sites and resources so that they will be better protected for future generations.

IV. The Department of Culture, Recreation, and Tourism will provide opportunities for outdoor recreation in Louisiana so that there will be an increased number of citizens and visitors who are aware of, have access to, and who avail themselves of these opportunities.

The Department of Culture, Recreation, and Tourism is comprised of six agencies: Office of the Secretary, Office of State Library, Office of State Museum, Office of State Parks, Office of Cultural Development, and Office of Tourism.

STATE OF LOUISIANA
Operational Plan Form
Department Goals

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 264 - Office of State Parks

AGENCY MISSION:

The Office of State Parks serves the citizens of Louisiana and visitors by preserving and interpreting natural areas of unique or exceptional scenic value, planning, developing and operating sites that provide outdoor recreation opportunities in natural surroundings, preserving and interpreting historical and scientific sites of statewide importance and administering intergovernmental programs related to outdoor recreation and trails.

AGENCY GOALS:

The Office of State Parks will increase and improve the focus on Louisiana's vast natural resources for all Louisiana citizens and visitors to enjoy through planning, constructing, maintaining and operating a system of parks, historic sites and preservation areas in accordance with the highest standards of management, interpretation and conservation. The Office of State Parks will enrich educational opportunities through training and raise the quality of visitor experience.

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

The Office of State Parks utilizes multiple human resource policies and strategies to balance the demands of the workplace with the needs of the family. Among these is adherence to the Family Medical Leave Act. This policy recognizes the hardships of serious medical conditions by the employee or a member of their immediate family. Additionally, a comprehensive flexible work hour and work schedule policy provides employees a greater opportunity to excel in the workplace while fulfilling all responsibilities of the family.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 2641 - Parks and Recreation

PROGRAM AUTHORIZATION:

RS 36:201; RS 56:1681-1705; RS 56:1741; RS 56:1801-1808.

PROGRAM MISSION:

The Office of State Parks serves the citizens of Louisiana and visitors by preserving and interpreting natural areas of unique or exceptional scenic value, planning, developing and operating sites that provide outdoor recreation opportunities in natural surroundings, preserving and interpreting historical and scientific sites of statewide importance and administering intergovernmental programs related to outdoor recreation and trails.

PROGRAM GOALS:

The Office of State Parks will increase and improve opportunities for all Louisiana citizens and visitors to enjoy and appreciate Louisiana's natural, cultural and recreational resources by planning, constructing, maintaining and operating a system of parks, historic sites and preservation areas in accordance with the highest standards of management, interpretation and conservation.

PROGRAM ACTIVITY:

Parks and Recreation Administration - The Administrative Program of the Office of State Parks will provide direction and support to the agency and ensure that a minimum of 90% of its objectives are achieved annually.

Field Operations/Regional Offices - To sustain the number of visitors served by the park system to at least 2,000,000 by the end of fiscal year 2027-2028, and to sustain the number of individuals participating in interpretive programs and events of at least 150,000 individuals annually by the end of fiscal year 2027-2028.

Division of Outdoor Recreation - To fully obligate available Federal funds allocated to Louisiana annually through the Land and Water Conservation Fund (LWCF) and Recreational Trails Program (RTP) for the development of outdoor recreational facilities, and to uphold full compliance of all applicable Federal laws associated with projects developed through these programs.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 06 - CRT

AGENCY ID: 264 - Office of State Parks

PROGRAM ID: 2641 - Parks and Recreation

PM OBJECTIVE: 2641-01 - The Administrative Program of the Office of State Parks will provide support to the agency and ensure that a minimum of 90% of its objectives are achieved annually.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
23515	K	Percentage of OSP Objectives Achieved	P	85	66.67	85	85	85	0	0
6453	S	Operation cost of Park System per Visitor	D	22.5	19.59	22.5	22.5	22.5	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 06 - CRT

AGENCY ID: 264 - Office of State Parks

PROGRAM ID: 2641 - Parks and Recreation

PM OBJECTIVE: 2641-02 - To sustain the number of visitors served by the state park system of at least 2,000,000 by the end of fiscal year 2030-2031, and to sustain the number of individuals participating in interpretive programs and events of at least 150,000 individuals annually by the end of fiscal year 2030-2031.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
10304	K	Number of Interpretive Programs and Event participants annually	N	46,770	51,520	46,770	46,770	46,770	0	0
1276	K	Annual Visitation	N	2,000,000	2,082,185	1,900,000	1,900,000	2,000,000	0	0
1285	K	Number of interpretive programs and events offered annually	N	7,625	7,143	7,625	7,625	7,625	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 06 - CRT

AGENCY ID: 264 - Office of State Parks

PROGRAM ID: 2641 - Parks and Recreation

PM OBJECTIVE: 2641-03 - To fully obligate available Federal Funds allocated annually through the Land and Water Conservation Fund (LWCF) and Recreational Trails Program (RTP) for the development of outdoor recreational facilities, and to uphold full compliance of all applicable Federal laws associated with projects developed through these programs.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
15035	K	Percentage of Land and Water Conservation Fund (LWCF) projects in good standing	P	95	98.1	95	95	95	0	0
15037	S	Number of new LWCF projects funded annually	N	8	6	8	8	8	0	0
23516	K	Percentage of Federal monies obligated through the Grant Programs	P	70	34.38	60	60	60	0	0

Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024	Prior Year Actual FY2024 - 2025	Prior Year Actual FY2025 - 2026
1278	G	Number of operational sites	N	37	37	38	36	36
1279	G	Number of State Parks	N	21	21	21	21	21
1280	G	Number of Historic Sites	N	16	16	16	16	16
1281	G	Number of Preservation Areas	N	1	1	1	1	1
15032	G	Number of programs offered off-site	N	19	22	37	16	16
15033	G	Number of outreach activities attended off-site	N	9	9	21	23	8
20784	G	Number of facilities repaired, renovated, or replaced	N	17	17	43	9	29
21900	G	Percentage of program and event participants to total visitation	P	2.33	2	3.9	2.5	2.47

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 06 - CRT

AGENCY ID: 264 - Office of State Parks

PROGRAM ID: 2641 - Parks and Recreation



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Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	22,631,923	32,298,844	62,710,538	30,411,694	94.16%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	8,995	224,122	224,122	—	—
FEES & SELF-GENERATED	14,576,121	18,357,203	1,692,129	(16,665,074)	(90.78)%
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	3,572,007	5,464,655	5,470,582	5,927	0.11%
TOTAL MEANS OF FINANCING	**$40,789,046**	**$56,344,824**	**$70,097,371**	**$13,752,547**	**24.41%**

Fees and Self-Generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	466,292	1,179,114	1,192,129	13,015	1.10%
LA State Parks Improvement and Repair Dedicated Fund Account	13,676,612	16,678,089	—	(16,678,089)	(100.00)%
Poverty Point Reservoir Development Dedicated Fund Account	433,217	500,000	500,000	—	—
Total:	**$14,576,121**	**$18,357,203**	**$1,692,129**	**$(16,665,074)**	**(90.78)%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Total:	—	—	—	—	—

Agency Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	13,795,579	15,610,824	16,805,404	1,194,580	7.65%
Other Compensation	2,012,818	454,070	1,992,080	1,538,010	338.72%
Related Benefits	7,877,577	8,454,000	10,321,219	1,867,219	22.09%
TOTAL PERSONAL SERVICES	**$23,685,974**	**$24,518,894**	**$29,118,703**	**$4,599,809**	**18.76%**
Travel	60,468	111,000	113,642	2,642	2.38%
Operating Services	4,900,569	5,439,524	5,568,985	129,461	2.38%
Supplies	2,745,814	2,756,557	2,860,459	103,902	3.77%
TOTAL OPERATING EXPENSES	**$7,706,851**	**$8,307,081**	**$8,543,086**	**$236,005**	**2.84%**
PROFESSIONAL SERVICES	**$28,758**	**$67,667**	**$69,277**	**$1,610**	**2.38%**
Other Charges	5,354,897	8,265,044	7,573,855	(691,189)	(8.36)%
Debt Service	—	—	—	—	—
Interagency Transfers	3,415,587	3,545,017	3,545,017	—	—
TOTAL OTHER CHARGES	**$8,770,484**	**$11,810,061**	**$11,118,872**	**$(691,189)**	**(5.85)%**
Acquisitions	262,649	3,050,511	3,604,333	553,822	18.16%
Major Repairs	334,330	8,590,610	17,643,100	9,052,490	105.38%
TOTAL ACQ. & MAJOR REPAIRS	**$596,979**	**$11,641,121**	**$21,247,433**	**$9,606,312**	**82.52%**
TOTAL EXPENDITURES	**$40,789,046**	**$56,344,824**	**$70,097,371**	**$13,752,547**	**24.41%**

Agency Positions

Classified	307	308	323	15	4.87%
Unclassified	1	1	1	—	—
TOTAL AUTHORIZED T.O. POSITIONS	308	309	324	15	4.85%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	6	6	6	—	—
TOTAL NON-T.O. FTE POSITIONS	26	26	26	—	—
TOTAL POSITIONS	340	341	356	15	4.40%

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	22,631,923	32,298,844	62,710,538	30,411,694
Interagency Transfers	8,995	224,122	224,122	—
Fees & Self-generated Revenues	466,292	1,179,114	1,192,129	13,015
LA State Parks Improvement and Repair Dedicated Fund Account	13,676,612	16,678,089	—	(16,678,089)
Poverty Point Reservoir Development Dedicated Fund Account	433,217	500,000	500,000	—
Federal Funds	3,572,007	5,464,655	5,470,582	5,927
Total:	**$40,789,046**	**$56,344,824**	**$70,097,371**	**$13,752,547**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110000	TOTAL SALARIES	—	—	548,596	548,596
5110010	SAL-CLASS-TO-REG	13,310,224	15,424,019	16,070,003	645,984
5110015	SAL-CLASS-TO-OT	57,676	—	—	—
5110020	SAL-CLASS-TO-TERM	248,476	—	—	—
5110025	SAL-UNCLASS-TO-REG	179,204	186,805	186,805	—
Total Salaries:		**$13,795,579**	**$15,610,824**	**$16,805,404**	**$1,194,580**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120000	TOTAL OTHER COMP	—	95,000	95,000	—
5120010	COMPENSATION/WAGES	1,977,952	359,070	1,853,400	1,494,330
5120035	STUDENT LABOR	33,689	—	43,680	43,680
5120105	COMP-CL-NON TO-OT	1,177	—	—	—
Total Other Compensation:		**$2,012,818**	**$454,070**	**$1,992,080**	**$1,538,010**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	7,268	480,657	473,389
5130010	RET CONTR-STATE EMP	4,214,246	4,738,191	4,977,458	239,267
5130015	RET CONTR-SCHOOL EMP	75,275	—	41,523	41,523
5130020	RET CONTR-TEACHERS	26,805	—	—	—
5130050	POSTRET BENEFITS	1,224,309	1,625,627	1,336,102	(289,525)
5130055	FICA TAX (OASDI)	124,549	128,525	118,545	(9,980)
5130060	MEDICARE TAX	217,378	225,153	282,187	57,034
5130065	UNEMPLOYMENT BENEFIT	10,697	—	—	—
5130070	GRP INS CONTRIBUTION	1,901,751	1,720,634	2,775,462	1,054,828
5130085	OTH RELATED BENEFIT	—	—	221,265	221,265
5130090	TAXABLE FRINGE BEN	82,567	8,602	88,020	79,418
Total Related Benefits:		**$7,877,577**	**$8,454,000**	**$10,321,219**	**$1,867,219**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5200000	TOTAL TRAVEL	—	47,000	48,119	1,119
5210010	IN-STATE TRAVEL-ADM	397	4,000	4,095	95
5210015	IN-STATE TRAVEL-CONF	4,540	—	—	—
5210026	IN-STTRV-MEAL REIMB	19,947	—	—	—
5210030	IN-STATE TRV-IT/TRN	635	—	—	—
5210032	IN-STATE TRV-IT TRN	3,835	—	—	—
5210050	OUT-OF-STATE TRV-ADM	3,811	—	—	—
5210055	OUT-OF-STTRV-CONF	24,209	—	—	—
5210070	OUT-OF-STTRV-IT/TRN	864	—	—	—
5210071	OUT-OF-STTRVL-IT/TRV	1,192	—	—	—
5210090	TRAVEL EXP REIMBURSE	280	60,000	61,428	1,428

Travel *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5210105	STAFF TRAINING	210	—	—	—
5210115	CERTIFICATION FEES	548	—	—	—
Total Travel:		**$60,468**	**$111,000**	**$113,642**	**$2,642**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	4,952,156	5,070,018	117,862
5310001	SERV-ADVERTISING	96,329	—	—	—
5310003	SERV-MARKETING	52,707	—	—	—
5310005	SERV-PRINTING	4,115	—	—	—
5310010	SERV-DUES & OTHER	8,195	—	—	—
5310011	SERV-SUBSCRIPTIONS	13,027	—	—	—
5310015	SERV-SECURITY	24,248	—	—	—
5310032	SER-CRDT CRD DIS FEE	79	—	—	—
5310037	SERV - TRAINING	70	—	—	—
5310048	SERV-SUBSCRIPTIONS	3,575	—	—	—
5310049	SERV-DUES & OTHER	120	—	—	—
5310050	SERV-DUES & OTHER	2,020	—	—	—
5310052	SERV-REGISTRATIONS	2,480	—	—	—
5310400	SERV-MISC	85,212	—	—	—
5320005	INS-LIABILITY	1,000	—	—	—
5320400	INS-OTHER	8,800	—	—	—
5330001	MAINT-BUILDINGS	31,924	242,368	248,136	5,768
5330003	MAINT-PESTCONTROL	59,707	—	—	—
5330004	MAINT-GARBAGE DISP	264,538	—	—	—
5330006	MAINT-HAZ WASTE DISP	2,677	—	—	—
5330007	MAINT-PROPERTY	7,005	—	—	—

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5330008	MAINT-EQUIPMENT	265,068	—	—	—
5330013	MAINT-CLEANING SERV	1,750	—	—	—
5330014	MAINT-GROUNDS	49,077	—	—	—
5330017	MAINT-DATA SOFTWARE	3,802	—	—	—
5330018	MAINT-AUTO REPAIRS	165,629	—	—	—
5330022	MAINT-HEAVY EQUIP	1,795	—	—	—
5330026	MAINT-SOFTWRE MTCE	10,778	—	—	—
5330028	MAINT-TERMITE CNTRL	519	—	—	—
5330029	MAINT-IT EQUIPMENT	109	—	—	—
5340020	RENT-EQUIPMENT	118,939	—	—	—
5340030	RENT-DATA PROC EQUIP	6,909	—	—	—
5340031	RENT-IT EQUIPMENT	2,325	—	—	—
5340070	RENT-OTHER	9,081	—	—	—
5340072	SOFTWARE LICENSING	250	—	—	—
5340075	RENT-UNIFORM/CLOTHNG	719	—	—	—
5340078	RENT-DATA-LIC SOFT	500	—	—	—
5350001	UTIL-INTERNET PROVID	108,200	—	—	—
5350004	UTIL-TELEPHONE SERV	83,469	—	—	—
5350005	UTIL-OTHER COMM SERV	72,956	—	—	—
5350006	UTIL-MAIL/DEL/POST	27,026	—	—	—
5350009	UTIL-GAS	10,062	—	—	—
5350010	UTIL-ELECTRICITY	2,507,454	—	—	—
5350011	UTIL-WATER	464,613	—	—	—
5350016	UTIL-SERVICES	399	245,000	250,831	5,831

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5350017	UTIL-OPR SER-LAUNDRY	320,228	—	—	—
5350400	UTIL-OTHER	1,085	—	—	—
Total Operating Services:		**$4,900,569**	**$5,439,524**	**$5,568,985**	**$129,461**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5400000	TOTAL SUPPLIES	—	2,452,011	2,548,665	96,654
5410001	SUP-OFFICE SUPPLIES	57,780	301,846	309,030	7,184
5410003	SUP-BANKING	60	—	—	—
5410004	SUP-SECURITY/LAW ENF	2,057	—	—	—
5410006	SUP-COMPUTER	9,677	—	—	—
5410007	SUP-CLOTHING/UNIFORM	30,701	—	—	—
5410008	SUP-MEDICAL	5,335	—	—	—
5410009	SUP-EDUCATION & REC	2,221	—	—	—
5410013	SUP-FOOD & BEVERAGE	7,126	—	—	—
5410015	SUP-AUTO	9,997	—	—	—
5410016	SUP-BLD	1,427,683	2,700	2,764	64
5410017	SUP-JANITORIAL	174,208	—	—	—
5410018	SUP-FARM	433	—	—	—
5410019	SUP-CHEMICAL/GAS MAT	4,474	—	—	—
5410020	SUP-COMMUNICATIONS	562	—	—	—
5410021	SUP-ELECTRONICS/ELEC	3,312	—	—	—
5410022	SUP-FUELS/LUBRICANTS	158,472	—	—	—
5410026	SUP-METALS/MINERALS	151	—	—	—
5410027	SUP-OTHER MEDICAL	789	—	—	—
5410030	SUP-TOOLS	11	—	—	—

Supplies *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410031	SUP-REP/MNT SUP-AUTO	15,769	—	—	—
5410032	SUP-REP/MNT SUP-OTHR	259,612	—	—	—
5410035	SUP-SOFTWARE	3,015	—	—	—
5410036	SUP-FUELTRAC	304,797	—	—	—
5410038	SUP - HERBICIDES	6,144	—	—	—
5410039	SUP - AMMUNITIONS	683	—	—	—
5410040	SUP - WEAPONS	22	—	—	—
5410048	SUP-FACILITIES	2,678	—	—	—
5410054	SUP-STORES INCREASE	468	—	—	—
5410056	SUP-MDSE FOR RESALE	223,325	—	—	—
5410059	SUP-KITCHENWARE	638	—	—	—
5410060	SUP-POOL SUPPLIES	3,637	—	—	—
5410061	SUP-SEASONAL D…COR	320	—	—	—
5410062	SUP-FUEL-DEF FLUID	1,107	—	—	—
5410400	SUP-OTHER	28,548	—	—	—
Total Supplies:		**$2,745,814**	**$2,756,557**	**$2,860,459**	**$103,902**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5510003	PROF SERV-MGT CONSUL	15,080	—	—	—
5510004	PROF SERV-ENG/ARCHIT	—	67,667	69,277	1,610
5510006	PROF SERV-LGL-GR PRO	3,698	—	—	—
5510400	PROF SERV-OTHER	9,980	—	—	—
Total Professional Services:		**$28,758**	**$67,667**	**$69,277**	**$1,610**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	940,257	249,068	(691,189)
5610003	OTHER PUBLIC ASST	150,000	—	—	—
5610023	OTHER PUBLIC ASST	70,000	—	—	—
5620018	MISC-PROJECT ACTVTY	3,022,007	224,122	224,122	—
5620044	MISC-RECOUP STEE PY	(2,200)	—	—	—
5620056	MISC-CONTRACTUAL SRV	605,693	896,475	896,475	—
5620062	MISC-INTERESTEXP	1,000	—	—	—
5620063	MISC-OPERATNG SVCS	280,776	762,347	762,347	—
5620064	MISC-PROF SVCS	104,828	—	—	—
5620065	MISC-SUPPLIES OTHER	130,098	—	—	—
5620067	MISC-TR OUT OF STATE	1,376	—	—	—
5620068	MISC-ACQ/MAJ REP OTH	85,012	—	—	—
5620069	MISC-INTERAGENCY OTH	566,012	—	—	—
5620072	MISC-OC SAL CLASS&UN	148,961	149,916	149,916	—
5620073	MISC-OC-SAL CLASS OT	5,527	—	—	—
5620074	MISC-OC-SAL CLSS TRM	3,884	—	—	—
5620078	MISC-OC-RETIRE-STEM	49,380	—	—	—
5620080	MISC-OC-RETIRE-OTHER	—	43,851	43,851	—
5620082	MISC-OC-MEDICARE TAX	2,045	2,173	2,173	—
5620083	MISC-OC-GRP INS CONT	30,708	31,216	31,216	—
5620103	MISC-CONSTRUCTION	—	5,214,687	5,214,687	—
5620114	MISC-CLAIM PAYMENT	415	—	—	—
5620128	MISC-PROMO ITEMS	11,623	—	—	—
5620129	MISC-ONLINE RES FEES	523	—	—	—
5620136	MISC-COGS-SUPPLIES	19,584	—	—	—
5620142	MISC-OC-MAJOR REPAIR	67,644	—	—	—
Total Other Charges:		**$5,354,897**	**$8,265,044**	**$7,573,855**	**$(691,189)**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	902	—	—	—
5950007	IAT-PRINTING	13,596	92,641	92,641	—
5950008	IAT-POSTAGE	8,878	—	—	—
5950014	IAT-TELEPHONE	52,253	92,641	92,641	—
5950017	IAT-INSURANCE	2,930,036	2,718,052	2,718,052	—
5950023	IAT-OTHER MAINTENANC	—	99,740	99,740	—
5950026	IAT-RENTALS	96,259	—	—	—
5950038	IAT-OTHER OPER SERV	22,532	84,330	84,330	—
5950040	IAT-OTHR REPAIRS SUP	1,200	—	—	—
5950043	IAT-ACQ-EQUIP	2	—	—	—
5950049	IAT-CIVIL SERVICE	105,047	112,785	112,785	—
5950051	IAT-OSUP	18,360	19,722	19,722	—
5950053	IAT-STATE TREASURER	612	—	—	—
5950056	IAT-CAP PRK-PATROL	23,891	23,891	23,891	—
5950058	IAT-TECH SVCS	133,717	280,655	280,655	—
5950059	IAT-ST PROCUREMENT	8,302	20,560	20,560	—
Total Interagency Transfers:		**$3,415,587**	**$3,545,017**	**$3,545,017**	**—**

Acquisitions

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5700000	TOTAL ACQUISITIONS	—	3,050,511	3,039,333	(11,178)
5710221	ACQ-COMP HARDWARE	4,666	—	—	—
5710225	ACQ-JANI EQUIP	575	—	—	—
5710950	TRANS-VEHICLES-MA	257,408	—	565,000	565,000
Total Acquisitions:		**$262,649**	**$3,050,511**	**$3,604,333**	**$553,822**

Major Repairs

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5800000	TOTAL MAJOR REPAIRS	—	3,142,473	17,643,100	14,500,627
5810002	MAJ REP-BUILDINGS	911,855	—	—	—
5810003	MAJ REP-BLDG	(280,780)	4,000,000	—	(4,000,000)
5810013	MAJ REP-ED	(296,746)	—	—	—
5810015	MAJ REP-OTHER EQUIPS	—	1,448,137	—	(1,448,137)
Total Major Repairs:		**$334,330**	**$8,590,610**	**$17,643,100**	**$9,052,490**
Total Agency Expenditures:		**$40,789,046**	**$56,344,824**	**$70,097,371**	**$13,752,547**

PROGRAM SUMMARY STATEMENT

2641 - Parks and Recreation

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	22,631,923	32,298,844	62,710,538	30,411,694	94.16%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	8,995	224,122	224,122	—	—
FEES & SELF-GENERATED	14,576,121	18,357,203	1,692,129	(16,665,074)	(90.78)%
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	3,572,007	5,464,655	5,470,582	5,927	0.11%
TOTAL MEANS OF FINANCING	**$40,789,046**	**$56,344,824**	**$70,097,371**	**$13,752,547**	**24.41%**

Fees and Self-Generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	466,292	1,179,114	1,192,129	13,015	1.10%
LA State Parks Improvement and Repair Dedicated Fund Account	13,676,612	16,678,089	—	(16,678,089)	(100.00)%
Poverty Point Reservoir Development Dedicated Fund Account	433,217	500,000	500,000	—	—
Total:	**$14,576,121**	**$18,357,203**	**$1,692,129**	**$(16,665,074)**	**(90.78)%**

Program Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	13,795,579	15,610,824	16,805,404	1,194,580	7.65%
Other Compensation	2,012,818	454,070	1,992,080	1,538,010	338.72%
Related Benefits	7,877,577	8,454,000	10,321,219	1,867,219	22.09%
TOTAL PERSONAL SERVICES	**$23,685,974**	**$24,518,894**	**$29,118,703**	**$4,599,809**	**18.76%**
Travel	60,468	111,000	113,642	2,642	2.38%
Operating Services	4,900,569	5,439,524	5,568,985	129,461	2.38%
Supplies	2,745,814	2,756,557	2,860,459	103,902	3.77%
TOTAL OPERATING EXPENSES	**$7,706,851**	**$8,307,081**	**$8,543,086**	**$236,005**	**2.84%**
PROFESSIONAL SERVICES	**$28,758**	**$67,667**	**$69,277**	**$1,610**	**2.38%**
Other Charges	5,354,897	8,265,044	7,573,855	(691,189)	(8.36)%
Debt Service	—	—	—	—	—
Interagency Transfers	3,415,587	3,545,017	3,545,017	—	—
TOTAL OTHER CHARGES	**$8,770,484**	**$11,810,061**	**$11,118,872**	**$(691,189)**	**(5.85)%**
Acquisitions	262,649	3,050,511	3,604,333	553,822	18.16%
Major Repairs	334,330	8,590,610	17,643,100	9,052,490	105.38%
TOTAL ACQ. & MAJOR REPAIRS	**$596,979**	**$11,641,121**	**$21,247,433**	**$9,606,312**	**82.52%**
TOTAL EXPENDITURES	**$40,789,046**	**$56,344,824**	**$70,097,371**	**$13,752,547**	**24.41%**

Program Positions

Classified	307	308	323	15	4.87%
Unclassified	1	1	1	—	—
TOTAL AUTHORIZED T.O. POSITIONS	308	309	324	15	4.85%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	6	6	6	—	—
TOTAL NON-T.O. FTE POSITIONS	26	26	26	—	—
TOTAL POSITIONS	340	341	356	15	4.40%

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	22,631,923	32,298,844	62,710,538	30,411,694
Interagency Transfers	8,995	224,122	224,122	—
Fees & Self-generated Revenues	466,292	1,179,114	1,192,129	13,015
LA State Parks Improvement and Repair Dedicated Fund Account	13,676,612	16,678,089	—	(16,678,089)
Poverty Point Reservoir Development Dedicated Fund Account	433,217	500,000	500,000	—
Federal Funds	3,572,007	5,464,655	5,470,582	5,927
Total:	**$40,789,046**	**$56,344,824**	**$70,097,371**	**$13,752,547**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110000	TOTAL SALARIES	—	—	548,596	548,596
5110010	SAL-CLASS-TO-REG	13,310,224	15,424,019	16,070,003	645,984
5110015	SAL-CLASS-TO-OT	57,676	—	—	—
5110020	SAL-CLASS-TO-TERM	248,476	—	—	—
5110025	SAL-UNCLASS-TO-REG	179,204	186,805	186,805	—
Total Salaries:		**$13,795,579**	**$15,610,824**	**$16,805,404**	**$1,194,580**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120000	TOTAL OTHER COMP	—	95,000	95,000	—
5120010	COMPENSATION/WAGES	1,977,952	359,070	1,853,400	1,494,330
5120035	STUDENT LABOR	33,689	—	43,680	43,680
5120105	COMP-CL-NON TO-OT	1,177	—	—	—
Total Other Compensation:		**$2,012,818**	**$454,070**	**$1,992,080**	**$1,538,010**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	7,268	480,657	473,389
5130010	RET CONTR-STATE EMP	4,214,246	4,738,191	4,977,458	239,267
5130015	RET CONTR-SCHOOL EMP	75,275	—	41,523	41,523
5130020	RET CONTR-TEACHERS	26,805	—	—	—
5130050	POSTRET BENEFITS	1,224,309	1,625,627	1,336,102	(289,525)
5130055	FICA TAX (OASDI)	124,549	128,525	118,545	(9,980)
5130060	MEDICARE TAX	217,378	225,153	282,187	57,034
5130065	UNEMPLOYMENT BENEFIT	10,697	—	—	—
5130070	GRP INS CONTRIBUTION	1,901,751	1,720,634	2,775,462	1,054,828
5130085	OTH RELATED BENEFIT	—	—	221,265	221,265
5130090	TAXABLE FRINGE BEN	82,567	8,602	88,020	79,418
Total Related Benefits:		**$7,877,577**	**$8,454,000**	**$10,321,219**	**$1,867,219**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5200000	TOTAL TRAVEL	—	47,000	48,119	1,119
5210010	IN-STATE TRAVEL-ADM	397	4,000	4,095	95
5210015	IN-STATE TRAVEL-CONF	4,540	—	—	—
5210026	IN-STTRV-MEAL REIMB	19,947	—	—	—
5210030	IN-STATE TRV-IT/TRN	635	—	—	—
5210032	IN-STATE TRV-IT TRN	3,835	—	—	—
5210050	OUT-OF-STATE TRV-ADM	3,811	—	—	—
5210055	OUT-OF-STTRV-CONF	24,209	—	—	—
5210070	OUT-OF-STTRV-IT/TRN	864	—	—	—
5210071	OUT-OF-STTRVL-IT/TRV	1,192	—	—	—
5210090	TRAVEL EXP REIMBURSE	280	60,000	61,428	1,428

Travel *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5210105	STAFF TRAINING	210	—	—	—
5210115	CERTIFICATION FEES	548	—	—	—
Total Travel:		**$60,468**	**$111,000**	**$113,642**	**$2,642**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	4,952,156	5,070,018	117,862
5310001	SERV-ADVERTISING	96,329	—	—	—
5310003	SERV-MARKETING	52,707	—	—	—
5310005	SERV-PRINTING	4,115	—	—	—
5310010	SERV-DUES & OTHER	8,195	—	—	—
5310011	SERV-SUBSCRIPTIONS	13,027	—	—	—
5310015	SERV-SECURITY	24,248	—	—	—
5310032	SER-CRDT CRD DIS FEE	79	—	—	—
5310037	SERV - TRAINING	70	—	—	—
5310048	SERV-SUBSCRIPTIONS	3,575	—	—	—
5310049	SERV-DUES & OTHER	120	—	—	—
5310050	SERV-DUES & OTHER	2,020	—	—	—
5310052	SERV-REGISTRATIONS	2,480	—	—	—
5310400	SERV-MISC	85,212	—	—	—
5320005	INS-LIABILITY	1,000	—	—	—
5320400	INS-OTHER	8,800	—	—	—
5330001	MAINT-BUILDINGS	31,924	242,368	248,136	5,768
5330003	MAINT-PESTCONTROL	59,707	—	—	—
5330004	MAINT-GARBAGE DISP	264,538	—	—	—
5330006	MAINT-HAZ WASTE DISP	2,677	—	—	—
5330007	MAINT-PROPERTY	7,005	—	—	—

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5330008	MAINT-EQUIPMENT	265,068	—	—	—
5330013	MAINT-CLEANING SERV	1,750	—	—	—
5330014	MAINT-GROUNDS	49,077	—	—	—
5330017	MAINT-DATA SOFTWARE	3,802	—	—	—
5330018	MAINT-AUTO REPAIRS	165,629	—	—	—
5330022	MAINT-HEAVY EQUIP	1,795	—	—	—
5330026	MAINT-SOFTWRE MTCE	10,778	—	—	—
5330028	MAINT-TERMITE CNTRL	519	—	—	—
5330029	MAINT-IT EQUIPMENT	109	—	—	—
5340020	RENT-EQUIPMENT	118,939	—	—	—
5340030	RENT-DATA PROC EQUIP	6,909	—	—	—
5340031	RENT-IT EQUIPMENT	2,325	—	—	—
5340070	RENT-OTHER	9,081	—	—	—
5340072	SOFTWARE LICENSING	250	—	—	—
5340075	RENT-UNIFORM/CLOTHNG	719	—	—	—
5340078	RENT-DATA-LIC SOFT	500	—	—	—
5350001	UTIL-INTERNET PROVID	108,200	—	—	—
5350004	UTIL-TELEPHONE SERV	83,469	—	—	—
5350005	UTIL-OTHER COMM SERV	72,956	—	—	—
5350006	UTIL-MAIL/DEL/POST	27,026	—	—	—
5350009	UTIL-GAS	10,062	—	—	—
5350010	UTIL-ELECTRICITY	2,507,454	—	—	—
5350011	UTIL-WATER	464,613	—	—	—
5350016	UTIL-SERVICES	399	245,000	250,831	5,831

