

Department of Wildlife and Fisheries



Department Description

To manage, conserve, and promote the wise utilization of Louisiana's renewable fish and wildlife resources and their supporting habitats through replenishment, protection, enhancement, research, development, and education for the social and economic benefit of current and future generations; provide opportunities for knowledge of and use and enjoyment of the resources placed under the stewardship of the department; promote a safe and healthy environment for the users of these resources.

The goals of the Department of Wildlife and Fisheries are:

- I. To provide the most effective and efficient services, enforce compliance in all department programs, promote good customer service, and to increase public visibility of the department.
- II. All programs will be operated efficiently and effectively through sound planning and decision –making processes resulting in achievement of the department’s mission.
- III. All programs will be operated efficiently and effectively through sound planning and decision-making resulting in sustainability of the state’s renewable natural resources.
- IV. Support outdoor-related recreational opportunities and protect public health and safety by enforcement of related laws and regulations and enhance public awareness and knowledge of those laws and regulations as a means of improving voluntary compliance.
- V. To create brand loyalty for Louisiana seafood products resulting in increased demand and enhanced economic value of the industry.
- VI. To enhance and conserve the habitat necessary to maintain the state’s species diversity and optimum distribution and densities of wildlife populations, and to increase the opportunities for the public to enjoy their outdoor experiences.
- VII. To manage living aquatic resources and their habitat through enhancement and more efficient and effective data collection, analysis, and regulation, and to improve access to and opportunity for users to enjoy those resources.



The Department of Wildlife and Fisheries is comprised of four agencies: Office of Management and Finance, Office of Secretary, Office of Wildlife, and Office of Fisheries. The Office of Management and Finance is comprised of one program: Management and Finance. The Office of Secretary is comprised of three programs: Administrative, Enforcement, and Seafood Promotion and Marketing. The Office of Wildlife is comprised of one program: Wildlife. The Office of Fisheries is comprised of one program: Fisheries.

For additional information, see:

[Department of Wildlife and Fisheries](#)

Department of Wildlife and Fisheries Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
Means of Financing:					
State General Fund (Direct)	\$ 79,413	\$ 150,000	\$ 150,000	\$ 0	\$ (150,000)
State General Fund by:					
Total Interagency Transfers	4,131,710	7,788,144	8,901,660	7,788,144	(1,113,516)
Fees and Self-generated Revenues	0	50,300	50,300	50,300	0
Statutory Dedications	51,033,720	63,289,256	63,366,070	62,806,976	(559,094)
Interim Emergency Board	0	0	0	0	0
Federal Funds	14,853,202	18,962,971	22,796,971	19,790,530	(3,006,441)
Total Means of Financing	\$ 70,098,045	\$ 90,240,671	\$ 95,265,001	\$ 90,435,950	\$ (4,829,051)
Expenditures & Request:					
Wildlife and Fisheries Management and Finance	\$ 8,744,170	\$ 10,206,027	\$ 10,267,006	\$ 9,867,765	\$ (399,241)
Office of the Secretary	22,445,975	23,503,344	27,388,973	23,921,263	(3,467,710)
Office of Wildlife	23,358,214	34,035,219	34,137,380	34,418,673	281,293
Office of Fisheries	15,549,686	22,496,081	23,471,642	22,228,249	(1,243,393)
Total Expenditures & Request	\$ 70,098,045	\$ 90,240,671	\$ 95,265,001	\$ 90,435,950	\$ (4,829,051)
Authorized Full-Time Equivalents:					
Classified	784	784	784	778	(6)
Unclassified	13	13	14	13	(1)
Total FTEs	797	797	798	791	(7)



16-511 — Wildlife and Fisheries Management and Finance

Agency Description

The Office of Management and Finance performs the financial, socioeconomic research, public information, licensing, program evaluation, planning, and general support service functions for the Department of Wildlife and Fisheries so that the department's mission of conservation of renewable natural resources is accomplished.

The goals of the Office of Management and Finance are:

- I. To provide the most effective and efficient services, enforce compliance in all department programs, and promote good customer service.
- II. To increase the public visibility of the department.

