

2020/21 Disasters CDBG Program Allocations, Obligations, and Expenditures for March 2024

Report Date: 04/01/24

	Congressional Appropriation	Executed by HUD	Period of Performance	Overall Funds Expended 9.92%
1st Allocation	1,050,267,000	9/28/2022	9/28/2022 - 9/27/2029	% of Grant POP 21.56%
2nd Allocation	1,272,346,000	11/4/2022	11/4/2022 - 11/4/2028	
3rd Allocation	831,502,000	9/27/2023	9/27/2023 - 9/27/2029	
3,154,115,000				

	HUD Approved APA 3	as reported in DRGR			
	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Restore 20 Louisiana Homeowner Programs					
Homeowner Assistance Program	1,073,926,900	434,458,440	639,468,460	285,167,275.52	788,759,624
RLHP Flood Insurance Assistance Program	1,500,000	850,000	650,000	493,681.26	1,006,319
RLHP Interim Housing Assistance Program	6,000,000	2,500,000	3,500,000	2,025,186.14	3,974,814
	1,081,426,900	437,808,440	643,618,460	287,686,142.92	793,740,757

	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Rental Housing, Housing Assistance and Homelessness Prevention Program					
Rental Restoration and Development Program	40,000,000	32,400,000	7,600,000	0.00	40,000,000
Permanent Supportive Housing Program	31,000,000	11,000,000	20,000,000	0.00	31,000,000
Rapid Rehousing Program	25,000,000	15,000,000	10,000,000	0.00	25,000,000
Resilient and Mixed Income Gap Funding Program (PRIME)	762,952,031	737,400,000	25,552,031	12,374,486.65	750,577,544
Housing Buyouts	100,000,000		100,000,000		100,000,000
Soft Second Program	15,000,000	15,000,000	-	845,719.57	14,154,280
Middle-Market Loan Program (MMLP)	60,000,000	726,500	59,273,500	98,915.70	59,901,084
SWIFT Non-Federal Match	3,000,000	25,500	2,974,500	16,540.00	2,983,460
	1,036,952,031	811,552,000	225,400,031	13,335,661.92	1,023,616,369

	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Restore 20 Louisiana Economic Recovery and Revitalization Programs					
Small Business Loan Program*	96,150,714	96,150,714	-	11,920,803.50	84,229,911
	96,150,714	96,150,714	-	11,920,803.50	84,229,911

	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Restore 20 Louisiana Infrastructure and Public Services					
Infrastructure Program (PA Match)	240,788,036		240,788,036		240,788,036
HMGP Global Match Program	77,328,379		77,328,379		77,328,379
Local and Regional Watershed Projects and Programs	20,000,000		20,000,000		20,000,000
Resilient Communities Infrastructure Program	465,000,000	5,000,090	459,999,910	0.00	465,000,000
	803,116,415	5,000,090	798,116,325	0.00	803,116,415

	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Administration and Planning					
Administration	133,368,940	50,060,000	83,308,940	1,701.80	133,367,238
Planning	3,100,000	3,100,000	-	0.00	3,100,000
	136,468,940	53,160,000	83,308,940	1,701.80	136,467,238

2020/21 Disasters CDBG Program Totals	3,154,115,000	1,403,671,244	1,750,443,756	312,944,310.14	2,841,170,690
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Allocations = Funds approved by HUD in Action Plan Amendments
 Obligations = Funds committed through written agreements
 Unobligated Amount = Allocations less Obligations
 Total Expended = Amount of funds expended to date
 Allocated Funds Remaining = Allocations less Total Expended