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5350017	UTIL-OPR SER-LAUNDRY	320,228	—	—	—
5350400	UTIL-OTHER	1,085	—	—	—
Total Operating Services:		**$4,900,569**	**$5,439,524**	**$5,568,985**	**$129,461**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5400000	TOTAL SUPPLIES	—	2,452,011	2,548,665	96,654
5410001	SUP-OFFICE SUPPLIES	57,780	301,846	309,030	7,184
5410003	SUP-BANKING	60	—	—	—
5410004	SUP-SECURITY/LAW ENF	2,057	—	—	—
5410006	SUP-COMPUTER	9,677	—	—	—
5410007	SUP-CLOTHING/UNIFORM	30,701	—	—	—
5410008	SUP-MEDICAL	5,335	—	—	—
5410009	SUP-EDUCATION & REC	2,221	—	—	—
5410013	SUP-FOOD & BEVERAGE	7,126	—	—	—
5410015	SUP-AUTO	9,997	—	—	—
5410016	SUP-BLD	1,427,683	2,700	2,764	64
5410017	SUP-JANITORIAL	174,208	—	—	—
5410018	SUP-FARM	433	—	—	—
5410019	SUP-CHEMICAL/GAS MAT	4,474	—	—	—
5410020	SUP-COMMUNICATIONS	562	—	—	—
5410021	SUP-ELECTRONICS/ELEC	3,312	—	—	—
5410022	SUP-FUELS/LUBRICANTS	158,472	—	—	—
5410026	SUP-METALS/MINERALS	151	—	—	—
5410027	SUP-OTHER MEDICAL	789	—	—	—
5410030	SUP-TOOLS	11	—	—	—

Supplies *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410031	SUP-REP/MNT SUP-AUTO	15,769	—	—	—
5410032	SUP-REP/MNT SUP-OTHR	259,612	—	—	—
5410035	SUP-SOFTWARE	3,015	—	—	—
5410036	SUP-FUELTRAC	304,797	—	—	—
5410038	SUP - HERBICIDES	6,144	—	—	—
5410039	SUP - AMMUNITIONS	683	—	—	—
5410040	SUP - WEAPONS	22	—	—	—
5410048	SUP-FACILITIES	2,678	—	—	—
5410054	SUP-STORES INCREASE	468	—	—	—
5410056	SUP-MDSE FOR RESALE	223,325	—	—	—
5410059	SUP-KITCHENWARE	638	—	—	—
5410060	SUP-POOL SUPPLIES	3,637	—	—	—
5410061	SUP-SEASONAL D…COR	320	—	—	—
5410062	SUP-FUEL-DEF FLUID	1,107	—	—	—
5410400	SUP-OTHER	28,548	—	—	—
Total Supplies:		**$2,745,814**	**$2,756,557**	**$2,860,459**	**$103,902**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5510003	PROF SERV-MGT CONSUL	15,080	—	—	—
5510004	PROF SERV-ENG/ARCHIT	—	67,667	69,277	1,610
5510006	PROF SERV-LGL-GR PRO	3,698	—	—	—
5510400	PROF SERV-OTHER	9,980	—	—	—
Total Professional Services:		**$28,758**	**$67,667**	**$69,277**	**$1,610**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	940,257	249,068	(691,189)
5610003	OTHER PUBLIC ASST	150,000	—	—	—
5610023	OTHER PUBLIC ASST	70,000	—	—	—
5620018	MISC-PROJECT ACTVTY	3,022,007	224,122	224,122	—
5620044	MISC-RECOUP STEE PY	(2,200)	—	—	—
5620056	MISC-CONTRACTUAL SRV	605,693	896,475	896,475	—
5620062	MISC-INTERESTEXP	1,000	—	—	—
5620063	MISC-OPERATNG SVCS	280,776	762,347	762,347	—
5620064	MISC-PROF SVCS	104,828	—	—	—
5620065	MISC-SUPPLIES OTHER	130,098	—	—	—
5620067	MISC-TR OUT OF STATE	1,376	—	—	—
5620068	MISC-ACQ/MAJ REP OTH	85,012	—	—	—
5620069	MISC-INTERAGENCY OTH	566,012	—	—	—
5620072	MISC-OC SAL CLASS&UN	148,961	149,916	149,916	—
5620073	MISC-OC-SAL CLASS OT	5,527	—	—	—
5620074	MISC-OC-SAL CLSS TRM	3,884	—	—	—
5620078	MISC-OC-RETIRE-STEM	49,380	—	—	—
5620080	MISC-OC-RETIRE-OTHER	—	43,851	43,851	—
5620082	MISC-OC-MEDICARE TAX	2,045	2,173	2,173	—
5620083	MISC-OC-GRP INS CONT	30,708	31,216	31,216	—
5620103	MISC-CONSTRUCTION	—	5,214,687	5,214,687	—
5620114	MISC-CLAIM PAYMENT	415	—	—	—
5620128	MISC-PROMO ITEMS	11,623	—	—	—
5620129	MISC-ONLINE RES FEES	523	—	—	—
5620136	MISC-COGS-SUPPLIES	19,584	—	—	—
5620142	MISC-OC-MAJOR REPAIR	67,644	—	—	—
Total Other Charges:		**$5,354,897**	**$8,265,044**	**$7,573,855**	**$(691,189)**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	902	—	—	—
5950007	IAT-PRINTING	13,596	92,641	92,641	—
5950008	IAT-POSTAGE	8,878	—	—	—
5950014	IAT-TELEPHONE	52,253	92,641	92,641	—
5950017	IAT-INSURANCE	2,930,036	2,718,052	2,718,052	—
5950023	IAT-OTHER MAINTENANC	—	99,740	99,740	—
5950026	IAT-RENTALS	96,259	—	—	—
5950038	IAT-OTHER OPER SERV	22,532	84,330	84,330	—
5950040	IAT-OTHR REPAIRS SUP	1,200	—	—	—
5950043	IAT-ACQ-EQUIP	2	—	—	—
5950049	IAT-CIVIL SERVICE	105,047	112,785	112,785	—
5950051	IAT-OSUP	18,360	19,722	19,722	—
5950053	IAT-STATE TREASURER	612	—	—	—
5950056	IAT-CAP PRK-PATROL	23,891	23,891	23,891	—
5950058	IAT-TECH SVCS	133,717	280,655	280,655	—
5950059	IAT-ST PROCUREMENT	8,302	20,560	20,560	—
Total Interagency Transfers:		**$3,415,587**	**$3,545,017**	**$3,545,017**	**—**

Acquisitions

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5700000	TOTAL ACQUISITIONS	—	3,050,511	3,039,333	(11,178)
5710221	ACQ-COMP HARDWARE	4,666	—	—	—
5710225	ACQ-JANI EQUIP	575	—	—	—
5710950	TRANS-VEHICLES-MA	257,408	—	565,000	565,000
Total Acquisitions:		**$262,649**	**$3,050,511**	**$3,604,333**	**$553,822**

Major Repairs

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5800000	TOTAL MAJOR REPAIRS	—	3,142,473	17,643,100	14,500,627
5810002	MAJ REP-BUILDINGS	911,855	—	—	—
5810003	MAJ REP-BLDG	(280,780)	4,000,000	—	(4,000,000)
5810013	MAJ REP-ED	(296,746)	—	—	—
5810015	MAJ REP-OTHER EQUIPS	—	1,448,137	—	(1,448,137)
Total Major Repairs:		**$334,330**	**$8,590,610**	**$17,643,100**	**$9,052,490**
Total Expenditures for Program 2641		**$40,789,046**	**$56,344,824**	**$70,097,371**	**$13,752,547**
Total Agency Expenditures:		**$40,789,046**	**$56,344,824**	**$70,097,371**	**$13,752,547**

SOURCE OF FUNDING SUMMARY

Agency Overview

Interagency Transfers

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
INTERAGENCY TRANSFERS	9,000	224,122	224,122	—	55333
Total Interagency Transfers	**$9,000**	**$224,122**	**$224,122**	**—**	

Fees & Self-generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
CT9-PPR ECON DEV FUND	477,919	500,000	500,000	—	55334
FEES & SELF GENERATED	466,294	1,179,114	1,192,129	13,015	55335
CT4-REPAIR/IMPROVE FUND	13,625,853	16,678,089	—	(16,678,089)	56627
Total Fees & Self-generated	**$14,570,066**	**$18,357,203**	**$1,692,129**	**$(16,665,074)**	

Federal Funds

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
FEDERAL	3,572,007	5,464,655	5,470,582	5,927	55336
Total Federal Funds	**$3,572,007**	**$5,464,655**	**$5,470,582**	**$5,927**	
Total Sources of Funding:	**$18,151,073**	**$24,045,980**	**$7,386,833**	**$(16,659,147)**	

SOURCE OF FUNDING DETAIL

Interagency Transfers

Form 55333 — 264- Interagency Funds

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	224,122	—	—	224,122	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$224,122**	**—**	**—**	**$224,122**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$224,122**	**—**	**—**	**$224,122**	**—**	**—**	**—**	**—**	**—**

Form 55333 — 264- Interagency Funds

Question	Narrative Response
State the purpose, source and legal citation.	An interagency agreement with the Department of Transportation and Development (DOTD) supports administration of the federally funded Recreational Trails Program (RTP) ($105,225). DOTD receives all federal funds, while State Parks administers the program. Additionally, $53,897 in Office of Tourism interagency transfer (IAT) funding supports State Parks operational expenses, and $56,000 is provided for Kent Plantation House pursuant to R.S. 56:1701.
Agency discretion or Federal requirement?	Federal requirements for DOTD. The Recreational Trails Program funding must solely go to the administration of that program. Funding is provided for in R.S. 56:1701 for Kent Plantation House.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Federal Funds

Form 55336 — 264- Federal

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	4,000	—	—	95	—	—	—	—	—
Operating Services	242,368	—	—	5,768	—	—	—	—	—
Supplies	2,700	—	—	64	—	—	—	—	—
TOTAL OPERATING EXPENSES	**$249,068**	**—**	**—**	**$5,927**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	5,214,687	—	—	5,463,755	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	900	—	—	900	—	—	—	—	—
TOTAL OTHER CHARGES	**$5,215,587**	**—**	**—**	**$5,464,655**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$5,464,655**	**—**	**—**	**$5,470,582**	**—**	**—**	**—**	**—**	**—**

Form 55336 — 264- Federal

Question	Narrative Response
State the purpose, source and legal citation.	Act 128 of 1965 - Act 685 of 1972 - PL 88-778 Land and Water Conservation Fund PL 94-422 - Sept 1976. R.S. 56:1801-1808. The Department of Culture, Recreation and Tourism, Division of Outdoor Recreation is responsible for administering the Land and Water Conservation Fund, a fifty/fifty matching assistance program in which state agencies and political subdivisions participate in acquisition and development of projects for outdoor recreation. This is paid on a project-by-project basis.
Agency discretion or Federal requirement?	The grants to political subdivisions have federal requirements and must meet the standards of the Open Project Selection Process of the Division of Outdoor Recreation.
Describe any budgetary peculiarities.	Funding for the Land and Water Conservation Fund is determined in the Federal budget cycle. Once the apportionment has been approved by Congress and signed by the President, the Department of the Interior utilizes an established formula to distribute funds to all U.S. states and territories: 2% is pro-rated to states on the basis of total population, 20% is pro-rated on the basis of population residing in standard metropolitan statistical areas; and 15% is pro-rated to those 47 states which have demonstrated their need by the timely and efficient management of LWCF obligations and outlays.
Is the Total Request amount for multiple years?	Yes, any remaining Federal Funds at the end of the fiscal year will be carried forward to the next fiscal year until the project is officially closed.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	PI numbers 15035, 15037, and 23516.
Additional information or comments.	N/A

Fees & Self-generated

Form 55334 — 264- CT9 Poverty Point Reservoir Economic Development Fund

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	500,000	—	—	500,000	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$500,000**	**—**	**—**	**$500,000**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$500,000**	**—**	**—**	**$500,000**	**—**	**—**	**—**	**—**	**—**

Form 55334 — 264- CT9 Poverty Point Reservoir Economic Development Fund

Question	Narrative Response
State the purpose, source and legal citation.	Funding from Poverty Point Reservoir Economic Development Fund for the operation of the Black Bear Golf Course. These funds provide for maintenance improvement and enhancement at the facility (RS 56:1705).
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Operational funding is based on the total collections during the current year.
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	To sustain annual visitation to the Louisiana State Parks system at a minimum of 2 million visitors and annual participation in interpretive programs and events at a minimum of 150,000 individuals through Fiscal Year 2027-2028. The related Performance Indicator (PI) numbers are on page 9, PI #10304, PI #1276, and PI #1285.
Additional information or comments.	N/A

Form 55335 — 264- Self Generated Funds

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	95,000	—	—	95,000	—	—	—	—	—
Related Benefits	7,268	—	—	7,268	—	—	—	—	—
TOTAL PERSONAL SERVICES	**$102,268**	**—**	**—**	**$102,268**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	245,000	—	—	250,831	—	—	—	—	—
Supplies	301,846	—	—	309,030	—	—	—	—	—
TOTAL OPERATING EXPENSES	**$546,846**	**—**	**—**	**$559,861**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	530,000	—	—	530,000	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$530,000**	**—**	**—**	**$530,000**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,179,114**	**—**	**—**	**$1,192,129**	**—**	**—**	**—**	**—**	**—**

Form 55335 — 264- Self Generated Funds

Question	Narrative Response
State the purpose, source and legal citation.	Self-generated funds are derived from employee housing charges, Poverty Point Marina fees, and beach monitoring activities. These revenues offset employee housing operating costs, support Poverty Point Marina operations and maintenance, and fund beach monitoring activities.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 56627 — 264- CT4 Louisiana State Parks Repair and Improvement Fund

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	6,185,712	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	3,910,774	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**$10,096,486**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	60,000	—	—	—	—	—	—	—	—
Operating Services	1,116,080	—	—	—	—	—	—	—	—
Supplies	1,435,616	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**$2,611,696**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	817,609	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	9,825	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$827,434**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	3,142,473	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$3,142,473**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$16,678,089**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Form 56627 — 264- CT4 Louisiana State Parks Repair and Improvement Fund

Question	Narrative Response
State the purpose, source and legal citation.	Funding from LA State Parks Repair and Improvement Fund (RS 56:1703) provided by the State to cover operating expenses, acquisitions, and major repairs.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	A revenue swap is requested to support State Parks operating expenses while ensuring that dedicated Parks Repair and Improvement Funds remain available for their intended purpose of addressing repairs, improvements, and deferred maintenance at state parks. These funds were originally appropriated through an annual line item in House Bill 2 (Capital Outlay Budget). Redirecting these funds to support park operations is necessary to help maintain facility availability, continue accepting reservations, and provide visitors with a positive park experience. However, relying on these funds for operating expenses limits the resources available for critical repairs and improvements, contributing to an estimated $10 million in deferred maintenance. The requested revenue swap would help address ongoing operational funding needs while preserving resources for essential repairs and improvements, supporting the long-term sustainability of Louisiana's state parks and the continued delivery of services to the public.
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	The Parks Repair and Improvement Funds were intended to fund repairs at State Parks through an annual line appropriation in House Bill 2 (Capital Outlay Budget).
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	These impacts are reflected in the General Performance Indicators (PI) on page 10, PI #20784, and PIs #1278 - 1281.
Additional information or comments.	N/A

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 55333 INTERAGENCY TRANSFERS	Fees & Self-generated Form ID 55334 CT9-PPR ECON DEV FUND	Fees & Self-generated Form ID 55335 FEES & SELF GENERATED
Salaries	—	15,610,824	9,425,112	—	—	—
Other Compensation	—	454,070	359,070	—	—	95,000
Related Benefits	—	8,454,000	4,535,958	—	—	7,268
TOTAL PERSONAL SERVICES	**—**	**$24,518,894**	**$14,320,140**	**—**	**—**	**$102,268**
Travel	—	111,000	47,000	—	—	—
Operating Services	—	5,439,524	3,836,076	—	—	245,000
Supplies	—	2,756,557	1,016,395	—	—	301,846
TOTAL OPERATING EXPENSES	**—**	**$8,307,081**	**$4,899,471**	**—**	**—**	**$546,846**
PROFESSIONAL SERVICES	**—**	**$67,667**	**$67,667**	**—**	**—**	**—**
Other Charges	—	8,265,044	978,626	224,122	500,000	530,000
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	3,545,017	3,534,292	—	—	—
TOTAL OTHER CHARGES	**—**	**$11,810,061**	**$4,512,918**	**$224,122**	**$500,000**	**$530,000**
Acquisitions	—	3,050,511	3,050,511	—	—	—
Major Repairs	—	8,590,610	5,448,137	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$11,641,121**	**$8,498,648**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$56,344,824**	**$32,298,844**	**$224,122**	**$500,000**	**$1,179,114**

Expenditures	Fees & Self-generated Form ID 56627 CT4-REPAIR/IMPROVE FUND	Federal Funds Form ID 55336 FEDERAL
Salaries	6,185,712	—
Other Compensation	—	—
Related Benefits	3,910,774	—
TOTAL PERSONAL SERVICES	**$10,096,486**	**—**
Travel	60,000	4,000
Operating Services	1,116,080	242,368
Supplies	1,435,616	2,700
TOTAL OPERATING EXPENSES	**$2,611,696**	**$249,068**
PROFESSIONAL SERVICES	**—**	**—**
Other Charges	817,609	5,214,687
Debt Service	—	—
Interagency Transfers	9,825	900
TOTAL OTHER CHARGES	**$827,434**	**$5,215,587**
Acquisitions	—	—
Major Repairs	3,142,473	—
TOTAL ACQ. & MAJOR REPAIRS	**$3,142,473**	**—**
TOTAL EXPENDITURES	**$16,678,089**	**$5,464,655**

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 55333 INTERAGENCY TRANSFERS	Federal Funds Form ID 55336 FEDERAL	Fees & Self-generated Form ID 55334 CT9-PPR ECON DEV FUND
Salaries	—	16,805,404	16,805,404	—	—	—
Other Compensation	—	1,992,080	1,897,080	—	—	—
Related Benefits	—	10,321,219	10,313,951	—	—	—
TOTAL PERSONAL SERVICES	**—**	**$29,118,703**	**$29,016,435**	**—**	**—**	**—**
Travel	—	113,642	113,547	—	95	—
Operating Services	—	5,568,985	5,312,386	—	5,768	—
Supplies	—	2,860,459	2,551,365	—	64	—
TOTAL OPERATING EXPENSES	**—**	**$8,543,086**	**$7,977,298**	**—**	**$5,927**	**—**
PROFESSIONAL SERVICES	**—**	**$69,277**	**$69,277**	**—**	**—**	**—**
Other Charges	—	7,573,855	855,978	224,122	5,463,755	500,000
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	3,545,017	3,544,117	—	900	—
TOTAL OTHER CHARGES	**—**	**$11,118,872**	**$4,400,095**	**$224,122**	**$5,464,655**	**$500,000**
Acquisitions	—	3,604,333	3,604,333	—	—	—
Major Repairs	—	17,643,100	17,643,100	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$21,247,433**	**$21,247,433**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$70,097,371**	**$62,710,538**	**$224,122**	**$5,470,582**	**$500,000**

Expenditures	Fees & Self-generated Form ID 55335 FEES & SELF GENERATED
Salaries	—
Other Compensation	95,000
Related Benefits	7,268
TOTAL PERSONAL SERVICES	**$102,268**
Travel	—
Operating Services	250,831
Supplies	309,030
TOTAL OPERATING EXPENSES	**$559,861**
PROFESSIONAL SERVICES	**—**
Other Charges	530,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$530,000**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$1,192,129**

REVENUE COLLECTIONS/INCOME

Interagency Transfers

003 - Interagency Transfers

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
DHH BEACH MONITORING	4710059	MR-FROM STATE AGENCY	9,000	9,000	9,000	—
DOTD REC TRAILS	4710059	MR-FROM STATE AGENCY	—	105,225	105,225	—
TOURISM KENT PLANT	4710059	MR-FROM STATE AGENCY	—	56,000	56,000	—
TOURISM PARKS OPER	4710059	MR-FROM STATE AGENCY	—	53,897	53,897	—
Total Collections/Income			**$9,000**	**$224,122**	**$224,122**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			9,000	224,122	224,122	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$9,000**	**$224,122**	**$224,122**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Fees & Self-generated

002 - Fees & Self-generated Revenues

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
ADV RESERVATION FEE	4550030	LIC PERM & FEES-OTH	—	530,000	530,000	—
CREDIT CARD FEES	4550015	FEES-CRED CARD DISC	—	200,000	200,000	—
DIVISION OF OUTDOOR REC	4710041	MR-LOCAL/OTHER	—	2,500	2,500	—
FEES & SELF GENERATED	4420011	RENT REV-REAL ESTATE	28,026	45,000	50,831	5,831
GIFT SHOP	4650009	SALE NON ST-MER/COMM	438,268	401,614	408,798	7,184
Total Collections/Income			**$466,294**	**$1,179,114**	**$1,192,129**	**$13,015**
TYPE						
Expenditures Source of Funding Form (BR-6)			466,294	1,179,114	1,192,129	13,015
Total Expenditures, Transfers and Carry Forwards to Next FY			**$466,294**	**$1,179,114**	**$1,192,129**	**$13,015**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

CT4 - LA State Parks Improvement and Repair Dedicated Fund Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
CT4-REPAIR/IMPROVE FUND	4830014	INTRAFUND TRANSFER	13,625,853	16,678,089	—	(16,678,089)
Total Collections/Income			**$13,625,853**	**$16,678,089**	**—**	**$(16,678,089)**
TYPE						
Expenditures Source of Funding Form (BR-6)			13,625,853	16,678,089	—	(16,678,089)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$13,625,853**	**$16,678,089**	**—**	**$(16,678,089)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

CT9 - Poverty Point Reservoir Development Dedicated Fund Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
CT9-PPR ECON DEV FUND	4830014	INTRAFUND TRANSFER	477,919	500,000	500,000	—
Total Collections/Income			**$477,919**	**$500,000**	**$500,000**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			477,919	500,000	500,000	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$477,919**	**$500,000**	**$500,000**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Federal Funds

006 - Federal Funds

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
FEDERAL	4060035	FR-OTHER	3,572,007	5,464,655	5,470,582	5,927
Total Collections/Income			**$3,572,007**	**$5,464,655**	**$5,470,582**	**$5,927**
TYPE						
Expenditures Source of Funding Form (BR-6)			3,572,007	5,464,655	5,470,582	5,927
Total Expenditures, Transfers and Carry Forwards to Next FY			**$3,572,007**	**$5,464,655**	**$5,470,582**	**$5,927**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Justification of Differences

Form 56971 — 264- Interagency Transfers

Question	Narrative Response
Explain any transfers to other appropriations.	No funds are transferred to other appropriations.
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 56972 — 264- CT4 Louisiana State Parks Repair and Improvement Fund

Question	Narrative Response
Explain any transfers to other appropriations.	No funds are transferred to other appropriations.
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 56973 — 264- CT9 Poverty Point Reservoir Economic Development Fund

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 56974 — 264- Self Generated Funds

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 56975 — 264- Federal

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

SCHEDULE OF REQUESTED EXPENDITURES

2641 - Parks and Recreation

Travel

FY2027-2028 Request	Description
61,433	Routine in-state and out-of-state travel by field personnel to support the operation and maintenance of historic sites and state parks. District Managers conduct site visits, while District Engineers and Maintenance Superintendents inspect facilities. Travel also supports coordination with local and state officials on Land and Water Conservation Fund projects to ensure compliance with federal program procedures, billing requirements, and matching fund eligibility. Additional travel is required for conferences, on-site inspections, and audits of program participant files.
23,004	Routine in-state conferences and professional development related to procurement, interpretive services, and job-specific training to ensure effective performance and compliance with regulatory changes. Includes the National Institute of Governmental Purchasing Conference, Louisiana Recreation and Park Association Annual Conference, and Louisiana Travel Promotion Association Summit.
29,205	Travel is required to coordinate office operations, acquire and evaluate properties, oversee statewide park system management, and address personnel and planning matters. Landscape Architects travel to develop and monitor projects. Additional travel supports coordination with state, local, and parish officials to secure matching funds for Land and Water Conservation Fund projects.
$113,642	**Total Travel**

Operating Services

FY2027-2028 Request	Description
207,547	Banking service fees to support agency financial transactions and daily operations.
2,607	Funds for employee drug testing to support compliance with agency policies and applicable state and federal regulations.
2,314	Funds for equipment, facility, and other miscellaneous rentals required to complete routine park maintenance and support agency operations.
1,109	Funds for laboratory fees associated with drug testing of new and current employees in accordance with agency policies.

Operating Services *(continued)*

FY2027-2028 Request	Description
130,253	Funds for maintenance and repairs of wastewater treatment systems, water pumps, and other non-automotive equipment at state parks. Timely repairs are essential to maintain essential water and wastewater services and prevent park closures, particularly at sites without access to municipal utilities. Additional expenses include maintenance of tractors, lawnmowers, chainsaws, weed trimmers, air conditioners, and other park equipment.
33,340	Funds for maintenance and support of State Parks' portion of the Department of Culture, Recreation and Tourismís computer network and related software systems.
511,200	Funds for marketing and promotion of Louisiana State Parks to increase public awareness, attract visitors, support tourism and local economies, and promote the state's natural, cultural, and recreational resources.
77,018	Funds for outside contracted garbage collection and waste disposal services at state parks and historic sites, including Audubon, Black Bear Golf Course, Chicot, Fairview-Riverside, Lake Bistineau, Lake Bruin, Lake Claiborne, Grand Isle, Longfellow-Evangeline, North Toledo Bend, Palmetto Island, Port Hudson, Poverty Point Reservoir, Poverty Point World Heritage, Rosedown Plantation, South Toledo Bend, St. Bernard, Sam Houston Jones, Fontainebleau, Cypremort Point, Lake Fausse Pointe, Jimmie Davis, Chemin-A-Haut, Bayou Segnette, Tickfaw, and Bogue Chitto, as well as other miscellaneous waste pickups.
6,917	Funds for printing and reproduction of agency documents, forms, brochures, informational materials, and other publications necessary to support agency operations and public outreach.
12,379	Funds for professional association memberships and subscriptions that support employee development, regulatory compliance, and agency operations across parks, recreation, museums, archives, procurement, interpretation, law enforcement, and tourism. Includes required labor law poster subscriptions.
36,429	Funds for routine pest and termite control, including grounds and insect control, infestation treatments such as pine bark beetle management, and other pest control services not covered under existing maintenance contracts.
19,630	Funds for routine repairs and maintenance of park facilities to ensure safe, functional, and well-maintained public spaces.
35,968	Funds for security alarm monitoring contracts and inspection services at state parks to support facility security and protect state property.
681,488	Funds for telephone equipment maintenance, satellite services, bridge tolls in Grand Isle, New Orleans, and across Lake Pontchartrain, and other miscellaneous operational expenses.
3,501,876	Funds for utility services, including electricity, water, sewer, natural gas, and other essential utilities at State Parks field units.

Operating Services *(continued)*

FY2027-2028 Request	Description
9,887	Local, regional, and statewide advertising for recruitment, requests for proposals (RFPs), bid solicitations, and other official notices.
274,997	Maintenance and repairs for agency vehicles, ATVs, boats, and related equipment to support ongoing operations.
24,026	Maintenance and repairs of agency buildings and properties to ensure safe, functional, and well-maintained facilities.
$5,568,985	**Total Operating Services**

Supplies

FY2027-2028 Request	Description
4,703	Funds for animal feed and care supplies required for the upkeep and well-being of animals housed at state parks and historic sites.
872,511	Funds for chlorine and other chemicals required to operate swimming pools at Chemin-A-Haut, Chicot, Lake Bistineau, North Toledo Bend, St. Bernard, Fontainebleau, and Bayou Segnette State Parks, as well as pesticides and other grounds maintenance supplies needed to maintain all state park areas.
30,905	Funds for Class A and/or Class A casual uniforms for all full-time state park field employees.
5,585	Funds for first-aid and other medical supplies to support employee and visitor safety at state parks and historic sites.
28,377	Funds for first-aid supplies to support water safety programs at parks with swimming facilities and to maintain first-aid kits at all other field locations.
118,077	Funds for fuels and lubricants required for the operation and maintenance of park equipment and agency vehicles.
572,211	Funds for gasoline, oil, and other automotive supplies required to support agency vehicle operations and maintenance.
242,938	Funds for janitorial commodities, including cleaning chemicals, mops, brooms, paper products, and other cleaning supplies needed to maintain cabins, restrooms, and other park facilities.
396,531	Funds for miscellaneous supplies required to support the daily operations and maintenance of state parks.
577,025	Funds for office supplies, including notepads, filing folders, office equipment supplies, and other administrative supplies required by the Administrative Office and field units.