For additional information, see:

[Office of Management and Finance](#)

Wildlife and Fisheries Management and Finance Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
Means of Financing:					
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:					
Total Interagency Transfers	0	0	35,504	0	(35,504)
Fees and Self-generated Revenues	0	0	0	0	0
Statutory Dedications	8,449,769	9,095,027	9,120,502	8,756,765	(363,737)
Interim Emergency Board	0	0	0	0	0
Federal Funds	294,401	1,111,000	1,111,000	1,111,000	0
Total Means of Financing	\$ 8,744,170	\$ 10,206,027	\$ 10,267,006	\$ 9,867,765	\$ (399,241)
Expenditures & Request:					
Management and Finance	\$ 8,744,170	\$ 10,206,027	\$ 10,267,006	\$ 9,867,765	\$ (399,241)
Total Expenditures & Request	\$ 8,744,170	\$ 10,206,027	\$ 10,267,006	\$ 9,867,765	\$ (399,241)
Authorized Full-Time Equivalents:					
Classified	81	81	80	80	0
Unclassified	1	1	2	2	0
Total FTEs	82	82	82	82	0



511_1000 — Management and Finance

Program Authorization: Louisiana Constitution of 1974, Article IX, Section 7; R.S.36.8 and 36.607

Program Description

The Management and Finance Program performs the financial, socioeconomic research, public information, licensing, program evaluation, planning, and general support service functions for the Department of Wildlife and Fisheries so that the department's mission of conservation of renewable natural resources is accomplished.

The Auxiliary Account, including funding and performance information, has been consolidated with the Management and Finance Program within the Office of Management and Finance.

The goal of the Management and Finance Program is:

- I. To provide the most effective and efficient services.
- II. To enforce compliance with policies and regulations in all department programs.
- III. To promote good customer service.
- IV. To increase public visibility of the department.

The activities of the Management and Finance Program are:

- Public information
- Purchasing and administrative services
- Fiscal
- Information systems
- Human resources
- Licensing
- Property control
- Socioeconomic research

For additional information, see:



Management and Finance Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
Means of Financing:					
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:					
Total Interagency Transfers	0	0	35,504	0	(35,504)
Fees and Self-generated Revenues	0	0	0	0	0
Statutory Dedications	8,449,769	9,095,027	9,120,502	8,756,765	(363,737)
Interim Emergency Board	0	0	0	0	0
Federal Funds	294,401	1,111,000	1,111,000	1,111,000	0
Total Means of Financing	\$ 8,744,170	\$ 10,206,027	\$ 10,267,006	\$ 9,867,765	\$ (399,241)
Expenditures & Request:					
Personal Services	\$ 4,246,037	\$ 4,714,358	\$ 4,888,408	\$ 4,684,386	\$ (204,022)
Total Operating Expenses	3,469,812	3,695,584	3,515,622	3,393,595	(122,027)
Total Professional Services	72,819	27,152	132,235	67,776	(64,459)
Total Other Charges	814,566	1,487,856	1,487,926	1,360,884	(127,042)
Total Acq & Major Repairs	140,936	281,077	242,815	361,124	118,309
Total Unallotted	0	0	0	0	0
Total Expenditures & Request	\$ 8,744,170	\$ 10,206,027	\$ 10,267,006	\$ 9,867,765	\$ (399,241)
Authorized Full-Time Equivalents:					
Classified	81	81	80	80	0
Unclassified	1	1	2	2	0
Total FTEs	82	82	82	82	0

Source of Funding

This program is funded with Statutory Dedications and Federal Funds. Statutory Dedications are derived from severance taxes, royalties on land and minerals, leases, etc. and distributed into the Conservation Fund created by R.S. 56:10(E), the Marsh Island Operating Fund created by R.S. 56:798, the Louisiana Duck License Stamp and Print Fund created by R.S. 56:10(B), the Rockefeller Wildlife Refuge and Game Preserve Fund created by R.S. 56:797 and the Seafood Promotion and Marketing Fund created by R.S. 56:10(E) (Per R.S. 39:36B. (8), see table below for a listing of expenditures out of each statutory dedication fund.). The Federal Funds are derived from the US Coast Guard, Clean Vessel Act, Oyster Shell Recovery, Environmental Perturbation, Harvest Information, Louisiana Shrimp Industry Disaster, Louisiana Oyster Rehabilitation & Promotion and the Gulf States Marine Fisheries- Trip Ticket. These funds are used for the overall management and support services of the Department, as well as research and other federal projects.



