

| Means of Financing:                | PY Actuals<br>FY23 - 24 | Enacted<br>FY24 - 25 | EOB as of<br>12/01/24 | Continuation<br>FY25 - 26 | Enacted<br>FY25 - 26 | Enacted<br>Over/(Under)<br>EOB | %<br>Change |
|------------------------------------|-------------------------|----------------------|-----------------------|---------------------------|----------------------|--------------------------------|-------------|
| STATE GENERAL FUND (Direct)        | \$140,193,670           | \$145,317,999        | \$145,317,999         | \$147,050,799             | \$147,050,799        | \$1,732,800                    | 1.19%       |
| STATE GENERAL FUND BY:             |                         |                      |                       |                           |                      |                                |             |
| INTERAGENCY TRANSFERS              | \$0                     | \$0                  | 0                     | \$0                       | 0                    | \$0                            | 0%          |
| FEES & SELF-GENERATED              | \$0                     | \$0                  | \$0                   | \$0                       | 0                    | \$0                            | 0%          |
| STATUTORY DEDICATIONS              | \$0                     | \$0                  | 0                     | \$0                       | 0                    | \$0                            | 0%          |
| FEDERAL FUNDS                      | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                            | 0%          |
| TOTAL MEANS OF FINANCING           | \$140,193,670           | \$145,317,999        | \$145,317,999         | \$147,050,799             | \$147,050,799        | \$1,732,800                    | 1.19%       |
| Classified                         | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%          |
| Unclassified                       | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%          |
| AUTHORIZED T.O. POSITIONS          | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%          |
| AUTHORIZED OTHER CHARGES POSITIONS | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%          |
| NON-T.O. FTE POSITIONS             | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%          |
| POSITIONS                          | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%          |

966 - Supplemental Pay to Law Enforcement Personnel

| Means of Financing:                | PY Actuals<br>FY23 - 24 | Enacted<br>FY24 - 25 | EOB as of<br>12/01/24 | Continuation<br>FY25 - 26 | Enacted<br>FY25 - 26 | Enacted<br>Over/(Under)<br>EOB | %<br>Change |
|------------------------------------|-------------------------|----------------------|-----------------------|---------------------------|----------------------|--------------------------------|-------------|
| STATE GENERAL FUND (Direct)        | \$140,193,670           | \$145,317,999        | \$145,317,999         | \$147,050,799             | \$147,050,799        | \$1,732,800                    | 1.19%       |
| STATE GENERAL FUND BY:             |                         |                      |                       |                           |                      |                                |             |
| INTERAGENCY TRANSFERS              | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                            | 0%          |
| FEES & SELF-GENERATED              | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                            | 0%          |
| STATUTORY DEDICATIONS              | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                            | 0%          |
| FEDERAL FUNDS                      | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                            | 0%          |
| TOTAL MEANS OF FINANCING           | \$140,193,670           | \$145,317,999        | \$145,317,999         | \$147,050,799             | \$147,050,799        | \$1,732,800                    | 1.19%       |
| Classified                         | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%          |
| Unclassified                       | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%          |
| AUTHORIZED T.O. POSITIONS          | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%          |
| AUTHORIZED OTHER CHARGES POSITIONS | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%          |
| NON-T.O. FTE POSITIONS             | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%          |
| POSITIONS                          | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%          |

9661 - Municipal Police Supplemental Payments

| Means of Financing:                | PY Actuals<br>FY23 - 24 | Enacted<br>FY24 - 25 | EOB as of<br>12/01/24 | Continuation<br>FY25 - 26 | Enacted<br>FY25 - 26 | Enacted<br>Over/(Under)<br>EOB | % Change |
|------------------------------------|-------------------------|----------------------|-----------------------|---------------------------|----------------------|--------------------------------|----------|
| STATE GENERAL FUND (Direct)        | \$38,250,782            | \$39,217,319         | \$39,217,319          | \$39,217,319              | \$39,217,319         | \$0                            | 0%       |
| STATE GENERAL FUND BY:             |                         |                      |                       |                           |                      |                                |          |
| INTERAGENCY TRANSFERS              | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                            | 0%       |
| FEES & SELF-GENERATED              | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                            | 0%       |
| STATUTORY DEDICATIONS              | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                            | 0%       |
| FEDERAL FUNDS                      | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                            | 0%       |
| TOTAL MEANS OF FINANCING           | \$38,250,782            | \$39,217,319         | \$39,217,319          | \$39,217,319              | \$39,217,319         | \$0                            | 0%       |
| Classified                         | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%       |
| Unclassified                       | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%       |
| AUTHORIZED T.O. POSITIONS          | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%       |
| AUTHORIZED OTHER CHARGES POSITIONS | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%       |
| NON-T.O. FTE POSITIONS             | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%       |
| POSITIONS                          | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%       |

