

671 - Board of Regents

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$323,129,035	\$299,889,543	\$300,781,342	\$304,292,549	\$296,239,775	(\$4,541,567)	(1.51%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$23,801,813	\$14,752,107	\$14,752,107	\$14,256,109	\$14,256,109	(\$495,998)	(3.36%)
FEES & SELF-GENERATED	\$5,064,898	\$16,030,299	\$16,030,299	\$16,030,299	\$16,050,299	\$20,000	0.12%
STATUTORY DEDICATIONS	\$149,942,822	\$164,097,086	\$164,097,086	\$154,141,588	\$157,191,757	(\$6,905,329)	(4.21%)
FEDERAL FUNDS	\$11,046,504	\$34,232,149	\$34,232,149	\$34,232,149	\$34,232,149	\$0	0%
TOTAL MEANS OF FINANCING	\$512,985,072	\$529,001,184	\$529,892,983	\$522,952,694	\$517,970,089	(\$11,922,894)	(2.25%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6711 - Board of Regents

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$36,230,232	\$28,156,568	\$28,356,568	\$34,481,879	\$30,431,798	\$2,075,230	7.32%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$22,950,849	\$13,178,365	\$13,178,365	\$13,003,365	\$13,003,365	(\$175,000)	(1.33%)
FEES & SELF-GENERATED	\$1,586,131	\$6,930,299	\$6,930,299	\$6,930,299	\$6,930,299	\$0	0%
STATUTORY DEDICATIONS	\$48,569,702	\$27,280,000	\$27,280,000	\$27,586,929	\$26,436,929	(\$843,071)	(3.09%)
FEDERAL FUNDS	\$5,547,661	\$15,422,314	\$15,422,314	\$15,422,314	\$15,422,314	\$0	0%
TOTAL MEANS OF FINANCING	\$114,884,576	\$90,967,546	\$91,167,546	\$97,424,786	\$92,224,705	\$1,057,159	1.16%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6712 - Office of Student Financial Assistance

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$280,066,494	\$264,719,296	\$264,719,296	\$262,638,712	\$259,361,033	(\$5,358,263)	(2.02%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$653,144	\$773,742	\$773,742	\$452,744	\$452,744	(\$320,998)	(41.49%)
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$20,000	\$20,000	0%
STATUTORY DEDICATIONS	\$101,336,011	\$136,779,565	\$136,779,565	\$126,515,760	\$130,716,613	(\$6,062,952)	(4.43%)
FEDERAL FUNDS	\$2,383,219	\$8,875,168	\$8,875,168	\$8,875,168	\$8,875,168	\$0	0%
TOTAL MEANS OF FINANCING	\$384,438,867	\$411,147,771	\$411,147,771	\$398,482,384	\$399,425,558	(\$11,722,213)	(2.85%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6713 - LA Universities Marine Consortium

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$6,832,309	\$7,013,679	\$7,705,478	\$7,171,958	\$6,446,944	(\$1,258,534)	(16.33%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$197,820	\$800,000	\$800,000	\$800,000	\$800,000	\$0	0%
FEES & SELF-GENERATED	\$3,478,766	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	\$0	0%
STATUTORY DEDICATIONS	\$37,109	\$37,521	\$37,521	\$38,899	\$38,215	\$694	1.85%
FEDERAL FUNDS	\$3,115,624	\$9,934,667	\$9,934,667	\$9,934,667	\$9,934,667	\$0	0%
TOTAL MEANS OF FINANCING	\$13,661,629	\$26,885,867	\$27,577,666	\$27,045,524	\$26,319,826	(\$1,257,840)	(4.56%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

671V - Auxiliary-LA Univ Marine Consortium

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$0	\$0	\$0	\$0	\$0	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