Supplies *(continued)*

FY2027-2028 Request	Description
7,432	Funds for supplies needed to support and maintain department computers, peripheral devices, and related equipment.
4,164	Funds for tools required to support the maintenance, upkeep, and daily operations of state parks.
$2,860,459	**Total Supplies**

Professional Services

FY2027-2028 Request	Means of Financing	Description
69,277	State General Fund	
$69,277		**Funds for specialized professional services provided by qualified individuals or firms to meet agency needs in accordance with applicable standards and regulations.**
$69,277	**Total Professional Services**	

Other Charges

FY2027-2028 Request	Means of Financing	Description
70,935	State General Fund	
$70,935		**Contractual services for administration of the Land and Water Conservation Fund (LWCF) using non-federal funds.**
5,192,590	Federal Funds	
$5,192,590		**Federal DOR - The Division of Outdoor Recreation is responsible for administering the annual apportionment of funds to Louisiana by the Federal Land & Water Conservation Fund Act. Grant funds are a 50% matching basis to political subdivisions across the state, and are dedicated to acquisitions and development of outdoor recreation areas. Since 1965 over 564 projects have been funded, representing $57.4 million in Federal matching funds. The grant funds provide a 50% match on a reimbursable basis. DOR serves as liaison in channeling funds from the Federal agency to local sponsors. Federal funds are carried forward each year until the projects are completed.**
71,058	State General Fund	
$71,058		**Funding for Kent House Plantation.**

Other Charges *(continued)*

FY2027-2028 Request	Means of Financing	Description
87,568	State General Fund	
$87,568		**Funding will support advertising, promotional, and public information activities, including public service announcements; audiovisual presentations for group meetings; media production and distribution; newspaper and magazine advertisements; billboards; informational books and publications; and the production and public broadcast distribution of a documentary film. These expenditures will support public awareness, outreach, education, and dissemination of information to the public.**
851,144	State General Fund	
$851,144		**Funds for acquisitions to support the development, expansion, and operation of state parks statewide.**
351,338	State General Fund	
$351,338		**Funds for call center advance deposit fees not covered by self-generated revenue.**
56,000	State General Fund	
$56,000		**Funds for public assistance and grant payments to support eligible programs and initiatives.**
210,292	State General Fund	
$210,292		**Related benefits for authorized positions funded through Other Charges.**
269,734	State General Fund	
$269,734		**Salaries and wages for authorized positions funded through Other Charges.**
183,696	State General Fund	
$183,696		**Supplies for the Beach Monitoring Program and Black Bear Golf Course.**
229,500	State General Fund	
$229,500		**Travel expenses for state park personnel to attend continuing training in law enforcement, safety, and related fields.**
$7,573,855	**Total Other Charges**	

Interagency Transfers

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
100,599	State General Fund		
$100,599		**DIVISION OF ADMINISTRATION**	**Rent-State Owned Building.**
13,596	Federal Funds		
$13,596		**DIVISION OF ADMINISTRATION**	**State Printing not covered by General Fund**
8,302	State General Fund		
$8,302		**DOA-OFFICE OF ST PROCUREMENT**	**Procurement Services**
133,717	State General Fund		
$133,717		**DOA-OFFICE OF TECHNOLOGY SVCS**	**Office of Technology Services (OTS). Printing Services, Telecommunication Management, Messenger Service fees for delivery between departments and agencies.**
96,134	State General Fund		
$96,134		**MISCELLANEOUS STATE AID**	**Maintenance of State Owned Buildings**
2,657,568	State General Fund		
$2,657,568		**OFFICE OF RISK MANAGEMENT**	**Office of Risk Management Insurance Premiums**
20,216	State General Fund		
$20,216		**PUBLIC SAFETY SRVS CAFETERIA**	**Capitol Park Security Fees**
105,037	State General Fund		
$105,037		**STATE CIVIL SERVICE**	**State Civil Service. CPTP Program and Personnel Services.**
612	State General Fund		
$612		**STO - DEPT OF TREASURY**	**Auditing - State Treasury Fees**
18,360	State General Fund		
$18,360		**UNIFORM PAYROLL OFFICE**	**Office of State Uniform Payroll (OSUP)**
390,876	State General Fund		
$390,876		**WILDLIFE & FISHERIES MGMT&FIN**	**Tunica Hills WMA Year Round Trail maintenance**
$3,545,017	**Total Interagency Transfers**		

Acquisitions

FY2027-2028 Request	Means of Financing	New/Replacement	Acquisition Type	Quantitiy	Description
3,039,333	State General Fund				
565,000	State General Fund				
$3,604,333		**New**	**AUTOMOTIVE**	**72**	**See attached spreadsheet.**
$3,604,333	**Total Acquisitions**				

Major Repairs

FY2027-2028 Request	Means of Financing	Major Repair Item	Description
17,643,100	State General Fund		
$17,643,100		**SEE ATTACHED**	**See attached spreadsheet.**
$17,643,100	**Total Major Repairs**		



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Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	32,298,844	(9,438,905)	118,218	3,388,015	—	36,344,366	62,710,538
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	224,122	—	—	—	—	—	224,122
FEES & SELF-GENERATED	18,357,203	(3,178,089)	74,326	—	—	(13,561,311)	1,692,129
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	5,464,655	—	5,927	—	—	—	5,470,582
TOTAL MEANS OF FINANCING	**$56,344,824**	**$(12,616,994)**	**$198,471**	**$3,388,015**	**—**	**$22,783,055**	**$70,097,371**

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Fees & Self-generated Revenues	1,179,114	—	13,015	—	—	—	1,192,129
Poverty Point Reservoir Development Dedicated Fund Account	500,000	—	—	—	—	—	500,000
Total:	**$18,357,203**	**$(3,178,089)**	**$74,326**	**—**	**—**	**$(13,561,311)**	**$1,692,129**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Total:	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	15,610,824	—	—	456,175	—	738,405	16,805,404
Other Compensation	454,070	—	—	1,538,010	—	—	1,992,080
Related Benefits	8,454,000	—	—	1,393,830	—	473,389	10,321,219
TOTAL PERSONAL SERVICES	**$24,518,894**	**—**	**—**	**$3,388,015**	**—**	**$1,211,794**	**$29,118,703**
Travel	111,000	—	2,642	—	—	—	113,642
Operating Services	5,439,524	—	129,461	—	—	—	5,568,985
Supplies	2,756,557	(35,616)	64,758	—	—	74,760	2,860,459
TOTAL OPERATING EXPENSES	**$8,307,081**	**$(35,616)**	**$196,861**	**—**	**—**	**$74,760**	**$8,543,086**
PROFESSIONAL SERVICES	**$67,667**	**—**	**$1,610**	**—**	**—**	**—**	**$69,277**
Other Charges	8,265,044	(940,257)	—	—	—	249,068	7,573,855
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	3,545,017	—	—	—	—	—	3,545,017
TOTAL OTHER CHARGES	**$11,810,061**	**$(940,257)**	**—**	**—**	**—**	**$249,068**	**$11,118,872**
Acquisitions	3,050,511	(3,050,511)	—	—	—	3,604,333	3,604,333
Major Repairs	8,590,610	(8,590,610)	—	—	—	17,643,100	17,643,100
TOTAL ACQ. & MAJOR REPAIRS	**$11,641,121**	**$(11,641,121)**	**—**	**—**	**—**	**$21,247,433**	**$21,247,433**
TOTAL EXPENDITURES	**$56,344,824**	**$(12,616,994)**	**$198,471**	**$3,388,015**	**—**	**$22,783,055**	**$70,097,371**
Classified	308	—	—	—	—	15	323
Unclassified	1	—	—	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	**309**	**—**	**—**	**—**	**—**	**15**	**324**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**6**	**—**	**—**	**—**	**—**	**—**	**6**
TOTAL NON-T.O. FTE POSITIONS	**26**	**—**	**—**	**—**	**—**	**—**	**26**

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 59304 — FY27-28 Non-Recurring Carryforwards

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(3,990,768)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(35,616)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(4,026,384)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	(35,616)
TOTAL OPERATING EXPENSES	**$(35,616)**
PROFESSIONAL SERVICES	**—**
Other Charges	(940,257)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(940,257)**
Acquisitions	(3,050,511)
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$(3,050,511)**
TOTAL EXPENDITURES	**$(4,026,384)**

Form 59306 — FY27-28 Non-Recurring Acquisitions and Major Repairs

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(5,448,137)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(3,142,473)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(8,590,610)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	(8,590,610)
TOTAL ACQ. & MAJOR REPAIRS	**$(8,590,610)**
TOTAL EXPENDITURES	**$(8,590,610)**

Form 59307 — FY27-28 Inflation

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	118,218
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	74,326
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	5,927
TOTAL MEANS OF FINANCING	**$198,471**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	2,642
Operating Services	129,461
Supplies	64,758
TOTAL OPERATING EXPENSES	**$196,861**
PROFESSIONAL SERVICES	**$1,610**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$198,471**

Form 60752 — 264 COMPULSORY

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	3,388,015
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$3,388,015**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	456,175
Other Compensation	1,538,010
Related Benefits	1,393,830
TOTAL PERSONAL SERVICES	**$3,388,015**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$3,388,015**

Form 60604 — 264 New Positions

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	1,211,794
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$1,211,794**

Positions

	FTE
Classified	15
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	15
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	738,405
Other Compensation	—
Related Benefits	473,389
TOTAL PERSONAL SERVICES	**$1,211,794**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$1,211,794**

Form 60609 — 264 EQUIPMENT

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	3,039,333
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$3,039,333**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	3,039,333
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$3,039,333**
TOTAL EXPENDITURES	**$3,039,333**

Form 60611 — 264-VEHICLES

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	565,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$565,000**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	565,000
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$565,000**
TOTAL EXPENDITURES	**$565,000**

Form 60612 — 264-MAJOR REPAIRS

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	17,643,100
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$17,643,100**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	17,643,100
TOTAL ACQ. & MAJOR REPAIRS	**$17,643,100**
TOTAL EXPENDITURES	**$17,643,100**

Form 61867 — 264 CT4 to SGF Swap

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	13,810,379
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(13,561,311)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$249,068**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	4,000
Operating Services	242,368
Supplies	2,700
TOTAL OPERATING EXPENSES	**$249,068**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$249,068**

Form 62030 — 264-SUPPLIES

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	74,760
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$74,760**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	74,760
TOTAL OPERATING EXPENSES	**$74,760**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$74,760**

Form 62570 — 264-Federal Commitment Items

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	(4,000)
Operating Services	(242,368)
Supplies	(2,700)
TOTAL OPERATING EXPENSES	**$(249,068)**
PROFESSIONAL SERVICES	**—**
Other Charges	249,068
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$249,068**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

PROGRAM SUMMARY STATEMENT

2641 - Parks and Recreation

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	32,298,844	(9,438,905)	118,218	3,388,015	—	36,344,366	62,710,538
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	224,122	—	—	—	—	—	224,122
FEES & SELF-GENERATED	18,357,203	(3,178,089)	74,326	—	—	(13,561,311)	1,692,129
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	5,464,655	—	5,927	—	—	—	5,470,582
TOTAL MEANS OF FINANCING	**$56,344,824**	**$(12,616,994)**	**$198,471**	**$3,388,015**	**—**	**$22,783,055**	**$70,097,371**

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Fees & Self-generated Revenues	1,179,114	—	13,015	—	—	—	1,192,129
LA State Parks Improvement and Repair Dedicated Fund Account	16,678,089	(3,178,089)	61,311	—	—	(13,561,311)	—
Poverty Point Reservoir Development Dedicated Fund Account	500,000	—	—	—	—	—	500,000
Total:	**$18,357,203**	**$(3,178,089)**	**$74,326**	**—**	**—**	**$(13,561,311)**	**$1,692,129**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	15,610,824	—	—	456,175	—	738,405	16,805,404
Other Compensation	454,070	—	—	1,538,010	—	—	1,992,080
Related Benefits	8,454,000	—	—	1,393,830	—	473,389	10,321,219
TOTAL PERSONAL SERVICES	**$24,518,894**	**—**	**—**	**$3,388,015**	**—**	**$1,211,794**	**$29,118,703**
Travel	111,000	—	2,642	—	—	—	113,642
Operating Services	5,439,524	—	129,461	—	—	—	5,568,985
Supplies	2,756,557	(35,616)	64,758	—	—	74,760	2,860,459
TOTAL OPERATING EXPENSES	**$8,307,081**	**$(35,616)**	**$196,861**	**—**	**—**	**$74,760**	**$8,543,086**
PROFESSIONAL SERVICES	**$67,667**	**—**	**$1,610**	**—**	**—**	**—**	**$69,277**
Other Charges	8,265,044	(940,257)	—	—	—	249,068	7,573,855
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	3,545,017	—	—	—	—	—	3,545,017
TOTAL OTHER CHARGES	**$11,810,061**	**$(940,257)**	**—**	**—**	**—**	**$249,068**	**$11,118,872**
Acquisitions	3,050,511	(3,050,511)	—	—	—	3,604,333	3,604,333
Major Repairs	8,590,610	(8,590,610)	—	—	—	17,643,100	17,643,100
TOTAL ACQ. & MAJOR REPAIRS	**$11,641,121**	**$(11,641,121)**	**—**	**—**	**—**	**$21,247,433**	**$21,247,433**
TOTAL EXPENDITURES	**$56,344,824**	**$(12,616,994)**	**$198,471**	**$3,388,015**	**—**	**$22,783,055**	**$70,097,371**
Classified	308	—	—	—	—	15	323
Unclassified	1	—	—	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	**309**	**—**	**—**	**—**	**—**	**15**	**324**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**6**	**—**	**—**	**—**	**—**	**—**	**6**
TOTAL NON-T.O. FTE POSITIONS	**26**	**—**	**—**	**—**	**—**	**—**	**26**

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 59304 — FY27-28 Non-Recurring Carryforwards

2641 - Parks and Recreation

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(3,990,768)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(35,616)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(4,026,384)**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	(35,616)
TOTAL OPERATING EXPENSES	**$(35,616)**
PROFESSIONAL SERVICES	**—**
Other Charges	(940,257)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(940,257)**
Acquisitions	(3,050,511)
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$(3,050,511)**
TOTAL EXPENDITURES	**$(4,026,384)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
LA State Parks Improvement and Repair Dedicated Fund Account	(35,616)
Total:	**$(35,616)**

Statutory Dedications

	Amount
Total:	**—**

Supporting Detail

Means of Financing

Description	Amount
LA State Parks Improvement and Repair Dedicated Fund Account	(35,616)
State General Fund	(3,990,768)
Total:	**$(4,026,384)**

Supplies

Commitment item	Name	Amount
5400000	TOTAL SUPPLIES	(35,616)
Total:		**$(35,616)**

Other Charges

Commitment item	Name	Amount
5600000	TOTAL OTHER CHARGES	(940,257)
Total:		**$(940,257)**

Acquisitions

Commitment item	Name	Amount
5700000	TOTAL ACQUISITIONS	(3,050,511)
Total:		**$(3,050,511)**

Form 59306 — FY27-28 Non-Recurring Acquisitions and Major Repairs

2641 - Parks and Recreation

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(5,448,137)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(3,142,473)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(8,590,610)**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	(8,590,610)
TOTAL ACQ. & MAJOR REPAIRS	**$(8,590,610)**
TOTAL EXPENDITURES	**$(8,590,610)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
LA State Parks Improvement and Repair Dedicated Fund Account	(3,142,473)
Total:	**$(3,142,473)**

Statutory Dedications

	Amount
Total:	**—**

Supporting Detail

Means of Financing

Description	Amount
LA State Parks Improvement and Repair Dedicated Fund Account	(3,142,473)
State General Fund	(5,448,137)
Total:	**$(8,590,610)**

Major Repairs

Commitment item	Name	Amount
5800000	TOTAL MAJOR REPAIRS	(3,142,473)
5810003	MAJ REP-BLDG	(4,000,000)
5810015	MAJ REP-OTHER EQUIPS	(1,448,137)
Total:		**$(8,590,610)**

Form 59307 — FY27-28 Inflation

2641 - Parks and Recreation

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	118,218
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	74,326
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	5,927
TOTAL MEANS OF FINANCING	**$198,471**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	2,642
Operating Services	129,461
Supplies	64,758
TOTAL OPERATING EXPENSES	**$196,861**
PROFESSIONAL SERVICES	**$1,610**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$198,471**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	13,015
LA State Parks Improvement and Repair Dedicated Fund Account	61,311
Total:	**$74,326**

Statutory Dedications

	Amount
Total:	**—**

Supporting Detail

Means of Financing

Description	Amount
Federal Funds	5,927
Fees & Self-generated Revenues	13,015
LA State Parks Improvement and Repair Dedicated Fund Account	61,311
State General Fund	118,218
Total:	**$198,471**

Travel

Commitment item	Name	Amount
5200000	TOTAL TRAVEL	1,119
5210010	IN-STATE TRAVEL-ADM	95
5210090	TRAVEL EXP REIMBURSE	1,428
Total:		**$2,642**

Operating Services

Commitment item	Name	Amount
5300000	TOTAL OPERATING SERV	117,862
5330001	MAINT-BUILDINGS	5,768
5350016	UTIL-SERVICES	5,831
Total:		**$129,461**

Supplies

Commitment item	Name	Amount
5400000	TOTAL SUPPLIES	57,510
5410001	SUP-OFFICE SUPPLIES	7,184
5410016	SUP-BLD	64
Total:		**$64,758**

Professional Services

Commitment item	Name	Amount
5510004	PROF SERV-ENG/ARCHIT	1,610
Total:		**$1,610**

Form 60752 — 264 COMPULSORY

2641 - Parks and Recreation

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	3,388,015
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$3,388,015**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	456,175
Other Compensation	1,538,010
Related Benefits	1,393,830
TOTAL PERSONAL SERVICES	**$3,388,015**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$3,388,015**

Question	Narrative Response
Explain the need for this request.	The request for funding is to meet the Office of State Parks' required financial obligations and essential operating expenses associated with managing Louisiana's state parks and historic sites. These funds are necessary to fulfill existing commitments, maintain operational continuity, and comply with applicable contractual and statutory requirements.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	Insufficient funding may result in budget shortfalls, delayed payments, disruptions to essential services, and the need to redirect funds from other critical operational and maintenance priorities.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

OFFICE OF THE LT. GOVERNOR
AGENCY NAME: OFFICE OF STATE PARKS
PROGRAM: PARKS AND RECREATION
FISCAL YEAR: 2027-2028

CONTINUATION BUDGET PACKAGE

CB-6-1
COMPULSORY CONTINUATION
(9/93)
AFS AGY: 264

			COMPULSORY ADJUSTMENTS PERSONAL SERVICES							
		Budgeted FY FY 2026-2027	Salary Shortfall FY 2027-2028	CPG Adjustment Classified FY 2027-2028	Classified Market Adjustment FY 2027-2028	Unclassified Market Adjustment FY 2027-2028	Non-TO FTE Performance Adjustment FY2027-2028	PEP Report Adjustment FY 2027-2028	TOTAL COMPULSORY ADJUSTMENT	TOTAL NEED FOR FY FY 2027-2028
SALARIES:										
2100 Regular Salaries	5110010	15,424,019	(641,017)	35,618	512,978	-	-		(92,421)	16,578,014
2110 Salaries-Classified T/O	5110015	-	-						-	-
2130 Unclassified Salaries	5110025	186,805	-		-	-	-		-	186,805
TOTAL SALARIES		15,610,824	(641,017)	35,618	512,978	-	-		(92,421)	16,764,819
OTHER COMPENSATION										
2200 Wages	5120010	454,070	1,487,662		3,334				1,490,996	1,945,066
2210 Student Wages	5120035		43,680		-	-	-		43,680	43,680
TOTAL COMPENSATION		454,070	1,531,342	-	3,334	-	-		1,534,676	1,988,746
RELATED BENEFITS:										
2300 State Retirement	5130010	4,745,459	(61,339)		150,303	-	-		88,964	4,834,423
2310 Teachers Retirement	5130015		28,205		6,659	-	-		34,864	34,864
2345 Post Retirement	5130050	1,625,627	(289,525)		-	-	-		(289,525)	1,336,102
2350 F.I.C.A. Tax	5130055	128,525	(9,980)		-	-	-		(9,980)	118,545
2360 Medicare Tax	5130060	225,153	42,158		7,438	-	-		49,596	274,749
2370 Unemployment	5130065		-		-	-	-		-	-
2380 Group Insurance	5130070	1,720,634	1,054,828		-	-	-		1,054,828	2,775,462
Other Pays	5130086		221,265		-	-	-		221,265	221,265
2410 Fringe Benefits	5130090	8,602	79,418		-	-	-		79,418	88,020
TOTAL RELATED BENEFITS		8,454,000	1,065,030		164,400	-	-		1,229,430	9,683,430
TOTAL SALARIES/RELATED BENEFITS		24,518,894	1,955,355	35,618	680,712	-	-		2,671,685	28,436,995

Form 60604 — 264 New Positions

2641 - Parks and Recreation

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	1,211,794
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$1,211,794**

AUTHORIZED POSITIONS

	FTE
Classified	15
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	15
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	738,405
Other Compensation	—
Related Benefits	473,389
TOTAL PERSONAL SERVICES	**$1,211,794**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$1,211,794**

Question	Narrative Response
Explain the need for this request.	This request is for a total of 15 new positions, including one Interpretive Ranger 3, one Business Analytics Specialist, one GIS Specialist, and 12 Park Ranger 1 positions. Please see the attached documentation for additional details and justification.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	Without FY28 funding for the Interpretive Ranger 3, Business Analytics Specialist, GIS Specialist, and 12 Park Ranger positions, the Office of State Parks (OSP) may experience limitations in expanding accessible educational programming, improving operational efficiency, maintaining park resources, and strengthening visitor services across Louisianaís state parks and historic sites. The absence of a dedicated statewide Interpretive Ranger 3 may delay the development and expansion of interpretive programs, particularly those serving youth and children with physical, emotional, and educational special needs, as well as initiatives to improve accessibility and inclusion for visitors with disabilities. Without a Business Analytics Specialist, OSP's ability to analyze operational data, identify improvement opportunities, assess risks, evaluate program effectiveness, and allocate resources strategically may be reduced. Additionally, without a GIS Specialist, State Parks may lack the capacity to develop and maintain comprehensive mapping of park infrastructure, facilities, equipment, and maintenance histories, limiting opportunities to improve maintenance planning, asset management, and long-term capital investment decisions. The lack of funding for the 12 Park Ranger positions would further impact State Parksí ability to provide consistent visitor services, protect natural and cultural resources, support public safety, enforce park rules, and deliver educational and recreational experiences. These vacancies may increase workloads for existing staff, reduce operational coverage, and limit State Parks' ability to respond to visitor needs and maintain the quality of services expected at state parks and historic sites. Funding these positions is essential to expanding inclusive visitor experiences, enhancing public safety and resource protection, improving operational accountability, supporting informed decision-making, and ensuring the long-term sustainability and effectiveness of Louisianaís state parks and historic sites.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

DCRT-Office of State Parks

FY27-28 Budget Request
Position Request

Priority	Agency #	Job Title	Description & Justification	Location/Facility	# of TO	Salary	Benefits	Supplies
	264	INTERPRETIVE RANGER 3	STATEWIDE - Request for one (1) TO position including salary, related benefits, and supplies. This request for an Interpretive Ranger 3 position would support the expansion of the State Parks Interpretive Ranger programs so OSP can better fulfil the mission established by RS 56:1682. The statewide position will develop, market, and assist each park and historic site with the operation of new interpretive programs for all park visitors but with a focus on youth programs that serve children with physical, emotional, and educational special needs. SGF is being requested based on the LA State Civil Service Pay Grid for an AS614 position, at the mid-range level. **Benefits calculated: Retirement @ 37.5%, Medicare 1.45%, Group Insurance $12,930 Supplies calculated: Computer $2,091, Docking Station $209, 2 monitors $300, general office supplies $200**	DCRT-OSP-ADMINISTRATION	1	$59,467	$0	$2,800
	264	BUSINESS ANALYTICS SPECIALIST	ADMIN- Request for one (1) TO position including salary, related benefits, and supplies. This request for a Business Analytics Specialist position will analyze, visualize, and publish park operational data using tools such as Power BI and Tableau as well as run data driven continuous improvement projects throughout park operations. The data developed by this position will be used to drive all aspects of park operations including audit risk analysis, improvement opportunity, staff accountability, program effectiveness, executive decision making, and asset allocation. SGF is being requested based on the LA State Civil Service Pay Grid for an AS620 position, at the mid-range level. **Benefits calculated: Retirement @ 37.5%, Medicare 1.45%, Group Insurance $12,930 Supplies calculated: Computer $4,326, Docking Station $314, 2 monitors $300, general office supplies $200**	DCRT-OSP-ADMINISTRATION	1	$89,274	$0	$5,140
	264	GIS SPECIALIST	ADMIN - Request for one (1) TO position including salary, related benefits, and supplies. This request for a GIS Specialist position will develop and maintain the Office of State Parks Geographic Information Services (GIS) Program. The GIS program will allow state parks to use limited operations dollars more effectively by allowing OSP field maintenance to catalog field infrastructure geospatially. Park maintenance operations will see efficiencies by being able to access facilities, features, hardware details, and service history of all park assets based on GPS coordinates and map layers. The data collected will also feed the efficiency, improvement, and decision-making analysis being done by the Business Analytics Specialist. SGF is being requested based on the LA State Civil Service Pay Grid for an TS314 position, at the mid-range level. **Benefits calculated: Retirement @ 37.5%, Medicare 1.45%, Group Insurance $12,930 Supplies calculated: Computer $4,326, Docking Station $314, 2 monitors $300, general office supplies $200**	DCRT-OSP-ADMINISTRATION	1	$61,664	$0	$5,140
	264	PARK RANGER 1	The Office of State Parks requests 12 new Park Ranger 1 positions. These positions will be allocated to parks with the greatest need for law enforcement representation. The Office of State Parks takes visitor safety and security very seriously and annual increases in visitation have stretched current law enforcement capacity. The remote location of many of our parks and historic sites make it difficult to rely on outside law enforcement. New and expanded park amenities and P3 projects, including a zipline at Fontainebleau and Wave Pool at Bayou Segnette are continuing to drive visitation and the Office of State Parks is trying to stay ahead of anticipated demand.	DCRT-OSP	12	$528,000	$369,900	$61,680
	264							
	264							
	264							
	264							
	264							
		Total Position request:			**15**	**$ 738,405**	**$ 369,900**	**$ 74,760**

Use this form to request TO for expiring job appointments and workload adjustment TO. Do not include market adjustments.

Form 60609 — 264 EQUIPMENT

2641 - Parks and Recreation

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	3,039,333
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$3,039,333**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	3,039,333
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$3,039,333**
TOTAL EXPENDITURES	**$3,039,333**

Question	Narrative Response
Explain the need for this request.	Maintenance activities at state parks and historic sites require specialized equipment to complete work safely and efficiently. Staff are responsible for mowing extensive grounds, clearing fallen trees and storm debris, maintaining drainage systems, repairing trails and access roads, moving soil and gravel, maintaining campsites, and supporting construction and repair projects. Without adequate equipment, these responsibilities may require excessive manual labor, additional staff time, equipment rentals, contracted services, or delays in completing necessary maintenance. An investment in appropriate equipment will improve staff productivity, reduce avoidable maintenance delays, and allow park personnel to address routine maintenance needs before they develop into more costly repairs.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	Failure to fund the FY28 equipment request would significantly affect the Louisiana State Parks systemís ability to maintain facilities, grounds, infrastructure, and recreational amenities across its state parks and historic sites. Adequate equipment is essential to daily park operations, preventive maintenance, visitor safety, and the protection of state-owned assets. Without the requested investment, park staff may face increased challenges in completing essential maintenance activities efficiently, responding to emergencies, and meeting the expectations of the public.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

0264- DCRT-OFFICE OF STATE PARKS

FY27-28

Optimal Facility Equipment Needs

Cost	Audubon & Locust Grove S	Bayou Segnette SP	Black Bear Golf Club	Bogue Chitto SP	Chicot SP	Cypremort Points SP	Fairview-Riverside SP	Fontainebleau SP	Fort St. Jean Baptiste SHS	Jimmie Davis SP	Lake D'Arbonne SP	Lake Fausse Pointe	Longfellow-Evangeline SH	North Toledo Bend SP	Palmetto Island SP	Port Hudson SHS	Poverty Point World Herit	Rosedown Plantation SHS	San Houston Jones SP	Smith Tolelo Bend SP	District 1	District 4	District 3	Statewide	Total
	Kubota L4802 Tractor with bucket	1 full sized tractor	1 Greens mower	Skid Steer 1	Tractor	Tractor	1 tractor w/finish mower	Mini excavator	tractor with bucket/grapple	1 dump trailer	1 dump trailer	4 wheeler	John Deere 3033R Tractor	Group Camp Stove	Tractor	1 small tractor with mower and bucket	8 passenger golf cart	8 passenger golf cart	equipment - backhoe or skid steer	Ice Machine	1 skid steer with grapple hook, , stump grinder & bucket	1 heavy duty trailer	1 heavy duty trailer		
Cost	$ 45,000.00	$ 45,000.00	$ 52,000.00	$ 70,000.00	$45,000.00	$45,000.00	$ 50,000.00	$ 68,800.00	$ 45,000.00	$ 13,500.00	$ 12,500.00	$12,000.00	$ 45,000.00	$ 14,803.62	$ 45,000.00	$ 45,000.00	$ 18,000.00	$ 18,000.00	$ 80,000.00	$3,329.00	$ 70,000.00	$ 11,000.00			$ 853,932.62
		1 boat for cabin maint.	1 Greens mower w/crosscut	Mini excavator	Mini excavator		1 excavator /skid steer							Front end mower for disc golf course	Mini excavator	2 med tractor with bucket	40-50 person tram		skid steer 1		1 40' pull behind manlift	1 skid steer w/grapple & bucket attachments	1 skid steer w/grapple & bucket attachments		
Cost		$ 30,000.00	$ 52,000.00	$ 68,800.00	$68,800.00		$ 70,000.00							$ 31,500.00	$68,800.00	$ 90,000.00	$ 140,000.00		$ 80,000.00		$ 55,000.00	$ 70,000.00	$ 70,000.00		$ 894,900.00
		1 40 foot man lift	2 bunker rakes													1 large tractor with bush hog 16'					1 mini excavator	1 mini excavator	1 mini excavator		
Cost		$ 100,000.00	$ 46,000.00																		$ 68,800.00	$ 68,800.00	$ 68,800.00		$ 352,400.00
			2 tee box mowers													1 sked steer with various attachments					1 manlift	1 manlift	1 mid size excavator		
Cost			$ 100,000.00																		$ 100,000.00	$ 100,000.00	$ 80,000.00		$ 380,000.00
			1 rough mower																				1 manlift		
Cost			$ 70,000.00																				$ 100,000.00		$ 170,000.00
			2 spray rigs																						
Cost			$ 220,000.00																						$ 220,000.00
			1 small aerator																						
Cost			$ 28,900.00																						$ 28,900.00
Cost																									$ -
			1 large tractor w/snake attachment & front end loader																						
Cost			$ 82,500.00																						$ 82,500.00
			1 med tractor w/progressive attachment																						
Cost			$ 50,700.00																						$ 50,700.00
			1 range picker																						
Cost			$ 6,000.00																						$ 6,000.00
																									$ 3,039,332.62

Total Cost	$ 3,039,332.62

Form 60611 — 264-VEHICLES

2641 - Parks and Recreation

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	565,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$565,000**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	565,000
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$565,000**
TOTAL EXPENDITURES	**$565,000**

Question	Narrative Response
Explain the need for this request.	The FY28 budget request seeks funding to purchase 14 replacement vehicles for the Office of State Parks (OSP) to support daily operations, maintenance activities, inspections, administrative responsibilities, and oversight of Louisianaís state parks and historic sites. Reliable vehicles are essential to ensuring that park personnel can travel between facilities, respond to operational needs, conduct inspections, transport supplies and equipment, and provide consistent support to park operations throughout the state. The requested vehicle replacements are part of a long-term fleet management strategy designed to establish a structured and sustainable replacement schedule. This schedule will replace approximately 8% of OSPís fleet annually, with the goal of maintaining an average fleet age of approximately 12 years. Implementing a consistent replacement cycle will help reduce the operational and financial risks associated with an aging fleet while improving vehicle reliability, employee safety, and the departmentís ability to fulfill its responsibilities.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	Failure to fund the FY28 request for 14 replacement vehicles will delay the Office of State Parksí (OSP) efforts to establish a structured fleet replacement schedule and maintain reliable transportation for Louisianaís state parks and historic sites. Continued use of aging, high-mileage vehicles may result in increased maintenance and repair costs, more frequent breakdowns, reduced operational efficiency, and potential employee and public safety concerns. Delaying replacements may also increase future expenses and make it more difficult to maintain the fleetís average age of approximately 12 years. Funding this request is essential to improving vehicle reliability and safety, controlling long-term maintenance costs, reducing unplanned downtime, and ensuring dependable transportation to support statewide park operations. Replacement priorities will be based on vehicle age and mileage, ensuring limited funding is directed toward the oldest and highest-mileage vehicles first.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

0264 - DCRT-Office of State Parks

FY27-28 Budget Request
New/Replacement Vehicles

Priority	Agency	Type of Vehicle	Current mileage	Vehicle location	Employee assignment	Replacement/new request	Quantity	Cost/Unit	Total
	264	Mid-size Pickup Trucks		Statewide	Park Operations	Replacement	11	$35,000.00	$385,000
	264	Heavy duty Pickup Trucks		Statewide	OSP Maintenance Travel Team	Replacement	3	$60,000.00	$180,000
						Total			**$565,000**

This request will establish a structured fleet replacement schedule, replacing approximately 8% of OSP's fleet annually. This will maintain the fleet's average age at approximately 12 years while reducing excessive maintenance costs, vehicle downtime, and unplanned repair expenses.

Replacement priorities will be based on vehicle age and mileage, ensuring limited funding is directed toward the oldest and highest-mileage vehicles first.

Form 60612 — 264-MAJOR REPAIRS

2641 - Parks and Recreation

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	17,643,100
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$17,643,100**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	17,643,100
TOTAL ACQ. & MAJOR REPAIRS	**$17,643,100**
TOTAL EXPENDITURES	**$17,643,100**

Question	Narrative Response
Explain the need for this request.	The FY28 budget request seeks $17,643,100 to address major repairs, critical infrastructure needs, and priority improvement projects throughout Louisianaís state parks and historic sites. This funding is necessary to preserve state-owned assets, maintain safe and functional facilities, address deferred maintenance, and ensure that parks and historic sites can continue providing recreational, educational, cultural, and tourism opportunities to Louisiana residents and visitors. State parks and historic sites encompass a wide range of facilities and infrastructure, including visitor centers, cabins, lodges, restrooms, campgrounds, trails, roads, bridges, utilities, drainage systems, roofing, and other public-use amenities. Over time, these facilities experience deterioration from age, regular use, environmental exposure, and Louisianaís challenging weather conditions. Major repairs and capital improvements are necessary to address these needs, prevent further deterioration, and protect the stateís investment in its properties. The requested funding will support priority projects that exceed the scope of routine maintenance and require substantial repairs, rehabilitation, or replacement to maintain the safety, functionality, and long-term sustainability of park facilities and historic properties. A detailed listing of the proposed projects and associated funding requests is provided in the attached spreadsheet.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	Without the requested $17,643,100, critical repairs and improvement projects at Louisianaís state parks and historic sites may be delayed, leading to further deterioration of facilities, increased repair costs, and potential safety concerns. Deferred maintenance may disrupt park operations, limit public access to certain facilities, and jeopardize the preservation of state-owned assets and historic properties. Funding is essential to protecting public safety, preventing more costly repairs, and maintaining safe, functional facilities for visitors and employees. See the attached spreadsheet for the itemized listing of proposed projects and associated costs.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Major Repairs only - do not include acquisition purchases.