9662 - Firefighters' Supplemental Payments

| Means of Financing:                | PY Actuals<br>FY23 - 24 | Enacted<br>FY24 - 25 | EOB as of<br>12/01/24 | Continuation<br>FY25 - 26 | Enacted<br>FY25 - 26 | Enacted<br>Over/(Under)<br>EOB | % Change |
|------------------------------------|-------------------------|----------------------|-----------------------|---------------------------|----------------------|--------------------------------|----------|
| STATE GENERAL FUND (Direct)        | \$41,422,542            | \$41,252,200         | \$41,252,200          | \$42,985,000              | \$42,985,000         | \$1,732,800                    | 4.20%    |
| STATE GENERAL FUND BY:             |                         |                      |                       |                           |                      |                                |          |
| INTERAGENCY TRANSFERS              | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                            | 0%       |
| FEES & SELF-GENERATED              | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                            | 0%       |
| STATUTORY DEDICATIONS              | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                            | 0%       |
| FEDERAL FUNDS                      | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                            | 0%       |
| TOTAL MEANS OF FINANCING           | \$41,422,542            | \$41,252,200         | \$41,252,200          | \$42,985,000              | \$42,985,000         | \$1,732,800                    | 4.20%    |
| Classified                         | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%       |
| Unclassified                       | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%       |
| AUTHORIZED T.O. POSITIONS          | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%       |
| AUTHORIZED OTHER CHARGES POSITIONS | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%       |
| NON-T.O. FTE POSITIONS             | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%       |
| POSITIONS                          | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%       |

9663 - Constables and Justices of the Peace Payments

| Means of Financing:                | PY Actuals<br>FY23 - 24 | Enacted<br>FY24 - 25 | EOB as of<br>12/01/24 | Continuation<br>FY25 - 26 | Enacted<br>FY25 - 26 | Enacted<br>Over/(Under)<br>EOB | % Change |
|------------------------------------|-------------------------|----------------------|-----------------------|---------------------------|----------------------|--------------------------------|----------|
| STATE GENERAL FUND (Direct)        | \$1,098,719             | \$1,154,480          | \$1,154,480           | \$1,154,480               | \$1,154,480          | \$0                            | 0%       |
| STATE GENERAL FUND BY:             |                         |                      |                       |                           |                      |                                |          |
| INTERAGENCY TRANSFERS              | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                            | 0%       |
| FEES & SELF-GENERATED              | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                            | 0%       |
| STATUTORY DEDICATIONS              | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                            | 0%       |
| FEDERAL FUNDS                      | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                            | 0%       |
| TOTAL MEANS OF FINANCING           | \$1,098,719             | \$1,154,480          | \$1,154,480           | \$1,154,480               | \$1,154,480          | \$0                            | 0%       |
| Classified                         | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%       |
| Unclassified                       | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%       |
| AUTHORIZED T.O. POSITIONS          | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%       |
| AUTHORIZED OTHER CHARGES POSITIONS | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%       |
| NON-T.O. FTE POSITIONS             | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%       |
| POSITIONS                          | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%       |

9664 - Deputy Sheriffs' Supplemental Payments

| Means of Financing:                | PY Actuals<br>FY23 - 24 | Enacted<br>FY24 - 25 | EOB as of<br>12/01/24 | Continuation<br>FY25 - 26 | Enacted<br>FY25 - 26 | Enacted<br>Over/(Under)<br>EOB | % Change |
|------------------------------------|-------------------------|----------------------|-----------------------|---------------------------|----------------------|--------------------------------|----------|
| STATE GENERAL FUND (Direct)        | \$59,421,627            | \$63,694,000         | \$63,694,000          | \$63,694,000              | \$63,694,000         | \$0                            | 0%       |
| STATE GENERAL FUND BY:             |                         |                      |                       |                           |                      |                                |          |
| INTERAGENCY TRANSFERS              | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                            | 0%       |
| FEES & SELF-GENERATED              | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                            | 0%       |
| STATUTORY DEDICATIONS              | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                            | 0%       |
| FEDERAL FUNDS                      | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                            | 0%       |
| TOTAL MEANS OF FINANCING           | \$59,421,627            | \$63,694,000         | \$63,694,000          | \$63,694,000              | \$63,694,000         | \$0                            | 0%       |
| Classified                         | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%       |
| Unclassified                       | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%       |
| AUTHORIZED T.O. POSITIONS          | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%       |
| AUTHORIZED OTHER CHARGES POSITIONS | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%       |
| NON-T.O. FTE POSITIONS             | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%       |
| POSITIONS                          | 0                       | 0                    | 0                     | 0                         | 0                    | 0                              | 0%       |

| GEN. FUND     | I.A.T. | SELF-GEN. | STAT. DED. | FEDERAL | TOTAL         | T.O. | DESCRIPTION               |
|---------------|--------|-----------|------------|---------|---------------|------|---------------------------|
| \$145,317,999 | \$0    | \$0       | \$0        | \$0     | \$145,317,999 | 0    | Existing Operating Budget |
| \$1,732,800   | \$0    | \$0       | \$0        | \$0     | \$1,732,800   | 0    | Other Adjustments         |
| \$147,050,799 | \$0    | \$0       | \$0        | \$0     | \$147,050,799 | 0    | Total                     |

