

State of Louisiana
Office of Planning and Budget

Jeff Landry
Governor

Taylor F. Barras
Commissioner of Administration



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MEMORANDUM

DATE: September 4, 2026

TO: Mr. Brian Fleming
Mr. Manfredo Dix
Mr. Bryan McClinton
Ms. Sherry Phillips-Hymel
Mr. Alan Boxberger
Mr. Daniel Waguespack

FROM: Colleen Gil
Director

RE: August Mid-Year Adjustment Tracking Report

Attached is the Monthly Mid-Year Adjustment Report consisting of the General Appropriations Act, other Appropriation Acts, and Non-appropriated requirements of the 2026 Regular Session. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

Note: Items in bold type are changes from the previous report.

1. All BA-7s approved (in-house and by Budget Committee) and entered into the LaGov Financial System as of **August 31, 2026**, are included in this report.
2. The enclosed "Approved August BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.
3. Carryforward BA-7s - These funds are carried forward from FY 25-26 into FY 26-27 due to the existence of bona fide liabilities in FY 25-26.

COMPARISON: Fiscal Year 2026-2027 Prior Month vs. Current Month

Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies)

	July <u>2026-2027</u>	August <u>2026-2027</u>	August Over/(Under) <u>July</u>	Percentage <u>Change</u>
STATE GENERAL FUND, DIRECT	\$12,336.7	\$12,801.8	\$465.1	3.77%
STATE GENERAL FUND BY:				
FEES AND SELF-GENERATED REVENUES	\$4,027.3	\$4,224.6	\$197.3	4.90%
STATUTORY DEDICATIONS	\$7,585.6	\$7,919.0	\$333.3	4.39%
TOTAL STATE FUNDS	<u>\$23,949.6</u>	<u>\$24,945.3</u>	<u>\$995.7</u>	<u>4.16%</u>
FEDERAL FUNDS	<u>\$23,703.1</u>	<u>\$25,047.4</u>	<u>\$1,344.4</u>	<u>5.67%</u>
GRAND TOTAL	<u>\$47,652.7</u>	<u>\$49,992.7</u>	<u>\$2,340.1</u>	<u>4.91%</u>
TOTAL AUTHORIZED T.O. POSITIONS	35,358	35,358	0	0.00%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	1,653	1,653	0	0.00%
TOTAL NON-TO FTE POSITIONS	<u>1,344</u>	<u>1,344</u>	<u>0</u>	<u>0.00%</u>
TOTAL POSITIONS	38,355	38,355	0	0.00%

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.

COMPARISON: Fiscal Year 2026-2027 Prior Month vs. Current Month

Total Funding and Positions (Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>July</u> <u>2026-2027</u>	<u>August</u> <u>2026-2027</u>	<u>August</u> <u>Over/(Under)</u> <u>July</u>	<u>Percentage</u> <u>Change</u>
Total Double Counts				
Ancillary Self-Generated	\$2,338,299,254	\$2,338,299,254	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$17,913,422	\$17,913,422	\$0	0.00%
State Emergency Response Fund (01-107)	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund (01-112)	\$37,030,500	\$37,030,500	\$0	0.00%
Louisiana Public Defender Fund (01-116)	\$47,109,668	\$47,109,668	\$0	0.00%
Innocence Compensation Fund (01-129)	\$1,480,000	\$1,480,000	\$0	0.00%
Medicaid Trust Fund for the Elderly (04D)	\$19,640	\$19,640	\$0	0.00%
LA Cybersecurity Talent Initiative Fund (19A)	\$1,000,000	\$1,000,000	\$0	0.00%
M.J. Foster Promise Program Fund (19A)	\$25,000,000	\$25,000,000	\$0	0.00%
Higher Education Initiatives Fund (19A)	\$5,000,000	\$5,000,000	\$0	0.00%
Criminal Justice and First Responder Fund	\$35,962,095	\$35,962,095	\$0	0.00%
Higher Education Campus Revitalization Fund	\$7,300,000	\$7,300,000	\$0	0.00%
Louisiana Transportation Infrastructure Fund	\$387,170,000	\$387,170,000	\$0	0.00%
Louisiana Economic Development Initiatives Fund	\$43,000,000	\$43,000,000	\$0	0.00%
Modernization and Security Fund	\$4,450,000	\$4,450,000	\$0	0.00%
Louisiana Outdoors Forever Fund	\$1,000,000	\$1,000,000	\$0	0.00%
High Impact Job Fund	\$75,000,000	\$75,000,000	\$0	0.00%
Capital Outlay Savings Fund	\$82,565,000	\$82,565,000	\$0	0.00%
Criminal Justice Technology Innovation Fund	\$3,000,000	\$3,000,000	\$0	0.00%
Louisiana Charter School Startup and Expansion Loan Fund	\$1,000,000	\$1,000,000	\$0	0.00%
Louisiana Rural Infrastructure Revolving Loan Program Fund	\$2,500,000	\$2,500,000	\$0	0.00%
Major Events Incentive Fund	\$8,525,000	\$8,525,000	\$0	0.00%
Oyster Resource Management Account	\$3,000,000	\$3,000,000	\$0	0.00%
Reading Enrichment and Academic Deliverables Fund	\$2,500,000	\$2,500,000	\$0	0.00%
Strategic Investments Across Louisiana Fund	\$76,351,403	\$76,351,403	\$0	0.00%
Interagency Transfers	\$2,566,326,189	\$2,636,699,043	\$70,372,854	2.74%
Total Double Counts	\$5,772,952,171	\$5,843,325,025	\$70,372,854	1.22%

**General Fund
Prior Month Vs. Current Month
FY 2026-2027**

Department Name:	July		August		August Over/(Under) July		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Executive	\$291,164,860	2,583	\$323,777,998	2,583	\$32,613,138	0	11.20%	0.00%
Veterans Affairs	\$21,265,810	850	\$21,266,460	850	\$650	0	0.00%	0.00%
Secretary of State	\$91,375,767	380	\$94,986,739	380	\$3,610,972	0	3.95%	0.00%
Attorney General	\$24,663,725	634	\$24,663,725	634	\$0	0	0.00%	0.00%
Lieutenant Governor	\$2,940,781	15	\$4,645,208	15	\$1,704,427	0	57.96%	0.00%
State Treasurer	\$204,206	79	\$204,206	79	\$0	0	0.00%	0.00%
Public Service Commission	\$0	96	\$0	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$34,199,009	627	\$45,198,000	627	\$10,998,991	0	32.16%	0.00%
Commissioner of Insurance	\$0	243	\$0	243	\$0	0	0.00%	0.00%
Economic Development	\$47,528,229	220	\$65,680,383	220	\$18,152,154	0	38.19%	0.00%
Culture, Rec. & Tourism	\$55,374,771	710	\$71,947,346	710	\$16,572,575	0	29.93%	0.00%
Trans. & Development	\$41,111,619	4,315	\$51,432,234	4,315	\$10,320,615	0	25.10%	0.00%
Corrections Services	\$799,850,109	5,063	\$807,857,518	5,063	\$8,007,409	0	1.00%	0.00%
Public Safety Services	\$145,561,777	2,743	\$163,214,489	2,743	\$17,652,712	0	12.13%	0.00%
Youth Services	\$202,067,315	1,264	\$204,195,213	1,264	\$2,127,898	0	1.05%	0.00%
La. Dept. of Health	\$3,325,094,272	9,658	\$3,388,697,275	9,658	\$63,603,003	0	1.91%	0.00%
Children & Family Services	\$268,892,022	2,328	\$268,892,022	2,328	\$0	0	0.00%	0.00%
Conservation and Energy	\$23,605,920	379	\$24,713,920	379	\$1,108,000	0	4.69%	0.00%
Revenue	\$0	744	\$0	744	\$0	0	0.00%	0.00%
Environmental Quality	\$12,204,489	721	\$12,728,121	721	\$523,632	0	4.29%	0.00%
Louisiana Works	\$25,845,375	1,088	\$26,010,750	1,088	\$165,375	0	0.64%	0.00%
Wildlife & Fisheries	\$49,678,256	897	\$54,531,090	897	\$4,852,834	0	9.77%	0.00%
Civil Service	\$6,102,543	186	\$6,102,543	186	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$1,382,391,343	-	\$1,382,391,343	-	\$0	0	0.00%	0.00%
Special Schools & Commissions	\$67,878,290	682	\$71,779,020	682	\$3,900,730	0	5.75%	0.00%
Dept. of Education	\$3,877,903,487	559	\$3,882,934,897	559	\$5,031,410	0	0.13%	0.00%
Health Care Services Division	\$25,057,289	-	\$25,057,289	-	\$0	0	0.00%	0.00%
Other Requirements	\$670,391,061	-	\$934,521,068	-	\$264,130,007	0	39.40%	0.00%
General App. Bill	\$11,492,352,325	37,064	\$11,957,428,857	37,064	\$465,076,532	0	4.05%	0.00%

**General Fund
Prior Month Vs. Current Month
FY 2026-2027**

Department Name:	July		August		August Over/(Under) July		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Ancillary	\$0	1,291	\$0	1,291	\$0	0	0.00%	0.00%
Non-Appropriated	\$536,436,282	-	\$536,436,282	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$206,123,567	-	\$206,123,567	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$94,541,665	-	\$94,541,665	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$7,250,000	-	\$7,250,000	-	\$0	0	0.00%	0.00%
Other App. Bills & Requirements	\$844,351,514	1,291	\$844,351,514	1,291	\$0	0	0.00%	0.00%
Total State Requirements	\$12,336,703,839	38,355	\$12,801,780,371	38,355	\$465,076,532	0	3.77%	0.00%

* Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

**Total Means of Financing
Prior Month Vs. Current Month
FY 2026-2027**

Department Name:	July		August		August Over/(Under) July		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Executive	\$5,079,647,360	2,583	\$5,131,744,220	2,583	\$52,096,860	0	1.03%	0.00%
Veterans Affairs	\$108,298,075	850	\$109,064,333	850	\$766,258	0	0.71%	0.00%
Secretary of State	\$132,088,360	380	\$136,445,577	380	\$4,357,217	0	3.30%	0.00%
Attorney General	\$135,534,435	634	\$139,456,326	634	\$3,921,891	0	2.89%	0.00%
Lieutenant Governor	\$10,538,896	15	\$12,243,323	15	\$1,704,427	0	16.17%	0.00%
State Treasurer	\$15,036,017	79	\$15,036,017	79	\$0	0	0.00%	0.00%
Public Service Commission	\$11,475,339	96	\$11,475,339	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$95,244,153	627	\$108,653,401	627	\$13,409,248	0	14.08%	0.00%
Commissioner of Insurance	\$76,118,306	243	\$76,118,306	243	\$0	0	0.00%	0.00%
Economic Development	\$85,353,278	220	\$146,397,901	220	\$61,044,623	0	71.52%	0.00%
Culture, Rec. & Tourism	\$138,312,058	710	\$156,706,942	710	\$18,394,884	0	13.30%	0.00%
Trans. & Development	\$859,416,413	4,315	\$885,077,691	4,315	\$25,661,278	0	2.99%	0.00%
Corrections Services	\$903,977,659	5,063	\$919,650,479	5,063	\$15,672,820	0	1.73%	0.00%
Public Safety Services	\$655,955,343	2,743	\$689,504,355	2,743	\$33,549,012	0	5.11%	0.00%
Youth Services	\$224,018,241	1,264	\$226,146,139	1,264	\$2,127,898	0	0.95%	0.00%
La. Dept. of Health	\$23,419,369,969	9,658	\$25,066,780,310	9,658	\$1,647,410,341	0	7.03%	0.00%
Children & Family Services	\$791,337,473	2,328	\$791,337,473	2,328	\$0	0	0.00%	0.00%
Conservation and Energy	\$209,737,911	379	\$212,394,408	379	\$2,656,497	0	1.27%	0.00%
Revenue	\$134,319,967	744	\$138,178,651	744	\$3,858,684	0	2.87%	0.00%
Environmental Quality	\$158,529,553	721	\$168,729,663	721	\$10,200,110	0	6.43%	0.00%
Louisiana Works	\$366,754,526	1,088	\$368,919,901	1,088	\$2,165,375	0	0.59%	0.00%
Wildlife & Fisheries	\$210,284,454	897	\$238,783,549	897	\$28,499,095	0	13.55%	0.00%
Civil Service	\$28,682,242	186	\$28,754,209	186	\$71,967	0	0.25%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$3,660,323,177	-	\$3,662,008,598	-	\$1,685,421	0	0.05%	0.00%
Special Schools & Commissions	\$116,933,093	682	\$121,173,816	682	\$4,240,723	0	3.63%	0.00%
Dept. of Education	\$6,324,502,798	559	\$6,329,534,208	559	\$5,031,410	0	0.08%	0.00%
Health Care Services Division	\$74,572,356	-	\$74,572,356	-	\$0	0	0.00%	0.00%
Other Requirements	\$2,180,761,507	-	\$2,652,681,453	-	\$471,919,946	0	21.64%	0.00%
General App. Bill	\$46,207,122,959	37,064	\$48,617,568,944	37,064	\$2,410,445,985	0	5.22%	0.00%

**Total Means of Financing
Prior Month Vs. Current Month
FY 2026-2027**

Department Name:	July		August		August Over/(Under) July		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Ancillary	\$3,568,920,836	1,291	\$3,568,920,836	1,291	\$0	0	0.00%	0.00%
Non-Appropriated	\$586,144,326	-	\$586,144,326	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$233,251,434	-	\$233,251,434	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$129,645,853	-	\$129,645,853	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$2,700,523,292	-	\$2,700,523,292	-	\$0	0	0.00%	0.00%
Other App. Bills & Requirements	\$7,218,485,741	1,291	\$7,218,485,741	1,291	\$0	0	0.00%	0.00%
Total State Requirements	\$53,425,608,700	38,355	\$55,836,054,685	38,355	\$2,410,445,985	0	4.51%	0.00%

* Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

COMPARISON: Fiscal Year 2026-2027 Appropriated vs. Current Month

Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies)

	Appropriated <u>2026-2027</u>	August <u>2026-2027</u>	August Over/(Under) <u>Appropriated</u>	Percentage <u>Change</u>
STATE GENERAL FUND, DIRECT	\$12,504.7	\$12,801.8	\$297.1	2.38%
STATE GENERAL FUND BY:				
FEES AND SELF-GENERATED REVENUES	\$4,027.3	\$4,224.6	\$197.3	4.90%
STATUTORY DEDICATIONS	\$7,414.4	\$7,919.0	\$504.5	6.80%
TOTAL STATE FUNDS	<u>\$23,946.4</u>	<u>\$24,945.3</u>	<u>\$998.9</u>	<u>4.17%</u>
FEDERAL FUNDS	<u>\$23,703.1</u>	<u>\$25,047.4</u>	<u>\$1,344.4</u>	<u>5.67%</u>
GRAND TOTAL	<u>\$47,649.5</u>	<u>\$49,992.7</u>	<u>\$2,343.3</u>	<u>4.92%</u>
TOTAL AUTHORIZED T.O. POSITIONS	35,358	35,358	0	0.00%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	1,653	1,653	0	0.00%
TOTAL NON-TO FTE POSITIONS	<u>1,344</u>	<u>1,344</u>	<u>0</u>	<u>0.00%</u>
TOTAL POSITIONS	38,355	38,355	0	0.00%

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.

COMPARISON: Fiscal Year 2026-2027 Appropriated vs. Current Month

Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>Appropriated 2026-2027</u>	<u>August 2026-2027</u>	<u>August Over/(Under) Appropriated</u>	<u>Percentage Change</u>
Total Double Counts				
Ancillary Self-Generated	\$2,338,299,254	\$2,338,299,254	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$17,913,422	\$17,913,422	\$0	0.00%
State Emergency Response Fund (01-107)	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund (01-112)	\$37,030,500	\$37,030,500	\$0	0.00%
Louisiana Public Defender Fund (01-116)	\$47,109,668	\$47,109,668	\$0	0.00%
Innocence Compensation Fund (01-129)	\$1,480,000	\$1,480,000	\$0	0.00%
Medicaid Trust Fund for the Elderly (04D)	\$19,640	\$19,640	\$0	0.00%
LA Cybersecurity Talent Initiative Fund (19A)	\$1,000,000	\$1,000,000	\$0	0.00%
M.J. Foster Promise Program Fund (19A)	\$25,000,000	\$25,000,000	\$0	0.00%
Higher Education Initiatives Fund (19A)	\$5,000,000	\$5,000,000	\$0	0.00%
Criminal Justice and First Responder Fund	\$35,962,095	\$35,962,095	\$0	0.00%
Higher Education Campus Revitalization Fund	\$7,300,000	\$7,300,000	\$0	0.00%
Louisiana Transportation Infrastructure Fund	\$387,170,000	\$387,170,000	\$0	0.00%
Louisiana Economic Development Initiatives Fund	\$43,000,000	\$43,000,000	\$0	0.00%
Modernization and Security Fund	\$4,450,000	\$4,450,000	\$0	0.00%
Louisiana Outdoors Forever Fund	\$1,000,000	\$1,000,000	\$0	0.00%
High Impact Job Fund	\$75,000,000	\$75,000,000	\$0	0.00%
Capital Outlay Savings Fund	\$82,565,000	\$82,565,000	\$0	0.00%
Criminal Justice Technology Innovation Fund	\$3,000,000	\$3,000,000	\$0	0.00%
Louisiana Charter School Startup and Expansion Loan Fund	\$1,000,000	\$1,000,000	\$0	0.00%
Louisiana Rural Infrastructure Revolving Loan Program Fund	\$2,500,000	\$2,500,000	\$0	0.00%
Major Events Incentive Fund	\$8,525,000	\$8,525,000	\$0	0.00%
Oyster Resource Management Account	\$3,000,000	\$3,000,000	\$0	0.00%
Reading Enrichment and Academic Deliverables Fund	\$2,500,000	\$2,500,000	\$0	0.00%
Strategic Investments Across Louisiana Fund	\$76,351,403	\$76,351,403	\$0	0.00%
Interagency Transfers	\$2,566,326,189	\$2,636,699,043	\$70,372,854	2.74%
Total Double Counts	\$5,772,952,171	\$5,843,325,025	\$70,372,854	1.22%

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
01			
EXECUTIVE DEPARTMENT			
STATE GENERAL FUND (Direct)	\$291,164,860	\$32,613,138	\$323,777,998
STATE GENERAL FUND BY:			
Interagency Transfers	106,663,559	716,087	107,379,646
Fees & Self-gen. Revenues	198,666,478	2,505,627	201,172,105
Statutory Dedications	645,320,765	13,775,974	659,096,739
FEDERAL FUNDS	3,834,631,698	5,686,034	3,840,317,732
TOTAL MEANS OF FINANCING	\$5,076,447,360	\$55,296,860	\$5,131,744,220
TOTAL POSITIONS	2,583	0	2,583
03			
VETERANS AFFAIRS			
STATE GENERAL FUND (Direct)	\$21,265,810	\$650	\$21,266,460
STATE GENERAL FUND BY:			
Interagency Transfers	2,636,505	0	2,636,505
Fees & Self-gen. Revenues	15,212,648	134,817	15,347,465
Statutory Dedications	215,528	0	215,528
FEDERAL FUNDS	68,967,584	630,791	69,598,375
TOTAL MEANS OF FINANCING	\$108,298,075	\$766,258	\$109,064,333
TOTAL POSITIONS	850	0	850
04			
DEPARTMENT OF STATE			
STATE GENERAL FUND (Direct)	\$91,375,767	\$3,610,972	\$94,986,739
STATE GENERAL FUND BY:			
Interagency Transfers	845,300	21,095	866,395
Fees & Self-gen. Revenues	39,296,726	725,150	40,021,876
Statutory Dedications	113,078	0	113,078
FEDERAL FUNDS	457,489	0	457,489
TOTAL MEANS OF FINANCING	\$132,088,360	\$4,357,217	\$136,445,577
TOTAL POSITIONS	380	0	380
04			
DEPARTMENT OF JUSTICE			
STATE GENERAL FUND (Direct)	\$24,663,725	\$0	\$24,663,725
Interagency Transfers	27,322,733	0	27,322,733
Fees & Self-gen. Revenues	13,440,766	606,583	14,047,349
Statutory Dedications	60,328,561	3,043,977	63,372,538
FEDERAL FUNDS	9,778,650	271,331	10,049,981
TOTAL MEANS OF FINANCING	\$135,534,435	\$3,921,891	\$139,456,326
TOTAL POSITIONS	634	0	634
04			
LIEUTENANT GOVERNOR			
STATE GENERAL FUND (Direct)	\$2,940,781	\$1,704,427	\$4,645,208
STATE GENERAL FUND BY:			
Interagency Transfers	1,095,750	0	1,095,750
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	100,000	0	100,000
FEDERAL FUNDS	6,402,365	0	6,402,365
TOTAL MEANS OF FINANCING	\$10,538,896	\$1,704,427	\$12,243,323
TOTAL POSITIONS	15	0	15

