

Compensated Absences Liability for Sick and Annual Leave for LaGov Agencies
Fiscal Year Ended June 30, 2026

		A	B	C = A * B	D	E = C - D
Personnel Area	Personnel Area Name	Total Value of Sick and Annual Leave at June 30, 2026 (source: LaGov ZP112)	Estimated Future Usage	Estimated Total Liability as of June 30, 2026	Current Portion of Estimated Total Liability (equals lesser of column C or the value of sick and annual used or paid out during FY26 per ZP112)	Noncurrent Portion of Estimated Total Liability
100	Gov-Executive Office	3,312,164	65.00%	2,152,906	568,001	1,584,906
102	Gov-Office of Inspector Gen	624,313	65.00%	405,803	147,441	258,363
103	Gov-Mental Health Advocacy Ser	3,020,466	65.00%	1,963,303	233,976	1,729,326
106	Gov-La Tax Commission	2,621,764	65.00%	1,704,147	265,596	1,438,551
107	Gov-Div of Administration	29,516,869	65.00%	19,185,965	4,815,666	14,370,299
109	Gov - Coast Prot & Restor Auth	11,511,071	65.00%	7,482,196	2,079,890	5,402,306
111	Gov-Home Security & EP	-	65.00%	-	-	-
112	Gov-Dept of Military Affairs	31,129,213	65.00%	20,233,988	6,652,359	13,581,629
116	Gov-Off. State Public Defender	797,428	65.00%	518,328	97,525	420,803
129	Gov-La Comm Law Enforce Adm CJ	1,894,251	65.00%	1,231,263	849,877	381,386
130	DVA-Dept of Veterans Affairs	4,496,218	65.00%	2,922,542	712,010	2,210,531
131	DVA-Louisiana Veterans Home	3,995,909	65.00%	2,597,341	328,882	2,268,459
132	DVA-NE Louisiana Veterans Home	1,842,660	65.00%	1,197,729	450,333	747,396
133	Gov-Office of Elderly Affairs	3,386,306	65.00%	2,201,099	652,783	1,548,316
134	DVA-SW Louisiana Veterans Home	3,536,318	65.00%	2,298,607	446,396	1,852,211
135	DVA-NW Louisiana Veterans Home	2,520,006	65.00%	1,638,004	572,166	1,065,838
136	DVA-SE Louisiana Veterans Home	2,963,810	65.00%	1,926,477	390,275	1,536,202
139	DOS-Secretary of State	23,231,864	65.00%	15,100,712	2,938,592	12,162,120
141	DOJ-Off of the Atty General	20,936,341	65.00%	13,608,622	3,789,818	9,818,804
146	LG-Lt Governor	1,462,154	65.00%	950,400	154,976	795,424
147	STO-State Treasurer	4,860,467	65.00%	3,159,304	592,129	2,567,175
158	PSC-Public Service Commission	3,270,222	65.00%	2,125,644	476,428	1,649,216
160	DAF-Agriculture & Forestry	35,923,237	65.00%	23,350,104	4,603,069	18,747,035
165	DOI-Commissioner of Insurance	12,554,038	65.00%	8,160,125	2,371,142	5,788,982
250	LED-Office of Economic Develop	10,131,173	65.00%	6,585,262	1,534,573	5,050,689
254	GOV-La St Racing Commission	2,574,459	65.00%	1,673,398	340,705	1,332,694
255	GOV-Office of Financial Instit	5,515,322	65.00%	3,584,960	895,549	2,689,411
261	CRT-Off of the Secretary	4,059,439	65.00%	2,638,635	467,131	2,171,504
262	CRT-Off of the State Library	2,025,986	65.00%	1,316,891	922,299	394,592
263	CRT-Off of State Museum	2,292,421	65.00%	1,490,073	891,652	598,421
264	CRT-Office of State Parks	11,433,207	65.00%	7,431,585	2,340,770	5,090,815
265	CRT-Off of Cultural Dev	1,186,495	65.00%	771,222	531,735	239,486