Other Adjustments

| GEN. FUND   | I.A.T. | SELF-GEN. | STAT. DED. | FEDERAL | TOTAL       | T.O. | DESCRIPTION  |
|-------------|--------|-----------|------------|---------|-------------|------|--|
| \$1,732,800 | \$0    | \$0       | \$0        | \$0     | \$1,732,800 | 0    | Increases funding for Firefighters Supplemental Pay due to an increase in the number of eligible recipients. |
| \$1,732,800 | \$0    | \$0       | \$0        | \$0     | \$1,732,800 | 0    | Total  |

966 - Supplemental Pay to Law Enforcement Personnel

| GEN. FUND     | I.A.T. | SELF-GEN. | STAT. DED. | FEDERAL | TOTAL         | T.O. | DESCRIPTION                                |
|---------------|--------|-----------|------------|---------|---------------|------|--|
| \$145,317,999 | \$0    | \$0       | \$0        | \$0     | \$145,317,999 | 0    | Existing Operating Budget as of 12/01/2024 |
| \$1,732,800   | \$0    | \$0       | \$0        | \$0     | \$1,732,800   | 0    | Other Adjustments                          |
| \$147,050,799 | \$0    | \$0       | \$0        | \$0     | \$147,050,799 | 0    | Total                                      |

Other Adjustments

| GEN. FUND   | I.A.T. | SELF-GEN. | STAT. DED. | FEDERAL | TOTAL       | T.O. | DESCRIPTION  |
|-------------|--------|-----------|------------|---------|-------------|------|--|
| \$1,732,800 | \$0    | \$0       | \$0        | \$0     | \$1,732,800 | 0    | Increases funding for Firefighters Supplemental Pay due to an increase in the number of eligible recipients. |
| \$1,732,800 | \$0    | \$0       | \$0        | \$0     | \$1,732,800 | 0    | Total  |



9661 - Municipal Police Supplemental Payments

| GEN. FUND    | I.A.T. | SELF-GEN. | STAT. DED. | FEDERAL | TOTAL        | T.O. | DESCRIPTION                                |
|--------------|--------|-----------|------------|---------|--------------|------|--|
| \$39,217,319 | \$0    | \$0       | \$0        | \$0     | \$39,217,319 | 0    | Existing Operating Budget as of 12/01/2024 |
| \$39,217,319 | \$0    | \$0       | \$0        | \$0     | \$39,217,319 | 0    | Total                                      |

9662 - Firefighters' Supplemental Payments

| GEN. FUND    | I.A.T. | SELF-GEN. | STAT. DED. | FEDERAL | TOTAL        | T.O. | DESCRIPTION                                |
|--------------|--------|-----------|------------|---------|--------------|------|--|
| \$41,252,200 | \$0    | \$0       | \$0        | \$0     | \$41,252,200 | 0    | Existing Operating Budget as of 12/01/2024 |
| \$1,732,800  | \$0    | \$0       | \$0        | \$0     | \$1,732,800  | 0    | Other Adjustments                          |
| \$42,985,000 | \$0    | \$0       | \$0        | \$0     | \$42,985,000 | 0    | Total                                      |

Other Adjustments

| GEN. FUND   | I.A.T. | SELF-GEN. | STAT. DED. | FEDERAL | TOTAL       | T.O. | DESCRIPTION  |
|-------------|--------|-----------|------------|---------|-------------|------|--|
| \$1,732,800 | \$0    | \$0       | \$0        | \$0     | \$1,732,800 | 0    | Increases funding for Firefighters Supplemental Pay due to an increase in the number of eligible recipients. |
| \$1,732,800 | \$0    | \$0       | \$0        | \$0     | \$1,732,800 | 0    | Total  |

9663 - Constables and Justices of the Peace Payments

| GEN. FUND   | I.A.T. | SELF-GEN. | STAT. DED. | FEDERAL | TOTAL       | T.O. | DESCRIPTION                                |
|-------------|--------|-----------|------------|---------|-------------|------|--|
| \$1,154,480 | \$0    | \$0       | \$0        | \$0     | \$1,154,480 | 0    | Existing Operating Budget as of 12/01/2024 |
| \$1,154,480 | \$0    | \$0       | \$0        | \$0     | \$1,154,480 | 0    | Total                                      |

9664 - Deputy Sheriffs' Supplemental Payments

| GEN. FUND    | I.A.T. | SELF-GEN. | STAT. DED. | FEDERAL | TOTAL        | T.O. | DESCRIPTION                                |
|--------------|--------|-----------|------------|---------|--------------|------|--|
| \$63,694,000 | \$0    | \$0       | \$0        | \$0     | \$63,694,000 | 0    | Existing Operating Budget as of 12/01/2024 |
| \$63,694,000 | \$0    | \$0       | \$0        | \$0     | \$63,694,000 | 0    | Total                                      |