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
04			
DEPARTMENT OF THE TREASURY			
STATE GENERAL FUND (Direct)	\$204,206	\$0	\$204,206
STATE GENERAL FUND BY:			
Interagency Transfers	1,741,209	0	1,741,209
Fees & Self-gen. Revenues	12,204,147	0	12,204,147
Statutory Dedications	886,455	0	886,455
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$15,036,017	\$0	\$15,036,017
TOTAL POSITIONS	79	0	79
04			
DEPARTMENT OF PUBLIC SERVICE			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	11,475,339	0	11,475,339
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$11,475,339	\$0	\$11,475,339
TOTAL POSITIONS	96	0	96
04			
DEPARTMENT OF AGRICULTURE AND FORESTRY			
STATE GENERAL FUND (Direct)	\$34,199,009	\$10,998,991	\$45,198,000
STATE GENERAL FUND BY:			
Interagency Transfers	567,535	0	567,535
Fees & Self-gen. Revenues	8,238,340	0	8,238,340
Statutory Dedications	39,045,647	1,899,760	40,945,407
FEDERAL FUNDS	13,193,622	510,497	13,704,119
TOTAL MEANS OF FINANCING	\$95,244,153	\$13,409,248	\$108,653,401
TOTAL POSITIONS	627	0	627
04			
DEPARTMENT OF INSURANCE			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	45,318,306	0	45,318,306
Statutory Dedications	30,000,000	0	30,000,000
FEDERAL FUNDS	800,000	0	800,000
TOTAL MEANS OF FINANCING	\$76,118,306	\$0	\$76,118,306
TOTAL POSITIONS	243	0	243
05			
DEPARTMENT OF ECONOMIC DEVELOPMENT			
STATE GENERAL FUND (Direct)	\$47,528,229	\$18,152,154	\$65,680,383
STATE GENERAL FUND BY:			
Interagency Transfers	22,175,000	0	22,175,000
Fees & Self-gen. Revenues	7,808,029	3,303,972	11,112,001
Statutory Dedications	4,300,000	3,584,179	7,884,179
FEDERAL FUNDS	3,542,020	36,004,318	39,546,338
TOTAL MEANS OF FINANCING	\$85,353,278	\$61,044,623	\$146,397,901
TOTAL POSITIONS	220	0	220

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
06			
DEPARTMENT OF CULTURE, RECREATION AND TOURISM			
STATE GENERAL FUND (Direct)	\$55,374,771	\$16,572,575	\$71,947,346
STATE GENERAL FUND BY:			
Interagency Transfers	6,719,967	186,172	6,906,139
Fees & Self-gen. Revenues	61,686,731	181,955	61,868,686
Statutory Dedications	1,628,818	1,000,000	2,628,818
FEDERAL FUNDS	12,901,771	454,182	13,355,953
TOTAL MEANS OF FINANCING	\$138,312,058	\$18,394,884	\$156,706,942
TOTAL POSITIONS	710	0	710
07			
DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT			
STATE GENERAL FUND (Direct)	\$41,111,619	\$10,320,615	\$51,432,234
STATE GENERAL FUND BY:			
Interagency Transfers	44,473,651	1,046,987	45,520,638
Fees & Self-gen. Revenues	31,919,875	5,466,148	37,386,023
Statutory Dedications	710,433,105	6,965,002	717,398,107
FEDERAL FUNDS	31,478,163	1,862,526	33,340,689
TOTAL MEANS OF FINANCING	\$859,416,413	\$25,661,278	\$885,077,691
TOTAL POSITIONS	4,315	0	4,315
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - CORRECTION SERVICES			
STATE GENERAL FUND (Direct)	\$799,850,109	\$8,007,409	\$807,857,518
STATE GENERAL FUND BY:			
Interagency Transfers	59,031,014	7,665,411	66,696,425
Fees & Self-gen. Revenues	39,523,890	0	39,523,890
Statutory Dedications	960,000	0	960,000
FEDERAL FUNDS	4,612,646	0	4,612,646
TOTAL MEANS OF FINANCING	\$903,977,659	\$15,672,820	\$919,650,479
TOTAL POSITIONS	5,063	0	5,063
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - PUBLIC SAFETY SERVICES			
STATE GENERAL FUND (Direct)	\$145,561,777	\$17,652,712	\$163,214,489
STATE GENERAL FUND BY:			
Interagency Transfers	46,240,141	234,238	46,474,379
Fees & Self-gen. Revenues	281,368,854	5,164,122	286,532,976
Statutory Dedications	133,681,066	10,200,000	143,881,066
FEDERAL FUNDS	49,103,505	297,940	49,401,445
TOTAL MEANS OF FINANCING	\$655,955,343	\$33,549,012	\$689,504,355
TOTAL POSITIONS	2,743	0	2,743
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - YOUTH SERVICES			
STATE GENERAL FUND (Direct)	\$202,067,315	\$2,127,898	\$204,195,213
STATE GENERAL FUND BY:			
Interagency Transfers	19,134,621	0	19,134,621
Fees & Self-gen. Revenues	1,924,509	0	1,924,509
Statutory Dedications	0	0	0
FEDERAL FUNDS	891,796	0	891,796
TOTAL MEANS OF FINANCING	\$224,018,241	\$2,127,898	\$226,146,139
TOTAL POSITIONS	1,264	0	1,264

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
09			
LOUISIANA DEPARTMENT OF HEALTH			
STATE GENERAL FUND (Direct)	\$3,325,094,272	\$63,603,003	\$3,388,697,275
STATE GENERAL FUND BY:			
Interagency Transfers	777,862,286	56,675,572	834,537,858
Fees & Self-gen. Revenues	778,435,248	166,551,036	944,986,284
Statutory Dedications	1,869,827,268	75,198,947	1,945,026,215
FEDERAL FUNDS	16,668,150,895	1,285,381,783	17,953,532,678
TOTAL MEANS OF FINANCING	\$23,419,369,969	\$1,647,410,341	\$25,066,780,310
TOTAL POSITIONS	9,658	0	9,658
10			
DEPARTMENT OF CHILDREN AND FAMILY SERVICES			
STATE GENERAL FUND (Direct)	\$268,892,022	\$0	\$268,892,022
STATE GENERAL FUND BY:			
Interagency Transfers	22,988,431	0	22,988,431
Fees & Self-gen. Revenues	15,172,518	0	15,172,518
Statutory Dedications	400,000	0	400,000
FEDERAL FUNDS	483,884,502	0	483,884,502
TOTAL MEANS OF FINANCING	\$791,337,473	\$0	\$791,337,473
TOTAL POSITIONS	2,328	0	2,328
11			
DEPARTMENT OF CONSERVATION AND ENERGY			
STATE GENERAL FUND (Direct)	\$23,605,920	\$1,108,000	\$24,713,920
STATE GENERAL FUND BY:			
Interagency Transfers	3,408,144	0	3,408,144
Fees & Self-gen. Revenues	27,908,864	0	27,908,864
Statutory Dedications	50,675,763	1,548,497	52,224,260
FEDERAL FUNDS	104,139,220	0	104,139,220
TOTAL MEANS OF FINANCING	\$209,737,911	\$2,656,497	\$212,394,408
TOTAL POSITIONS	379	0	379
12			
DEPARTMENT OF REVENUE			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	1,565,000	0	1,565,000
Fees & Self-gen. Revenues	132,197,053	3,858,684	136,055,737
Statutory Dedications	557,914	0	557,914
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$134,319,967	\$3,858,684	\$138,178,651
TOTAL POSITIONS	744	0	744
13			
DEPARTMENT OF ENVIRONMENTAL QUALITY			
STATE GENERAL FUND (Direct)	\$12,204,489	\$523,632	\$12,728,121
STATE GENERAL FUND BY:			
Interagency Transfers	10,000	0	10,000
Fees & Self-gen. Revenues	114,915,637	6,073,988	120,989,625
Statutory Dedications	10,873,471	1,081,577	11,955,048
FEDERAL FUNDS	20,525,956	2,520,913	23,046,869
TOTAL MEANS OF FINANCING	\$158,529,553	\$10,200,110	\$168,729,663
TOTAL POSITIONS	721	0	721