267	CRT-Off of Tourism	3,512,800	65.00%	2,283,320	413,306	1,870,014
273	DOTD-Administration	10,473,114	65.00%	6,807,524	1,770,133	5,037,391
276	DOTD-Engineering & Operations	219,246,144	65.00%	142,509,993	41,403,663	101,106,331
300	LDH-Jeff Parish Human Srv Auth	6,637,404	65.00%	4,314,313	895,293	3,419,020
301	LDH-FI Parishes Human Srv Auth	7,285,569	65.00%	4,735,620	2,317,283	2,418,337
302	LDH-Capital Area Human Svc Dst	12,355,051	65.00%	8,030,783	2,349,801	5,680,982
303	LDH-Developm Disabilities Cn	228,814	65.00%	148,729	50,567	98,162
305	LDH-Medical Vendor Admin	83,261,136	65.00%	54,119,738	23,273,177	30,846,561
307	LDH-Office of Secretary	47,355,763	65.00%	30,781,246	9,002,913	21,778,333
309	LDH-S Ctrl LA Human Ser Auth	6,823,473	65.00%	4,435,257	1,306,169	3,129,089
310	LDH-NE Delta Human Svc Auth	3,372,081	65.00%	2,191,853	747,341	1,444,512
320	LDH-Aging and Adult Services	19,176,174	65.00%	12,464,513	4,748,241	7,716,272
324	LDH-LA Emergency Response Net	752,758	65.00%	489,293	109,061	380,232
325	LDH-Acadiana Area Hman Svc Dst	5,615,316	65.00%	3,649,956	976,116	2,673,839
326	LDH-Office of Public Health	65,991,766	65.00%	42,894,648	14,636,246	28,258,402
327	LDH-Off of the Surgeon General	24,158	65.00%	15,703	15,703	-
330	LDH-Off of Behavioral Hlth	56,588,133	65.00%	36,782,286	8,579,437	28,202,849
340	LDH-Off for Citizen w/ Dev Dis	52,028,835	65.00%	33,818,743	7,693,780	26,124,963
350	LDH-OFF ON WOMEN'S & COMM HL	150,859	65.00%	98,058	41,387	56,672
360	DCFS-Off for Child/Family Srv	104,070,625	65.00%	67,645,906	25,461,240	42,184,666
375	LDH-Imperial Calc Hum Svc Auth	3,772,812	65.00%	2,452,328	550,099	1,902,229
376	LDH-Central LA Hum Svc Dist	4,192,613	65.00%	2,725,199	946,362	1,778,837
377	LDH-NW LA Hum Svcs District	5,555,008	65.00%	3,610,755	754,224	2,856,531
400	DOC-Administration	21,070,645	65.00%	13,695,919	2,391,360	11,304,559
402	DOC-La State Penitentiary	70,140,391	65.00%	45,591,254	4,288,334	41,302,920
403	DYS-Off of Juvenile Justice	34,321,849	65.00%	22,309,202	4,721,262	17,587,940
405	DOC-Raymond Laborde Corr Ctr	19,855,033	65.00%	12,905,771	937,884	11,967,887
406	DOC-La Correctional Inst Women	15,181,066	65.00%	9,867,693	1,213,111	8,654,582

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408	DOC-Allen Correctional Centr	5,603,918	65.00%	3,642,547	890,781	2,751,766
409	DOC-Dixon Correctional Inst	23,805,340	65.00%	15,473,471	1,879,982	13,593,489
413	DOC-Elayn Hunt Correction Ctr	33,011,250	65.00%	21,457,312	2,156,778	19,300,534
414	DOC-David Wade Correction Ctr	16,521,137	65.00%	10,738,739	953,515	9,785,224
415	DOC-Adult Probation and Parole	62,102,562	65.00%	40,366,665	4,563,953	35,802,712
416	DOC-Rayburn Correctional Ctr	15,391,672	65.00%	10,004,587	1,080,748	8,923,839
418	DPS-Office of Mgt and Finance	6,486,980	65.00%	4,216,537	1,315,630	2,900,907
419	DPS-Office of State Police	209,738,487	65.00%	136,330,016	16,360,724	119,969,292