671 - Board of Regents

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$300,781,342	\$14,752,107	\$16,030,299	\$164,097,086	\$34,232,149	\$529,892,983	0	Existing Operating Budget as of 12/01/2024
(\$950,368)	\$0	\$0	\$0	\$0	(\$950,368)	0	Statewide Adjustments
(\$113,953)	\$0	\$0	(\$1,000,000)	\$0	(\$1,113,953)	0	Non-Recurring Other
(\$6,856,448)	(\$175,000)	\$20,000	(\$5,905,329)	\$0	(\$12,916,777)	0	Other Adjustments
\$3,379,202	\$0	\$0	\$0	\$0	\$3,379,202	0	New and Expanded
\$0	(\$320,998)	\$0	\$0	\$0	(\$320,998)	0	Workload Adjustments
\$296,239,775	\$14,256,109	\$16,050,299	\$157,191,757	\$34,232,149	\$517,970,089	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$891,799)	\$0	\$0	\$0	\$0	(\$891,799)	0	Non-recurring Carryforwards
(\$58,569)	\$0	\$0	\$0	\$0	(\$58,569)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session.
(\$950,368)	\$0	\$0	\$0	\$0	(\$950,368)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$113,953)	\$0	\$0	\$0	\$0	(\$113,953)	0	Non-recurs funding received outside of the higher education formula from the Board of Regents for supplementary mandated costs as follows: Board of Regents: (\$98,705) Louisiana Universities Marine Consortium: (\$15,248)
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Postsecondary Inclusive Education Fund from the Board of Regents for programs that create pathways to postsecondary degrees, certification, and/or apprenticeship programs for students with intellectual and developmental disabilities.
(\$113,953)	\$0	\$0	(\$1,000,000)	\$0	(\$1,113,953)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
-----------	--------	-----------	------------	---------	-------	------	-------------

# STATE OF LOUISIANA

## Adjustments Report - Agency Enacted

### 671 - Board of Regents

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$1,306,929	\$0	\$1,306,929	0	Adjustment to Statutory Dedications out of the Health Care Employment Reinvestment Opportunity (H.E.R.O.) Fund for fulfillment of contractual obligations to address healthcare workforce shortages in FY 2025-2026.
\$0	\$0	\$0	(\$1,150,000)	\$0	(\$1,150,000)	0	Adjustment to Statutory Dedications out of the Louisiana Quality Education Support Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	(\$175,000)	\$0	\$0	\$0	(\$175,000)	0	Adjusts Interagency Transfers from the Louisiana Racing Commission, which provides the Board of Regents with a distribution of off-track betting revenues. These revenues have been in decline for the past three years.
\$0	\$0	\$0	\$694	\$0	\$694	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$8,628,953)	\$0	\$0	(\$6,062,952)	\$0	(\$14,691,905)	0	Aligns funding for Taylor Opportunity Program for Students (TOPS) awards with projected need and the most recent Revenue Estimating Conference (REC) forecast, fully funding the program at \$282,414,370.
(\$978,045,706)	\$0	\$0	\$0	\$0	(\$978,045,706)	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$2,300,000	\$0	\$0	\$0	\$0	\$2,300,000	0	Provides additional funding for the National Guard Patriot Scholarship Program to cover the cost of mandatory fees for eligible Louisiana National Guard members attending public postsecondary education institutions. The total amount funded for this program in Fiscal Year 2025-2026 is \$6 million.
\$0	\$0	\$20,000	\$0	\$0	\$20,000	0	Provides Fees and Self-generated Revenues budget authority to allow for donor-specific scholarships.
\$6,134,332	\$0	\$0	\$0	\$0	\$6,134,332	0	Provides funding to the Louisiana State University (LSU) Board of Supervisors for cost increases associated with the LSU First Health Plan. This adjustment is not included in the total higher education statewide adjustment, as it is for the LSU System specifically.