0264 - DCRT-Office of State Parks

FY27-28 Budget Request
Major Repair/Project Requests

Site	District	Project Name	Category	Scope & Justification	Expected Bid Cost
Chemin-A-Haut State Park	North	Campground Slip Renovations	Road	Of our 26 "improved" campsites, all of them, to varying degrees, need asphalt to level them out. Some need less, some need more. A handful are sloped too much and some have broken up/unleveled areas throughout. Approximately 5-6 times per month we have patrons requesting to move to a different campsite. Very often we are able to accommodate a relocation, however on a full weekend, we are unable.	$ 100,000.00
Chemin-A-Haut State Park	North	Group Camp Back Entrance	Exterior Renovation	Please replace runners and boards along the back entrance of the Group Camp. Aged and rotting.	$ 10,000.00
Chemin-A-Haut State Park	North	Group Camp Bathroom Renovations	Interior Renovation	Hot water heater is out in the open in one of the restrooms. New sinks, stalls and toilets needed. Flooring like other parts of the cabin could use replacement as well. Windows redone.	$ 25,000.00
Chemin-A-Haut State Park	North	Group Camp Floor Renovation	Flooring	The group camp flooring is old and tiles move and often tear and need replacing. We request a flooring replacement throughout the facility. * A small maybe 15 foot square area was replaced in May 26'. The rest of the floor still needs to be on the list.	$ 25,000.00
Chemin-A-Haut State Park	North	Resurfacing Roads	Road	We have multiple potholes and cracking areas creating unleveled roadways. We regularly use temporary fill to even out multiple locations to prevent damage to vehicles, but as we are continually filling in these areas, there are very few sections of our roadways that do NOT need more permanent improvements.	$ 750,000.00
Chemin-A-Haut State Park	North	Standard Cabin Siding Repairs	Exterior Renovation	The siding on the standard cabins, particularly the ones that are closer to the ground are work and waterlogged. The wood there is starting to rot and lose its firm consistency and is in need of replacement.	$ 175,000.00
Lake Bruin State Park	North	New Electrical Boxes at Campground	Electrical	New electrical boxes needed in campground. Current boxes are older, in need of replacement. New electrical boxes are taller, more accessible for campers, particularly those with mobility	$ 80,000.00
Lake Bruin State Park	North	New Electrical Boxes at Campsites #26 and #29	Electrical	New electrical boxes needed for Campsites #26 and #29. These boxes are currently locked and inaccessible. While the site may still be used for tent camping, they would be better used as RV camping sites.	$ 5,000.00

Major Repairs only - do not include acquisition purchases.

0264 - DCRT-Office of State Parks

FY27-28 Budget Request
Major Repair/Project Requests

Site	District	Project Name	Category	Scope & Justification	Expected Bid Cost
Lake Claiborne State Park	North	Cabin 1 ADA Walkway to CB1 Boathouse	Concrete	Install a paved or stabilized, low-grade dedicated path. This will ensure park guests, visitors, and individuals requiring ADA accommodations can safely travel to and from the boathouse. The existing route to the boathouse and fishing pier behind Cabin 1 consists of a steep earthen slope filled with exposed roots and loose rocks. It lacks a defined pedestrian boundary and presents a significant tripping hazard. It is entirely inaccessible to guests with mobility devices as well as those without mobility issues. This project will eliminate safety hazards and provide universal access to the facility.	$ 30,000.00
Lake Claiborne State Park	North	Campground Area 2 Spurs Repairs	Earthworks	Site Restoration and Erosion Mitigation at Campground Area 2. The spurs at this location that back up to the lake are experiencing active erosion and significant edge and steep drop-offs on the sides and backs of the spurs, threatening the structural foundation of the campsites and causing hazardous conditions for campers and vehicles. We request grading, structural slope stabilization, and aggregate replenishment to restore the spur limits and prevent costly infrastructure failure. This is dangerous to the guest/visitors stepping off and potentially falling or getting injured. Dirt fill will correct most of the problem areas but in some cases there may me the need for form work and pouring concrete or constructing a guardrail around extreme areas.	$ 250,000.00
Lake Claiborne State Park	North	Lakeshore Seawall Repair	Earthworks	Repair and reinforce various critical sections of the lakeshore seawall. Severe weather events and consistent lake wave action have caused significant soil erosion and voids behind the wall. The scope of work focuses on filling these eroded areas, stabilizing the underlying soil, and repairing failing sections of the seawall to restore structural integrity and prevent property loss.	$ 500,000.00
Lake Claiborne State Park	North	Old District Building Metal Flashing Installation	Exterior Renovation	Install exterior metal wrapping or metal skirting/flashing around the lower perimeter of the old district building that is the location of the offices for park manager and ranger. This will encapsulate the existing deteriorated boards and act as a water-resistive barrier to prevent further rot and moisture damage to the Hardy board siding at the base of the structure.	$ 10,000.00

Major Repairs only - do not include acquisition purchases.

0264 - DCRT-Office of State Parks

FY27-28 Budget Request
Major Repair/Project Requests

Site	District	Project Name	Category	Scope & Justification	Expected Bid Cost
Lake Claiborne State Park	North	Park Entrance Exit Road at Entrance Station Root Cutting and Repaving	Road	Tree roots have compromised the subgrade and are lifting the asphalt surface. This has created a severe buckle in the exit road and the clearance height continues to increase. The uneven raised pavement currently poses an active hazard of undercarriage and suspension damage to low-clearance vehicles, large vehicles, including RVs, motorhomes, travel trailers, and boat trailers as they exit the park. What is needed will be to saw-cut and excavate the buckled asphalt sections, remove and mitigate the offending tree roots to prevent future shifting, backfill, compact, and repave the affected trenches with new asphalt to restore a smooth, level road surface. Pavement leading to the front of the Old District Building is showing signs of buckling from tree roots as well.	$ 80,000.00
Lake Claiborne State Park	North	Park Road Entry Drop Offs	Earthworks	This project is necessary to repair severe roadside erosion and drop-offs along the park entrance roads while simultaneously widening the lanes to accommodate modern traffic and ensures safe, efficient traffic flow into and out of the park. Over time, the increasing width of RVs and travel trailers has forced vehicles onto the soft road shoulders, creating hazardous drop-offs and structural erosion. By applying a durable combination of dirt filler and limestone, we will stabilize the compromised road edges, restore proper drainage slopes, and widen the driving surface. These essential infrastructure upgrades will ensure visitor safety, prevent further roadway degradation, and seamlessly accommodate the larger passing radiuses required by today's campground vehicles.	$ 50,000.00
Lake Claiborne State Park	North	Park Road Repairs	Road	The existing asphalt has widespread cracking, structural buckling, and severe potholes, creating significant safety hazards and liability risks for vehicles and pedestrians. The most critical areas requiring immediate remediation include: High-traffic: Entrance station and Maintenance shop. Public facilities: Meeting room and Day-use boat launch. Overnight accommodations: Campground Area 1, Cabins 1-10 roads, and degraded campsite pads.	$ 1,000,000.00
Lake D'Arbonne State Park	North	Boat Launch Road Culvert	Earthworks	Cut and insert a culvert under the roadway leading to t11e Boat Launch/Event Pavilion Area. The road floods in the center of the road, where we have a gravel parking lot for events. The road will need to be repaved after culvert is installed.	$ 10,000.00

Major Repairs only - do not include acquisition purchases.

0264 - DCRT-Office of State Parks

FY27-28 Budget Request
Major Repair/Project Requests

Site	District	Project Name	Category	Scope & Justification	Expected Bid Cost
Lake D'Arbonne State Park	North	Cabin Road, Campground Road, Boart Launch Bathroom Road Paving Repairs	Road	Deluxe Cabin # 2 parking area has a sink hole that needs to be repaired. Staff have dug and filled in, it continues to sink and reappear. Campground Road ways and several sites have been patched and filled. Needs to be paved, resurfaced, and rolled over to have lasting repairs. Water Drainage Culverts have been replaced in the Day-use area near the Boat Launch Bathroom. Several more may need to be cut out and replaced. These areas need to be paved, resurfaced and rolled over.	$ 500,000.00
Poverty Point Reservoir State Park	North	Marina Beach Boardwalk	Boardwalks	The board walk that goes in front of the beach needs to be rebuilt with better materials. The materials used were too thin and break constantly. A heavy person can step on them and they break.	$ 40,000.00
Poverty Point Reservoir State Park	North	Marina Fishing Pier	Boardwalks	The flooring and hand rails on the fishing pier need to be replaced. Also the board walk that leads to it needs to be replaced.	$ 25,000.00
Poverty Point World Heritage Site	Historic	Access Road Repaving Asphalt	Road	The access road for vehicles and tours is need of full replacement. Many areas are patched periodically as needed, but the patches are not permanent fixes. This access road is a 2 mile loop.	$ 500,000.00
Poverty Point World Heritage Site	Historic	Museum Carpeting and Tiling	Interior Renovation	The carpet in the museum has started to separate in some areas over the past few months and will need repair or full replacement in the near future. The linoleum tile is in fair shape, but has areas of higher wear. Ideally, both the linoleum tile and carpet would be replaced at the same time during a flooring renovation.	$ 25,000.00
Poverty Point World Heritage Site	Historic	Visitor Center Interpretive Shelter Rebuild	Carpentry	The interpretive shelter/covered picnic area needs both a new roof and has aged uprights in need of full replacement. Some of the uprights have added supports to retain structural stability in the meantime.	$ 85,000.00
Fort Jesup State Historic Site	Historic	Museum Chimney	Masonry	The museum needs to have work done on the chimneys as on both sides of the building they appear to be pulling away from the museum. It also appears as if the sealant down the edges is wearing away as well. Scope of the work may include mortar work as well as resealing the chimney sides to the building, and may also require some releveling as well.	$ 50,000.00

Major Repairs only - do not include acquisition purchases.

0264 - DCRT-Office of State Parks

FY27-28 Budget Request
Major Repair/Project Requests

Site	District	Project Name	Category	Scope & Justification	Expected Bid Cost
Fort Jesup State Historic Site	Historic	Parking Lot Lights	Lighting	The parking lot at Fort Jesup needs light posts for evening programs. The lights could be attached to a separate breaker like the front gate post lights, and that way when not needed for evening activities could be turned off. At least 8 light poles, wiring, and a breaker would be required at minimum to properly light the parking lot. There would also be a need for concrete to seat the lights as well.	$ 45,000.00
Fort Jesup State Historic Site	Historic	Pond Road Culvert Work	Earthworks	The road around the Fort Jesup pond needs relayed, but more importantly the culvert needs shored back up with both gravel and concrete. The scope of the work includes filling in around the concrete drainage culvert with gravel and resetting the culvert box with concrete.	$ 50,000.00
Fort Randolph & Buhlow State Historic Site	Historic	Boardwalk Trail Interpretive Signage	Signage	Interpretive signage installed along boardwalk trails are sun-damaged and fading. Although staff cleans the exterior of the signs, they are difficult to read due to fading and small debris within the incased signs. Proposal for updated signage that could also utilize modern QR code technology for an interactive experience. There are currently 6 signs along each boardwalk trail (12 total). Cost depends on type of replacement.	$ 7,000.00
Fort Randolph & Buhlow State Historic Site	Historic	Front Gate Signage	Signage	Include signage for park hours outside of front entrance gate. Current signage is located within the park gates. Photos included for reference.	$ 300.00
Fort Randolph & Buhlow State Historic Site	Historic	Museum Exhibits	Interior Renovation	Museum exhibits are in need of repair or replacement. Wall art and signage are peeling. Repairs have been attempted on site with adhesive; however, exhibits continue to peel. We are suggesting adding trim (second image) to secure peeling edges. Interactive exhibits with technology are outdated and have been removed. Site "dvd" no longer plays and after contacting the production company, it is no longer available.	$ 1,500.00

Major Repairs only - do not include acquisition purchases.

0264 - DCRT-Office of State Parks

FY27-28 Budget Request
Major Repair/Project Requests

Site	District	Project Name	Category	Scope & Justification	Expected Bid Cost
Fort St. Jean Baptiste State Historic Site	Historic	Fort Palisades	Carpentry	The outer and inner wooden walls making up the fort palisade are rotten. Some are nearly completely rotten at the base and many others are hollowed out and no longer can hold the nails of the support beams. At least 60 percent of the wall is needing replaced.	$ 100,000.00
Fort St. Jean Baptiste State Historic Site	Historic	Fort Roofs	Roof	Redo the roof peaks and ridges of 5buildings in the fort. The buildings are commander's, guardhouse, church, barracks, and warehouse keeper's house. Due to hurricanes and wind the shake peaks have separated. We are beginning to have leaks in the buildings from the areas where the shakes are broken. We also need replacement of the boarded roofs of the slave quarters and the warehouse. Boards are warping up causing leaks.	$ 75,000.00
Fort St. Jean Baptiste State Historic Site	Historic	Jefferson Street Entrance Fence	Fencing	420 ft of metal fence and gates need to be repaired and painted along Jefferson Street. The fence has been damaged several times during the hurricanes and is faded. This is the main road running in front of the park and fixing the issues will aid in positive first impressions.	$ 10,000.00
Jimmie Davis State Park	North	Campground Concrete Remaining Asphalt Sites	Concrete	Requesting completion of a previously initiated campground improvement project involving the conversion of approximately 35 campsite pads from asphalt to concrete. The remaining asphalt pads have deteriorated due to age, weather, exposure and heavy vehicle traffic. They present with uneven surfaces, tripping hazards and standing water following rain events. Finishing this project will allow the park to improve operational efficiency and continue to deliver aesthetically pleasing guest experiences.	$ 500,000.00
Jimmie Davis State Park	North	Jimmie Davis Tabernacle Extensive Repairs	Interior Renovation	Requesting extensive rehabilitation and revitalization of the Jimmie Davis Tabernacle (Community Center) which possesses significant potential to become a premiere destination for special events, community gatherings and tourism-related activities. Years of wear have left it in need of substantial repairs and upgrades before it can be fully utilized and marketed safely to the public. This property has revenue generation potential that hasn't been fully realized and an opportunity to continue to preserve an important historical asset.	$ 750,000.00

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0264 - DCRT-Office of State Parks

FY27-28 Budget Request
Major Repair/Project Requests

Site	District	Project Name	Category	Scope & Justification	Expected Bid Cost
Jimmie Davis State Park	North	Splashpad Area Gazebo Column Repairs	Masonry	Request to have a mason repair damaged areas on column bases at both of our Gazebos at our Splash Pad. These column bases have deteriorated over time and could potentially cause a trip and fall hazard for children playing in that area (as pieces fall off), as well as structural integrity issues (water intrusion behind the bricks where the posts sit). These repairs would also improve the overall aesthetics and improve our guests' experience.	$ 10,000.00
Lake Bistineau State Park	North	Campground Electrical	Electrical		$ 50,000.00
Lake Bistineau State Park	North	Campground Site Parking	Road	The camping pads at Lake Bistineau are thin, aged and well-used. All are badly degraded, some are approaching unusable condition with crumbling edges that could pose tripping hazards or cause damage to campers. 66 sites should be repaved or torn out and concrete pads installed as was done most recently at CANE.	$ 800,000.00
Lake Bistineau State Park	North	Group Camp Pool Renovation	Pool	The Pool at the group camp is a major reason it is rented. The pool is original, dating from the late 1940's to very early 1950's. It is settling in places, with the deep end slightly higher than the shallow end and the plaster interior is becoming brittle and falls off. Pool should be resurfaced, sealed and shored up to ensure and extend it's lifespan.	$ 30,000.00
Lake Bistineau State Park	North	Group Camp Renovations	Foundation	The kitchen/dining hall and all of the sleeper cabins at the group camp are original, dating from the late 1940's to early 1950's. The slabs are settling, cracks are developing in the walls, and wooden parts are deteriorating from years of exposure. The flooring is bare or barely painted concrete which is difficult to clean or sanitize. The facility is in dire need of an upgrade to remain a draw and lengthen it's useful life.	$ 150,000.00
Mansfield State Historic Site	Historic	Outside Bathrooms	Building	The park regularly hosts large school groups and special programs that can bring between 150 and 250 students, teachers, and visitors to the site at one time. With only two women's restroom stalls and three men's restroom stalls available, significant lines and congestion often occur during these events. The high volume of visitors also places considerable strain on the existing restroom facilities and septic system. Adding bathrooms outside would efficient and enjoyable experience for visitors while supporting the park's continued growth and success.	$ 500,000.00

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0264 - DCRT-Office of State Parks

FY27-28 Budget Request
Major Repair/Project Requests

Site	District	Project Name	Category	Scope & Justification	Expected Bid Cost
Mansfield State Historic Site	Historic	Sidewalk Repairs	Concrete	Several sections of our sidewalks have deteriorated over time, resulting in cracks, uneven surfaces, and low spots where the concrete has settled. These conditions create potential safety hazards for visitors, particularly those using wheelchairs, walkers, or other mobility aids. As we serve a large number of elderly visitors, maintaining safe and accessible walkways is especially important. Repairing these damaged sections would improve accessibility, reduce the risk of trips and falls, and provide a safer experience for all guests.	$ 10,000.00
Mansfield State Historic Site	Historic	Water Fountain	Plumbing	The park's outdoor programs and walking trail attract a large number of visitors, many of whom bring their dogs. Currently, there is no access to drinking water outside of the main building, which can be inconvenient for both guests and their pets, especially during the hot summer months. Installing an outdoor water fountain with a pet-friendly drinking station would be a valuable addition to the park. It would improve visitor comfort, encourage longer visits, and help ensure that both guests and their pets remain hydrated while enjoying the park's amenities.	$ 8,000.00
Mansfield State Historic Site	Historic	Window Replacements	Exterior Renovation	There are four original windows in the AV room that were not replaced during the building remodel in 2014. Over time, these windows have developed cracks and no longer provide an adequate seal, allowing hot air to enter the building during the summer months. This impacts both the comfort of visitors and the efficiency of the weak HVAC system. I contacted two local window companies for estimates, and both indicated that replacement costs could range between $5,000 and $10,000. However, an on-site assessment would be required to provide an accurate quote. Replacing these aging windows would improve energy efficiency, enhance visitor comfort, and help preserve the condition of the facility.	$ 10,000.00

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0264 - DCRT-Office of State Parks

FY27-28 Budget Request
Major Repair/Project Requests

Site	District	Project Name	Category	Scope & Justification	Expected Bid Cost
North Toledo Bend State Park	Central	Asphalt Repairs to Campsites and Roads	Road	The current rave pads were not designed to handle the larger size raves which are being used by many of our guests today. The pads are damaged due to the increased weight of the raves and repeated use. The pads need to be overlaid and expanded to accommodate the larger raves and the boats, golf carts, and vehicles that are being brought to the park. The parking spurs along the campground road also need to be overlaid with asphalt so campers have more room for parking. There are sections of the roads that need to be repaired - on the group camp road, on the main road past the entrance station, and in the campground where roots are pushing up the asphalt	$ 1,000,000.00
Rebel State Historic Site	Historic	Picnic Pavilion Bathrooms	Interior Renovation	The picnic pavilion bathrooms are in need of an upgrade, with new stall walls, new exhaust fans, fixtures, toilets, and new lights. The scope of the work may not require a replacement of everything, and stall walls can be painted, but replacement of other fixtures is a necessity.	$ 75,000.00
Rebel State Historic Site	Historic	Stage & Amphitheater Outdoor Lights	Lighting	The stage and amphitheater at Rebel need new outdoor lights and poles. The evening programs at Rebel often require outdoor lighting, and we have poles that no longer work as well as poles that are starting to try and lean. This will help with safety during our evening events. The scope of work would include replacing damaged poles with working lights, and replacing non-working lights on other poles as well as adding light poles in previously unlit areas.	$ 40,000.00
South Toledo Bend State Park	Central	ADA Cabin Bathrooms	ADA Upgrades	Make cabins 2 & 13 handicap accessible showers. Open showers for wheelchairs or elderly to walk into, with tile benches (more sturdy) would make less of a hazard than them stepping into the current showers and using the benches that do not support as much weight.	$ 10,000.00
South Toledo Bend State Park	Central	Cabin Weather Proofing	Exterior Renovation	Cabins 6, 9, 16, 19 were renovated in 2021. Since then, those are the only cabins that do not have issues with flooding/leaking. During heavy amounts of rain, all other cabins experience flooding through the back porch & walls into the living areas, and creates trip/fall hazards for guests.	$ 10,000.00
Chicot State Park	Central	East Landing Floating Dock Replacement	Water Based Repair/Replacement	Fiberglass floating dock is no longer usable in current condition. Brittle fiberglass platform is no longer seated on stationary poles. Cannot be accessed safely so park staff has the area roped off. The dock was used for fishing when open and there is demand for it's replacement. A stationary pier similar to the ones on the South and North landing would suffice in it's place instead of floating.	$ 25,000.00

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0264 - DCRT-Office of State Parks

FY27-28 Budget Request
Major Repair/Project Requests

Site	District	Project Name	Category	Scope & Justification	Expected Bid Cost
Chicot State Park	Central	East Restroom Interior Renovations	Interior Renovation	Restroom building has not had any renovations or modifications since it was built 60 years ago. It is in need of new exterior doors, floors, sink and counter top, toilets, partitions and lighting. Each side has 2 toilets and one sink.	$ 50,000.00
Chicot State Park	Central	Group Camp Amphitheater/Boardwalk Repairs	Earthworks	Boardwalk is currently rotten from the pilings up. Boards no longer stay screwed down to pilings. It is hazardous to navigate it in its current state and is closed to the public. The amphitheater is also not ADA accessible to current standard. Asphalt wheelchair path is failing and not conducive to wheelchair use. The lumber in place is rotting and cannot be replaced without major renovations. The stairs are also not able to be used when it rains, they are also not the standard size for stairs. The entire area is not able to be used as designed and needs to be redesigned so that it can be.	$ 150,000.00
Chicot State Park	Central	Managers Residence Interior and Exterior Repairs	Foundation	Residence is on brick piers that are sinking causing the foundation to shift so flooring is moving. Insulation under the house is gone. Exterior eaves and boards are rotting from age and need replacement. Front and back porches need replacement due to rot and wear. All windows need replacement because most don't open which is a fire hazard. Repairs would make the facility more livable for park manager required to live onsite.	$ 100,000.00
Chicot State Park	Central	North Campground Playground	Playground	Install playground in North campground for guests. Campground is currently receiving major upgrades so adding a playground would increase visitation to that area.	$ 250,000.00
Chicot State Park	Central	Primitive Group Camp Pavilion Replacement	Building	Replace pavilion with one more structurally sound. Roof and pilings are old and need replacement. A concrete foundation with stationary picnic tables as well as group size BBQ grill and fire ring. Used often by larger group such as Boy and Girl Scouts.	$ 30,000.00
Chicot State Park	Central	South Bathhouse Interior Renovations	Interior Renovation	Bathhouses were redone in 2020 but the epoxy floors are failing. There are large cracks and bubbles where the epoxy has separate from subfloor causing it to hold water underneath and is also a trip hazard. The ceilings are also coming down and often have to be screwed back in place. The previous renovations are just not holding up as expected.	$ 15,000.00
Chicot State Park	Central	South Campground Road Asphalt Overlaying	Road	The park roads are currently in deplorable condition due to age and wear. We have patched for years but larger scale repairs are in order. Campers are larger and heavier so the strain on the roads is immense. There are several areas where asphalt is totally missing and patching is no longer feasible.	$ 500,000.00

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0264 - DCRT-Office of State Parks

FY27-28 Budget Request
Major Repair/Project Requests

Site	District	Project Name	Category	Scope & Justification	Expected Bid Cost
Chicot State Park	Central	South Campground Utilities Upgrades	Electrical	Upgrade remaining campsites to 50 amp as well as install sewer at each site. Some sites do have 50 amp but the rest are 30 amp. Sewage at each site is in high demand.	$ 750,000.00
Chicot State Park	Central	South Fishing Pier Asphalt Parking Repairs	Road	Asphalt parking lot is corroded and badly damaged. Repave parking lot and install new parking curbs to designate at least 2 handicap spaces. Parking lot is approximately 25x50	$ 50,000.00
Lake Fausse Point State Park	Central	Kayak and Canoe Launch	Floating Dock	Right now our rental boat launch is just a ramp into the water next to a dock. So guests have to go from on the dock above the boat, to trying to get into the boat that's below them and depending on water levels it can be quite a step. Our biggest note from guests about the boat rentals is that getting in and out of the boats can be difficult. With this new launch we would eliminate the step down into the boat that is already in the water and unstable and create an easier, safer and stable way for guests to get into the boats. It will also broaden the range of guest who can access the boat rentals by providing a stable and easy to access launch. the scope of work would involve reworking the current dock to accommodate the new launch.	$ 10,000.00
Longfellow Evangeline State Historic Site	Historic	Olivier Plantation House Picket Fence Replacement	Fencing	Replacing the white picket fence would enhance the overall appearance and historical alure of the Olivier Plantation House, one of the site's most prominent features. A well-maintained fence helps preserve the historic character of the landscape, improves visitor impressions, and provides a safer, more attractive environment for tours, programs, and special events. The replacement would provide a long-lasting solution that enhances the site.	$ 40,000.00
Palmetto Island State Park	Central	Cabins/ Meeting Room Updates	Interior Renovation	This project includes removing the carpet from the bedrooms of all six cabins and replacing it with durable hard surface flooring that matches the existing flooring in the rest of each cabin. This upgrade will improve safety, cleanliness, and visual consistency. Additionally, the project involves repainting the interior and exterior of all six cabins and the meeting room, as they have not been updated since opening. New mattresses should also be installed in each cabin to enhance guest comfort and overall experience.	$ 250,000.00
Palmetto Island State Park	Central	Canoe Launch Restroom A/C	HVAC	To enhance guest safety and comfort, we propose the installation of split unit air conditioning systems in the canoe launch restrooms. Currently, these facilities lack any form of climate control, which can lead to excessive heat and humidity, especially during warmer months. Installing A/C units will help maintain a safe and sanitary environment for guests and staff.	$ 10,000.00

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0264 - DCRT-Office of State Parks

FY27-28 Budget Request
Major Repair/Project Requests

Site	District	Project Name	Category	Scope & Justification	Expected Bid Cost
Palmetto Island State Park	Central	Splashpad Muriatic Acid Unloading Slab	Splash	Currently, unloading 55-gallon muriatic acid drums is unsafe due to the unstable gravel surface, making it difficult to move the drums. This project requests pouring a reinforced concrete slab to provide a stable and safe area for unloading and handling the drums.	$ 5,000.00
Sam Houston State Park	Central	Maintenance Shop Remodel	Interior Renovation	Maintenance shop currently has an attic area that was utilized for storage or plumbing and electrical supplies. Damage during Hurricane Laura and a long ago termite infestation has left the attic unusable. Extensive termite damage to the internal walls in the maintenance lower area is a safety issue. Several of the support beams have termite damage.	$ 500,000.00
Fontainebleau State Park	South	Marsh Boardwalk Replacement - FEMA (Hurricane Ida)	Boardwalks	Replace destroyed marsh boardwalk. Needs to be an FP&C project. We have obligated money from FEMA for this project.	$ 750,000.00
Audubon State Historic Site	Historic	Grounds Tree Removal	Tree	Removal of 10 dead or dying trees around the park. Each is a bad cut and is beyond the scope of the traveling crew.	$ 30,000.00
Audubon State Historic Site	Historic	Grounds Fencing	Fencing	Replace fencing along front of park and along the picnic area. Down parking lot, cow paddock.	$ 130,000.00
Bogue Chitto State Park	South	Cabins 1, 2, 3 and the lodge Flooring	Flooring	Carpet and laminate floors need to be replaced with vinyl planks	$ 50,000.00
Bogue Chitto State Park	South	Comfort Station Floors	Flooring	Paint in floors is peeling up and they need to be cleaned and coated. This will include the following-Upland bathhouse,2 bottomland bathhouses, beach restroom, interpretive restroom, primitive restroom, splash pad restroom.	$ 50,000.00
Bogue Chitto State Park	South	Managers Residence AC Replacement	HVAC	Air conditioner in managers residence needs to be replace. The duct work under the house has holes in it letting moldy air from under the house. This has been assessed by Facility Services and there is an estimate attached for the replacement of the AC unit and ducts.	$ 30,000.00
Bogue Chitto State Park	South	Riverside Trail Bridge	Bridge	This is to replace damaged bridge on riverside trail near bottomland camping.	$ 150,000.00

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0264 - DCRT-Office of State Parks

FY27-28 Budget Request
Major Repair/Project Requests

Site	District	Project Name	Category	Scope & Justification	Expected Bid Cost
Centenary State Historic Site	Historic	West Wing Dormitory Repairs	Exterior Renovation	The building's exterior needs to be repaired in several areas as well as the restrooms. Many of the columns need to be re-plastered. The brick exterior walls need to be re-pointed with period correct mortar and all worn and broken bricks replaced. New window shutters installed throughout with new windows, frames, and sills to replace rotten/broken ones. New doors/frames to replace damaged ones and new locks/knobs. All rotten boards replaced including the balcony and seal any holes made by birds or other animals. New A/C system - total replacement. Replace all plumbing and restroom fixtures with new and new light fixtures.	$ 250,000.00
Fairview Riverside State Park	South	Pad Improvements	Road	Many of the RV pads are in very poor condition. Asphalt is broken or uneven. Some are missing parking stops. Many pads are sunken, uneven, hold water, missing stops, and are not level. Premium sites 61-68 flood often and need to be elevated. Gravel seating areas next to the pads need to be improved. Pads were designed decades ago and are too small for today's larger RV's. Pull through type pads are often requested.	$ 1,000,000.00
Fontainebleau State Park	South	Beach	Earthworks	The beach at Fontainebleau has become increasingly smaller than it once was due to hurricanes and past storms. we need a project to come in and replace the sand and create a barrier to help avoid further damage and loss.	$ 250,000.00
Fontainebleau State Park	South	Cabin Walkways	Concrete	The walk ways at the cabins are not efficient for the lake. The walkways get destroyed each time we have a hurricane. The wooden walks need to be replaced with cement for all cabins 1-12	$ 150,000.00
Fontainebleau State Park	South	Log Cabin Kitchen Renovation	Interior Renovation	The old stove, cabinets, counter tops all needs updated and replaced. We must get rid of the old propane stove and only have a residential electric stove with updated cabinets and counters.	$ 50,000.00
Port Hudson State Historic Site	Historic	ADA Walkway from Museum to Fort Desperate Sidewalk	Concrete	Construct a new concrete ADA compliant sidewalk or an asphalt overlay of the existing gravel trail from the Museum to the existing sidewalk from the Fort Desperate parking lot to Fort Desperate. Currently, there is no ADA accessibility to Fort Desperate directly from the Museum and main parking lot. Visitors needing this and wanting to visit Fort Desperate are forced to get back in their vehicles and drive around to the Fort Desperate parking lot.	$ 80,000.00
Port Hudson State Historic Site	Historic	Cemetery Repairs	Fencing	The wrought iron fence and gates surrounding the Civil War Cemetery need to be repaired/replaced and repainted. The walkway needs new gravel and landscape timbers installed. Metal crosses need to be repaired and repainted.	$ 30,000.00