| Expenditures & Request:            | PY Actuals<br>FY23 - 24 | Enacted<br>FY24 - 25 | EOB as of<br>12/01/24 | Continuation<br>FY25 - 26 | Enacted<br>FY25 - 26 | Total Enacted<br>Adjustment<br>FY25 - 26 |
|------------------------------------|-------------------------|----------------------|-----------------------|---------------------------|----------------------|--|
| Salaries                           | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Other Compensation                 | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Related Benefits                   | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| TOTAL PERSONAL SERVICES            | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Travel                             | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Operating Services                 | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Supplies                           | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| TOTAL OPERATING EXPENSES           | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| PROFESSIONAL SERVICES              | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Other Charges                      | \$140,193,665           | \$145,317,963        | \$145,317,963         | \$147,050,763             | \$147,050,763        | \$1,732,800                              |
| Debt Service                       | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Interagency Transfers              | \$5                     | \$36                 | \$36                  | \$36                      | \$36                 | \$0                                      |
| TOTAL OTHER CHARGES                | \$140,193,670           | \$145,317,999        | \$145,317,999         | \$147,050,799             | \$147,050,799        | \$1,732,800                              |
| Acquisitions                       | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Major Repairs                      | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| TOTAL ACQ. & MAJOR REPAIRS         | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| TOTAL EXPENDITURES                 | \$140,193,670           | \$145,317,999        | \$145,317,999         | \$147,050,799             | \$147,050,799        | \$1,732,800                              |
| Classified                         | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |
| Unclassified                       | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |
| AUTHORIZED T.O. POSITIONS          | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |
| AUTHORIZED OTHER CHARGES POSITIONS | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |
| NON-T.O. FTE POSITIONS             | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |
| POSITIONS                          | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |

966 - Supplemental Pay to Law Enforcement Personnel

| Expenditures & Request:            | PY Actuals<br>FY23 - 24 | Enacted<br>FY24 - 25 | EOB as of<br>12/01/24 | Continuation<br>FY25 - 26 | Enacted<br>FY25 - 26 | Total Enacted<br>Adjustment<br>FY25 - 26 |
|------------------------------------|-------------------------|----------------------|-----------------------|---------------------------|----------------------|--|
| Salaries                           | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Other Compensation                 | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Related Benefits                   | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| TOTAL PERSONAL SERVICES            | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Travel                             | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Operating Services                 | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Supplies                           | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| TOTAL OPERATING EXPENSES           | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| PROFESSIONAL SERVICES              | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Other Charges                      | \$140,193,665           | \$145,317,963        | \$145,317,963         | \$147,050,763             | \$147,050,763        | \$1,732,800                              |
| Debt Service                       | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Interagency Transfers              | \$5                     | \$36                 | \$36                  | \$36                      | \$36                 | \$0                                      |
| TOTAL OTHER CHARGES                | \$140,193,670           | \$145,317,999        | \$145,317,999         | \$147,050,799             | \$147,050,799        | \$1,732,800                              |
| Acquisitions                       | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Major Repairs                      | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| TOTAL ACQ. & MAJOR REPAIRS         | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| TOTAL EXPENDITURES                 | \$140,193,670           | \$145,317,999        | \$145,317,999         | \$147,050,799             | \$147,050,799        | \$1,732,800                              |
| Classified                         | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |
| Unclassified                       | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |
| AUTHORIZED T.O. POSITIONS          | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |
| AUTHORIZED OTHER CHARGES POSITIONS | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |
| NON-T.O. FTE POSITIONS             | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |
| POSITIONS                          | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |

STATE OF LOUISIANA  
Line Item Expenditure Summary - Program  
Enacted

9661 - Municipal Police Supplemental Payments

| Expenditures & Request:            | PY Actuals<br>FY23 - 24 | Enacted<br>FY24 - 25 | EOB as of<br>12/01/24 | Continuation<br>FY25 - 26 | Enacted<br>FY25 - 26 | Total Enacted<br>Adjustment<br>FY25 - 26 |
|------------------------------------|-------------------------|----------------------|-----------------------|---------------------------|----------------------|--|
| Salaries                           | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Other Compensation                 | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Related Benefits                   | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| TOTAL PERSONAL SERVICES            | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Travel                             | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Operating Services                 | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Supplies                           | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| TOTAL OPERATING EXPENSES           | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| PROFESSIONAL SERVICES              | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Other Charges                      | \$38,250,777            | \$39,217,283         | \$39,217,283          | \$39,217,283              | \$39,217,283         | \$0                                      |
| Debt Service                       | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Interagency Transfers              | \$5                     | \$36                 | \$36                  | \$36                      | \$36                 | \$0                                      |
| TOTAL OTHER CHARGES                | \$38,250,782            | \$39,217,319         | \$39,217,319          | \$39,217,319              | \$39,217,319         | \$0                                      |
| Acquisitions                       | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Major Repairs                      | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| TOTAL ACQ. & MAJOR REPAIRS         | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| TOTAL EXPENDITURES                 | \$38,250,782            | \$39,217,319         | \$39,217,319          | \$39,217,319              | \$39,217,319         | \$0                                      |
| Classified                         | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |
| Unclassified                       | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |
| AUTHORIZED T.O. POSITIONS          | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |
| AUTHORIZED OTHER CHARGES POSITIONS | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |
| NON-T.O. FTE POSITIONS             | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |
| POSITIONS                          | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |

STATE OF LOUISIANA  
Line Item Expenditure Summary - Program  
Enacted

9662 - Firefighters' Supplemental Payments

| Expenditures & Request:            | PY Actuals<br>FY23 - 24 | Enacted<br>FY24 - 25 | EOB as of<br>12/01/24 | Continuation<br>FY25 - 26 | Enacted<br>FY25 - 26 | Total Enacted<br>Adjustment<br>FY25 - 26 |
|------------------------------------|-------------------------|----------------------|-----------------------|---------------------------|----------------------|--|
| Salaries                           | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Other Compensation                 | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Related Benefits                   | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| TOTAL PERSONAL SERVICES            | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Travel                             | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Operating Services                 | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Supplies                           | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| TOTAL OPERATING EXPENSES           | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| PROFESSIONAL SERVICES              | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Other Charges                      | \$41,422,542            | \$41,252,200         | \$41,252,200          | \$42,985,000              | \$42,985,000         | \$1,732,800                              |
| Debt Service                       | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Interagency Transfers              | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| TOTAL OTHER CHARGES                | \$41,422,542            | \$41,252,200         | \$41,252,200          | \$42,985,000              | \$42,985,000         | \$1,732,800                              |
| Acquisitions                       | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Major Repairs                      | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| TOTAL ACQ. & MAJOR REPAIRS         | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| TOTAL EXPENDITURES                 | \$41,422,542            | \$41,252,200         | \$41,252,200          | \$42,985,000              | \$42,985,000         | \$1,732,800                              |
| Classified                         | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |
| Unclassified                       | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |
| AUTHORIZED T.O. POSITIONS          | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |
| AUTHORIZED OTHER CHARGES POSITIONS | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |
| NON-T.O. FTE POSITIONS             | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |
| POSITIONS                          | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |



9663 - Constables and Justices of the Peace Payments

| Expenditures & Request:            | PY Actuals<br>FY23 - 24 | Enacted<br>FY24 - 25 | EOB as of<br>12/01/24 | Continuation<br>FY25 - 26 | Enacted<br>FY25 - 26 | Total Enacted<br>Adjustment<br>FY25 - 26 |
|------------------------------------|-------------------------|----------------------|-----------------------|---------------------------|----------------------|--|
| Salaries                           | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Other Compensation                 | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Related Benefits                   | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| TOTAL PERSONAL SERVICES            | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Travel                             | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Operating Services                 | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Supplies                           | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| TOTAL OPERATING EXPENSES           | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| PROFESSIONAL SERVICES              | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Other Charges                      | \$1,098,719             | \$1,154,480          | \$1,154,480           | \$1,154,480               | \$1,154,480          | \$0                                      |
| Debt Service                       | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Interagency Transfers              | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| TOTAL OTHER CHARGES                | \$1,098,719             | \$1,154,480          | \$1,154,480           | \$1,154,480               | \$1,154,480          | \$0                                      |
| Acquisitions                       | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Major Repairs                      | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| TOTAL ACQ. & MAJOR REPAIRS         | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| TOTAL EXPENDITURES                 | \$1,098,719             | \$1,154,480          | \$1,154,480           | \$1,154,480               | \$1,154,480          | \$0                                      |
| Classified                         | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |
| Unclassified                       | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |
| AUTHORIZED T.O. POSITIONS          | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |
| AUTHORIZED OTHER CHARGES POSITIONS | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |
| NON-T.O. FTE POSITIONS             | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |
| POSITIONS                          | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |

STATE OF LOUISIANA  
Line Item Expenditure Summary - Program  
Enacted

9664 - Deputy Sheriffs' Supplemental Payments

| Expenditures & Request:            | PY Actuals<br>FY23 - 24 | Enacted<br>FY24 - 25 | EOB as of<br>12/01/24 | Continuation<br>FY25 - 26 | Enacted<br>FY25 - 26 | Total Enacted<br>Adjustment<br>FY25 - 26 |
|------------------------------------|-------------------------|----------------------|-----------------------|---------------------------|----------------------|--|
| Salaries                           | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Other Compensation                 | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Related Benefits                   | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| TOTAL PERSONAL SERVICES            | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Travel                             | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Operating Services                 | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Supplies                           | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| TOTAL OPERATING EXPENSES           | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| PROFESSIONAL SERVICES              | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Other Charges                      | \$59,421,627            | \$63,694,000         | \$63,694,000          | \$63,694,000              | \$63,694,000         | \$0                                      |
| Debt Service                       | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Interagency Transfers              | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| TOTAL OTHER CHARGES                | \$59,421,627            | \$63,694,000         | \$63,694,000          | \$63,694,000              | \$63,694,000         | \$0                                      |
| Acquisitions                       | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| Major Repairs                      | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| TOTAL ACQ. & MAJOR REPAIRS         | \$0                     | \$0                  | \$0                   | \$0                       | \$0                  | \$0                                      |
| TOTAL EXPENDITURES                 | \$59,421,627            | \$63,694,000         | \$63,694,000          | \$63,694,000              | \$63,694,000         | \$0                                      |
| Classified                         | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |
| Unclassified                       | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |
| AUTHORIZED T.O. POSITIONS          | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |
| AUTHORIZED OTHER CHARGES POSITIONS | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |
| NON-T.O. FTE POSITIONS             | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |
| POSITIONS                          | 0                       | 0                    | 0                     | 0                         | 0                    | 0  |