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
14			
LOUISIANA WORKS			
STATE GENERAL FUND (Direct)	\$25,845,375	\$165,375	\$26,010,750
STATE GENERAL FUND BY:			
Interagency Transfers	36,478,367	2,000,000	38,478,367
Fees & Self-gen. Revenues	72,219	0	72,219
Statutory Dedications	118,926,762	0	118,926,762
FEDERAL FUNDS	185,431,803	0	185,431,803
TOTAL MEANS OF FINANCING	\$366,754,526	\$2,165,375	\$368,919,901
TOTAL POSITIONS	1,088	0	1,088
16			
DEPARTMENT OF WILDLIFE AND FISHERIES			
STATE GENERAL FUND (Direct)	\$49,678,256	\$4,852,834	\$54,531,090
STATE GENERAL FUND BY:			
Interagency Transfers	19,974,252	1,494,574	21,468,826
Fees & Self-gen. Revenues	10,599,316	975,755	11,575,071
Statutory Dedications	79,120,403	10,438,685	89,559,088
FEDERAL FUNDS	50,912,227	10,737,247	61,649,474
TOTAL MEANS OF FINANCING	\$210,284,454	\$28,499,095	\$238,783,549
TOTAL POSITIONS	897	0	897
17			
DEPARTMENT OF CIVIL SERVICE			
STATE GENERAL FUND (Direct)	\$6,102,543	\$0	\$6,102,543
STATE GENERAL FUND BY:			
Interagency Transfers	18,351,535	0	18,351,535
Fees & Self-gen. Revenues	4,228,164	71,967	4,300,131
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$28,682,242	\$71,967	\$28,754,209
TOTAL POSITIONS	186	0	186
18			
RETIREMENT SYSTEMS			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$0	\$0	\$0
TOTAL POSITIONS	0	0	0
19			
HIGHER EDUCATION			
STATE GENERAL FUND (Direct)	\$1,382,391,343	\$0	\$1,382,391,343
STATE GENERAL FUND BY:			
Interagency Transfers	27,478,007	0	27,478,007
Fees & Self-gen. Revenues	1,908,010,052	1,685,421	1,909,695,473
Statutory Dedications	290,539,142	0	290,539,142
FEDERAL FUNDS	51,904,633	0	51,904,633
TOTAL MEANS OF FINANCING	\$3,660,323,177	\$1,685,421	\$3,662,008,598
TOTAL POSITIONS	0	0	0

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
19			
SPECIAL SCHOOLS & COMMISSIONS			
STATE GENERAL FUND (Direct)	\$67,878,290	\$3,900,730	\$71,779,020
STATE GENERAL FUND BY:			
Interagency Transfers	19,266,869	332,718	19,599,587
Fees & Self-gen. Revenues	3,156,390	0	3,156,390
Statutory Dedications	26,631,544	7,275	26,638,819
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$116,933,093	\$4,240,723	\$121,173,816
TOTAL POSITIONS	682	0	682
19			
DEPARTMENT OF EDUCATION			
STATE GENERAL FUND (Direct)	\$4,045,903,487	(\$162,968,590)	\$3,882,934,897
STATE GENERAL FUND BY:			
Interagency Transfers	33,263,794	0	33,263,794
Fees & Self-gen. Revenues	21,753,589	0	21,753,589
Statutory Dedications	358,256,189	168,000,000	526,256,189
FEDERAL FUNDS	1,865,325,739	0	1,865,325,739
TOTAL MEANS OF FINANCING	\$6,324,502,798	\$5,031,410	\$6,329,534,208
TOTAL POSITIONS	559	0	559
19			
LSUMC HEALTH CARE SERVICES DIVISION			
STATE GENERAL FUND (Direct)	\$25,057,289	\$0	\$25,057,289
STATE GENERAL FUND BY:			
Interagency Transfers	13,477,895	0	13,477,895
Fees & Self-gen. Revenues	30,485,154	0	30,485,154
Statutory Dedications	0	0	0
FEDERAL FUNDS	5,552,018	0	5,552,018
TOTAL MEANS OF FINANCING	\$74,572,356	\$0	\$74,572,356
TOTAL POSITIONS	0	0	0
20			
OTHER REQUIREMENTS			
STATE GENERAL FUND (Direct)	\$670,391,061	\$264,130,007	\$934,521,068
STATE GENERAL FUND BY:			
Interagency Transfers	53,138,517	0	53,138,517
Fees & Self-gen. Revenues	14,800,199	0	14,800,199
Statutory Dedications	1,422,147,060	207,789,939	1,629,936,999
FEDERAL FUNDS	20,284,670	0	20,284,670
TOTAL MEANS OF FINANCING	\$2,180,761,507	\$471,919,946	\$2,652,681,453
TOTAL POSITIONS	0	0	0
00			
STATE OF LOUISIANA - GENERAL APPROPRIATION BILL			
STATE GENERAL FUND (Direct)	\$11,660,352,325	\$297,076,532	\$11,957,428,857
STATE GENERAL FUND BY:			
Interagency Transfers	1,365,910,082	70,372,854	1,436,282,936
Fees & Self-gen. Revenues	3,829,819,041	197,305,225	4,027,124,266
Statutory Dedications	5,854,968,539	504,533,812	6,359,502,351
FEDERAL FUNDS	23,492,872,972	1,344,357,562	24,837,230,534
TOTAL MEANS OF FINANCING	\$46,203,922,959	\$2,413,645,985	\$48,617,568,944
TOTAL POSITIONS	37,064	0	37,064

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
21			
OTHER APPROPRIATIONS - ANCILLARY			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	1,035,395,380	0	1,035,395,380
Fees & Self-gen. Revenues	2,338,299,254	0	2,338,299,254
Statutory Dedications	193,026,202	0	193,026,202
FEDERAL FUNDS	2,200,000	0	2,200,000
TOTAL MEANS OF FINANCING	\$3,568,920,836	\$0	\$3,568,920,836
TOTAL POSITIONS	1,291	0	1,291
22			
NON-APPROPRIATED REQUIREMENTS			
STATE GENERAL FUND (Direct)	\$536,436,282	\$0	\$536,436,282
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	49,708,044	0	49,708,044
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$586,144,326	\$0	\$586,144,326
TOTAL POSITIONS	0	0	0
23			
OTHER APPROPRIATIONS - JUDICIAL EXPENSE			
STATE GENERAL FUND (Direct)	\$206,123,567	\$0	\$206,123,567
STATE GENERAL FUND BY:			
Interagency Transfers	9,392,850	0	9,392,850
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	17,735,017	0	17,735,017
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$233,251,434	\$0	\$233,251,434
TOTAL POSITIONS	0	0	0
24			
OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE			
STATE GENERAL FUND (Direct)	\$94,541,665	\$0	\$94,541,665
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	25,104,188	0	25,104,188
Statutory Dedications	10,000,000	0	10,000,000
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$129,645,853	\$0	\$129,645,853
TOTAL POSITIONS	0	0	0
25			
OTHER APPROPRIATIONS - SPECIAL ACTS			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$0	\$0	\$0
TOTAL POSITIONS	0	0	0

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
26			
OTHER APPROPRIATIONS - CAPITAL OUTLAY			
STATE GENERAL FUND (Direct)	\$7,250,000	\$0	\$7,250,000
STATE GENERAL FUND BY:			
Interagency Transfers	155,627,877	0	155,627,877
Fees & Self-gen. Revenues	190,600,000	0	190,600,000
Statutory Dedications	2,139,045,415	0	2,139,045,415
FEDERAL FUNDS	208,000,000	0	208,000,000
TOTAL MEANS OF FINANCING	\$2,700,523,292	\$0	\$2,700,523,292
TOTAL POSITIONS	0	0	0
00			
STATE OF LOUISIANA			
STATE GENERAL FUND (Direct)	\$12,504,703,839	\$297,076,532	\$12,801,780,371
STATE GENERAL FUND BY:			
Interagency Transfers	2,566,326,189	70,372,854	2,636,699,043
Fees & Self-gen. Revenues	6,383,822,483	197,305,225	6,581,127,708
Statutory Dedications	8,264,483,217	504,533,812	8,769,017,029
FEDERAL FUNDS	23,703,072,972	1,344,357,562	25,047,430,534
TOTAL MEANS OF FINANCING	\$53,422,408,700	\$2,413,645,985	\$55,836,054,685
TOTAL POSITIONS	38,355	0	38,355

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2026 - 2027
Report Date: 9/4/26

01A_107 Division of Administration

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	CARRYFORWARD (BC #30) - Increase for flight equipment appropriated in Act 961 of the 2026 Regular Legislative Session.
\$10,446,820	\$0	\$48,425	\$500,000	\$0	\$10,995,245	0	CARRYFORWARD (BC #31R) – Increase for contractual obligations and items appropriated in Act 961 of the 2026 Regular Session including an increase of \$500,000 in Statutory Dedications out of the Political Subdivision Federal Grant Assistance Fund.
(\$26,664)	\$0	\$0	\$0	\$0	(\$26,664)	0	CARRYFORWARD (IH#99) - Reduces BA-7 #31R due to the agency liquidating a portion of the carryforward funding related to the modernization of permit systems prior to the end of Fiscal Year 2025-2026.
\$12,420,156	\$0	\$48,425	\$500,000	\$0	\$12,968,581	0	

01A_109 Coastal Protection and Restoration Authority

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$772,263	\$0	\$0	\$10,006,326	\$0	\$10,778,589	0	CARRYFORWARD (BC #64) - Increase for the Amite River Basin Floor Reduction project, Corrosion Testing Equipment, and the Bayou Lafourche Dredging Project. This increase includes \$6,326 in Statutory Dedications out of the Coastal Protection and Restoration Fund and \$10,000,000 in Statutory Dedications out of the Louisiana Transportation Infrastructure Fund.
\$772,263	\$0	\$0	\$10,006,326	\$0	\$10,778,589	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2026 - 2027
Report Date: 9/4/26

01A_112 Department of Military Affairs

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$13,718,786	\$0	\$0	\$0	\$0	\$13,718,786	0	CARRYFORWARD (BC #50RR) - Increase for 12 purchase orders, 87 Cooperative Endeavor Agreements, and five (5) Supplemental appropriations, per Act 961 of the 2026 Regular Legislative Session.
\$4,960,396	\$585,320	\$2,370,936	\$0	\$0	\$7,916,652	0	CARRYFORWARD (BC #48) - Increase for emergency response missions, more than 180 purchase orders, items from numerous Project Worksheets for obligations and services, and Supplemental appropriations per Act 961 of the 2026 Regular Legislative Session. The increase to Interagency Transfers is for funding received from the Governor's Office of Homeland Security and Emergency Preparedness.
\$730,467	\$0	\$36	\$0	\$5,686,034	\$6,416,537	0	CARRYFORWARD (IH #49) - Increase for over 500 purchase orders and various ongoing projects and expenditures that are awaiting federal reimbursements.
\$19,409,649	\$585,320	\$2,370,972	\$0	\$5,686,034	\$28,051,975	0	