# STATE OF LOUISIANA

## Adjustments Report - Agency Enacted

### 671 - Board of Regents

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$525,000)	\$0	\$0	\$0	\$0	(\$525,000)	0	Reduces funding for the Lightcast economic modeling subscription (\$300,000), LaStem annual summit (\$125,000), and the Canvas Credentials Software subscription (\$100,000).
(\$4,362,167)	\$0	\$0	\$0	\$0	(\$4,362,167)	0	Total summary adjustment reflecting statewide services to be distributed to the postsecondary education institutions by the Board of Regents. This adjustment is primarily due to retirement rate decreases in the Louisiana State Employees Retirement System (LASERS) and the Teachers' Retirement System of Louisiana (TRSL), as well as reductions in risk management premiums.
\$976,271,046	\$0	\$0	\$0	\$0	\$976,271,046	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$6,856,448)	(\$175,000)	\$20,000	(\$5,905,329)	\$0	(\$12,916,777)	0	<b>Total</b>

### New and Expanded

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,379,202	\$0	\$0	\$0	\$0	\$3,379,202	0	Provides funding for the TOPS Excellence award level for students who score a 31 or higher on the ACT, per Act 347 of the 2025 Regular Legislative Session.
\$3,379,202	\$0	\$0	\$0	\$0	\$3,379,202	0	<b>Total</b>



671 - Board of Regents

Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$320,998)	\$0	\$0	\$0	(\$320,998)	0	Reduces funding from the Department of Children and Family Services for Strategies to Empower People (STEP) Vocational Education Program, which awards academic scholarships to qualified students who have been covered under the Family Independence Temporary Assistance (FITAP) program. There has been a decline in students qualifying for this scholarship due to students prioritizing other forms of aid, leaving little eligible expenses that qualify for STEP.
\$0	(\$320,998)	\$0	\$0	\$0	(\$320,998)	0	Total

6711 - Board of Regents

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$28,356,568	\$13,178,365	\$6,930,299	\$27,280,000	\$15,422,314	\$91,167,546	0	Existing Operating Budget as of 12/01/2024
(\$224,851)	\$0	\$0	\$0	\$0	(\$224,851)	0	Statewide Adjustments
(\$98,705)	\$0	\$0	(\$1,000,000)	\$0	(\$1,098,705)	0	Non-Recurring Other
(\$543,874)	(\$175,000)	\$0	\$156,929	\$0	(\$561,945)	0	Other Adjustments
\$2,942,660	\$0	\$0	\$0	\$0	\$2,942,660	0	Other Technical Adjustments
\$30,431,798	\$13,003,365	\$6,930,299	\$26,436,929	\$15,422,314	\$92,224,705	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$200,000)	\$0	\$0	\$0	\$0	(\$200,000)	0	Non-recurring Carryforwards
							Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session.
(\$24,851)	\$0	\$0	\$0	\$0	(\$24,851)	0	
(\$224,851)	\$0	\$0	\$0	\$0	(\$224,851)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Board of Regents for supplementary mandated costs as follows: Board of Regents: (\$98,705)
(\$98,705)	\$0	\$0	\$0	\$0	(\$98,705)	0	Louisiana Universities Marine Consortium: (\$15,248)
							Non-recurs Statutory Dedications out of the Louisiana Postsecondary Inclusive Education Fund from the Board of Regents for programs that create pathways to postsecondary degrees, certification, and/or apprenticeship programs for students with intellectual and developmental disabilities.
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	
(\$98,705)	\$0	\$0	(\$1,000,000)	\$0	(\$1,098,705)	0	Total