| Statutory Dedications | PY Actuals<br>FY - | Enacted<br>FY - | EOB as of 12/01/ | Continuation<br>FY - | Enacted<br>FY - | Total Enacted<br>Adjustment<br>FY - |
|-----------------------|--------------------|-----------------|------------------|----------------------|-----------------|-------------------------------------|
| Total:                | \$0                | \$0             | \$0              | 0                    | \$0             | \$0                                 |

966 - Supplemental Pay to Law Enforcement Personnel

| Statutory Dedications | PY Actuals<br>FY - | Enacted<br>FY - | EOB as of 12/01/ | Continuation<br>FY - | Enacted<br>FY - | Total Enacted<br>Adjustment<br>FY - |
|-----------------------|--------------------|-----------------|------------------|----------------------|-----------------|-------------------------------------|
| Total:                | \$0                | \$0             | \$0              | \$0                  | \$0             | \$0                                 |

9661 - Municipal Police Supplemental Payments

| Statutory Dedications | PY Actuals<br>FY - | Enacted<br>FY - | EOB as of 12/01/ | Continuation<br>FY - | Enacted<br>FY - | Total Enacted<br>Adjustment<br>FY - |
|-----------------------|--------------------|-----------------|------------------|----------------------|-----------------|-------------------------------------|
| Total:                | \$0                | \$0             | \$0              | \$0                  | \$0             | \$0                                 |

9662 - Firefighters' Supplemental Payments

| Statutory Dedications | PY Actuals<br>FY - | Enacted<br>FY - | EOB as of 12/01/ | Continuation<br>FY - | Enacted<br>FY - | Total Enacted<br>Adjustment<br>FY - |
|-----------------------|--------------------|-----------------|------------------|----------------------|-----------------|-------------------------------------|
| Total:                | \$0                | \$0             | \$0              | \$0                  | \$0             | \$0                                 |

9663 - Constables and Justices of the Peace Payments

| Statutory Dedications | PY Actuals<br>FY - | Enacted<br>FY - | EOB as of 12/01/ | Continuation<br>FY - | Enacted<br>FY - | Total Enacted<br>Adjustment<br>FY - |
|-----------------------|--------------------|-----------------|------------------|----------------------|-----------------|-------------------------------------|
| Total:                | \$0                | \$0             | \$0              | \$0                  | \$0             | \$0                                 |

9664 - Deputy Sheriffs' Supplemental Payments

| Statutory Dedications | PY Actuals<br>FY - | Enacted<br>FY - | EOB as of 12/01/ | Continuation<br>FY - | Enacted<br>FY - | Total Enacted<br>Adjustment<br>FY - |
|-----------------------|--------------------|-----------------|------------------|----------------------|-----------------|-------------------------------------|
| Total:                | \$0                | \$0             | \$0              | \$0                  | \$0             | \$0                                 |



## Quick Tips &amp; Statistics

**Quick Tips:** [New report](#)**Other HELP:** [WebIntelligence Navigation Guide](#)[Submit a Web Help Ticket](#)**Statistics:** **Enacted****Last Refresh Date :** **6/25/2025 4:23:03 PM****Prompt Values :** \*\*\* Query Name:OPB Form Data Query \*\*\*

Agency (Optional)  
 Budget Year (Optional)2026  
 Funds Center (Optional)966 DPS - SUP PYMTS TO LAW ENFORCEMENT PER  
 OPB Department (Optional)

**Input Controls /  
Report Filter Values  
by Tab :**

\*\*\* Filter on Report Means of Finance Summary \*\*\*

Global Report Filters:  
 Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999

\*\*\* Filter on Report Means of Finance Summary - Agency \*\*\*

Global Report Filters:  
 Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999

\*\*\* Filter on Report Means of Finance Summary - Program \*\*\*

Global Report Filters:  
 Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999  
 Filter on Section Funds Center - Program (Key):  
 Funds Center - Program (Key) Not In List { #, [NULL\_VALUE] }

\*\*\* Filter on Report Adjustments Report \*\*\*

Global Report Filters:  
 Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999  
 Filter on Section Decision Item - OPB Type (Key):  
 Decision Item - OPB Type (Key) Not In List { [NULL\_VALUE], # }  
 Filter on Block Raw Data:  
 Budgeting Value Type - Key Not In List { 29, 30 }  
 Filter on Block Raw Data (1):  
 Budgeting Value Type - Key In List { 30, 29 }  
 Filter on Block Raw Data (2):

(  
 Budgeting Value Type - Key Not In List { 30, 29 }  
 )