01A_116 Office of the State Public Defender

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$88,099	\$0	\$59,648	\$0	\$147,747	0	CARRYFORWARD (BC #32) - Increase for contractual obligations including Interagency Transfers received from the Department of Children and Family Services for indigent representation on appeal in Child in Need of Care (CINC) and Termination of Parental Rights Cases and Statutory Dedications out of the Louisiana Public Defender Fund for services in legal, compliance investigations, and technical support.
\$0	\$88,099	\$0	\$59,648	\$0	\$147,747	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2026 - 2027
Report Date: 9/4/26

01A_129 Louisiana Commission on Law Enforcement

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$42,668	\$0	\$0	\$0	\$42,668	0	PREAMBLE 6.A (IH #100R) - Increase to receive funding from the Local Housing of State Adult Offenders for the 10% allocation of savings from criminal justice reinvestment, in accordance with R.S. 15:827.3.A(2)(b).
\$0	\$42,668	\$0	\$0	\$0	\$42,668	0	

01A_133 Office of Elderly Affairs

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$11,070	\$0	\$0	\$0	\$0	\$11,070	0	CARRYFORWARD (BC #41R) - Increase for a consulting services contract.
\$11,070	\$0	\$0	\$0	\$0	\$11,070	0	

01A_254 Louisiana State Racing Commission

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$47,160	\$10,000	\$0	\$57,160	0	CARRYFORWARD (BC #25) - Increase for a utility vehicle and conflict counsel legal services including \$10,000 in Statutory Dedications out of the Pari-mutuel Live Racing Facility Gaming Control Fund.
\$0	\$0	\$47,160	\$10,000	\$0	\$57,160	0	

01A_255 Office of Financial Institutions

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$39,070	\$0	\$0	\$39,070	0	CARRYFORWARD (BC #10) - Increase for professional legal services, office desk and file cabinets.
\$0	\$0	\$39,070	\$0	\$0	\$39,070	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2026 - 2027
Report Date: 9/4/26

03A_130 Department of Veterans Affairs

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$650	\$0	\$38,455	\$0	\$0	\$39,105	0	CARRYFORWARD (BC #82R) - Carries forward funding for marketing services, vehicle purchases, lawn maintenance services, and items appropriated in the Supplemental Bill, Act 961 of the 2026 Regular Legislative Session.
\$0	\$0	\$0	\$0	\$25,965	\$25,965	0	CARRYFORWARD (IH #83) - Carries forward funding for an irrigation system and sidewalk repairs.
\$650	\$0	\$38,455	\$0	\$25,965	\$65,070	0	

03A_131 Louisiana Veterans Home

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$96,362	\$0	\$0	\$96,362	0	CARRYFORWARD (BC #81R) - Carries forward funding for flooring and paint replacement in the administration area.
\$0	\$0	\$0	\$0	\$241,562	\$241,562	0	CARRYFORWARD (IH #88RRR) - Carries forward funding for an electronic health record system, major repairs to the air conditioning system, and items appropriated in the Supplemental Bill, Act 961 of the 2026 Regular Legislative Session.
\$0	\$0	\$96,362	\$0	\$241,562	\$337,924	0	

03A_132 Northeast Louisiana Veterans Home

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$160,593	\$160,593	0	CARRYFORWARD (IH #80R) - Carries forward funding for an electronic health record system, therapy services, and medical care.
\$0	\$0	\$0	\$0	\$160,593	\$160,593	0	

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03A_134 Southwest Louisiana Veterans Home

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$49,123	\$49,123	0	CARRYFORWARD (IH #76) - Carries forward funding for an electronic health record system and a utility vehicle.
\$0	\$0	\$0	\$0	\$49,123	\$49,123	0	

03A_135 Northwest Louisiana Veterans Home

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$153,548	\$153,548	0	CARRYFORWARD (IH #79) - Carries forward funding for an electronic health record system, various facility repairs and acquisitions, and items appropriated in the Supplemental Bill, Act 961 of the 2026 Regular Legislative Session.
\$0	\$0	\$0	\$0	\$153,548	\$153,548	0	

04A_139 Secretary of State

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$3,610,972	\$21,095	\$725,150	\$0	\$0	\$4,357,217	0	CARRYFORWARD (BC #59) - Carries forward funding for professional services contracts for IT and legal services, updates to the agency's website, printing/mailling services, and transportation of the Louisiana Purchase. Interagency Transfers are from the Office of the Lieutenant Governor.
\$3,610,972	\$21,095	\$725,150	\$0	\$0	\$4,357,217	0	

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04B_141 Office of the Attorney General

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$516,140	\$3,043,977	\$0	\$3,560,117	0	CARRYFORWARD (BC #27) - Carries forward funding for cloud-based service support, legal services, laptop purchases, training software, investigative and forensic support services, vehicle purchases, and a mobile command center. Increase to Statutory Dedications includes \$1,083,789 out of the Department of Justice Legal Support Fund and \$1,960,188 out of the Criminal Justice and First Responder Fund.
\$0	\$0	\$90,443	\$0	\$271,331	\$361,774	0	CARRYFORWARD (IH #28R) - Carries forward funding for eight (8) vehicles for the Medicaid Fraud Control Unit.
\$0	\$0	\$606,583	\$3,043,977	\$271,331	\$3,921,891	0	

04C_146 Lieutenant Governor

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$1,704,427	\$0	\$0	\$0	\$0	\$1,704,427	0	CARRYFORWARD (BC #60) - Carries forward funding for advertising for America 250, the LA Political Express Train Museum, and festival support and the Cedar Grove Celebration.
\$1,704,427	\$0	\$0	\$0	\$0	\$1,704,427	0	

04F_160 Agriculture and Forestry

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$10,998,991	\$0	\$0	\$1,899,760	\$0	\$12,898,751	0	CARRYFORWARD (BC #11R) - Carries forward funding for 10 tandem wheel trucks, airplane maintenance, equipment, and acquisitions including \$1,899,760 in Statutory Dedications out of the Louisiana Agricultural Finance Authority Fund.
\$0	\$0	\$0	\$0	\$510,497	\$510,497	0	CARRYFORWARD (IH #12R) - Carries forward funding for nine (9) trucks for firefighters, one (1) customized mobile trailer, and one (1) truck to haul the trailer.
\$10,998,991	\$0	\$0	\$1,899,760	\$510,497	\$13,409,248	0	

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05A_250 Office of Economic Development

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$18,938,904	\$0	\$3,340,995	\$3,684,179	\$0	\$25,964,078	0	CARRYFORWARD (BC #23) - Increase for contractual obligations, including various economic development projects and specialized contracts including \$791,893 in regular Fees and Self-generated Revenues, \$2,549,012 in Fees and Self-generated Revenues out of the Louisiana Entertainment Development Dedicated Fund Account, and \$3,684,179 in Statutory Dedications out of the Marketing Fund.
\$0	\$0	\$0	\$0	\$36,004,318	\$36,004,318	0	CARRYFORWARD (IH #87) - Increase for contractual obligations, including various assistance programs for small businesses associated with the State Small Business Credit Initiative (SSBCI), including the SSBCI–Technical Assistance Program and the SSBCI-Small Business Opportunity Program.
(\$786,750)	\$0	(\$37,023)	(\$100,000)	\$0	(\$923,773)	0	CARRYFORWARD (IH #97) - Reduces carried forward funds, approved by BA-7 #23, due to encumbrances being liquidated prior to the end of Fiscal Year 2025-2026. This reduction includes \$35,967 in Fees and Self-generated Revenues out of the Louisiana Entertainment Development Dedicated Fund Account, \$1,056 in Regular Fees and Self-generated Revenues, and \$100,000 in Statutory Dedications out of the Marketing Fund.
\$18,152,154	\$0	\$3,303,972	\$3,584,179	\$36,004,318	\$61,044,623	0	

06A_261 Office of the Secretary

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$8,989,818	\$0	\$0	\$0	\$0	\$8,989,818	0	CARRYFORWARD (BC# 61R) - Carries forward funding for Keep Louisiana Beautiful initiatives, Charters of Freedom construction, six (6) new storage units, blight remediation in New Orleans, and a Cooperative Endeavor Agreement (CEA) with the Coastal Protection and Restoration Authority to rebuild Grand Isle Pier.
\$8,989,818	\$0	\$0	\$0	\$0	\$8,989,818	0	

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06A_262 Office of the State Library of Louisiana

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$450,238	\$0	\$22,452	\$0	\$0	\$472,690	0	CARRYFORWARD (BC #69R) - Carries forward funding for a new card reader system, painting and flooring in the State Library, library signage, furniture, and playground equipment.
(\$60,717)	\$0	\$0	\$0	\$0	(\$60,717)	0	CARRYFORWARD (IH #93) - Reversal of carried forward funds due to paying for the new card reader system prior to the end of Fiscal Year 2025-2026.
\$389,521	\$0	\$22,452	\$0	\$0	\$411,973	0	

06A_263 Office of State Museum

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$2,500,000	\$0	\$10,112	\$0	\$0	\$2,510,112	0	CARRYFORWARD (BC #65) - Carries forward funding for environmental consulting and testing, software upgrades and support, major repairs at the Wedell-Williams Memorial Aviation Museum and Cypress Sawmill Museum, and acquisitions and major repairs at the Cabildo and Presbytere Museums.
\$2,500,000	\$0	\$10,112	\$0	\$0	\$2,510,112	0	

06A_264 Office of State Parks

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$3,990,768	\$0	\$35,616	\$0	\$0	\$4,026,384	0	CARRYFORWARD (BC #68R) - Carries forward funding for contracts, acquisitions, and trail maintenance at Sam Houston Jones State Park and Ouiski Bayou State Park.
\$3,990,768	\$0	\$35,616	\$0	\$0	\$4,026,384	0	

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06A_265 Office of Cultural Development