# STATE OF LOUISIANA

## Adjustments Report - Program Enacted

### 6711 - Board of Regents

#### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$1,306,929	\$0	\$1,306,929	0	Adjustment to Statutory Dedications out of the Health Care Employment Reinvestment Opportunity (H.E.R.O.) Fund for fulfillment of contractual obligations to address healthcare workforce shortages in FY 2025-2026.
\$0	\$0	\$0	(\$1,150,000)	\$0	(\$1,150,000)	0	Adjustment to Statutory Dedications out of the Louisiana Quality Education Support Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	(\$175,000)	\$0	\$0	\$0	(\$175,000)	0	Adjusts Interagency Transfers from the Louisiana Racing Commission, which provides the Board of Regents with a distribution of off-track betting revenues. These revenues have been in decline for the past three years.
(\$1,244,709,052)	\$0	\$0	\$0	\$0	(\$1,244,709,052)	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$6,134,332	\$0	\$0	\$0	\$0	\$6,134,332	0	Provides funding to the Louisiana State University (LSU) Board of Supervisors for cost increases associated with the LSU First Health Plan. This adjustment is not included in the total higher education statewide adjustment, as it is for the LSU System specifically.
(\$525,000)	\$0	\$0	\$0	\$0	(\$525,000)	0	Reduces funding for the Lightcast economic modeling subscription (\$300,000), LaStem annual summit (\$125,000), and the Canvas Credentials Software subscription (\$100,000).
(\$4,362,167)	\$0	\$0	\$0	\$0	(\$4,362,167)	0	Total summary adjustment reflecting statewide services to be distributed to the postsecondary education institutions by the Board of Regents. This adjustment is primarily due to retirement rate decreases in the Louisiana State Employees Retirement System (LASERS) and the Teachers' Retirement System of Louisiana (TRSL), as well as reductions in risk management premiums.
\$1,242,918,013	\$0	\$0	\$0	\$0	\$1,242,918,013	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$543,874)	(\$175,000)	\$0	\$156,929	\$0	(\$561,945)	0	<b>Total</b>

6711 - Board of Regents

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Realigns funding from Louisiana Office of Financial Assistance (LOSFA) and Louisiana Universities Consortium (LUMCON) Programs to consolidate personnel and operational costs related to audit and finance activities within Board of Regents Program - Division of Finance and Administration.
\$2,942,660	\$0	\$0	\$0	\$0	\$2,942,660	0	
\$2,942,660	\$0	\$0	\$0	\$0	\$2,942,660	0	Total

6712 - Office of Student Financial Assistance

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$264,719,296	\$773,742	\$0	\$136,779,565	\$8,875,168	\$411,147,771	0	Existing Operating Budget as of 12/01/2024
(\$23,695)	\$0	\$0	\$0	\$0	(\$23,695)	0	Statewide Adjustments
(\$6,336,636)	\$0	\$20,000	(\$6,062,952)	\$0	(\$12,379,588)	0	Other Adjustments
\$3,379,202	\$0	\$0	\$0	\$0	\$3,379,202	0	New and Expanded
(\$2,377,134)	\$0	\$0	\$0	\$0	(\$2,377,134)	0	Other Technical Adjustments
\$0	(\$320,998)	\$0	\$0	\$0	(\$320,998)	0	Workload Adjustments
\$259,361,033	\$452,744	\$20,000	\$130,716,613	\$8,875,168	\$399,425,558	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session.
(\$23,695)	\$0	\$0	\$0	\$0	(\$23,695)	0	
(\$23,695)	\$0	\$0	\$0	\$0	(\$23,695)	0	Total

Means of Finance Substitution

6712 - Office of Student Financial Assistance

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$8,628,953)	\$0	\$0	(\$6,062,952)	\$0	(\$14,691,905)	0	Aligns funding for Taylor Opportunity Program for Students (TOPS) awards with projected need and the most recent Revenue Estimating Conference (REC) forecast, fully funding the program at \$282,414,370.
\$260,206,379	\$0	\$0	\$0	\$0	\$260,206,379	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$2,300,000	\$0	\$0	\$0	\$0	\$2,300,000	0	Provides additional funding for the National Guard Patriot Scholarship Program to cover the cost of mandatory fees for eligible Louisiana National Guard members attending public postsecondary education institutions. The total amount funded for this program in Fiscal Year 2025-2026 is \$6 million.
\$0	\$0	\$20,000	\$0	\$0	\$20,000	0	Provides Fees and Self-generated Revenues budget authority to allow for donor-specific scholarships.
(\$260,214,062)	\$0	\$0	\$0	\$0	(\$260,214,062)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$6,336,636)	\$0	\$20,000	(\$6,062,952)	\$0	(\$12,379,588)	0	Total

New and Expanded

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,379,202	\$0	\$0	\$0	\$0	\$3,379,202	0	Provides funding for the TOPS Excellence award level for students who score a 31 or higher on the ACT, per Act 347 of the 2025 Regular Legislative Session.
\$3,379,202	\$0	\$0	\$0	\$0	\$3,379,202	0	Total