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0264 - DCRT-Office of State Parks

FY27-28 Budget Request
Major Repair/Project Requests

Site	District	Project Name	Category	Scope & Justification	Expected Bid Cost
Port Hudson State Historic Site	Historic	Demo and Salvage Two Towers	Demo	Carefully demolish the observation towers located in the Day Use Picnic Area and behind the Museum in order to repurpose as much of the building materials as possible - creosote timbers, vinyl siding, staircases, roofing, etc. These two towers no longer serve a purpose and are more of a maintenance issue than they are worth.	$ 50,000.00
Port Hudson State Historic Site	Historic	Fort Desperate Drainage	Earthworks	Install new pumps and drain pipes inside Fort Desperate to keep the interior of the fort dry and remove rain water. When it rains, water sits for several days until it dries naturally and this prevents it from being mowed when needed. Also, water sometimes sits long enough for mosquitoes to begin breeding, making one of the most visited areas of the site difficult for visitors and staff to enjoy and work in.	$ 25,000.00
Port Hudson State Historic Site	Historic	Maintenance Road Pipe Gate	Gate	Build and install a new pipe gate across the entrance to the limestone maintenance road to keep unauthorized visitors out of the maintenance area for security and safety reasons. The maintenance staff are not on-site every day and there is nothing currently preventing anyone from accessing this area. Also, curious visitors frequently travel down the maintenance road thinking it is drivable access through the battlefield. A gate would also allow us to block this area from overflow parking during large events such as the cross country races.	$ 10,000.00
Port Hudson State Historic Site	Historic	Managers Residence Exterior Renovations	Exterior Renovation	Replace the roof and all rotten fascia and soffit of the residence. Replace the exterior wood siding adding new wall insulation while doing so (hardly any exists and the heating and cooling system runs longer than it should). Repaint the exterior. Replace the original single pane windows with new energy efficient windows. Also, replace the old and rusted tin roof of the adjacent maintenance barn building.	$ 75,000.00
Port Hudson State Historic Site	Historic	Museum Parking Lot Upgrades	Road	Create bus parking lanes with covered paved walkway that connects to the existing restroom porch and sidewalk. Install a small picnic area with new covered picnic pads with new tables and trash cans. New lights, landscaping, and directional signage.	$ 100,000.00
Port Hudson State Historic Site	Historic	Park Wide Split Rail Fencing	Fencing	Replace the very old and rotting split rail fences with new split rail. Approximately 3,600 linear feet.	$ 70,000.00

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0264 - DCRT-Office of State Parks

FY27-28 Budget Request
Major Repair/Project Requests

Site	District	Project Name	Category	Scope & Justification	Expected Bid Cost
Port Hudson State Historic Site	Historic	Reproduction Earthwork Repairs	Earthworks	Repair/replace all rotten timbers in the reproduction earthworks located around the museum and at the main entrance. Fill in washed out areas with new dirt.	$ 100,000.00
Port Hudson State Historic Site	Historic	Road and Parking Lot Re-Striping	Road	The double line running down the center of the 1-mile long park road is in desperate need of re-striping. It is barely visible in some places and has not been re-striped in a very long time; if ever. While doing so, also re-stripe all of the parking spaces in the 4 parking lots.	$ 7,500.00
Tickfaw State Park	South	Group Camp Siding & Deck Repair	Materials	The Group Camp facility is showing signs of deterioration in multiple areas due to age, moisture exposure, and heavy use. The exterior siding on portions of the building has visible damage consistent with possible rot or insect (termite) activity and will require removal and replacement of affected sections to maintain structural integrity and prevent further deterioration. In addition, both exterior decks and stair access areas are in need of maintenance. Several decking boards are rotting, loose, or damaged and require replacement to restore safe walking surfaces for guests. The ramp area, in particular, has become slick and will require resurfacing treatment with added grit to improve traction and reduce slip hazards. This project will consist of replacing damaged siding boards as needed, replacing deteriorated decking and stair treads, and performing a full surface cleaning and heavy-duty exterior wood stain application to all deck surfaces. The ramp area will receive a slip-resistant additive (sand/grit) mixed into stain or sealant to improve traction. All work will be completed in-house using park maintenance staff and existing equipment. Completion of this project is necessary to address potential structural deterioration, improve guest safety, reduce slip and trip hazards, and extend the life of the Group Camp facility.	$ 4,000.00

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0264 - DCRT-Office of State Parks

FY27-28 Budget Request
Major Repair/Project Requests

Site	District	Project Name	Category	Scope & Justification	Expected Bid Cost
Tickfaw State Park	South	Restriping and Campground Site Marketing	Materials	The parking lots and campground areas throughout Tickfaw State Park require full restriping and repainting to restore clear traffic flow, designated parking spaces, and compliance markings. Over time, existing paint has faded significantly due to weather exposure, heavy vehicle traffic, and seasonal flooding, resulting in reduced visibility of parking stalls, directional markings, and designated use areas. In addition, parking bumpers, handicap spaces, and site markers are in need of repainting to ensure clear identification and compliance visibility. Campground site numbers (1–50) also require repainting or reapplication to improve wayfinding for guests and emergency response accessibility. This project will consist of park-wide restriping of all parking areas, repainting of parking bumpers, repainting and refreshing of all ADA/handicap markings, and repainting of campsite numbers 1–50. The project will also include procurement of reusable stencils for consistent application of numbering, lettering, and standardized marking across all park areas. All work will be completed in-house using park maintenance staff and existing equipment. Completion of this project is necessary to improve traffic organization, enhance visitor navigation, ensure ADA compliance visibility, and maintain a consistent and professional appearance throughout the park	$ 4,800.00

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0264 - DCRT-Office of State Parks

FY27-28 Budget Request
Major Repair/Project Requests

Site	District	Project Name	Category	Scope & Justification	Expected Bid Cost
Tickfaw State Park	South	Tent Site Pads	Materials	The park contains approximately 15 tent site pads that require rehabilitation due to repeated flooding events and long-term exposure to weather conditions. The wooden border frames at each site have begun to rot and fail in multiple locations, resulting in loss of defined pad edges and continued washout of sand and fill material. As a result, several pads are uneven and no longer hold material effectively. In addition, flood events have caused significant sand loss across multiple sites, reducing pad elevation and creating inconsistent and unstable camping surfaces. These conditions impact site usability, guest safety, and overall campground appearance. This project will consist of replacing deteriorated wooden border materials at each tent pad using pressure-treated lumber suitable for ground contact, and restoring pad boundaries to help retain fill material. Clean fill sand will be brought in and redistributed across all 15 pads to re-establish proper elevation, leveling, and usable camping surfaces. All work will be completed in-house using park maintenance staff and existing equipment. Completion of this project is necessary to restore safe, level, and clearly defined tent camping areas, reduce ongoing erosion and maintenance issues, and improve overall guest experience.	$ 5,000.00
Bayou Segnette State Park	South	Playground Replacements	Playground	Replacement of all three (four?) playgrounds; two in the campground and one (two?) in the day use area with brand new modern playground equipment. Also add much needed shade structure. This has become a safety issue. We have roped off, done temp repairs, and wood 2x4's to make the constantly broken playgrounds as safe as possible.	$ 750,000.00
St Bernard State Park	South	Campground Playground	Playground	The playground in the campground needs to be replaced. It is excessively rusted all over and is no longer safe for children to play on or around.	$ 300,000.00
Bayou Segnette State Park	South	Campground Sewer Hookups	Sewer	Adding sewer and new lift stations throughout the campground to upgrade the campground to modern day standards including water at each campsite. The sinking infrastructure and plumbing within the campground is in need of an upgrade as is. The sewer could be completed at the same time as much needed repairs.	$ 750,000.00
Bayou Segnette State Park	South	Overnight Area Drainage Clearing	Earthworks	Drainage lagoon is overgrown and puts the park at major flooding risk. To clear and clean the overgrown lagoon, that runs from the back pump of the park, for drainage, to the middle of the park and use it for possible canoeing and fishing.	$ 400,000.00

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0264 - DCRT-Office of State Parks

FY27-28 Budget Request
Major Repair/Project Requests

Site	District	Project Name	Category	Scope & Justification	Expected Bid Cost
Grand Isle State Park	South	Trails and Other Areas of the Park	Earthworks	Trails and other areas of the park need to be filled with limestone due to water and mud.	$ 80,000.00
Grand Isle State Park	South	Visitor Center, Bathrooms, and Tower Renovation	Exterior Renovation	Visitor center, visitor center bathrooms, boardwalks, ramps, stairs, gates, and tower will all need to be renovated to match the soon to be installed $15m pier. Minimum is lots of board replacement and bathroom renovation.	$ 600,000.00
St Bernard State Park	South	Day Use Central BBQ Grill Rebuild	Repair	There is a built in grill with hood in the middle of the pavilion at St. Bernard State Park. It needs to be rebuilt with new steel plating forming the bottom of the four grilling areas of this grill along with new angle iron bracing and diamond plating forming the grilling areas. These diamond plating needs to be able to be removed for cleaning.	$ 10,000.00
					$17,643,100

Form 61867 — 264 CT4 to SGF Swap

2641 - Parks and Recreation

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	13,810,379
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(13,561,311)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$249,068**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	4,000
Operating Services	242,368
Supplies	2,700
TOTAL OPERATING EXPENSES	**$249,068**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$249,068**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
LA State Parks Improvement and Repair Dedicated Fund Account	(13,561,311)
Total:	**$(13,561,311)**

Statutory Dedications

	Amount
Total:	**—**

Question	Narrative Response
Explain the need for this request.	Funding is provided by the Louisiana State Parks Repair and Improvement Fund pursuant to R.S. 56:1703 to support operating expenses, acquisitions, and major repairs. A means-of-finance swap from CT400 to SGF is being requested to align the funding source with the applicable funding requirements and ensure the appropriate allocation of funds for these purposes.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	If the means-of-finance swap from CT400 to SGF is not approved, funding for State Parks operations would continue to rely on the Louisiana State Parks Improvement and Repair Fund. This would reduce the availability of those funds for their primary purpose of addressing facility repairs, improvements, and major maintenance needs. As a result, the State Parks system could face increased deferred maintenance, further deterioration of facilities, potential closures, canceled reservations, and reduced visitor satisfaction. Approval of the means-of-finance swap would provide greater flexibility to support State Parks operations while preserving dedicated funds for critical repairs and maintenance.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 62030 — 264-SUPPLIES

2641 - Parks and Recreation

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	74,760
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$74,760**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	74,760
TOTAL OPERATING EXPENSES	**$74,760**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$74,760**

Question	Narrative Response
Explain the need for this request.	Funding is requested in the FY28 budget to provide essential equipment and office supplies for 15 proposed new positions. The request includes computers, docking stations, monitors, and general office supplies necessary to establish fully equipped workstations and support the operational needs associated with these positions. This funding will ensure that employees have the required resources to perform their duties effectively, strengthen organizational capacity, and support State Parksí operational goals. The requested expenditures are directly related to equipping the additional positions and promoting efficient and effective State Parks operations.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	Without the requested funding, State Parks may face challenges in providing the necessary equipment and office supplies for the 15 new positions. Existing equipment and resources may need to be reallocated to accommodate new employees, potentially creating operational constraints and reducing efficiency. The lack of adequate equipment and supplies could delay employee onboarding, limit staff productivity, and affect State Parksí ability to fully support the additional positions and meet operational objectives.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

DCRT-Office of State Parks

Priority	Agency #	Job Title	Supplies
	264	INTERPRETIVE RANGER 3	$2,800
	264	BUSINESS ANALYTICS SPECIALIST	$5,140
	264	GIS SPECIALIST	$5,140
	264	PARK RANGER 1	$61,680
		Total Position request:	**$ 74,760**

Use this form to request TO for expiring job appointments and workload adjustment TO. Do not include market adjustments.

Form 62570 — 264-Federal Commitment Items

2641 - Parks and Recreation

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	(4,000)
Operating Services	(242,368)
Supplies	(2,700)
TOTAL OPERATING EXPENSES	**$(249,068)**
PROFESSIONAL SERVICES	**—**
Other Charges	249,068
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$249,068**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

Question	Narrative Response
Explain the need for this request.	The requested budget adjustment will reduce funding for Travel, Operating Services, and Supplies and reallocate the funds to Total Other Charges to better align appropriations with anticipated expenditures
Cite performance indicators for the adjustment.	PI numbers 15035, 15037, and 23516.
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A



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Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	32,298,844	30,411,694	—	62,710,538
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	224,122	—	—	224,122
FEES & SELF-GENERATED	18,357,203	(16,665,074)	—	1,692,129
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	5,464,655	5,927	—	5,470,582
TOTAL MEANS OF FINANCING	**$56,344,824**	**$13,752,547**	**—**	**$70,097,371**
Salaries	15,610,824	1,194,580	—	16,805,404
Other Compensation	454,070	1,538,010	—	1,992,080
Related Benefits	8,454,000	1,867,219	—	10,321,219
TOTAL PERSONAL SERVICES	**$24,518,894**	**$4,599,809**	**—**	**$29,118,703**
Travel	111,000	2,642	—	113,642
Operating Services	5,439,524	129,461	—	5,568,985
Supplies	2,756,557	103,902	—	2,860,459
TOTAL OPERATING EXPENSES	**$8,307,081**	**$236,005**	**—**	**$8,543,086**
PROFESSIONAL SERVICES	**$67,667**	**$1,610**	**—**	**$69,277**
Other Charges	8,265,044	(691,189)	—	7,573,855
Debt Service	—	—	—	—
Interagency Transfers	3,545,017	—	—	3,545,017
TOTAL OTHER CHARGES	**$11,810,061**	**$(691,189)**	**—**	**$11,118,872**
Acquisitions	3,050,511	553,822	—	3,604,333
Major Repairs	8,590,610	9,052,490	—	17,643,100
TOTAL ACQ. & MAJOR REPAIRS	**$11,641,121**	**$9,606,312**	**—**	**$21,247,433**
TOTAL EXPENDITURES	**$56,344,824**	**$13,752,547**	**—**	**$70,097,371**
Classified	**308**	**15**	**—**	**323**
Unclassified	**1**	**—**	**—**	**1**
TOTAL AUTHORIZED T.O. POSITIONS	**309**	**15**	**—**	**324**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**6**	**—**	**—**	**6**
TOTAL NON-T.O. FTE POSITIONS	**26**	**—**	**—**	**26**

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	2641 Parks and Recreation
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	**—**	**—**
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	**—**	**—**
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	**—**	**—**
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**
TOTAL EXPENDITURES & REQUEST	**—**	**—**
Classified	**—**	**—**
Unclassified	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**

PROGRAM SUMMARY STATEMENT

2641 - Parks and Recreation

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	32,298,844	30,411,694	—	62,710,538
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	224,122	—	—	224,122
FEES & SELF-GENERATED	18,357,203	(16,665,074)	—	1,692,129
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	5,464,655	5,927	—	5,470,582
TOTAL MEANS OF FINANCING	**$56,344,824**	**$13,752,547**	**—**	**$70,097,371**
Salaries	15,610,824	1,194,580	—	16,805,404
Other Compensation	454,070	1,538,010	—	1,992,080
Related Benefits	8,454,000	1,867,219	—	10,321,219
TOTAL PERSONAL SERVICES	**$24,518,894**	**$4,599,809**	**—**	**$29,118,703**
Travel	111,000	2,642	—	113,642
Operating Services	5,439,524	129,461	—	5,568,985
Supplies	2,756,557	103,902	—	2,860,459
TOTAL OPERATING EXPENSES	**$8,307,081**	**$236,005**	**—**	**$8,543,086**
PROFESSIONAL SERVICES	**$67,667**	**$1,610**	**—**	**$69,277**
Other Charges	8,265,044	(691,189)	—	7,573,855
Debt Service	—	—	—	—
Interagency Transfers	3,545,017	—	—	3,545,017
TOTAL OTHER CHARGES	**$11,810,061**	**$(691,189)**	**—**	**$11,118,872**
Acquisitions	3,050,511	553,822	—	3,604,333
Major Repairs	8,590,610	9,052,490	—	17,643,100
TOTAL ACQ. & MAJOR REPAIRS	**$11,641,121**	**$9,606,312**	**—**	**$21,247,433**
TOTAL EXPENDITURES	**$56,344,824**	**$13,752,547**	**—**	**$70,097,371**
Classified	**308**	**15**	**—**	**323**
Unclassified	**1**	**—**	**—**	**1**
TOTAL AUTHORIZED T.O. POSITIONS	**309**	**15**	**—**	**324**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**6**	**—**	**—**	**6**
TOTAL NON-T.O. FTE POSITIONS	**26**	**—**	**—**	**26**

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	32,298,844	30,411,694	—	—	62,710,538
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	224,122	—	—	—	224,122
FEES & SELF-GENERATED	18,357,203	(16,665,074)	—	—	1,692,129
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	5,464,655	5,927	—	—	5,470,582
TOTAL MEANS OF FINANCING	**$56,344,824**	**$13,752,547**	**—**	**—**	**$70,097,371**
Salaries	15,610,824	1,194,580	—	—	16,805,404
Other Compensation	454,070	1,538,010	—	—	1,992,080
Related Benefits	8,454,000	1,867,219	—	—	10,321,219
TOTAL PERSONAL SERVICES	**$24,518,894**	**$4,599,809**	**—**	**—**	**$29,118,703**
Travel	111,000	2,642	—	—	113,642
Operating Services	5,439,524	129,461	—	—	5,568,985
Supplies	2,756,557	103,902	—	—	2,860,459
TOTAL OPERATING EXPENSES	**$8,307,081**	**$236,005**	**—**	**—**	**$8,543,086**
PROFESSIONAL SERVICES	**$67,667**	**$1,610**	**—**	**—**	**$69,277**
Other Charges	8,265,044	(691,189)	—	—	7,573,855
Debt Service	—	—	—	—	—
Interagency Transfers	3,545,017	—	—	—	3,545,017
TOTAL OTHER CHARGES	**$11,810,061**	**$(691,189)**	**—**	**—**	**$11,118,872**
Acquisitions	3,050,511	553,822	—	—	3,604,333
Major Repairs	8,590,610	9,052,490	—	—	17,643,100
TOTAL ACQ. & MAJOR REPAIRS	**$11,641,121**	**$9,606,312**	**—**	**—**	**$21,247,433**
TOTAL EXPENDITURES	**$56,344,824**	**$13,752,547**	**—**	**—**	**$70,097,371**
Classified	308	15	—	—	323
Unclassified	1	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	309	15	—	—	324
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	6	—	—	—	6
TOTAL NON-T.O. FTE POSITIONS	26	—	—	—	26

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Fees & Self-generated Revenues	1,179,114	13,015	—	—	1,192,129
Poverty Point Reservoir Development Dedicated Fund Account	500,000	—	—	—	500,000
Total:	**$18,357,203**	**$(16,665,074)**	**—**	**—**	**$1,692,129**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Total:	**—**	**—**	**—**	**—**	**—**

PROGRAM SUMMARY STATEMENT

2641 - Parks and Recreation

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	32,298,844	30,411,694	—	—	62,710,538
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	224,122	—	—	—	224,122
FEES & SELF-GENERATED	18,357,203	(16,665,074)	—	—	1,692,129
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	5,464,655	5,927	—	—	5,470,582
TOTAL MEANS OF FINANCING	**$56,344,824**	**$13,752,547**	**—**	**—**	**$70,097,371**
Salaries	15,610,824	1,194,580	—	—	16,805,404
Other Compensation	454,070	1,538,010	—	—	1,992,080
Related Benefits	8,454,000	1,867,219	—	—	10,321,219
TOTAL PERSONAL SERVICES	**$24,518,894**	**$4,599,809**	**—**	**—**	**$29,118,703**
Travel	111,000	2,642	—	—	113,642
Operating Services	5,439,524	129,461	—	—	5,568,985
Supplies	2,756,557	103,902	—	—	2,860,459
TOTAL OPERATING EXPENSES	**$8,307,081**	**$236,005**	**—**	**—**	**$8,543,086**
PROFESSIONAL SERVICES	**$67,667**	**$1,610**	**—**	**—**	**$69,277**
Other Charges	8,265,044	(691,189)	—	—	7,573,855
Debt Service	—	—	—	—	—
Interagency Transfers	3,545,017	—	—	—	3,545,017
TOTAL OTHER CHARGES	**$11,810,061**	**$(691,189)**	**—**	**—**	**$11,118,872**
Acquisitions	3,050,511	553,822	—	—	3,604,333
Major Repairs	8,590,610	9,052,490	—	—	17,643,100
TOTAL ACQ. & MAJOR REPAIRS	**$11,641,121**	**$9,606,312**	**—**	**—**	**$21,247,433**
TOTAL EXPENDITURES	**$56,344,824**	**$13,752,547**	**—**	**—**	**$70,097,371**
Classified	308	15	—	—	323
Unclassified	1	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	309	15	—	—	324
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	6	—	—	—	6
TOTAL NON-T.O. FTE POSITIONS	26	—	—	—	26

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Fees & Self-generated Revenues	1,179,114	13,015	—	—	1,192,129
Poverty Point Reservoir Development Dedicated Fund Account	500,000	—	—	—	500,000
Total:	**$18,357,203**	**$(16,665,074)**	**—**	**—**	**$1,692,129**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Total:	**—**	**—**	**—**	**—**	**—**



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	22,631,923	32,298,844	30,411,694	—	—	62,710,538	30,411,694
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	8,995	224,122	—	—	—	224,122	—
FEES & SELF-GENERATED	14,576,121	18,357,203	(16,665,074)	—	—	1,692,129	(16,665,074)
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	3,572,007	5,464,655	5,927	—	—	5,470,582	5,927
TOTAL MEANS OF FINANCING	**$40,789,046**	**$56,344,824**	**$13,752,547**	**—**	**—**	**$70,097,371**	**$13,752,547**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	13,795,579	15,610,824	1,194,580	—	—	16,805,404	1,194,580
Other Compensation	2,012,818	454,070	1,538,010	—	—	1,992,080	1,538,010
Related Benefits	7,877,577	8,454,000	1,867,219	—	—	10,321,219	1,867,219
TOTAL PERSONAL SERVICES	**$23,685,974**	**$24,518,894**	**$4,599,809**	**—**	**—**	**$29,118,703**	**$4,599,809**
Travel	60,468	111,000	2,642	—	—	113,642	2,642
Operating Services	4,900,569	5,439,524	129,461	—	—	5,568,985	129,461
Supplies	2,745,814	2,756,557	103,902	—	—	2,860,459	103,902
TOTAL OPERATING EXPENSES	**$7,706,851**	**$8,307,081**	**$236,005**	**—**	**—**	**$8,543,086**	**$236,005**
PROFESSIONAL SERVICES	**$28,758**	**$67,667**	**$1,610**	**—**	**—**	**$69,277**	**$1,610**
Other Charges	5,354,897	8,265,044	(691,189)	—	—	7,573,855	(691,189)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	3,415,587	3,545,017	—	—	—	3,545,017	—
TOTAL OTHER CHARGES	**$8,770,484**	**$11,810,061**	**$(691,189)**	**—**	**—**	**$11,118,872**	**$(691,189)**
Acquisitions	262,649	3,050,511	553,822	—	—	3,604,333	553,822
Major Repairs	334,330	8,590,610	9,052,490	—	—	17,643,100	9,052,490
TOTAL ACQ. & MAJOR REPAIRS	**$596,979**	**$11,641,121**	**$9,606,312**	**—**	**—**	**$21,247,433**	**$9,606,312**
TOTAL EXPENDITURES	**$40,789,046**	**$56,344,824**	**$13,752,547**	**—**	**—**	**$70,097,371**	**$13,752,547**
Classified	307	308	15	—	—	323	15
Unclassified	1	1	—	—	—	1	—
TOTAL AUTHORIZED T.O. POSITIONS	**308**	**309**	**15**	**—**	**—**	**324**	**15**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**6**	**6**	**—**	**—**	**—**	**6**	**—**
TOTAL NON-T.O. FTE POSITIONS	**26**	**26**	**—**	**—**	**—**	**26**	**—**

PROGRAM SUMMARY STATEMENT

2641 - Parks and Recreation

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	22,631,923	32,298,844	30,411,694	—	—	62,710,538	30,411,694
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	8,995	224,122	—	—	—	224,122	—
FEES & SELF-GENERATED	14,576,121	18,357,203	(16,665,074)	—	—	1,692,129	(16,665,074)
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	3,572,007	5,464,655	5,927	—	—	5,470,582	5,927
TOTAL MEANS OF FINANCING	**$40,789,046**	**$56,344,824**	**$13,752,547**	**—**	**—**	**$70,097,371**	**$13,752,547**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	13,795,579	15,610,824	1,194,580	—	—	16,805,404	1,194,580
Other Compensation	2,012,818	454,070	1,538,010	—	—	1,992,080	1,538,010
Related Benefits	7,877,577	8,454,000	1,867,219	—	—	10,321,219	1,867,219
TOTAL PERSONAL SERVICES	**$23,685,974**	**$24,518,894**	**$4,599,809**	**—**	**—**	**$29,118,703**	**$4,599,809**
Travel	60,468	111,000	2,642	—	—	113,642	2,642
Operating Services	4,900,569	5,439,524	129,461	—	—	5,568,985	129,461
Supplies	2,745,814	2,756,557	103,902	—	—	2,860,459	103,902
TOTAL OPERATING EXPENSES	**$7,706,851**	**$8,307,081**	**$236,005**	**—**	**—**	**$8,543,086**	**$236,005**
PROFESSIONAL SERVICES	**$28,758**	**$67,667**	**$1,610**	**—**	**—**	**$69,277**	**$1,610**
Other Charges	5,354,897	8,265,044	(691,189)	—	—	7,573,855	(691,189)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	3,415,587	3,545,017	—	—	—	3,545,017	—
TOTAL OTHER CHARGES	**$8,770,484**	**$11,810,061**	**$(691,189)**	**—**	**—**	**$11,118,872**	**$(691,189)**
Acquisitions	262,649	3,050,511	553,822	—	—	3,604,333	553,822
Major Repairs	334,330	8,590,610	9,052,490	—	—	17,643,100	9,052,490
TOTAL ACQ. & MAJOR REPAIRS	**$596,979**	**$11,641,121**	**$9,606,312**	**—**	**—**	**$21,247,433**	**$9,606,312**
TOTAL EXPENDITURES	**$40,789,046**	**$56,344,824**	**$13,752,547**	**—**	**—**	**$70,097,371**	**$13,752,547**
Classified	307	308	15	—	—	323	15
Unclassified	1	1	—	—	—	1	—
TOTAL AUTHORIZED T.O. POSITIONS	**308**	**309**	**15**	**—**	**—**	**324**	**15**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**6**	**6**	**—**	**—**	**—**	**6**	**—**
TOTAL NON-T.O. FTE POSITIONS	**26**	**26**	**—**	**—**	**—**	**26**	**—**

Addenda

INTERAGENCY TRANSFERS

INTERAGENCY AGREEMENT

BR-19B
(08/20)

Interagency Agreement Between DCRT Office of the Secretary 06-261 and Office of the State Parks 06-264
(Recipient Agency and #) (Sending Agency and #)

'For Fiscal Year 2027 - 2028, DCRT Office of the Secretary 06-261 is budgeted to receive the following revenue
(Agency Name and #)

from Office of State Parks 06-264 by Interagency Transfer for the follwing reason(s):
(Agency Name and #)

The reason for the Interagency Agreement is : $200,000 for administrative expenses for the Office of the Secretary to provide administration support for the Office of State Parks.