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$387,250	\$186,172	\$113,775	\$0	\$0	\$687,197	0	CARRYFORWARD (BC #66R) - Carries forward funding for Main Street Technical Grants, Making it Public Art projects, a vehicle acquisition, and development of a five-year strategic plan. Interagency Transfers are from the Office of Tourism.
\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0	PREAMBLE 2.A (BC #86) - Increases Statutory Dedications out of the Strategic Investments Across Louisiana Fund for the Ellis Marsalis Center for Music in New Orleans.
\$15,218	\$0	\$0	\$0	\$454,182	\$469,400	0	CARRYFORWARD (IH #71) - Carries forward funding for Main Street Grants, supporting excavation at Poverty Point, Atchafalaya National Heritage Area grants, and the development of a strategic plan.
\$402,468	\$186,172	\$113,775	\$1,000,000	\$454,182	\$2,156,597	0	

06A_267 Office of Tourism

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$300,000	\$0	\$0	\$0	\$0	\$300,000	0	CARRYFORWARD (BC #67) - Carries forward funding for hosting the Annexation Festival and for New Orleans and Company for economic impact growth in New Orleans.
\$300,000	\$0	\$0	\$0	\$0	\$300,000	0	

07A_273 Administration

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$176,418	\$0	\$176,418	0	CARRYFORWARD (BC #53R) - Carries forward funding in Statutory Dedications out of the Transportation Trust Fund – Federal for the American with Disabilities Act (ADA) transition plan contract in the Office of the Secretary.
\$0	\$0	\$0	\$176,418	\$0	\$176,418	0	

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07A_276 Engineering and Operations

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$10,320,615	\$1,046,987	\$5,466,148	\$6,788,689	\$1,862,526	\$25,484,965	0	CARRYFORWARD (BC #54RRR) - Carries forward funding for commercial vehicle grants, intercity bus operating assistance, various professional contracts, supplies for road maintenance and improvement, miscellaneous road and bridge materials, traffic equipment, road enhancements and repairs, tree removal, mowing and litter collections, various major equipment and vehicle acquisitions, Local Technical Assistance Program, grant administration, and dam inspections. The funding includes Interagency Transfers from the Office of Community Development, Statutory Dedications out of the Louisiana Transportation Infrastructure Fund (\$4,823,415), Statutory Dedications out of the Transportation Trust Fund – Federal (\$1,965,274), and Federal Funds from the Federal Transit Authority.
\$0	\$0	\$0	(\$105)	\$0	(\$105)	0	CARRYFORWARD (IH #101) - Reduces carried forward funds in Statutory Dedications out of the Louisiana Transportation Infrastructure Fund, approved in BA-7 #54RRR, due to invoice payments processed during Fiscal Year 2025-2026.
\$10,320,615	\$1,046,987	\$5,466,148	\$6,788,584	\$1,862,526	\$25,484,860	0	

08A_400 Corrections - Administration

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$6,107,161	\$7,665,411	\$0	\$0	\$0	\$13,772,572	0	CARRYFORWARD (BC # 15) - Carries forward funding for window replacements, electrical infrastructure, lift stations, a 15-passenger van, and cell door renovations, and items appropriated in the Supplemental Bill, Act 961 of the 2026 Regular Legislative Session.
\$6,107,161	\$7,665,411	\$0	\$0	\$0	\$13,772,572	0	

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08A_406 Louisiana Correctional Institute for Women

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$10,000	\$0	\$0	\$0	\$0	\$10,000	0	CARRYFORWARD (BC # 16) - Carries forward funding for items appropriated in the Supplemental Bill, Act 961 of the 2026 Regular Legislative Session.
\$10,000	\$0	\$0	\$0	\$0	\$10,000	0	

08A_408 Allen Correctional Center

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$10,388	\$0	\$0	\$0	\$0	\$10,388	0	CARRYFORWARD (BC # 17) - Carries forward funding for a rotary cutter, a track loader, and a cab door kit for a tractor.
\$10,388	\$0	\$0	\$0	\$0	\$10,388	0	

08A_409 Dixon Correctional Institute

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$473,375	\$0	\$0	\$0	\$0	\$473,375	0	CARRYFORWARD (BC # 18) - Carries forward funding for HVAC repairs, transformer repairs, shower door repairs, and a debris chopper, and items appropriated in the Supplemental Bill, Act 961 of the 2026 Regular Legislative Session.
\$473,375	\$0	\$0	\$0	\$0	\$473,375	0	

08A_414 David Wade Correctional Center

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$975,237	\$0	\$0	\$0	\$0	\$975,237	0	CARRYFORWARD (BC # 19) - Carries forward funding for a network infrastructure upgrade.
\$975,237	\$0	\$0	\$0	\$0	\$975,237	0	

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08A_415 Adult Probation and Parole

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$431,248	\$0	\$0	\$0	\$0	\$431,248	0	CARRYFORWARD (BC # 20) - Carries forward funding for Probation and Parole Uniform jackets, badges, badge cases, duty belts, office furniture, vehicle-locked cargo storage, vehicle partitions and cages, and security equipment.
\$431,248	\$0	\$0	\$0	\$0	\$431,248	0	

08B_418 Office of Management and Finance

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$116,774	\$0	\$0	\$116,774	0	CARRYFORWARD (BC # 55) - Carries forward funding for facility repairs and equipment, including floor tile repair, underground vault raising, window sealing, actuator installation, and service radios.
\$0	\$0	\$116,774	\$0	\$0	\$116,774	0	

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08B_419 Office of State Police

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$12,652,712	\$234,238	\$2,831,844	\$0	\$0	\$15,718,794	0	CARRYFORWARD (BC # 62) - Carries forward funding for Troop B facility repairs, fence replacement and bathroom refurbishment, technology support and operations equipment, uniforms for new and existing personnel, rifle optics, aquatic training equipment, outsourced Crime Lab casework, psychological consulting, legal representation on public records matters, pre-employment risk assessments, communications infrastructure restoration at the LaPlace tower, Fleet Operations garage flooring, office furniture, Training Academy classroom desks and carpeting, a cloud-based licensing system, Trooper and Employee Assistance Program mental health services, move-in costs for the new State Police Crime Lab, North Louisiana Criminalistics Laboratory and acquisitions. The funding includes \$2,486,578 in Fees and Self-Generated Revenues out of the Office of Motor Vehicles Driver's License Escrow Fund.
\$0	\$0	\$0	\$0	\$297,940	\$297,940	0	CARRYFORWARD (IH# 63) - Carries forward funding for a Motor Carrier Safety Administration Grant to gather crash and hazmat data, a Hazmat Emergency Preparedness Grant for a metal storage building, an Anti-Heroin Task Force Program Grant for a low-profile radar small tech trailer package, 50 ft. L6D cable, four (4) cameras, and two (2) COPS Anti-Methamphetamine Program Grants for a Flock Safety Automated License Plate Reader and for surveillance equipment.
\$12,652,712	\$234,238	\$2,831,844	\$0	\$297,940	\$16,016,734	0	

08B_420 Office of Motor Vehicles

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$1,957,504	\$10,200,000	\$0	\$12,157,504	0	CARRYFORWARD (BC # 52) -Carries forward funding for two standard license plate orders, the Modernization Project, and a contract with the Office of Technology Services , including \$10,200,000 in Statutory Dedications out of the Modernization and Security Fund.
\$0	\$0	\$1,957,504	\$10,200,000	\$0	\$12,157,504	0	

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08B_422 Office of State Fire Marshal

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	0	CARRYFORWARD (BC # 47) - Carries forward funding for training facility improvements.
\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	0	

08B_424 Liquefied Petroleum Gas Commission

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$258,000	\$0	\$0	\$258,000	0	CARRYFORWARD (BC # 51) - Carries forward funding in Fees and Self-generated Revenues out of the Liquefied Petroleum Gas Commission Rainy Day Dedicated Fund Account for a web-based permit system.
\$0	\$0	\$258,000	\$0	\$0	\$258,000	0	

08C_403 Office of Juvenile Justice

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$2,127,898	\$0	\$0	\$0	\$0	\$2,127,898	0	CARRYFORWARD (BC # 22) - Carries forward funding for two (2) 15-passenger vans, ID/Driver License capture equipment, training, and items appropriated in the Supplemental Bill, Act 961 of the 2026 Regular Legislative Session.
\$2,127,898	\$0	\$0	\$0	\$0	\$2,127,898	0	

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09A_305 Medical Vendor Administration

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$10,730,510	\$0	\$0	\$0	\$17,562,502	\$28,293,012	0	CARRYFORWARD (IH # 56RRR) - Carries forward Title XIX Medicaid funds and the associated state match to pay for services provided by the Office of Technology Services and other entities, including items contained in Act 961 of the 2026 Regular Session, that were delivered in FY2025-2026 but remained unpaid due to delayed invoices.
\$0	\$0	\$0	\$0	(\$2,962,852)	(\$2,962,852)	0	LDH PREAMBLE (IH # 89R) - Transfers three (3) Non-T.O. FTE positions and the Transforming Maternal Health federal grant to the Office on Women's Health and Community Health.
\$10,730,510	\$0	\$0	\$0	\$14,599,650	\$25,330,160	0	

09A_306 Medical Vendor Payments

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$47,255,566	\$38,178,598	\$164,551,448	\$75,061,890	\$1,263,257,691	\$1,588,305,193	0	CARRYFORWARD (IH # 57R) - Carries forward Title XIX Medicaid funding, along with the corresponding state match, for the reconciliation of lump-sum payments for Healthy Louisiana and the dental benefit program manager, as well as for physician-directed payments, special-needs pediatric dental incentive payments, Managed Care Incentive Payment reconciliation, and an item contained in Act 961 of the 2026 Regular Legislative Session related to school-based services cost settlements. The funding includes Statutory Dedications out of the Louisiana Medical Assistance Trust Fund.
\$47,255,566	\$38,178,598	\$164,551,448	\$75,061,890	\$1,263,257,691	\$1,588,305,193	0	

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09A_307 Office of the Secretary