420	DPS-Office of Motor Vehicles	22,293,698	65.00%	14,490,904	5,850,019	8,640,885
422	DPS-Off of State Fire Marshal	12,473,470	65.00%	8,107,755	1,912,783	6,194,972
423	DPS-La Gaming Control Board	545,303	65.00%	354,447	23,054	331,392
424	DPS-Liquefied Petrol Gas Comm	635,397	65.00%	413,008	250,414	162,594
425	DPS-La Highway Safety Comm	358,448	65.00%	232,991	116,124	116,867
431	DCE-Office of the Secretary	19,831,907	65.00%	12,890,739	4,034,865	8,855,874
440	DOR-Office of Revenue	28,573,153	65.00%	18,572,549	7,202,963	11,369,586
474	LW-Workforce Support&Training	32,290,611	65.00%	20,988,897	6,795,301	14,193,597
511	WLF-Off of Mgt & Finance	1,885,651	65.00%	1,225,673	545,525	680,148
512	WLF-Off of Secretary	29,993,772	65.00%	19,495,952	3,323,977	16,171,974
513	WLF-Office of Wildlife	15,325,792	65.00%	9,961,765	1,312,458	8,649,307
514	WLF-Office of Fisheries	12,405,937	65.00%	8,063,859	1,815,982	6,247,877
560	CS-State Civil Service	6,421,591	65.00%	4,174,034	1,735,611	2,438,423
561	CS-Municipal Fire Police	1,000,291	65.00%	650,189	142,232	507,957
562	CS-Ethics Administration	875,587	65.00%	569,131	362,682	206,449
563	CS-State Police Commission	676,754	65.00%	439,890	37,550	402,340
565	CS-Board of Tax Appeals	569,121	65.00%	369,929	76,906	293,023
620	HED-Bd Supervisors U of La Sys	2,775,810	65.00%	1,804,277	267,765	1,536,512
656	SSC - Special School District	5,152,287	65.00%	3,348,986	1,309,954	2,039,032
657	SSC-JDL La Sch Math Sci & Arts	3,744,016	65.00%	2,433,610	333,804	2,099,806
658	SSC-Thrive Academy	25,446	65.00%	16,540	14,963	1,576
659	SSC - Ecole Pointe-Au-Chien	31,396	65.00%	20,407	20,407	-
662	SSC-La Educational TV Author	5,071,276	65.00%	3,296,329	261,956	3,034,373
666	SSC-Bd Elem & Secondary Edu	672,870	65.00%	437,366	166,588	270,778
671	HED-Board of Regents	15,319,889	65.00%	9,957,928	3,407,733	6,550,195
673	SSC-N O Ctr for Creative Arts	1,585,291	65.00%	1,030,439	246,734	783,705
678	DOE State Activities	21,542,134	65.00%	14,002,387	4,824,737	9,177,650
682	DOE-Recovery School District	196,782	65.00%	127,908	127,908	-
800	DOA-Office of Group Benefits	2,006,154	65.00%	1,304,000	548,733	755,267
804	DOA-Office of Risk Management	2,347,897	65.00%	1,526,133	433,650	1,092,483
806	DOA-La Property Assist Agency	859,498	65.00%	558,674	119,471	439,202
807	DOA-Fed Property Assistance	479,416	65.00%	311,620	48,960	262,660
811	DOC-Prison Enterprises	4,905,110	65.00%	3,188,322	315,656	2,872,666
815	DOA-Office of Technology Svcs	61,911,799	65.00%	40,242,669	7,360,333	32,882,336
816	CS-Div of Administrative Law	3,037,923	65.00%	1,974,650	735,656	1,238,994
820	DOA-Office of St Procurement	3,633,876	65.00%	2,362,020	713,285	1,648,734
829	DOA-Off of Aircraft Services	-	65.00%	-	-	-
856	Dept of Environmental Quality	37,647,198	65.00%	24,470,679	10,182,213	14,288,466
941	Ag & Forestry Pass Thru Funds	5,469	65.00%	3,555	3,555	-
Total		\$ 1,859,434,348.57		\$ 1,208,632,326.57	\$ 299,891,859.99	\$ 908,740,466.63