Nancy Watkins — 10/13/2026
Recipient Agency Fiscal Officer — Date

Nancy Watkins — 10/13/2026
Sending Agency Fiscal Officer — Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

Page _____

INTERAGENCY AGREEMENT

BR-19B
(8/08)

Interagency Agreement Between **Louisiana Department of Wildlife and Fisheries (513)** and **Office of State Parks (264)**
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year **2027- 2028**, **Louisiana Department of Wildlife and Fisheries (513)** is budgeted to receive the following revenue
(Agency Name and #)

from **Office of State Parks (264)** by Interagency Transfer for the following reason(s):
(Agency Name and #)

The reason for the Interagency Agreement is :
FHWA RECREATIONAL TRAILS PROGRAM

Projects:	H.015994	Dewey W. Wills WMA F. Lease Trail	$	112,000.00
	H.016601	Sherburne WMA Happy Trail	$	319,990.00
	H.017013	Lafayette Region Trail Equipment & Maintenance	$	101,590.00
	H.016911	Bogue Chitto WMA - Bogue River North Trail	$	153,600.00
	H.016512	Marsh Bayou WMA - Year Round Trail	$	100,000.00
			$	**787,180.00**

Lakeesha Miles — 10/01/2026
Recipient Agency Fiscal Officer — Date

Nancy Watkins — 10/14/2026
Sending Agency Fiscal Officer — Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

Page BR_____

Agency: 264 CRT - OFFICE OF STATE PARKS

STATE OF LOUISIANA
Childrens Budget
Department Summary

CHILD - DS
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Agency: 264 CRT - OFFICE OF STATE PARKS

STATE OF LOUISIANA
Childrens Budget
by Department

CHILD - DC
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Agency: 264 CRT - OFFICE OF STATE PARKS

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Agency: 264 CRT - OFFICE OF STATE PARKS

STATE OF LOUISIANA
Childrens Budget
by Agency

CHILD - AC
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Agency: 264 CRT - OFFICE OF STATE PARKS

STATE OF LOUISIANA
Childrens Budget
by Agency/Program and Service

CHILD1
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Agency: 264 CRT - OFFICE OF STATE PARKS

STATE OF LOUISIANA
Childrens Budget
Narrative

CHILD2
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Form ID:	
Form Description:	
Service:	

Question and Narrative Response

Agency: 264 CRT - OFFICE OF STATE PARKS

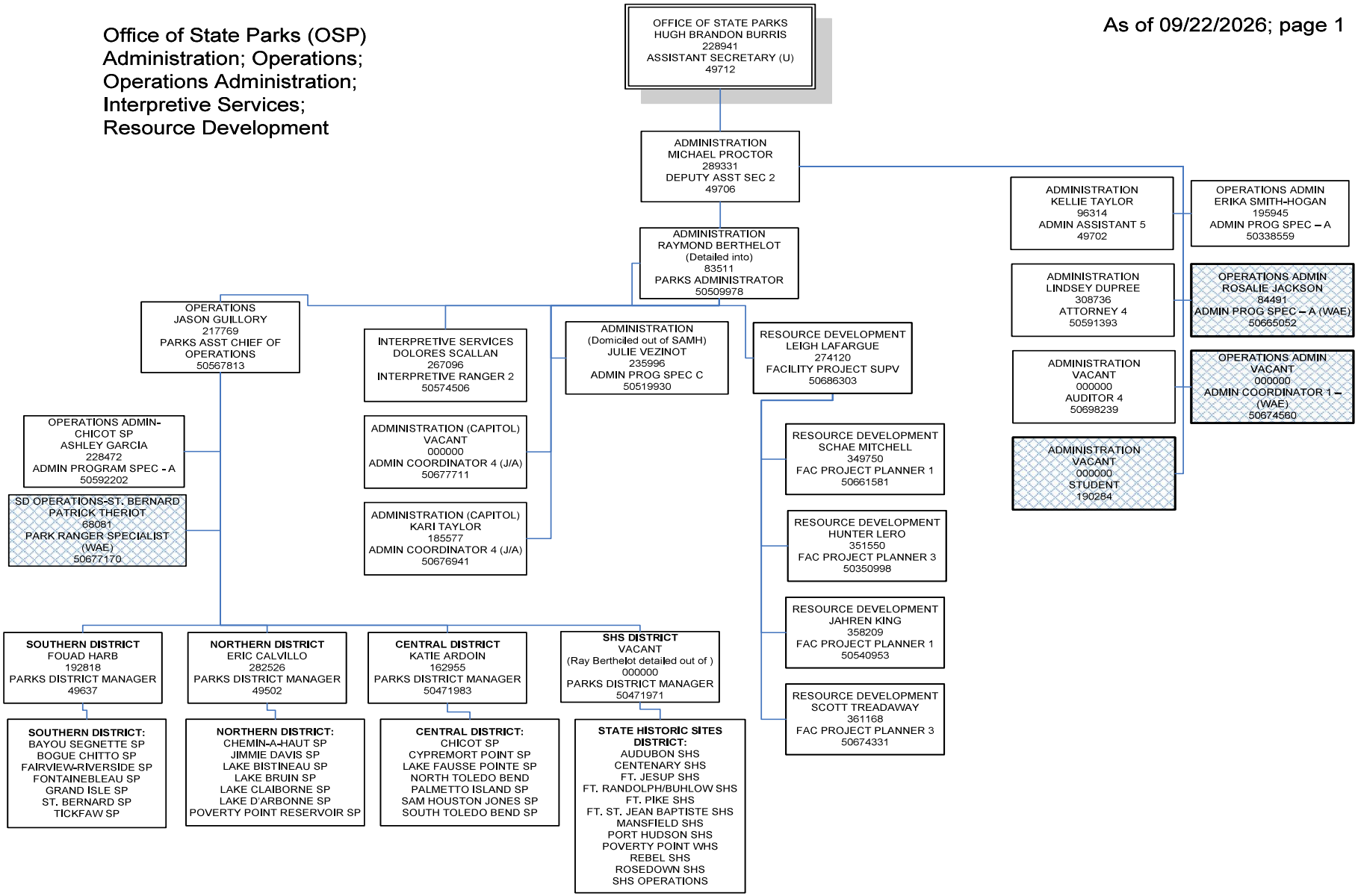
STATE OF LOUISIANA
Sunset Review

SUNSET1
Fiscal Year 2027 - 2028
Report Date: 10/30/26

GENERAL ADDENDA

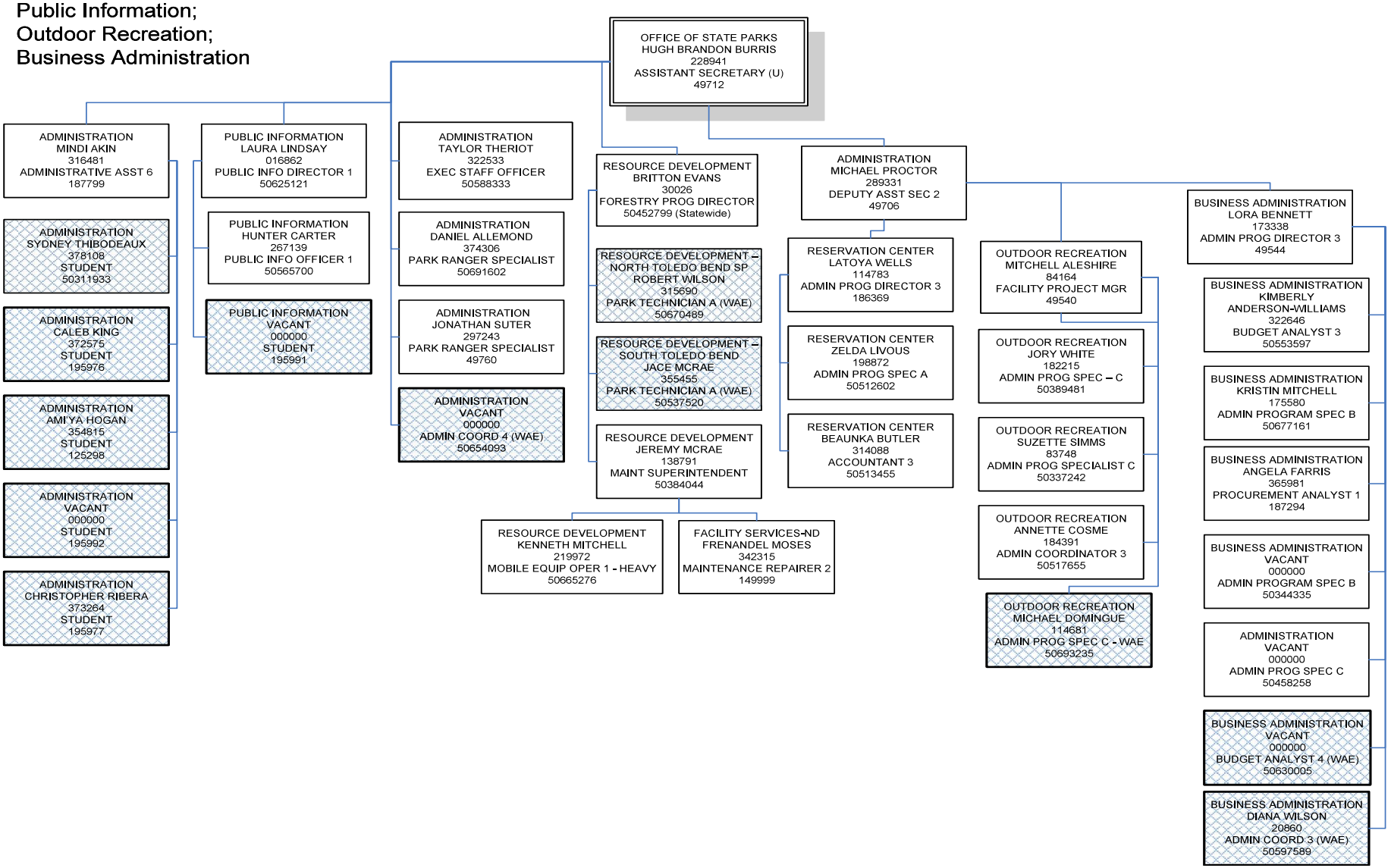
Office of State Parks (OSP)
Administration; Operations;
Operations Administration;
Interpretive Services;
Resource Development

As of 09/22/2026; page 1



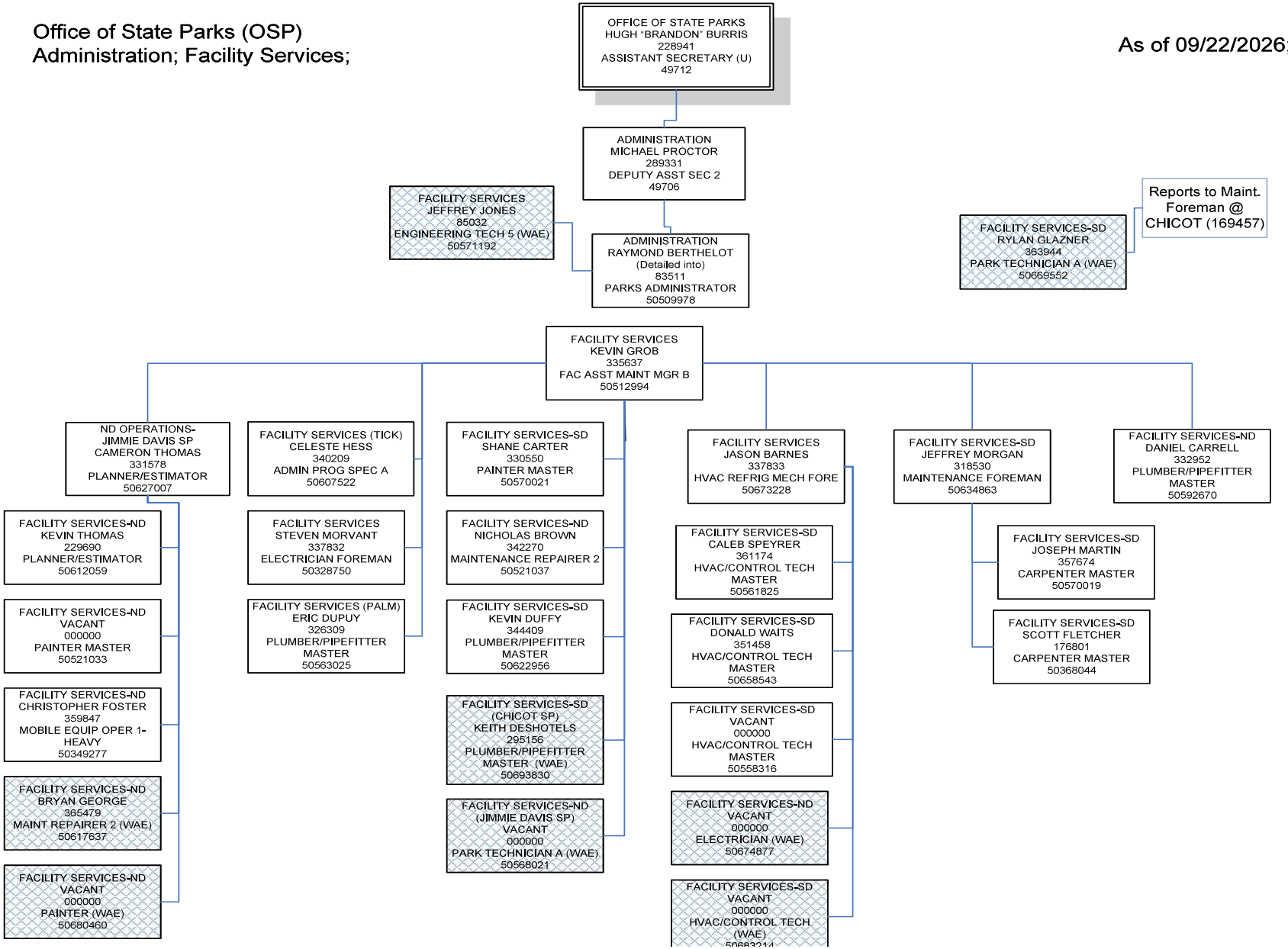
Office of State Parks (OSP)
Administration;
Reservation Center; Resource Development
Public Information;
Outdoor Recreation;
Business Administration

As of 09/22/2026; page 2



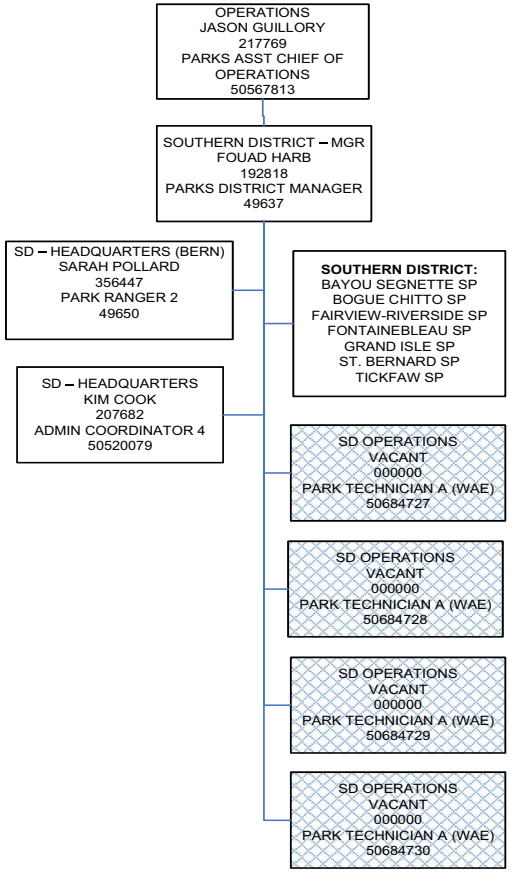
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Administration; Facility Services;

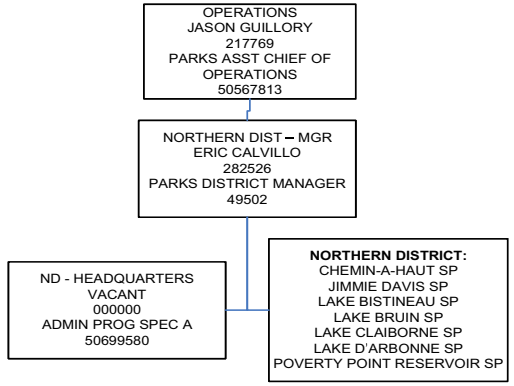
As of 09/22/2026; page 3

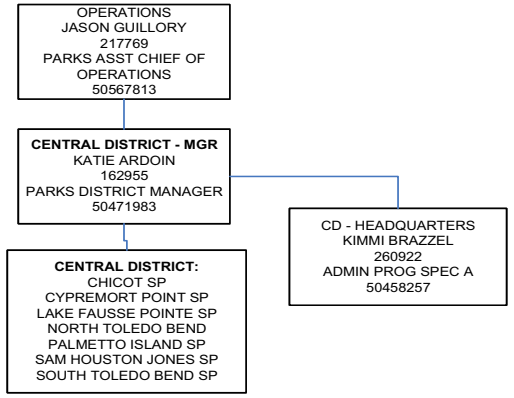


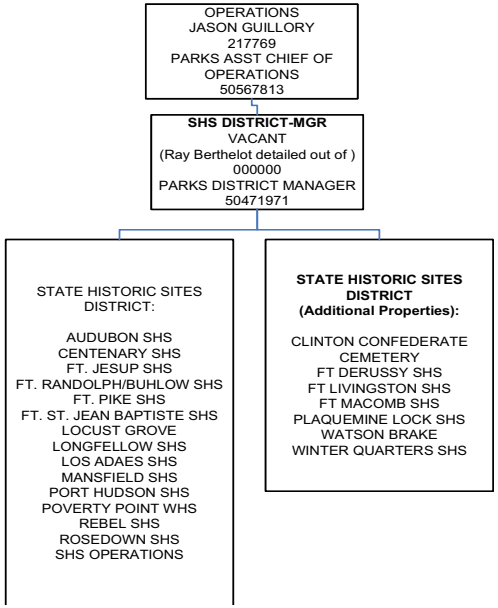
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Operations-Southern District Manager's Office (50471982) – St. Tammany Parish
Operations-Northern District Manager's Office (50471970) – East Baton Rouge Parish
Operations-Central District Manager's Office (50665047) – Evangeline Parish
Operations-SHS District Manager's Office (50665048) – East Baton Rouge Parish
Interpretive Services; Administration (Capitol)

As of 09/22/2026; page 4



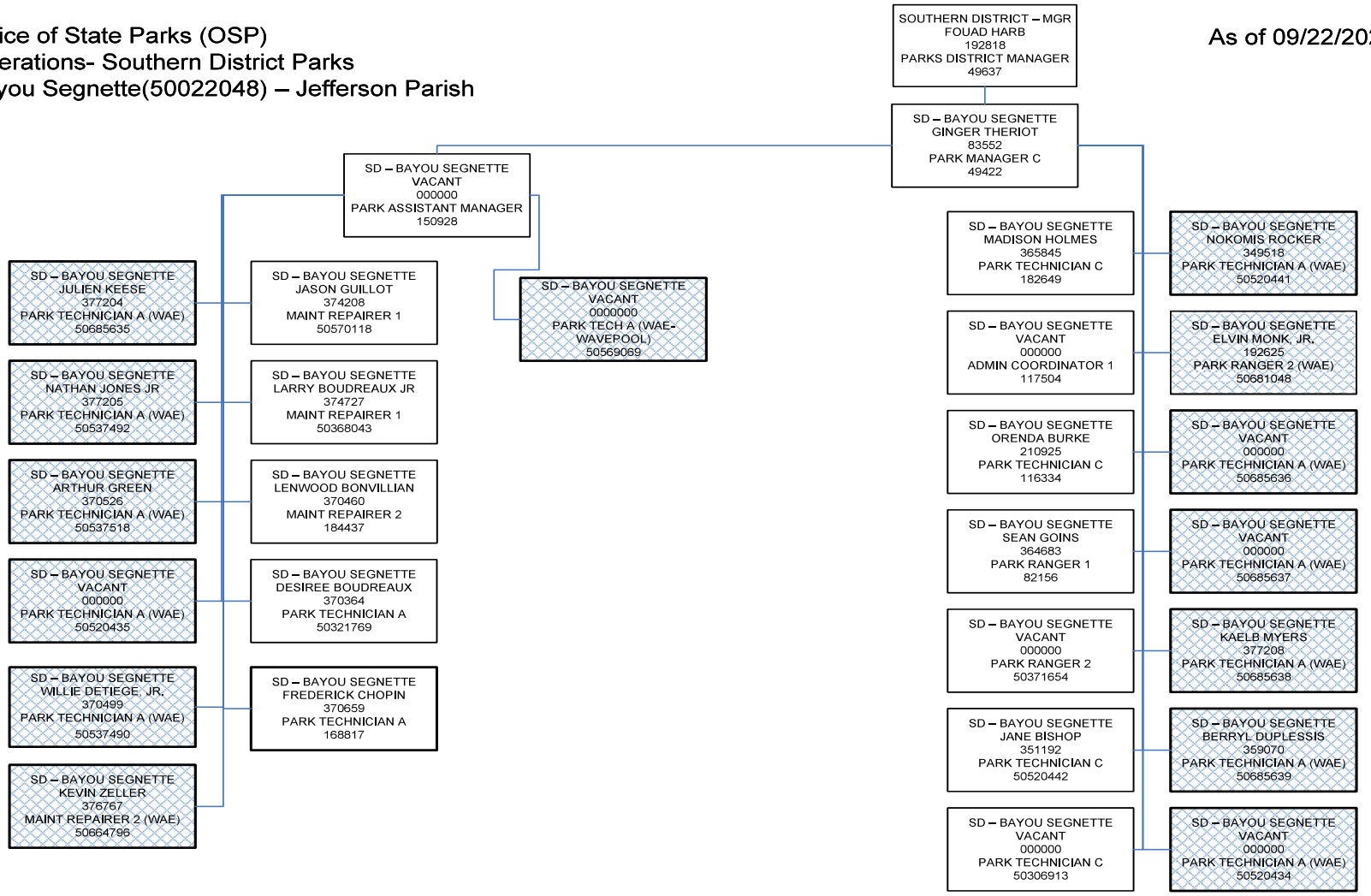






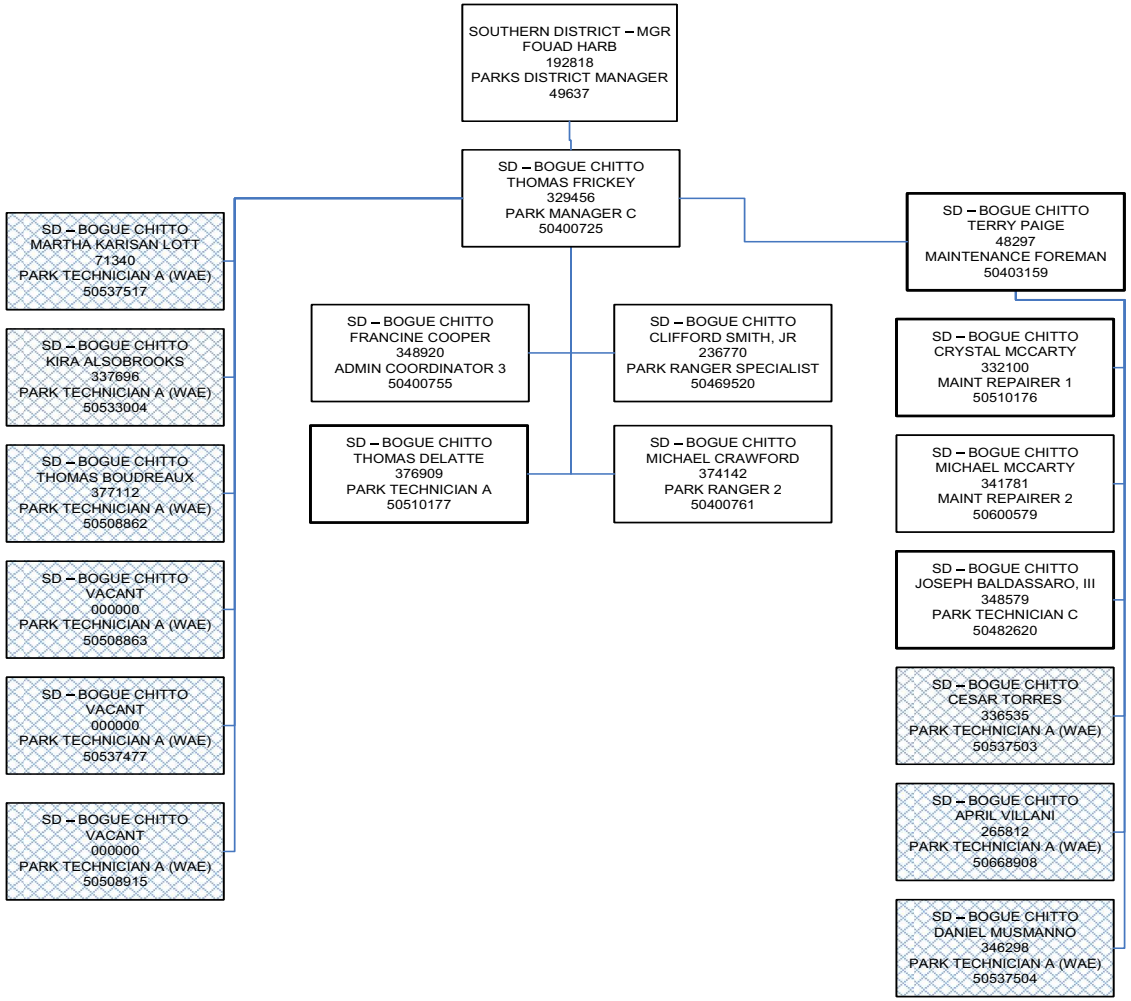
Office of State Parks (OSP)
Operations- Southern District Parks
Bayou Segnette(50022048) – Jefferson Parish

As of 09/22/2026; page 5



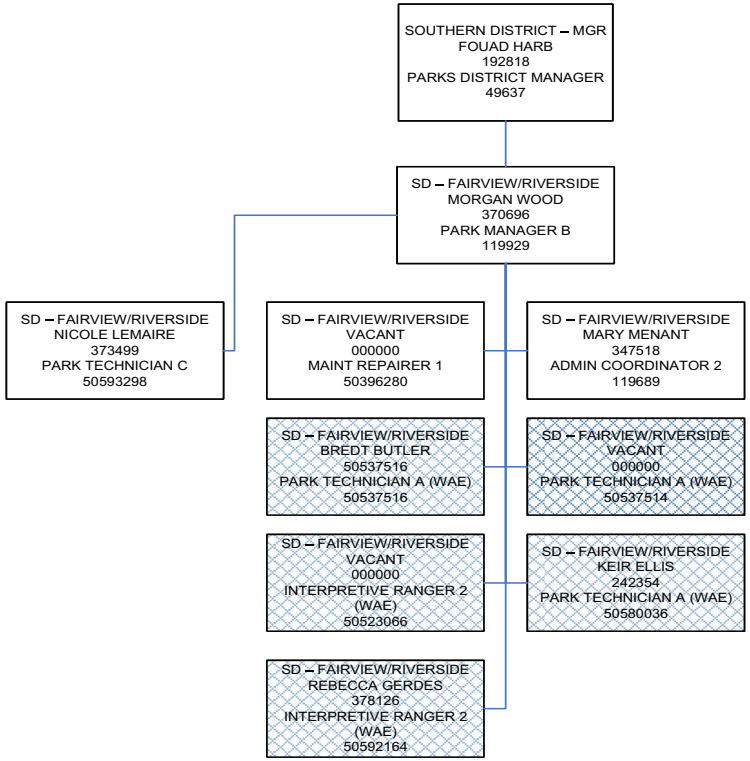
Office of State Parks (OSP)
Operations-Southern District Parks
Bogue Chitto(50400202) – Washington Parish

As of 09/22/2026; page 6



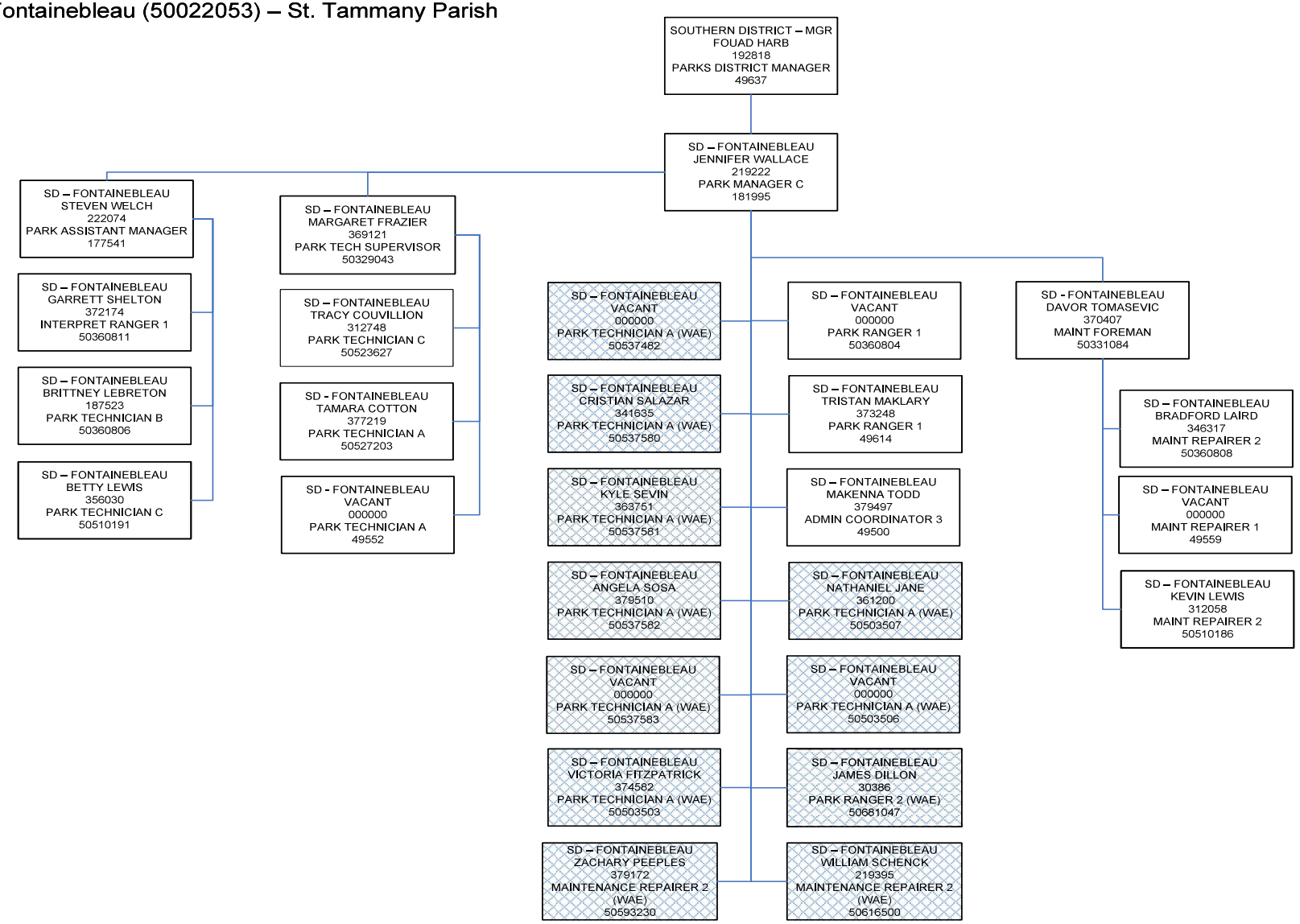
Office of State Parks (OSP)
Operations-Southern District Parks
Fairview/Riverside(50023563) – St. Tammany Parish

As of 09/22/2026; page 7



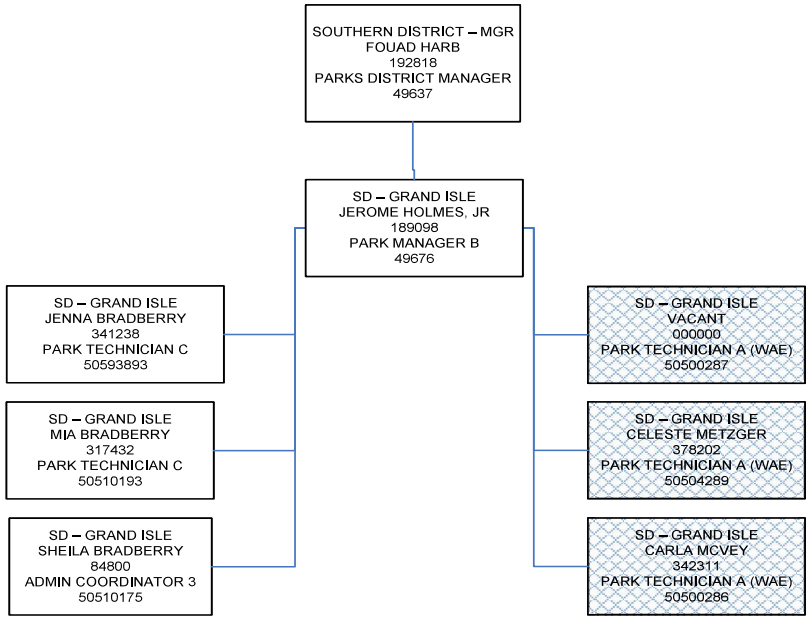
Office of State Parks (OSP)
Operations-Southern District Parks
Fontainebleau (50022053) – St. Tammany Parish

As of 09/22/2026; page 8



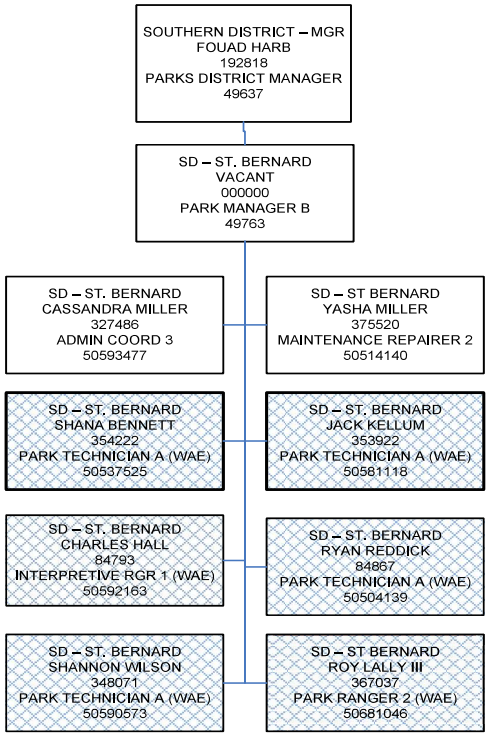
Office of State Parks (OSP)
Operations-Southern District Parks
Grand Isle(50023574) – Jefferson Parish

As of 09/22/2026; page 9



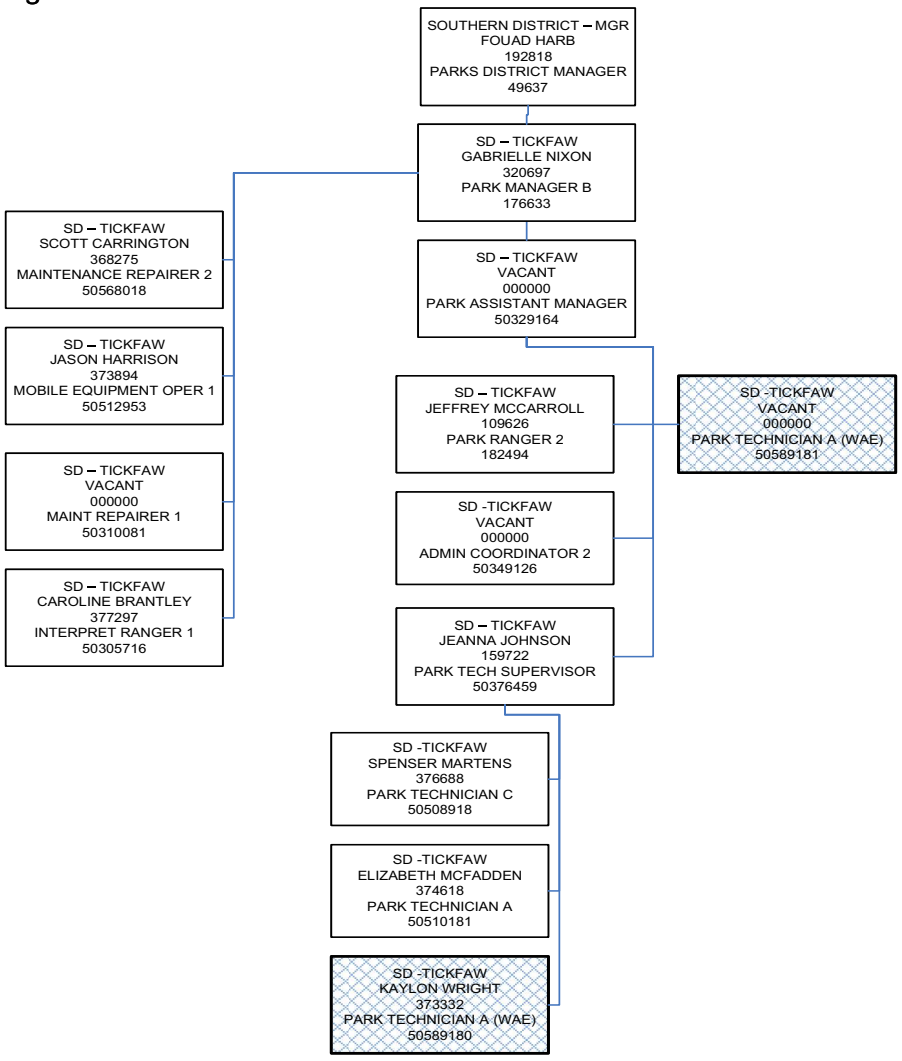
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Operations-Southern District Parks
St. Bernard(50023617) – St. Bernard Parish