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$2,319,498	\$164,153	\$0	\$0	\$0	\$2,483,651	0	CARRYFORWARD (BC # 36) - Carries forward funding for acquisitions, contractual services and an item in Act 961 of the 2026 Regular Legislative Session.
\$2,319,498	\$164,153	\$0	\$0	\$0	\$2,483,651	0	

09A_310 Northeast Delta Human Services Authority

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$475,285	\$0	\$11,376	\$0	\$0	\$486,661	0	CARRYFORWARD (BC # 40) - Carries forward funding for a power generator, two (2) Ford passenger vans, a playground at the R.I.S.E Treatment Center, lifted cabinets, replacement of front doors, and a harm reduction vending machine.
\$475,285	\$0	\$11,376	\$0	\$0	\$486,661	0	

09A_320 Office of Aging and Adult Services

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$1,902,510	\$0	\$0	\$1,902,510	0	CARRYFORWARD (BC # 34R) - Carries forward funding for a conference room conversion, Maximus contract, and acquisitions.
\$0	\$0	\$1,902,510	\$0	\$0	\$1,902,510	0	

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09A_324 Louisiana Emergency Response Network

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$28,112	\$0	\$0	\$0	\$28,112	0	CARRYFORWARD (BC # 35) - Carries forward funding in Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness for an item in the Supplemental Bill, Act 961 of the 2026 Regular Legislative Session.
\$0	\$0	\$14,000	\$0	\$0	\$14,000	0	PREAMBLE 2.A (BC #85) - Increase for a grant from the Living Well Foundation to provide education on fall-related risks throughout northeast Louisiana.
\$0	\$28,112	\$14,000	\$0	\$0	\$42,112	0	

09A_326 Office of Public Health

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$584,632	\$26,038	\$71,702	\$0	\$4,506,590	\$5,188,962	0	CARRYFORWARD (BC #36R) - Carries forward funding for respiratory disease surveillance, statewide health surveys, Electronic Health Record system licensing, operational support, and HIV/AIDS program services including Interagency Transfers received from the Governor's Office of Homeland Security (GOHSEP).
\$584,632	\$26,038	\$71,702	\$0	\$4,506,590	\$5,188,962	0	

09A_330 Office of Behavioral Health

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$2,237,512	\$16,852,025	\$0	\$137,057	\$55,000	\$19,281,594	0	CARRYFORWARD (BC #37RR) – Carries forward funding for contracts and items contained in the Supplemental Bill, Act 961 of the 2026 Regular Legislative Session . The funding includes Statutory Dedications out of the Tobacco Tax Health Care Fund and Interagency Transfers received from the Office of Public Health.
\$2,237,512	\$16,852,025	\$0	\$137,057	\$55,000	\$19,281,594	0	

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09A_340 Office of Intellectual and Developmental Disability Supports

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$1,426,646	\$0	\$0	\$0	\$1,426,646	0	CARRYFORWARD (BC # 38) - Carries forward funding for contracts, acquisitions, major repairs, and items contained in Act 961 of the 2026 Regular Session. Funding includes Interagency Transfers received from Medical Vendor Payments (\$1,206,965) and the Governor's Office of Homeland Security and Emergency Preparedness (\$219,681).
\$0	\$1,426,646	\$0	\$0	\$0	\$1,426,646	0	

09A_350 Office on Women's Health and Community Health

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$2,962,852	\$2,962,852	0	LDH PREAMBLE (IH # 89R) - Increase for the transfer of three (3) Non-T.O. FTE positions and the Transforming Maternal Health federal grant received from the Medical Vendor Administration.
\$0	\$0	\$0	\$0	\$2,962,852	\$2,962,852	0	

11A_431 CONSERVATION AND ENERGY

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$1,108,000	\$0	\$0	\$1,548,497	\$0	\$2,656,497	0	CARRYFORWARD (BC #8) - Carries forward funding for professional service contracts, two (2) vehicles, digitization of Microfilm, and the purchase of seismometers and data loggers. The funding includes Statutory Dedications out of the Oil Spill Contingency Fund (\$85,578), Mineral and Energy Operation Fund (\$145,000), and Carbon Dioxide Geologic Storage Trust Fund (\$1,317,919).
\$1,108,000	\$0	\$0	\$1,548,497	\$0	\$2,656,497	0	

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12A_440 Office of Revenue

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$3,858,684	\$0	\$0	\$3,858,684	0	CARRYFORWARD (BC #9R) - Carries forward funding for acquisition of new vehicles, the modification of these vehicles, new uniforms, Office of Technology Services contracts, operating services contracts, and professional services contracts.
\$0	\$0	\$3,858,684	\$0	\$0	\$3,858,684	0	

13A_856 Office of Environmental Quality

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$523,632	\$0	\$6,039,167	\$1,081,577	\$0	\$7,644,376	0	CARRYFORWARD (BC #33R) - Carries forward funding for legal services, consulting services, the replacement of eight (8) vehicles, medical monitoring contracts, IT consulting contract through OTS, equipment purchases, hazardous waste site contracts, air quality assessments, electric vehicle charging stations, improvements at air monitoring stations, Volkswagen Mitigation Trust Fund contracts, and storm water litter and plastics management plan for the Capitol Lakes. The funding includes Fees and Self-generated Revenues out of the Environmental Trust Dedicated Fund Account and Statutory Dedications out of the Hazardous Waste Site Cleanup Fund.
\$0	\$0	\$34,821	\$0	\$2,520,913	\$2,555,734	0	CARRYFORWARD (IH #73) - Carries forward funding for consulting services, equipment purchases, Solid Waste Infrastructure and Recycling solid waste management plan, the Lake St. Joseph Gulf Hypoxia Program, targeted Brownfields assessments, and hazardous waste site cleanup and remediation including Fees and Self-generated Revenues out of the Environmental Trust Dedicated Fund Account.
\$523,632	\$0	\$6,073,988	\$1,081,577	\$2,520,913	\$10,200,110	0	

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14A_474 Workforce Support and Training

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$165,375	\$2,000,000	\$0	\$0	\$0	\$2,165,375	0	CARRYFORWARD (BC #46) - Carries forward funding for items appropriated in Act 961 of the 2026 Regular Legislative Session, including Interagency Transfers received from the Louisiana Economic Development .
\$165,375	\$2,000,000	\$0	\$0	\$0	\$2,165,375	0	

16A_511 Wildlife and Fisheries Management and Finance

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$4,400,000	\$0	\$0	\$3,441,150	\$0	\$7,841,150	0	CARRYFORWARD (BC #70R) - Carries forward funding for Information Technology upgrades, hunting and fishing license radio advertising, outdoor conservation projects and improvements, and items appropriated in the Supplemental Bill, Act 961 of the 2026 Regular Legislative Session. The funding includes \$19,800 in Statutory Dedications out of the Conservation Fund and \$3,421,350 in Statutory Dedications out of the Louisiana Outdoors Forever Fund.
\$4,400,000	\$0	\$0	\$3,441,150	\$0	\$7,841,150	0	

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16A_512 Office of the Secretary

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$46,471	\$0	\$0	\$960,560	\$0	\$1,007,031	0	CARRYFORWARD(BC #72R) - Carries forward funding for a new work truck, legal professional services, patrol equipment, vehicles, support services, and items appropriated in the Supplemental Bill, Act 961 of the 2026 Regular Legislative Session. The funding includes \$500,000 in Statutory Dedications out of the Wildlife Habitat and Natural Heritage Trust Fund and \$460,560 in Statutory Dedications out of the Conservation Fund.
\$0	\$0	\$0	\$0	\$459,560	\$459,560	0	CARRYFORWARD (IH #75) - Carries forward funding for a federal port security vessel with an electronic retrofit upgrade.
\$46,471	\$0	\$0	\$960,560	\$459,560	\$1,466,591	0	

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16A_513 Office of Wildlife

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$406,363	\$342,227	\$902,642	\$4,081,665	\$0	\$5,732,897	0	CARRYFORWARD (BC #92R) - Carries forward funding for research projects on mottled ducks, whooping cranes, white-tailed deer, herbicide treatments, bobwhite, and prescribed burning projects, ATV trail improvements, a marsh buggy, two (2) vehicles, habitat improvements, heavy equipment purchases, Marsh Island East Impoundment improvements, carport repairs at Pointe Aux Chenes, legal and federal policy consulting services legal and federal policy consulting services, and to replace unit structures. The funding includes \$144,727 in Interagency Transfers from the Louisiana Outdoors Forever Fund, \$197,500 in Interagency Transfers from the Office of State Parks, \$2,029,965 in Statutory Dedications out of the Rockefeller Wildlife Refuge and Game Preserve Fund, \$1,099,999 in Statutory Dedications out of the Russell Sage Special Fund, \$406,819 in Statutory Dedications out of the Conservation Fund, \$6,250 in Statutory Dedications out of the Louisiana Fur Public Education and Marketing Fund, \$95,246 in Statutory Dedications out of the Wildlife Habitat and Natural Heritage Trust Fund, \$3,388 in Statutory Dedications out of the Conservation Fund-Quail Account, and \$439,998 in Statutory Dedications out of the White Lake Property Fund.
\$0	\$0	\$0	\$0	\$6,554,713	\$6,554,713	0	CARRYFORWARD (IH #91) - Carries forward funding for habitat preservation and conservation projects, wetland and species research studies, vehicles, equipment, supplies, repairs to the Boeuf Wildlife Management Area Greentree Pump in accordance with Executive Order #JML 25-104 Section 5 (A)(2), and ongoing Chronic Wasting Disease testing in accordance with Executive Order #JML 25-104 Section 5 (A)(6).
\$406,363	\$342,227	\$902,642	\$4,081,665	\$6,554,713	\$12,287,610	0	