AND

(  
 Decision Item - OPB Type (Key) Not In List { [NULL\_VALUE], # }  
 )

\*\*\* Filter on Report Adjustments Report - Agency \*\*\*

Global Report Filters:  
 Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999  
 Filter on Section Funds Center - Agency (Key):  
 Funds Center - Agency (Key) Not In List { [NULL\_VALUE] }  
 Filter on Section Decision Item - OPB Type (Key):  
 Decision Item - OPB Type (Key) Not In List { [NULL\_VALUE], # }  
 Filter on Block Raw Data:  
 Budgeting Value Type - Key Not In List { 29, 30 }

## Quick Tips &amp; Statistics

Filter on Block Raw Data (1):  
 Budgeting Value Type - Key In List { 30, 29 }  
 Filter on Block Raw Data (2):

(  
   Budgeting Value Type - Key Not In List { 30, 29 }  
 )  
 AND  
 (  
   Decision Item - OPB Type (Key) Not In List { [NULL\_VALUE], # }  
 )

\*\*\* Filter on Report Adjustments Report - Program \*\*\*

Global Report Filters:  
 Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999  
 Filter on Section Funds Center - Program (Key):  
 Funds Center - Program (Key) Not In List { [NULL\_VALUE], # }  
 Filter on Section Decision Item - OPB Type (Key):  
 Decision Item - OPB Type (Key) Not In List { [NULL\_VALUE], # }  
 Filter on Block Raw Data:  
 Budgeting Value Type - Key Not In List { 29, 30 }  
 Filter on Block Raw Data (1):  
 Budgeting Value Type - Key In List { 30, 29 }  
 Filter on Block Raw Data (2):

(  
   Budgeting Value Type - Key Not In List { 30, 29 }  
 )  
 AND  
 (  
   Decision Item - OPB Type (Key) Not In List { [NULL\_VALUE], # }  
 )

\*\*\* Filter on Report Line Item Expenditure Summary \*\*\*

Global Report Filters:  
 Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999

\*\*\* Filter on Report Line Item Expenditure Summary - Agency \*\*\*

Global Report Filters:  
 Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999

\*\*\* Filter on Report Line Item Expenditure Summary - Program \*\*\*

Global Report Filters:  
 Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999  
 Filter on Section Funds Center - Program (Key):  
 Funds Center - Program (Key) Not In List { #, [NULL\_VALUE] }

\*\*\* Filter on Report Statutory Dedication and Fund Account Summary \*\*\*

Global Report Filters:  
 Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999  
 Filter on Block Statutory Dedications Roll-up:  
 Fund - Fund Group (Key) In List { STAT }  
 Filter on Block Fees and Self Generated:  
 Fund - Fund Group (Key) In List { FSGR }

\*\*\* Filter on Report Statutory Dedication and Fund Account Summary - Agency \*\*\*

Global Report Filters:  
 Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999  
 No Filter on  
 Filter on Block Statutory Dedications Roll-up:  
 Fund - Fund Group (Key) In List { STAT }

## Quick Tips &amp; Statistics

Filter on Block Fees and Self Generated:  
Fund - Fund Group (Key) In List { FSGR }

\*\*\* Filter on Report Statutory Dedication and Fund Account Summary - Program \*\*\*

Global Report Filters:

Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999

Filter on Section Funds Center - Program (Key):

Funds Center - Program (Key) Not In List { #, [NULL\_VALUE] }

Filter on Block Statutory Dedications Roll-up:

Fund - Fund Group (Key) In List { STAT }

Filter on Block Fees and Self Generated:

Fund - Fund Group (Key) In List { FSGR }

\*\*\* Filter on Report Quick Tips & Stats \*\*\*

No Filter on Quick Tips & Stats

## General Query Information :

\*\*\* Query Name:OPB Form Data Query \*\*\*

\*\* Query Properties:

Universe:ZSBP\_M03\_OPB\_FORM\_DATA\_Q0001

Last Refresh Date:6/25/25 4:23 PM

Last Execution Duration: 1

Number of rows: 51

Refreshable: ON

Retrieve Duplicate Rows: ON

Retrieve Empty Rows: OFF

Max Retrieval Time (s): /

Max Rows Retrieved: /

Query Stripping: ON

\*\* Query Definition:

Result Objects: Funds Center - Agency (Key), Funds Center Program, Funds Center Program - Long Text, Final Budget Positions, OPB Dept - Key, OPB Dept - Text, Funds Center Agency - Long Text, Decision Item, OPB Type - Long Text, Funds Center - Program (Text), Final Budget Amount, Fund - Fund Roll-Up (Key), Commitment item - Report Commit Group (Key), Decision Item - OPB Type (Key), Decision Item - OPB Type (Text), OPB Enacted Positions, OPB ER ADJ Positions, OPB EOB Positions, BY-2 FTE, Decision Item - Department (Key), Decision Item - Department (Text), Fund - Fund Group (Key), Decision Item - Long Text, Funds Center - Program (Key), Budget Year, Budget Year - Text, Budget Year - Key, Budget Year - Key (Not Compounded), Form Instance ID, Form Instance ID - Key, Form Instance ID - Text, Commitment item - Key (Not Compounded), Budgeting Value Type - Key, Decision Item - Key, Decision Item - Text, GUID for texts - Key, Request Budget Year, Report FTE, Request 19 - 20 - Position Count, BY-2 Actuals, EOB-Agency, Technical/Other Adj, Total Request-Agency, Fund - Fund Roll-Up (Text), Enacted Budget Amount, EOB-OPB, Total Recommended Amount, Total Continuation Amount, Positions - CB OPB