6712 - Office of Student Financial Assistance

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Realigns funding from Louisiana Office of Financial Assistance (LOSFA) and Louisiana Universities Consortium (LUMCON) Programs to consolidate personnel and operational costs related to audit and finance activities within Board of Regents Program -
(\$2,377,134)	\$0	\$0	\$0	\$0	(\$2,377,134)	0	Division of Finance and Administration.
(\$2,377,134)	\$0	\$0	\$0	\$0	(\$2,377,134)	0	Total

Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Reduces funding from the Department of Children and Family Services for Strategies to Empower People (STEP) Vocational Education Program, which awards academic scholarships to qualified students who have been covered under the Family Independence Temporary Assistance (FITAP) program. There has been a decline in students qualifying for this scholarship due to students prioritizing other forms of aid, leaving little eligible
\$0	(\$320,998)	\$0	\$0	\$0	(\$320,998)	0	expenses that qualify for STEP.
\$0	(\$320,998)	\$0	\$0	\$0	(\$320,998)	0	Total

6713 - LA Universities Marine Consortium

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$7,705,478	\$800,000	\$9,100,000	\$37,521	\$9,934,667	\$27,577,666	0	Existing Operating Budget as of 12/01/2024
(\$701,822)	\$0	\$0	\$0	\$0	(\$701,822)	0	Statewide Adjustments
(\$15,248)	\$0	\$0	\$0	\$0	(\$15,248)	0	Non-Recurring Other
\$24,062	\$0	\$0	\$694	\$0	\$24,756	0	Other Adjustments
(\$565,526)	\$0	\$0	\$0	\$0	(\$565,526)	0	Other Technical Adjustments
\$6,446,944	\$800,000	\$9,100,000	\$38,215	\$9,934,667	\$26,319,826	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$691,799)	\$0	\$0	\$0	\$0	(\$691,799)	0	Non-recurring Carryforwards
							Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session.
(\$10,023)	\$0	\$0	\$0	\$0	(\$10,023)	0	
(\$701,822)	\$0	\$0	\$0	\$0	(\$701,822)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Board of Regents for supplementary mandated costs as follows: Board of Regents: (\$98,705)
(\$15,248)	\$0	\$0	\$0	\$0	(\$15,248)	0	Louisiana Universities Marine Consortium: (\$15,248)
(\$15,248)	\$0	\$0	\$0	\$0	(\$15,248)	0	Total



6713 - LA Universities Marine Consortium

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$694	\$0	\$694	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$6,456,967	\$0	\$0	\$0	\$0	\$6,456,967	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
(\$6,432,905)	\$0	\$0	\$0	\$0	(\$6,432,905)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$24,062	\$0	\$0	\$694	\$0	\$24,756	0	Total

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$565,526)	\$0	\$0	\$0	\$0	(\$565,526)	0	Realigns funding from Louisiana Office of Financial Assistance (LOSFA) and Louisiana Universities Consortium (LUMCON) Programs to consolidate personnel and operational costs related to audit and finance activities within Board of Regents Program - Division of Finance and Administration.
(\$565,526)	\$0	\$0	\$0	\$0	(\$565,526)	0	Total