As of 09/22/2026; page 10



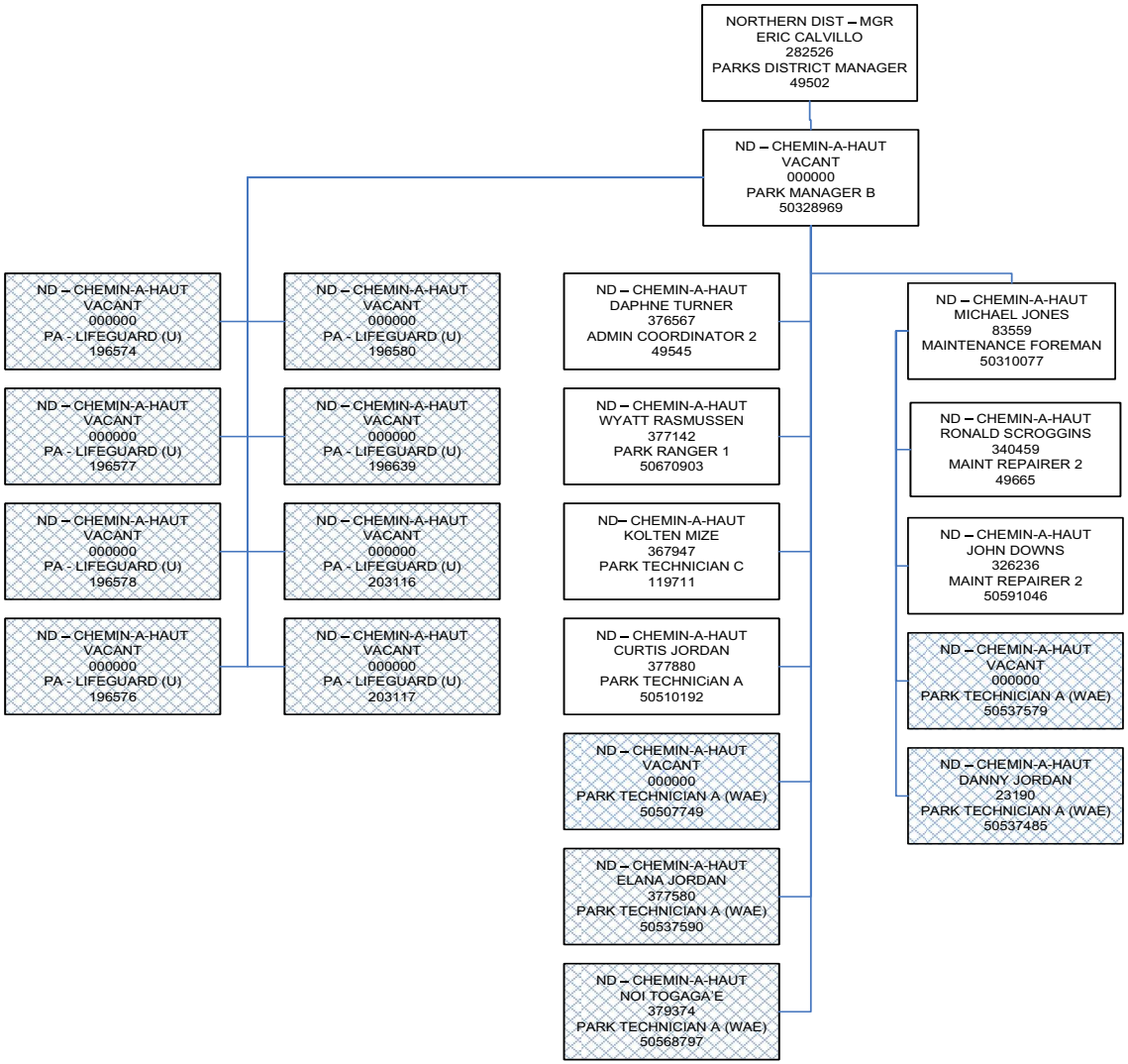
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Operations-Southern District Parks
Tickfaw(50023620) – Livingston Parish

As of 09/22/2026; page 11



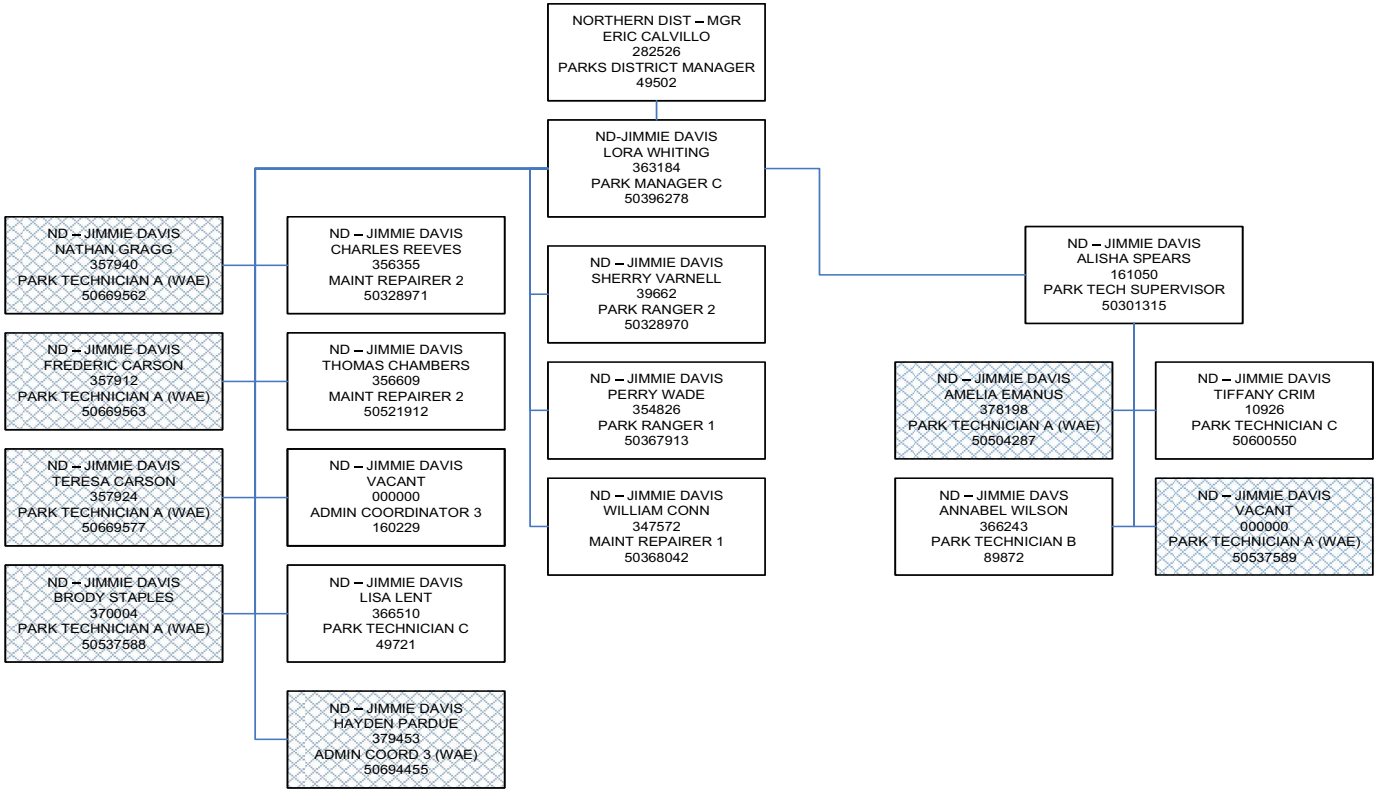
Office of State Parks (OSP)
Operations-Northern District Parks
Chemin-A-Haut (50022033) – Morehouse Parish

As of 09/22/2026; page 12



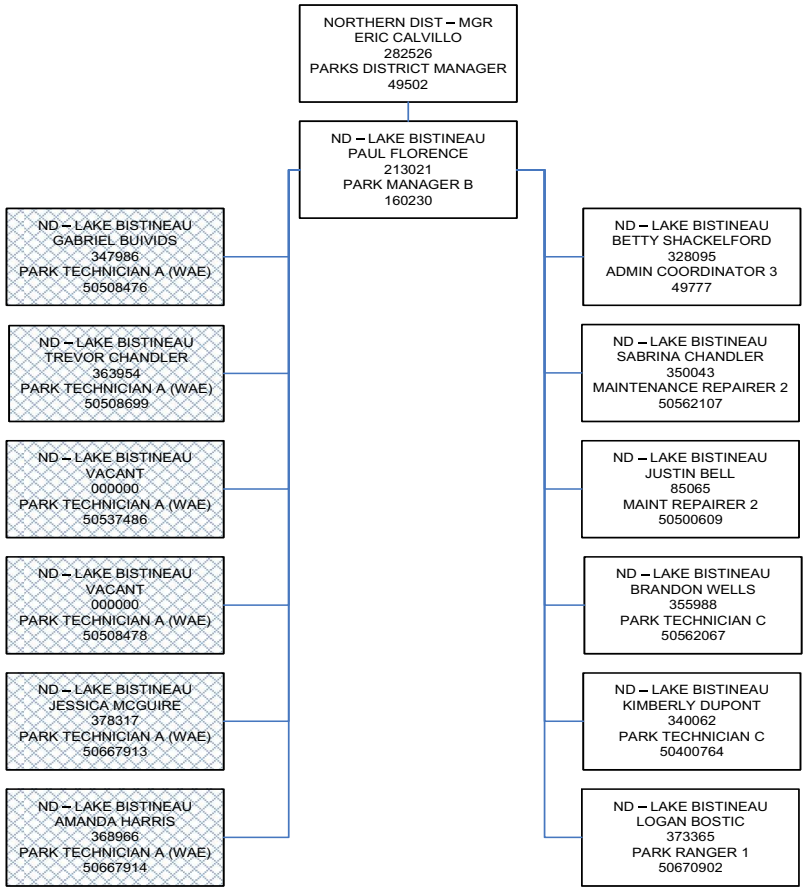
Office of State Parks (OSP)
Operations-Northern District Parks
Jimmie Davis(50022035) – Jackson Parish

As of 09/22/2026; page 13



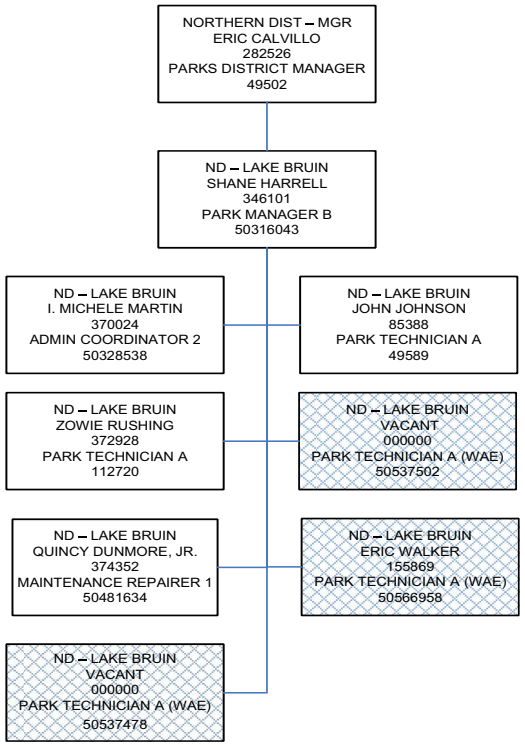
Office of State Parks (OSP)
Operations-Northern District Parks
Lake Bistineau(50022038) – Webster Parish

As of 09/22/2026; page 14



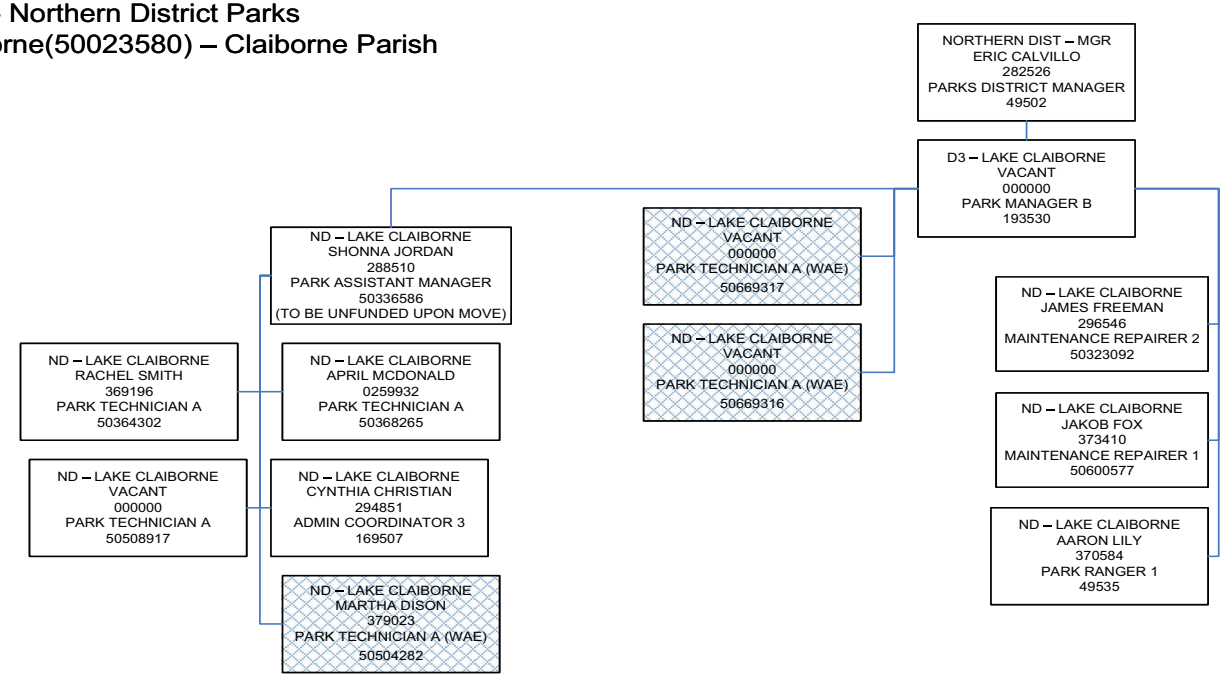
Office of State Parks (OSP)
Operations-Northern District Parks
Lake Bruin (50022034)– Tensas Parish

As of 09/22/2026; page 15



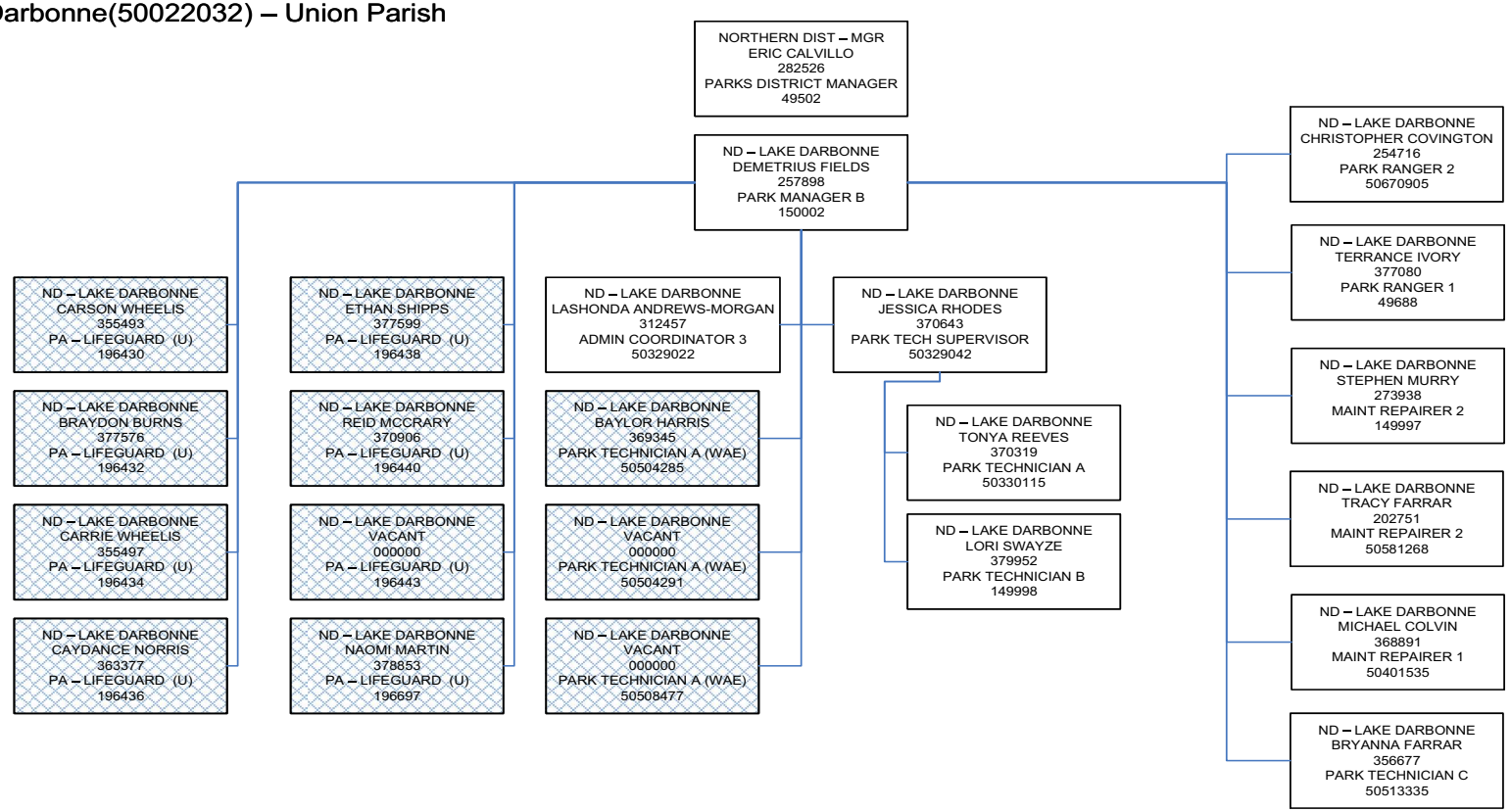
Office of State Parks (OSP)
Operations- Northern District Parks
Lake Claiborne(50023580) – Claiborne Parish

As of 09/22/2026; page 16



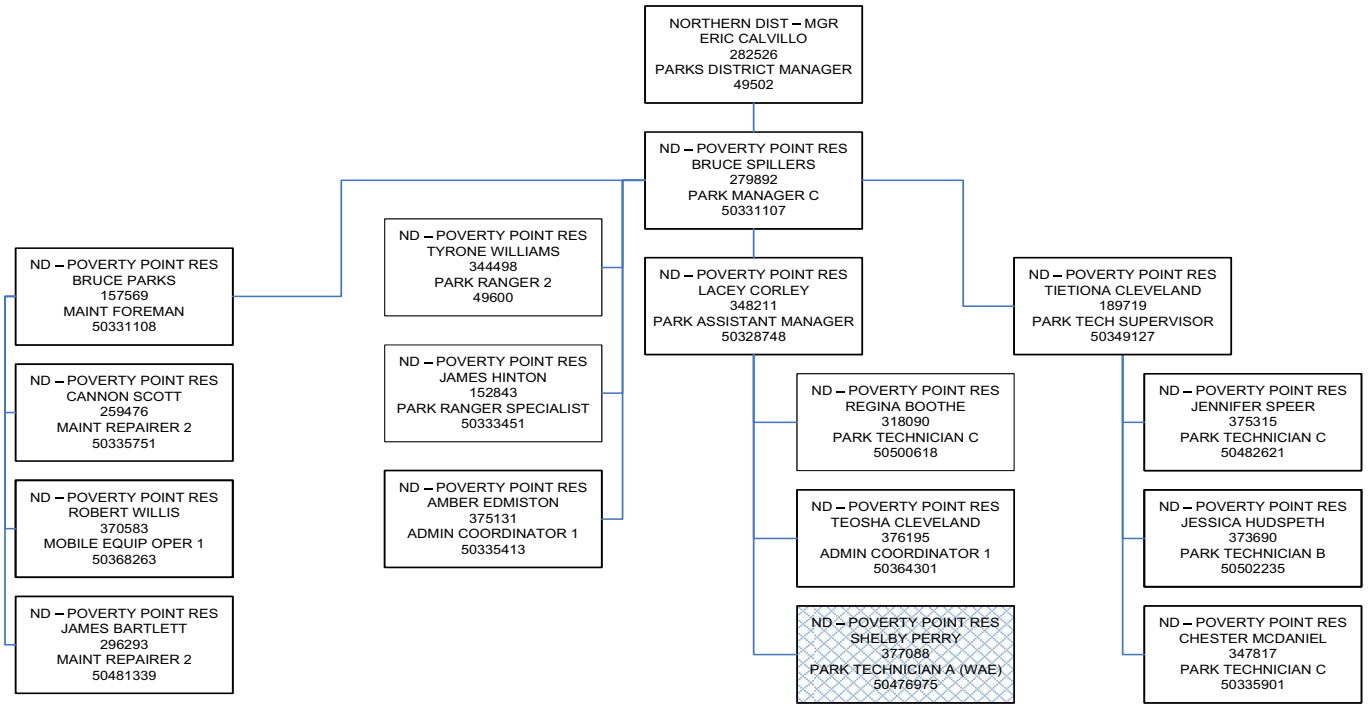
Office of State Parks (OSP)
Operations-Northern District Parks
Lake Darbonne(50022032) – Union Parish

As of 09/22/2026; page 17



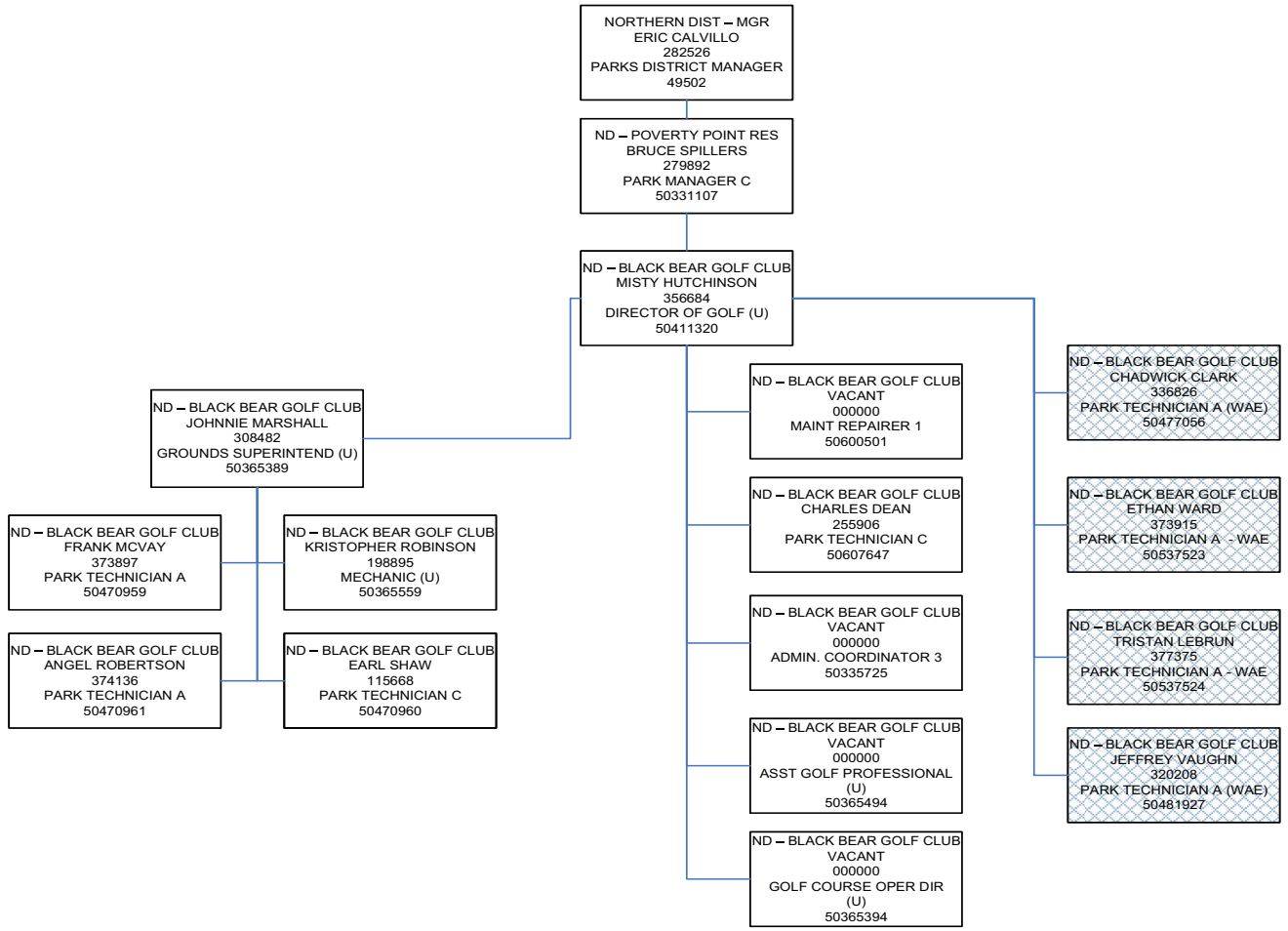
Office of State Parks (OSP)
Operations-Northern District Parks
Poverty Point Reservoir(50331104) – Richland Parish

As of 09/22/2026; page 18



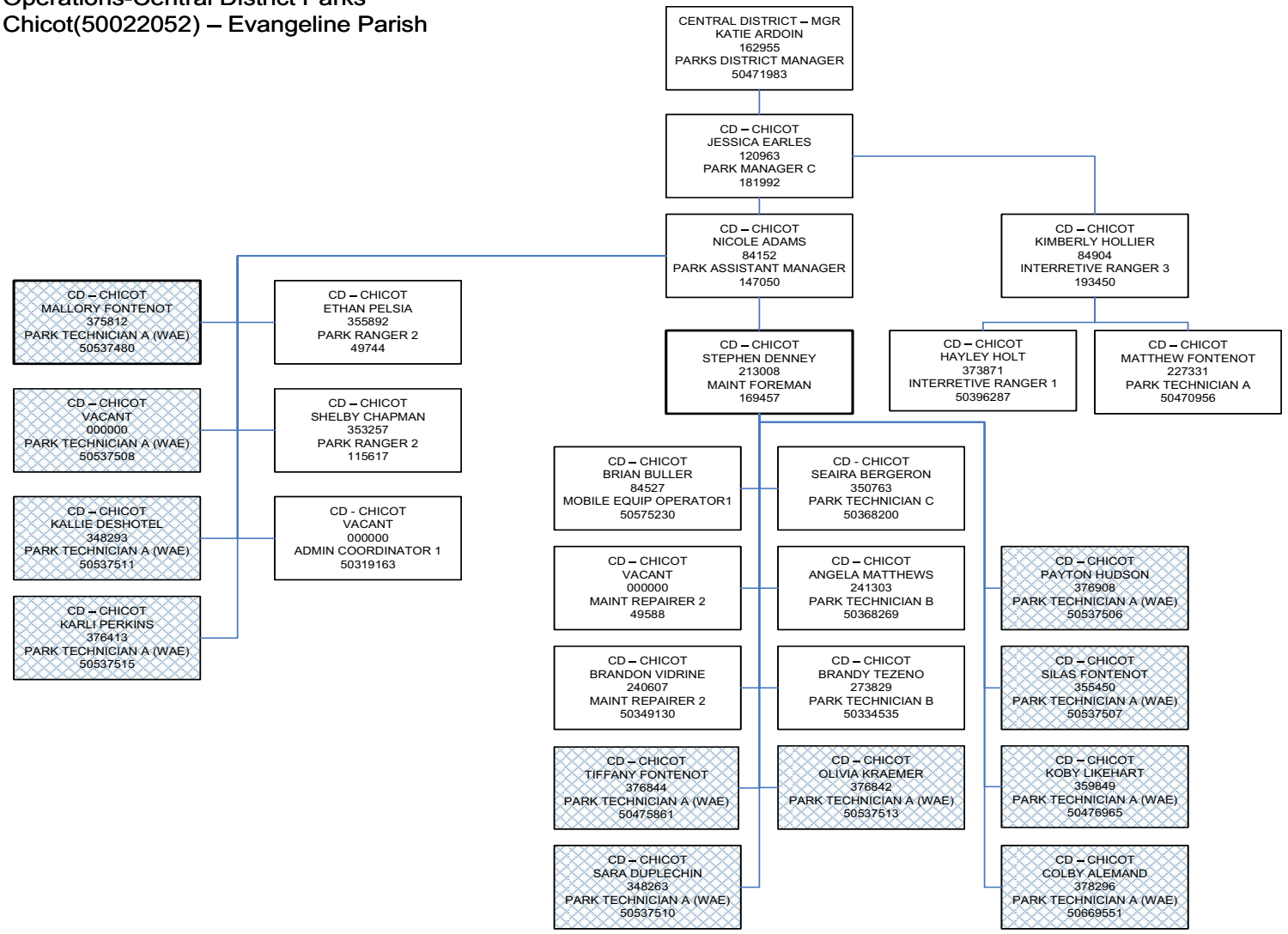
Office of State Parks (OSP)
Operations-Northern District Parks
Black Bear Golf Club(50411319) – Richland Parish

As of 09/22/2026; page 19



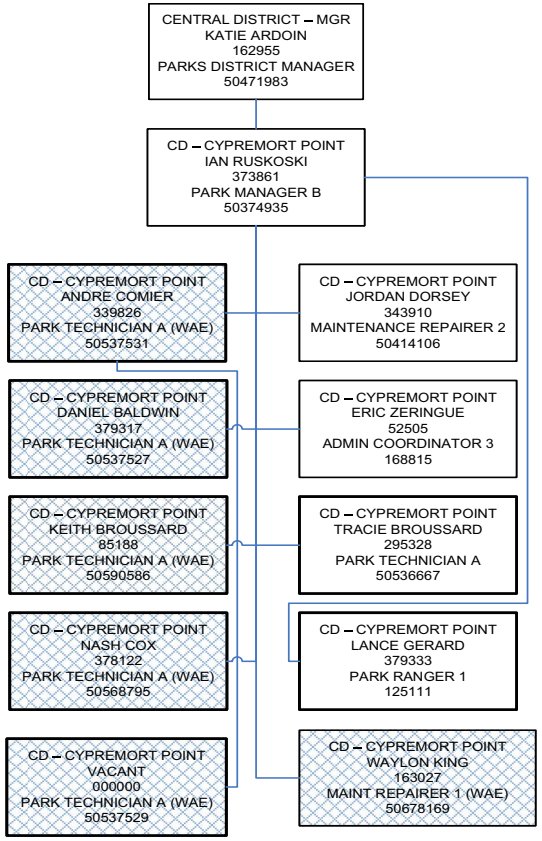
Office of State Parks (OSP)
Operations-Central District Parks
Chicot(50022052) – Evangeline Parish