Filters ( (Budgeting Value Type In List { ER-OPB; ER-OPB-IT; EOB OPB; OPB EOB TO; ER OPB Model 1; Actuals; Enacted; Accepted; CB-OPB; CB OPB Model 1 }

)  
AND (Decision Item Not Equal Legislative Base Adjustment  
)  
)

\*\*\* Query Name:Line Text Query \*\*\*

\*\* Query Properties:

Universe:SBP Line Text Reporting

Last Refresh Date:6/25/25 4:23 PM

Last Execution Duration: 10

Number of rows: 52,015

Refreshable: ON

Retrieve Duplicate Rows: ON

Retrieve Empty Rows: OFF

Max Retrieval Time (s): /

Max Rows Retrieved: /

Query Stripping: OFF

## Quick Tips &amp; Statistics

\*\*\* Query Definition:  
Result Objects: Primary Key, Unique ID for a PBF Budget Form Comment Entry, Foreign Key, Boolean Data Type (X true, '' false), GUID for Budget Form Texts, Text Description Value for Line

\*\*\* Query Name:Header Text Query \*\*\*

\*\* Query Properties:  
Universe:SBP Line Text Reporting  
Last Refresh Date:6/25/25 4:23 PM  
Last Execution Duration: 9  
Number of rows: 38,881  
Refreshable: ON  
Retrieve Duplicate Rows: ON  
Retrieve Empty Rows: OFF  
Max Retrieval Time (s): /  
Max Rows Retrieved: /  
Query Stripping: OFF

\*\* Query Definition:  
Result Objects: Form Instance ID, Funds Center, Long description, Generic header dimension 1, Form Type, Form Definition / VC Model Name

\*\*\* Query Name:Narrative Text Query \*\*\*

\*\* Query Properties:  
Universe:SBP Line Text Reporting  
Last Refresh Date:6/25/25 4:23 PM  
Last Execution Duration: 21  
Number of rows: 185,191  
Refreshable: ON  
Retrieve Duplicate Rows: ON  
Retrieve Empty Rows: OFF  
Max Retrieval Time (s): /  
Max Rows Retrieved: /  
Query Stripping: OFF

\*\* Query Definition:  
Result Objects: Form Instance ID, ID of a Comment Type, Comment Short Text (Subject), A Comment's Long Text Value

\*\*\* Query Name:Narrative Type Text Query \*\*\*

\*\* Query Properties:  
Universe:SBP Line Text Reporting  
Last Refresh Date:6/25/25 4:23 PM  
Last Execution Duration: 10  
Number of rows: 76  
Refreshable: ON  
Retrieve Duplicate Rows: ON  
Retrieve Empty Rows: OFF  
Max Retrieval Time (s): /  
Max Rows Retrieved: /  
Query Stripping: OFF

\*\* Query Definition:  
Result Objects: ID of a Comment Type [CMT\_TYPE\_ID], Technical Name of Comment Config Object, Name Describing a Single PBF Master Data Value, Description for a Single Master Data Value

\*\*\* Query Name:OPB Report Titles \*\*\*

\*\* Query Properties:  
Universe:ZRPTITLE\_MASTER\_DATA\_Q0001  
Last Refresh Date:6/25/25 4:23 PM  
Last Execution Duration: 1  
Number of rows: 1  
Refreshable: ON  
Retrieve Duplicate Rows: ON

## Quick Tips &amp; Statistics

Retrieve Empty Rows: OFF  
Max Retrieval Time (s): /  
Max Rows Retrieved: /  
Query Stripping: ON

**\*\* Query Definition:**  
Result Objects: Report Title, Report Title - Long Text, Report Title - Reporting Flag (Key), Report Title  
- Report Type (Key), Report Title - Report Type (Text), Report Title - Key, Report Title - Text, Number of  
Records

## Quick Tips &amp; Statistics

|   |   |
|---|---|
| <b>Report Name :</b>                                  | Enacted   |
| <b>Tab Name :</b>                                     | Quick Tips & Stats  |
| <b>Last Refresh Date :</b>                            | 6/25/25   |
| <b>Prompt Values :</b>                                | *** Query Name:OPB Form Data Query ***<br><br>Agency (Optional)<br>Budget Year (Optional)2026<br>Funds Center (Optional)966 DPS - SUP PYMTS TO LAW ENFORCEMENT PER<br>OPB Department (Optional) |
| <b>Input Control /<br/>Report Filter<br/>Values :</b> | *** Filter on Report Quick Tips & Stats ***<br><br>No Filter on Quick Tips & Stats  |