# STATE OF LOUISIANA

## Line Item Expenditure Summary - Agency

### Enacted

## 671 - Board of Regents

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$18,290,488	\$0	\$24,829,651	\$24,813,784	\$0	(\$24,829,651)
Other Compensation	\$552,036	\$0	\$929,728	\$929,728	\$0	(\$929,728)
Related Benefits	\$7,952,128	\$0	\$9,466,013	\$9,394,966	\$0	(\$9,466,013)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$26,794,652</b>	<b>\$0</b>	<b>\$35,225,392</b>	<b>\$35,138,478</b>	<b>\$0</b>	<b>(\$35,225,392)</b>
Travel	\$529,416	\$0	\$714,973	\$730,274	\$0	(\$714,973)
Operating Services	\$10,670,784	\$0	\$15,184,562	\$15,809,512	\$0	(\$15,184,562)
Supplies	\$2,278,167	\$0	\$4,527,787	\$4,593,536	\$0	(\$4,527,787)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$13,478,368</b>	<b>\$0</b>	<b>\$20,427,322</b>	<b>\$21,133,322</b>	<b>\$0</b>	<b>(\$20,427,322)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$2,046,873</b>	<b>\$0</b>	<b>\$4,012,353</b>	<b>\$4,098,217</b>	<b>\$0</b>	<b>(\$4,012,353)</b>
Other Charges	\$459,880,323	\$529,001,184	\$465,170,616	\$457,854,388	\$517,970,089	\$52,799,473
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$9,379,913	\$0	\$3,527,609	\$3,573,089	\$0	(\$3,527,609)
<b>TOTAL OTHER CHARGES</b>	<b>\$469,260,236</b>	<b>\$529,001,184</b>	<b>\$468,698,225</b>	<b>\$461,427,477</b>	<b>\$517,970,089</b>	<b>\$49,271,864</b>
Acquisitions	\$1,142,576	\$0	\$1,179,691	\$805,200	\$0	(\$1,179,691)
Major Repairs	\$262,367	\$0	\$350,000	\$350,000	\$0	(\$350,000)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$1,404,943</b>	<b>\$0</b>	<b>\$1,529,691</b>	<b>\$1,155,200</b>	<b>\$0</b>	<b>(\$1,529,691)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$512,985,072</b>	<b>\$529,001,184</b>	<b>\$529,892,983</b>	<b>\$522,952,694</b>	<b>\$517,970,089</b>	<b>(\$11,922,894)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary - Program

### Enacted

## 6711 - Board of Regents

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$7,189,939	\$0	\$7,758,808	\$7,758,808	\$0	(\$7,758,808)
Other Compensation	\$523,623	\$0	\$750,579	\$750,579	\$0	(\$750,579)
Related Benefits	\$3,209,312	\$0	\$3,154,147	\$3,124,468	\$0	(\$3,154,147)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$10,922,873</b>	<b>\$0</b>	<b>\$11,663,534</b>	<b>\$11,633,855</b>	<b>\$0</b>	<b>(\$11,663,534)</b>
Travel	\$290,489	\$0	\$323,684	\$330,611	\$0	(\$323,684)
Operating Services	\$8,455,016	\$0	\$10,961,453	\$11,196,028	\$0	(\$10,961,453)
Supplies	\$100,340	\$0	\$228,000	\$232,880	\$0	(\$228,000)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$8,845,844</b>	<b>\$0</b>	<b>\$11,513,137</b>	<b>\$11,759,519</b>	<b>\$0</b>	<b>(\$11,513,137)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$1,183,626</b>	<b>\$0</b>	<b>\$3,045,500</b>	<b>\$3,110,674</b>	<b>\$0</b>	<b>(\$3,045,500)</b>
Other Charges	\$85,666,175	\$90,967,546	\$62,761,895	\$68,729,451	\$92,224,705	\$29,462,810
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$8,045,102	\$0	\$1,869,480	\$1,877,287	\$0	(\$1,869,480)
<b>TOTAL OTHER CHARGES</b>	<b>\$93,711,277</b>	<b>\$90,967,546</b>	<b>\$64,631,375</b>	<b>\$70,606,738</b>	<b>\$92,224,705</b>	<b>\$27,593,330</b>
Acquisitions	\$220,955	\$0	\$314,000	\$314,000	\$0	(\$314,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$220,955</b>	<b>\$0</b>	<b>\$314,000</b>	<b>\$314,000</b>	<b>\$0</b>	<b>(\$314,000)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$114,884,576</b>	<b>\$90,967,546</b>	<b>\$91,167,546</b>	<b>\$97,424,786</b>	<b>\$92,224,705</b>	<b>\$1,057,159</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Line Item Expenditure Summary - Program