Management and Finance Statutory Dedications

Fund	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
Rockefeller Fund	\$ 19,569	\$ 55,467	\$ 55,467	\$ 104,040	\$ 48,573
Marsh Island Operating Fund	6,346	8,042	8,042	8,042	0
Conservation Fund	8,394,482	8,994,802	9,020,277	8,607,967	(412,310)
Seafood Promotion and Marketing Fund	25,714	25,716	25,716	25,716	0
LA Duck License Stamp and Print Fund	3,658	11,000	11,000	11,000	0

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 60,979	0	Mid-Year Adjustments (BA-7s):
\$ 0	\$ 10,267,006	82	Existing Oper Budget as of 12/01/05
Statewide Major Financial Changes:			
0	51,734	0	Annualize Classified State Employee Merits
0	87,183	0	Classified State Employees Merit Increases
0	4,160	0	Civil Service Training Series
0	56,662	0	Group Insurance for Active Employees
0	67,728	0	Group Insurance for Retirees
0	4,183	0	Salary Base Adjustment
0	(139,800)	0	Attrition Adjustment
0	361,124	0	Acquisitions & Major Repairs
0	(52,801)	0	Non-Recurring Acquisitions & Major Repairs
0	(25,475)	0	Non-recurring Carryforwards
0	(41,073)	0	Risk Management
0	5,073	0	Legislative Auditor Fees
0	(1,324)	0	UPS Fees
0	2,115	0	Civil Service Fees
0	700	0	CPTP Fees
0	(80,000)	0	Administrative Law Judges
0	(452,850)	0	Executive Order No. KBB 2005-82 Expenditure Reduction
Non-Statewide Major Financial Changes:			
0	(35,504)	0	This adjustment reduces Interagency Transfer funding received from the Office of Homeland Security and Emergency Preparedness for damages and costs incurred due to Hurricane Katrina.



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
0	(211,076)	0	This adjustment reduces funding based on historical spending patterns.
\$ 0	\$ 9,867,765	82	Recommended FY 2006-2007
\$ 0	\$ 0	0	Less Governor's Supplementary Recommendations
\$ 0	\$ 9,867,765	82	Base Executive Budget FY 2006-2007
\$ 0	\$ 9,867,765	82	Grand Total Recommended

Professional Services

Amount	Description
\$8,000	Avant and Falcon for legal services regarding employee matters
\$895	Employee drug testing
\$23,800	Perfect outstanding claims for property control (Margaret Sadden)
\$3,000	Provide language interpretation services (Tele-Interpreters)
\$6,000	Articles and photos for magazine
\$26,081	Various computer consulting services
\$67,776	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
Other Charges:	
\$559,895	To be announced - Clean Vessel - Pump out stations
\$200,000	Monetary Relief Payments to Louisiana Shrimpers - LA Shrimp Industry Disaster Assistance
\$759,895	SUB-TOTAL OTHER CHARGES
Interagency Transfers:	
\$33,244	Division of Administration- Uniform Payroll System
\$11,271	Department of Civil Service
\$1,516	Comprehensive Public Training Program
\$30,152	State Treasury- Central Depository Bank Service
\$70,721	Legislative Auditor Allocation
\$15,000	State Printing
\$66,210	Office of Risk Management
\$2,700	State Mail - Postage
\$600	Administrative Services
\$65	State Register Subscription



Other Charges (Continued)

Amount	Description
\$369,510	Office of Telecommunications - Telephone Services
\$600,989	SUB-TOTAL INTERAGENCY TRANSFERS
\$1,360,884	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
\$361,124	Replacement of Office Equipment and Office Furniture
\$361,124	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Performance Information

1. (KEY) To implement sound financial practices and fiscal controls as demonstrated by having no repeat legislative audit findings in the department's biennial audits.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values				
		Yearend Performance Standard FY 2004-2005	Actual Yearend Performance FY 2004-2005	Performance Standard as Initially Appropriated FY 2005-2006	Existing Performance Standard FY 2005-2006	Performance At Executive Budget Level FY 2006-2007
K	Number of repeat audit findings (LAPAS CODE - 9969)	3	0	0	0	0



2. (KEY) To achieve at least a 7-day turnaround on processing of commercial license and boat registration applications received by mail.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values				Performance At Executive Budget Level FY 2006-2007
		Yearend Performance Standard FY 2004-2005	Actual Yearend Performance FY 2004-2005	Performance Standard as Initially Appropriated FY 2005-2006	Existing Performance Standard FY 2005-2006	
K	Commercial license turnaround time (in days) (LAPAS CODE - 3967)	5	2	5	5	4
K	Boat registration turnaround time (in days) (LAPAS CODE - 7060)	7	5	7	7	5
S	Number of staff assigned to license and registration function (LAPAS CODE - 15129)	20	20	20	20	20