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16A_514 Office of Fisheries

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$1,152,347	\$73,113	\$1,955,310	\$0	\$3,180,770	0	CARRYFORWARD (BC #78R) - Carries forward funding for Port Wonder facility operations in Lake Charles, spat on shell monitoring and work on the Alternative Oyster Culture grant, Grand Isle Oyster Hatchery and LSU project, herbicide application weather delays, research on renewable natural resources, buoy monitoring, research projects, artificial reef construction, legislative monitoring, marketing, and promotional activities for the Oyster Task Force, evaluate oyster leases, oyster outreach, giant salvinia research, and items appropriated in the Supplemental Bill, Act 961 of the 2026 Regular Legislative Session. The funding includes \$1,109,296 in Interagency Transfers from the Coastal Protection and Restoration Authority, \$43,051 in Interagency Transfers from the Louisiana Sea Grant, \$54,333 in Fees and Self-Generated Revenues out of the Aquatic Plant Control Account, \$8,250 in Statutory Dedications out of the Conservation Fund, \$1,723,765 in Statutory Dedications out of the Artificial Reef Development Fund, \$49,500 in Statutory Dedications out of the Oyster Development Fund, and \$173,795 in Statutory Dedications out of the Oyster Resource Management Account.
\$0	\$0	\$0	\$0	\$3,722,974	\$3,722,974	0	Carryforward (IH #77R) - Carries forward funding for port and facility improvements at the South Shore Marina and the Bucktown Harbor Marina, a Hurricane Disaster Response Plan for the seafood industry, an ongoing project for the 2019 Flood Disaster Vessel Access Grant Program, boating and fishing access at the Bucktown Harbor and the LaRose Public Boat Launch, and the ongoing Invasive Carp Project.
\$0	\$1,152,347	\$73,113	\$1,955,310	\$3,722,974	\$6,903,744	0	

17A_561 Municipal Fire and Police Civil Service

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$71,967	\$0	\$0	\$71,967	0	CARRYFORWARD (BC #14) - Increase in Fees and Self-generated Revenues out of the Municipal Fire and Police Civil Service Operating Dedicated Fund Account for a new database system.
\$0	\$0	\$71,967	\$0	\$0	\$71,967	0	

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19A_620 University of Louisiana System

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$1,685,421	\$0	\$0	\$1,685,421	0	CARRYFORWARD (BC #52) - Carries forward funding to the University of Louisiana Board of Supervisors for promotional items and the Canvas Management System.
\$0	\$0	\$1,685,421	\$0	\$0	\$1,685,421	0	

19B_656 Special School District

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$610,373	\$200,171	\$0	\$2,669	\$0	\$813,213	0	CARRYFORWARD (BC #46RR) - Carries forward funding for contracts and operating expenses including Interagency Transfers received from the Louisiana Department of Education - Minimum Foundation Program and Statutory Dedications out of the Education Excellence Fund.
\$610,373	\$200,171	\$0	\$2,669	\$0	\$813,213	0	

19B_658 Thrive Academy

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$3,068,340	\$79,717	\$0	\$0	\$0	\$3,148,057	0	CARRYFORWARD (BC #29R) - Carries forward funding for bleacher replacement, Could services, office furniture, file storage, a security system, and replacement of HVAC systems including Interagency Transfers received from the Louisiana Department of Education - Minimum Foundation Program.
\$3,068,340	\$79,717	\$0	\$0	\$0	\$3,148,057	0	

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19B_662 Louisiana Educational TV Authority

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$100,000	\$0	\$0	\$0	\$0	\$100,000	0	CARRYFORWARD (BC #2) - Carries forward funding for the WYES television station in New Orleans.
\$100,000	\$0	\$0	\$0	\$0	\$100,000	0	

19B_673 New Orleans Center for the Creative Arts

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$122,017	\$52,830	\$0	\$4,606	\$0	\$179,453	0	CARRYFORWARD (BC #42) - Carries forward funding for exterior wall repairs, lighting upgrades in academic spaces, security cameras, computer equipment, and theaters and classrooms furniture including Interagency Transfers received from the Louisiana Department of Education - Minimum Foundation Program and Statutory Dedications out of the Education Excellence Fund.
\$122,017	\$52,830	\$0	\$4,606	\$0	\$179,453	0	

19D_678 State Activities

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$2,860,000	\$0	\$0	\$0	\$0	\$2,860,000	0	CARRYFORWARD (BC #3RR) - Carries forward funding for eDynamic Learning and Louisiana Children's Research Center for Development and Learning, Inc.
\$2,860,000	\$0	\$0	\$0	\$0	\$2,860,000	0	

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19D_681 Subgrantee Assistance

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$2,171,410	\$0	\$0	\$0	\$0	\$2,171,410	0	CARRYFORWARD (BC #4R) - Carries forward funding for Louisiana Giving All True Opportunity to Rise (LA GATOR) student account balances.
\$2,171,410	\$0	\$0	\$0	\$0	\$2,171,410	0	

20A_451 Local Housing of State Adult Offenders

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$362,685	\$0	\$0	\$0	\$0	\$362,685	0	CARRYFORWARD (BC #21) – Carries forward funding for savings realized from the Criminal Justice Reinvestment Initiative per Act 748 of the 2022 Regular Legislative Session. The amount requested represents 85% of the total savings deemed a bonafide obligation.
\$362,685	\$0	\$0	\$0	\$0	\$362,685	0	

20A_901 Sales Tax Dedications

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$17,838,396	\$0	\$17,838,396	0	CARRYFORWARD (BC #43) - Carries forward funding for payments to entities with existing cooperative endeavor agreements. Revenues deposited into these funds and disbursed to locals are associated with hotel/motel sales and use taxes. Statutory Dedications are out of 40 distinct funds and range from \$466 to \$3,549,852 with a median of \$161,479.
\$0	\$0	\$0	\$17,838,396	\$0	\$17,838,396	0	

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20A_931 LA Economic Dev -Debt Service

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$59,268,765	\$0	\$0	\$178,946,410	\$0	\$238,215,175	0	CARRYFORWARD (BC #24) - Carries forward funding for contractual obligations, including various economic development projects, assistance to small businesses, regional economic development organizations, and other specialized contracts. Statutory Dedications are out of the Louisiana Economic Development Fund (\$32,794,991), Louisiana Economic Development Initiatives Fund (\$1,200,621), Major Events Incentive Fund (\$5,700,000), Rapid Response Fund (\$17,250,798), and Site Investment and Infrastructure Improvement Fund (\$122,000,000).
(\$759,399)	\$0	\$0	(\$5,063,474)	\$0	(\$5,822,873)	0	CARRYFORWARD (IH #98) - Reduces carried forward funds, approved by BA-7 #24, due to encumbrances being liquidated prior to the end of Fiscal Year 2025-2026. Statutory Dedications are out of the Louisiana Economic Development Fund (\$756,443), Major Events Incentive Fund (\$4,300,000) and Rapid Response Fund (\$7,031).
\$58,509,366	\$0	\$0	\$173,882,936	\$0	\$232,392,302	0	

20A_941 Agriculture and Forestry - Pass Through Funds

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$950,000	\$0	\$0	\$0	\$0	\$950,000	0	CARRYFORWARD (BC #13R) - Carries forward funding for a Cooperative Endeavor Agreement with the Louisiana Food Policy Action Council for direct farmer purchasing.
\$950,000	\$0	\$0	\$0	\$0	\$950,000	0	

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20A_945 State Aid to Local Government Entities

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$204,307,956	\$0	\$0	\$0	\$0	\$204,307,956	0	CARRYFORWARD (BC #44) - Carries forward funding for payments to entities with existing approved cooperative endeavor agreements.
\$0	\$0	\$0	\$16,068,607	\$0	\$16,068,607	0	CARRYFORWARD (BC #45R) - Carries forward funding for payments to entities with existing approved cooperative endeavor agreements. Statutory Dedications are out of the St. Landry Parish Excellence Fund (\$343,755), Calcasieu Parish Fund (\$813,900), Tobacco Tax Health Care Fund (\$1,523,798), Bossier Parish Truancy Program Fund (\$376,539), Beautification and Improvement of the New Orleans City Park Fund (\$27,225), Algiers Economic Development Foundation Fund (\$11,052), Beautification Project For New Orleans Neighborhoods Fund (\$51,842), Friends of NORD Fund (\$1,197), Gentilly Development District Fund (\$100,007), Regional Maintenance and Improvement Fund (\$7,900,818), Louisiana Transportation Infrastructure Fund (\$500,000), Criminal Justice and First Responder Fund (\$353,596), Sports Facility Assistance Fund (\$50,000), Rehabilitation for the Blind and Visually Impaired Fund (\$244,836), Southwest Louisiana Hurricane Recovery Fund (\$112,036), Louisiana Rescue Plan Fund (\$1,450,000), Modernization and Security Fund (\$2,208,006).
\$204,307,956	\$0	\$0	\$16,068,607	\$0	\$220,376,563	0	
\$465,076,532	\$70,372,854	\$197,305,225	\$333,333,812	\$1,344,357,562	\$2,410,445,985	0	Grand Total

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BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
CARRYFWD	\$465,076,532	\$70,330,186	\$197,291,225	\$332,333,812	\$1,344,357,562	\$2,409,389,317	0	0	0
PRE2A	\$0	\$0	\$14,000	\$1,000,000	\$0	\$1,014,000	0	0	0
PRE6A	\$0	\$42,668	\$0	\$0	\$0	\$42,668	0	0	0
Total:	\$465,076,532	\$70,372,854	\$197,305,225	\$333,333,812	\$1,344,357,562	\$2,410,445,985	0	0	0

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BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
CARRYFWD	\$57,098,231	\$38,178,598	\$164,639,725	\$69,898,311	\$1,337,933,446	\$1,667,748,311	0	0	0
PRE6A	\$0	\$42,668	\$0	\$0	\$0	\$42,668	0	0	0
Total:	\$57,098,231	\$38,221,266	\$164,639,725	\$69,898,311	\$1,337,933,446	\$1,667,790,979	0	0	0

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BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
CARRYFWD	\$407,978,301	\$32,151,588	\$32,651,500	\$262,435,501	\$6,424,116	\$741,641,006	0	0	0
PRE2A	\$0	\$0	\$14,000	\$1,000,000	\$0	\$1,014,000	0	0	0
Total:	\$407,978,301	\$32,151,588	\$32,665,500	\$263,435,501	\$6,424,116	\$742,655,006	0	0	0