Report Date: 6/27/25

Enacted

## 6712 - Office of Student Financial Assistance

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$6,627,172	\$0	\$9,294,291	\$9,278,424	\$0	(\$9,294,291)
Other Compensation	\$17,304	\$0	\$134,149	\$134,149	\$0	(\$134,149)
Related Benefits	\$3,039,890	\$0	\$3,730,632	\$3,696,872	\$0	(\$3,730,632)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$9,684,367</b>	<b>\$0</b>	<b>\$13,159,072</b>	<b>\$13,109,445</b>	<b>\$0</b>	<b>(\$13,159,072)</b>
Travel	\$157,186	\$0	\$224,289	\$229,089	\$0	(\$224,289)
Operating Services	\$635,177	\$0	\$1,200,400	\$1,226,089	\$0	(\$1,200,400)
Supplies	\$125,295	\$0	\$187,867	\$191,887	\$0	(\$187,867)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$917,658</b>	<b>\$0</b>	<b>\$1,612,556</b>	<b>\$1,647,065</b>	<b>\$0</b>	<b>(\$1,612,556)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$863,247</b>	<b>\$0</b>	<b>\$966,853</b>	<b>\$987,543</b>	<b>\$0</b>	<b>(\$966,853)</b>
Other Charges	\$371,992,231	\$411,147,771	\$394,410,854	\$381,733,892	\$399,425,558	\$5,014,704
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$930,938	\$0	\$947,236	\$953,239	\$0	(\$947,236)
<b>TOTAL OTHER CHARGES</b>	<b>\$372,923,169</b>	<b>\$411,147,771</b>	<b>\$395,358,090</b>	<b>\$382,687,131</b>	<b>\$399,425,558</b>	<b>\$4,067,468</b>
Acquisitions	\$50,427	\$0	\$51,200	\$51,200	\$0	(\$51,200)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$50,427</b>	<b>\$0</b>	<b>\$51,200</b>	<b>\$51,200</b>	<b>\$0</b>	<b>(\$51,200)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$384,438,867</b>	<b>\$411,147,771</b>	<b>\$411,147,771</b>	<b>\$398,482,384</b>	<b>\$399,425,558</b>	<b>(\$11,722,213)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Line Item Expenditure Summary - Program

Report Date: 6/27/25

Enacted

## 6713 - LA Universities Marine Consortium

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$4,473,376	\$0	\$7,776,552	\$7,776,552	\$0	(\$7,776,552)
Other Compensation	\$11,109	\$0	\$45,000	\$45,000	\$0	(\$45,000)
Related Benefits	\$1,702,927	\$0	\$2,581,234	\$2,573,626	\$0	(\$2,581,234)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$6,187,412</b>	<b>\$0</b>	<b>\$10,402,786</b>	<b>\$10,395,178</b>	<b>\$0</b>	<b>(\$10,402,786)</b>
Travel	\$81,742	\$0	\$167,000	\$170,574	\$0	(\$167,000)
Operating Services	\$1,580,591	\$0	\$3,022,709	\$3,387,395	\$0	(\$3,022,709)
Supplies	\$2,052,532	\$0	\$4,111,920	\$4,168,769	\$0	(\$4,111,920)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$3,714,865</b>	<b>\$0</b>	<b>\$7,301,629</b>	<b>\$7,726,738</b>	<b>\$0</b>	<b>(\$7,301,629)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$2,221,917	\$26,885,867	\$7,997,867	\$7,391,045	\$26,319,826	\$18,321,959
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$403,873	\$0	\$710,893	\$742,563	\$0	(\$710,893)
<b>TOTAL OTHER CHARGES</b>	<b>\$2,625,790</b>	<b>\$26,885,867</b>	<b>\$8,708,760</b>	<b>\$8,133,608</b>	<b>\$26,319,826</b>	<b>\$17,611,066</b>
Acquisitions	\$871,195	\$0	\$814,491	\$440,000	\$0	(\$814,491)
Major Repairs	\$262,367	\$0	\$350,000	\$350,000	\$0	(\$350,000)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$1,133,562</b>	<b>\$0</b>	<b>\$1,164,491</b>	<b>\$790,000</b>	<b>\$0</b>	<b>(\$1,164,491)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$13,661,629</b>	<b>\$26,885,867</b>	<b>\$27,577,666</b>	<b>\$27,045,524</b>	<b>\$26,319,826</b>	<b>(\$1,257,840)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