As of 09/22/2026; page 20



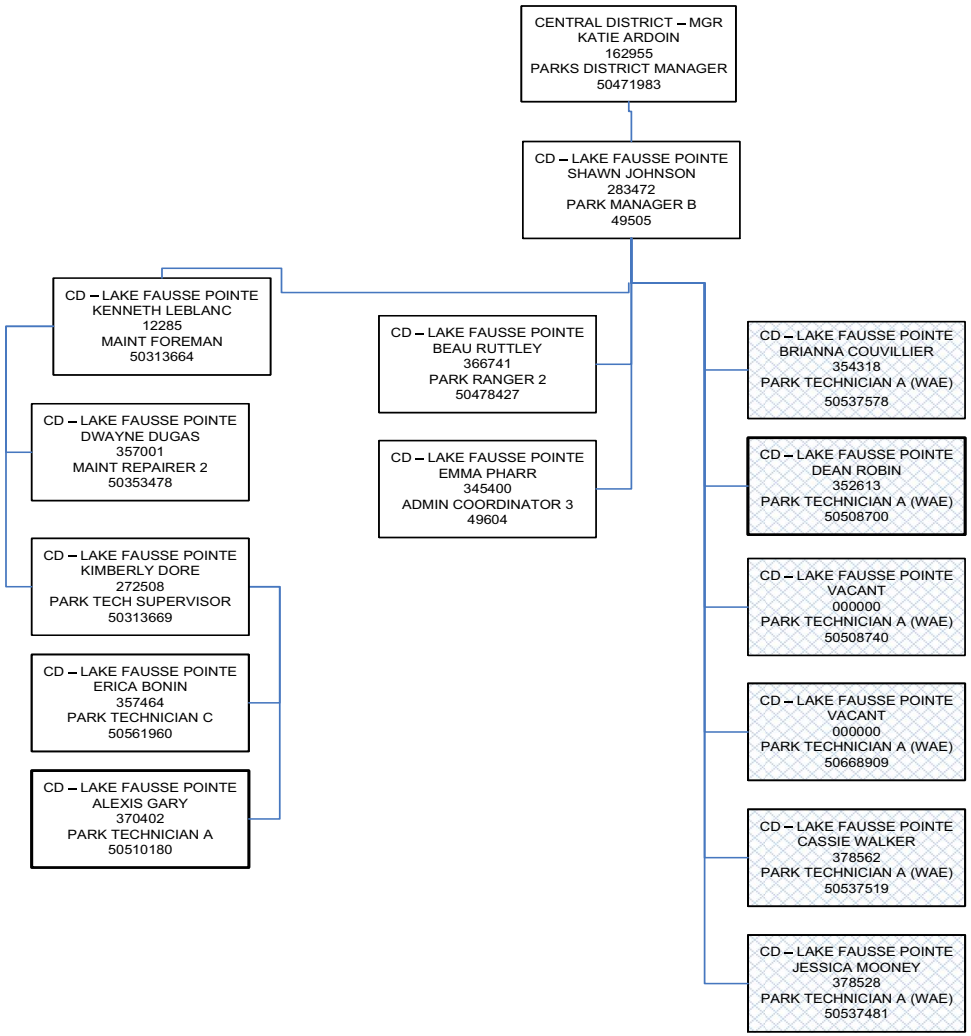
Office of State Parks (OSP)
Operations-Central District Parks
Cypremort Point(50023560) – St. Mary Parish

As of 09/22/2026; page 21



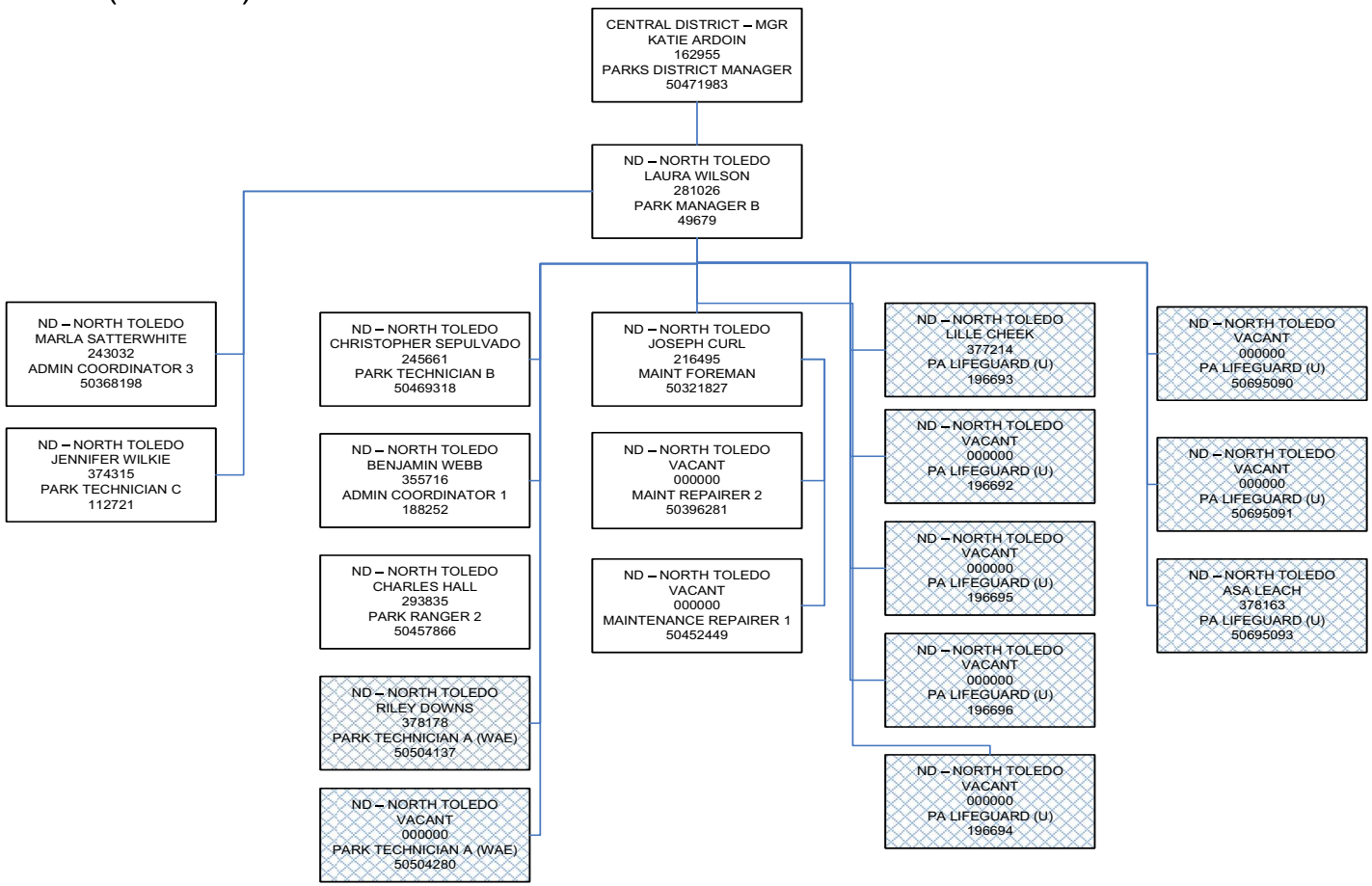
As of 09/22/2026; page 22

Office of State Parks (OSP)
Operations-Central District Parks
Lake Fausse Pointe(50023586) – Iberia Parish



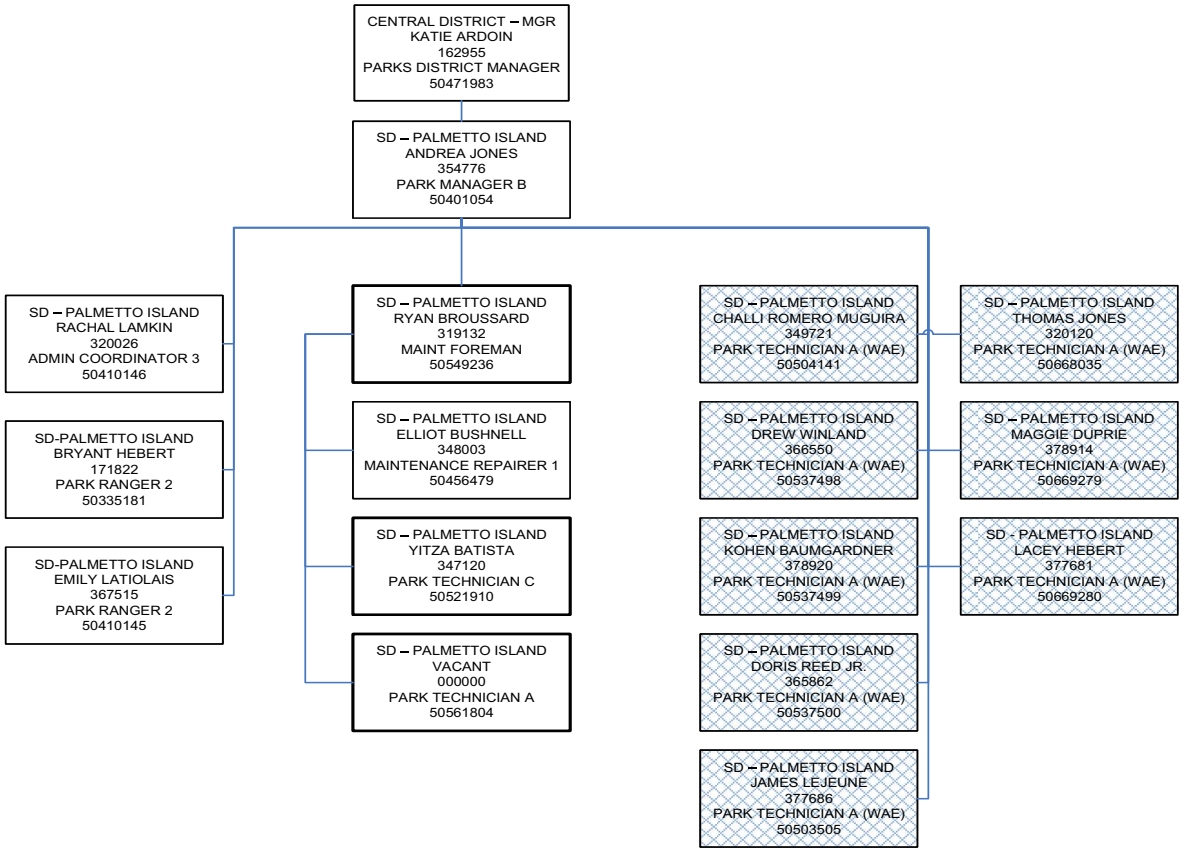
Office of State Parks (OSP)
Operations-Central District Parks
North Toledo Bend(50022039) – Sabine Parish

As of 09/22/2026; page 23



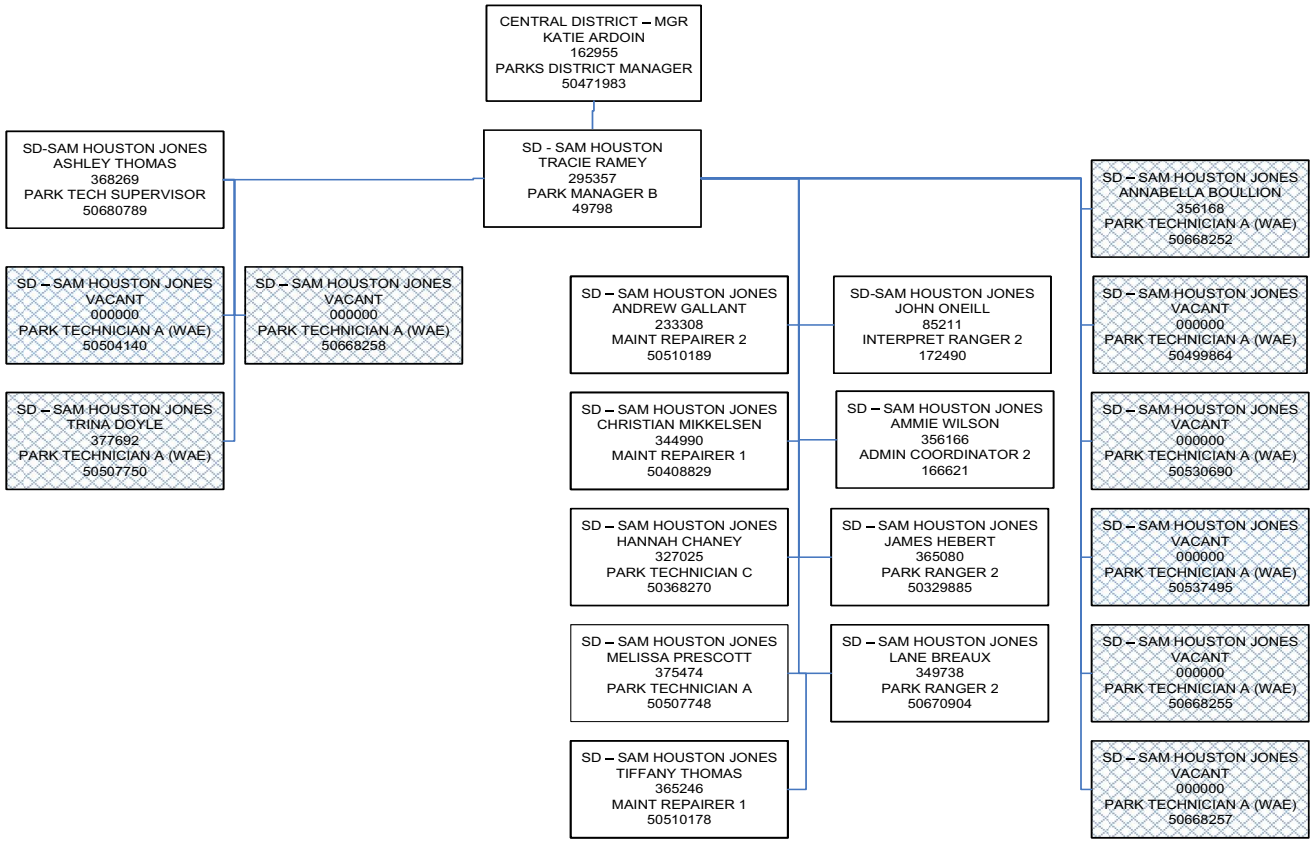
As of 09/22/2026; page 24

Office of State Parks (OSP)
Operations-Central District Parks
Palmetto Island(50400203) – Vermilion Parish



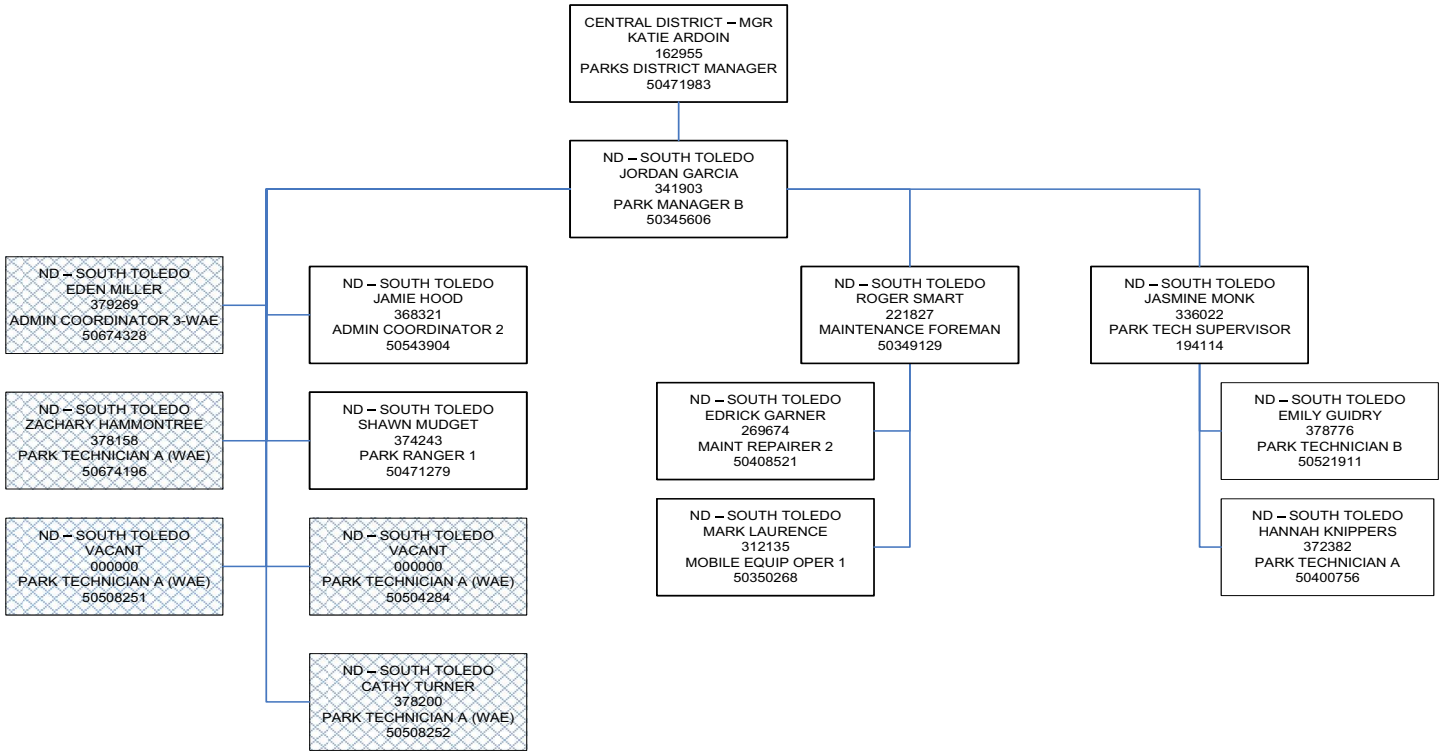
Office of State Parks (OSP)
Operations-Central District Parks
Sam Houston Jones(50022057) – Calcasieu Parish

As of 09/22/2026; page 25



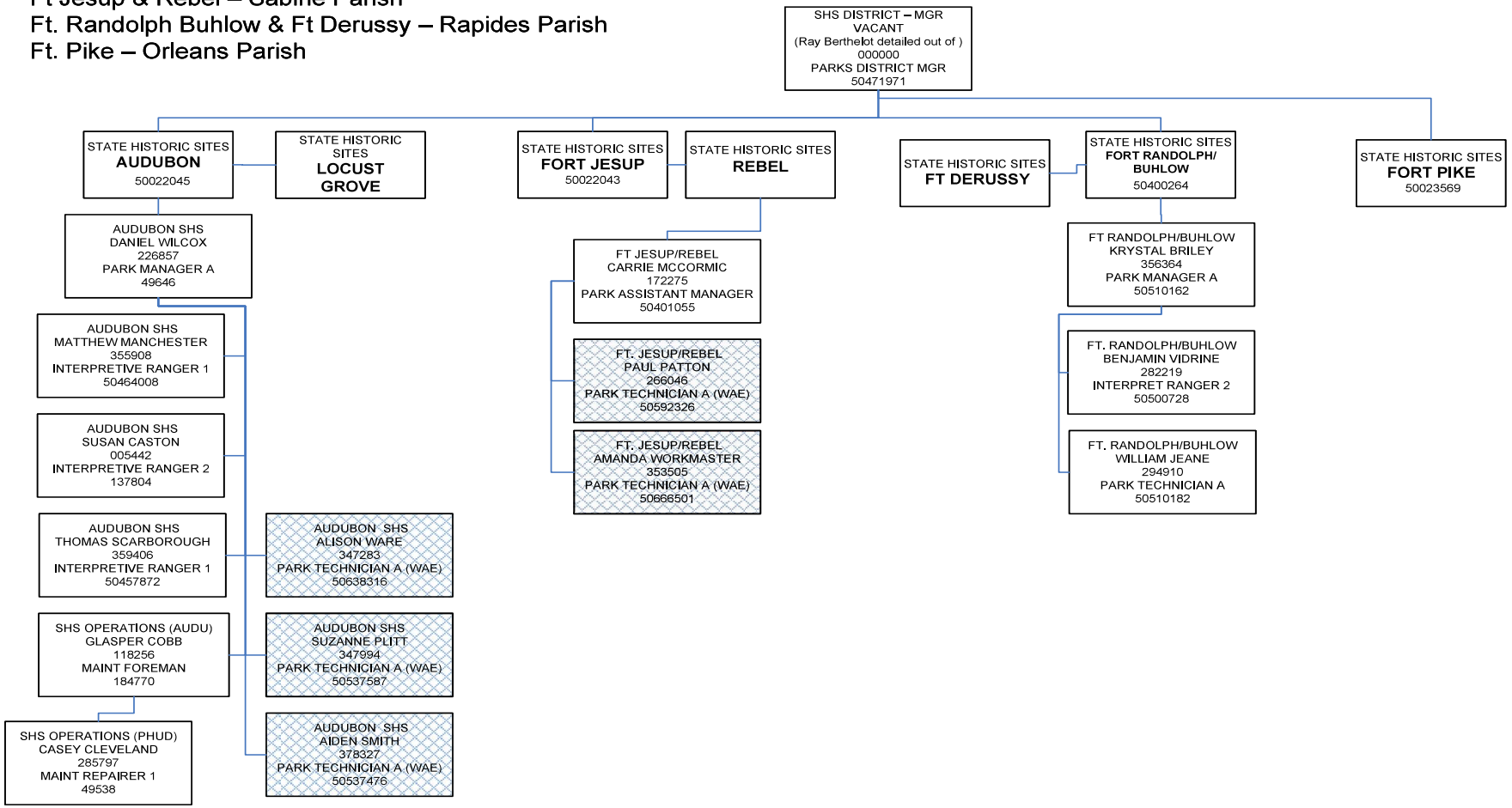
As 09/22/2026; page 26

Office of State Parks (OSP)
Operations-Central District Parks
South Toledo(50345605) – Sabine Parish



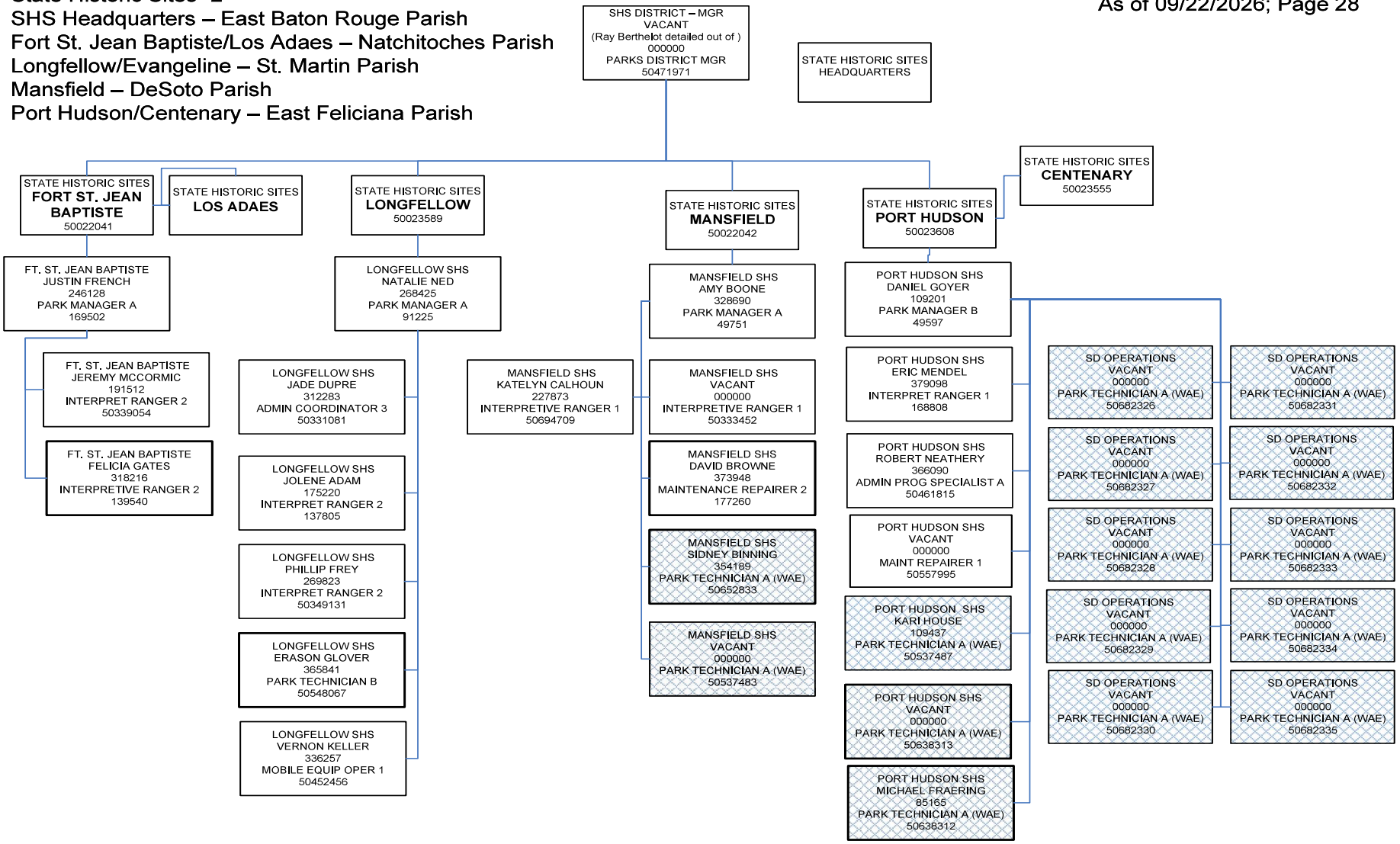
Office of State Parks (OSP)
State Historic Sites -1
Audubon/Locust Grove – West Feliciana
Ft Jesup & Rebel – Sabine Parish
Ft. Randolph Buhlow & Ft Derussy – Rapides Parish
Ft. Pike – Orleans Parish

As of 09/22/2026; Page 27



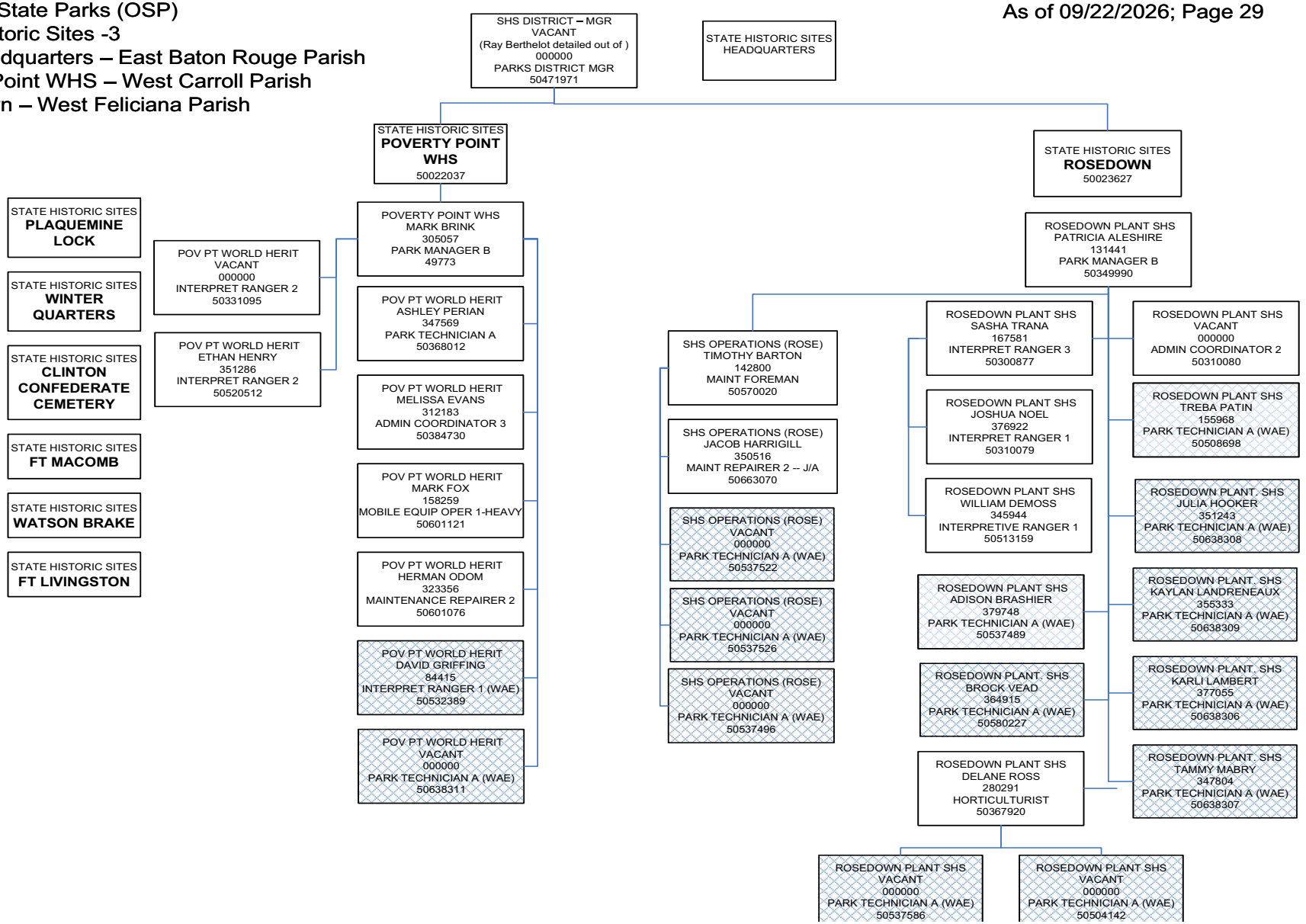
Office of State Parks (OSP)
State Historic Sites -2
SHS Headquarters – East Baton Rouge Parish
Fort St. Jean Baptiste/Los Adaes – Natchitoches Parish
Longfellow/Evangeline – St. Martin Parish
Mansfield – DeSoto Parish
Port Hudson/Centenary – East Feliciana Parish

As of 09/22/2026; Page 28



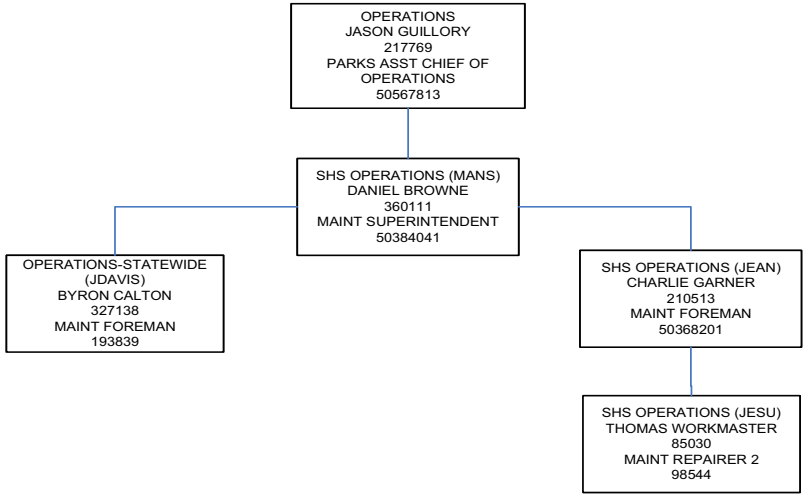
Office of State Parks (OSP)
State Historic Sites -3
SHS Headquarters – East Baton Rouge Parish
Poverty Point WHS – West Carroll Parish
Rosedown – West Feliciana Parish

As of 09/22/2026; Page 29



Office of State Parks (OSP)
SHS OPERATIONS TEAM (50021441)

As of 09/22/2026; Page 30





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