671V - Auxiliary-LA Univ Marine Consortium

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

671 - Board of Regents

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$5,057,037	\$15,830,299	\$15,830,299	\$15,830,299	\$15,850,299	\$20,000
Proprietary School Students Protection Fund Account	\$7,860	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Total:	\$5,064,898	\$16,030,299	\$16,030,299	\$16,030,299	\$16,050,299	\$20,000
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Higher Education Initiatives Fund	\$16,760,150	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0
Med. & Allied Health Prof Ed School & Loan Fund	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
LA Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Health Care Employment Reinvestment Opportunities Fund	\$836,298	\$0	\$0	\$1,306,929	\$1,306,929	\$1,306,929
Power-Based Violence and Safety Fund	\$10,000,000	\$0	\$0	\$0	\$0	\$0
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$0
Geaux Teach Fund	\$1,191,779	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0
Postsecondary Inclusive Education Fund	\$390,000	\$1,000,000	\$1,000,000	\$0	\$0	(\$1,000,000)
Support Education In Louisiana First Fund	\$37,109	\$37,521	\$37,521	\$38,899	\$38,215	\$694
Rockefeller Wildlife Refuge Trust and Protection Fund	\$59,000	\$60,000	\$60,000	\$60,000	\$60,000	\$0
Louisiana Quality Education Support Fund	\$19,393,404	\$20,080,000	\$20,080,000	\$20,080,000	\$18,930,000	(\$1,150,000)
TOPS Fund	\$89,575,082	\$123,719,565	\$123,719,565	\$113,455,760	\$117,656,613	(\$6,062,952)
Total:	\$149,942,822	\$164,097,086	\$164,097,086	\$154,141,588	\$157,191,757	(\$6,905,329)

6711 - Board of Regents

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$1,578,271	\$6,730,299	\$6,730,299	\$6,730,299	\$6,730,299	\$0
Proprietary School Students Protection Fund Acc	\$7,860	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Total:	\$1,586,131	\$6,930,299	\$6,930,299	\$6,930,299	\$6,930,299	\$0

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Higher Education Initiatives Fund	\$16,750,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0
Med. & Allied Health Prof Ed School & Loan Func	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
LA Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Health Care Employment Reinvestment Opportur	\$836,298	\$0	\$0	\$1,306,929	\$1,306,929	\$1,306,929
Power-Based Violence and Safety Fund	\$10,000,000	\$0	\$0	\$0	\$0	\$0
Postsecondary Inclusive Education Fund	\$390,000	\$1,000,000	\$1,000,000	\$0	\$0	(\$1,000,000)
Louisiana Quality Education Support Fund	\$19,393,404	\$20,080,000	\$20,080,000	\$20,080,000	\$18,930,000	(\$1,150,000)
Total:	\$48,569,702	\$27,280,000	\$27,280,000	\$27,586,929	\$26,436,929	(\$843,071)



6712 - Office of Student Financial Assistance

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$0	\$0	\$0	0	\$20,000	\$20,000
Total:	\$0	\$0	\$0	0	\$20,000	\$20,000

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Higher Education Initiatives Fund	\$10,150	\$0	\$0	\$0	\$0	\$0
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$0
Geaux Teach Fund	\$1,191,779	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0
Rockefeller Wildlife Refuge Trust and Protection f	\$59,000	\$60,000	\$60,000	\$60,000	\$60,000	\$0
TOPS Fund	\$89,575,082	\$123,719,565	\$123,719,565	\$113,455,760	\$117,656,613	(\$6,062,952)
Total:	\$101,336,011	\$136,779,565	\$136,779,565	\$126,515,760	\$130,716,613	(\$6,062,952)

6713 - LA Universities Marine Consortium

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$3,478,766	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	\$0
Total:	\$3,478,766	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	\$0

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$37,109	\$37,521	\$37,521	\$38,899	\$38,215	\$694
Total:	\$37,109	\$37,521	\$37,521	\$38,899	\$38,215	\$694

671V - Auxiliary-LA Univ Marine Consortium

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0