Management and Finance General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2000-2001	Prior Year Actual FY 2001-2002	Prior Year Actual FY 2002-2003	Prior Year Actual FY 2003-2004	Prior Year Actual FY 2004-2005
Commercial fishing licenses (Resident & Nonresident) (LAPAS CODE - 13210)	19,434	18,658	17,040	15,871	14,445
Seafood dealer and transport licenses (LAPAS CODE - 13212)	6,503	5,364	5,456	5,331	5,557
Oyster harvester licenses (LAPAS CODE - 13213)	979	1,008	1,001	1,001	1,170
Commercial fishing gear licenses (LAPAS CODE - 20419)	37,030	36,776	43,561	30,824	29,200
Hook and line licenses (LAPAS CODE - 13218)	5,084	6,190	6,775	6,600	14,445
Basic licenses (Resident and Nonresident) (LAPAS CODE - 13220)	517,175	495,905	478,474	484,444	490,978
Saltwater licenses (Resident and Nonresident) (LAPAS CODE - 13221)	304,310	301,690	284,469	293,237	298,026
Charter fishing trip licenses (LAPAS CODE - 13222)	27,455	33,524	37,243	39,145	44,751
Recreational gear licenses (LAPAS CODE - 20420)	11,677	13,518	13,384	12,886	13,168
Resident lifetime fishing licenses (Only) (LAPAS CODE - 13223)	345	152	127	175	162
Resident lifetime hunting licenses (Only) (LAPAS CODE - 13224)	2,065	817	546	537	443
Resident lifetime fishing and hunting licenses (LAPAS CODE - 13225)	6,620	3,494	3,082	3,337	3,420
Non-resident lifetime fishing and hunting licenses (LAPAS CODE - 13226)	15	8	7	4	6
Basic licenses (Resident and Nonresident) (LAPAS CODE - 13228)	224,820	224,639	209,805	205,257	192,476
Big game licenses(Resident and Nonresident) (LAPAS CODE - 13229)	152,561	154,603	146,417	144,852	137,576
Bow licenses(Resident and Nonresident) (LAPAS CODE - 13230)	31,172	30,428	32,761	28,914	27,570
Muzzleloader licenses (Resident and Nonres.) (LAPAS CODE - 13231)	27,706	31,998	32,765	35,121	33,088
Non-resident trip licenses (LAPAS CODE - 13233)	3,958	3,544	6,604	6,100	6,622
Wild turkey stamp licenses (LAPAS CODE - 13234)	10,368	10,509	10,451	16,861	10,549
Migratory game bird licenses (nonres. 3-day) (LAPAS CODE - 13235)	9,058	7,648	7,064	6,325	5,579
Duck stamp licenses (Resident and Nonres.) (LAPAS CODE - 13236)	100,553	95,720	86,100	80,576	70,457
Louisiana native hunting licenses (nonresident) (LAPAS CODE - 20421)	4,888	6,261	6,875	7,360	6,973
Military hunt/fish licenses (resident and nonres.) (LAPAS CODE - 20422)	8,994	8,917	8,274	2,753	3,168



Management and Finance General Performance Information (Continued)

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2000-2001	Prior Year Actual FY 2001-2002	Prior Year Actual FY 2002-2003	Prior Year Actual FY 2003-2004	Prior Year Actual FY 2004-2005
Disabled Hunt/Fish licenses (resident) (LAPAS CODE - 20423)	2,575	2,519	2,469	4,329	6,811
Senior license (fishing and hunting) (LAPAS CODE - 20424)	\$ 4,409	\$ 8,743	\$ 15,051	\$ 24,173	\$ 38,104
WMA permit fee (LAPAS CODE - 20425)	41,573	42,992	40,389	42,285	40,039
Wild Louisiana Stamp (LAPAS CODE - 13237)	1,922	3,165	2,251	5,412	1,147
Wild Louisiana Stamp (One day) (LAPAS CODE - 13238)	1,642	2,900	2,556	2,572	3,107
Boat Registrations (New) (LAPAS CODE - 13239)	20,904	16,938	15,411	16,163	15,627
Boat Registrations (Renewal) (LAPAS CODE - 13240)	102,782	72,481	81,395	82,196	91,694
Sportsman's Paradise (LAPAS CODE - 20426)		1,158	18,764	1,694	2,030

3. (KEY) To ensure that all programs in the department are provided support services which enable them to accomplish all of their goals and objectives.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values				Performance At Executive Budget Level FY 2006-2007
		Yearend Performance Standard FY 2004-2005	Actual Yearend Performance FY 2004-2005	Performance Standard as Initially Appropriated FY 2005-2006	Existing Performance Standard FY 2005-2006	
K	Number of objectives not accomplished due to failure of support services (LAPAS CODE - 9977)	0	0	0	0	0
S	Number of department employees per support services employee (LAPAS CODE - 15116)	9.78	10.30	9.78	9.78	9.65
Number of department employees includes authorized head count only; support services includes all of OMF.						

4. (KEY) To earn 5% reduction of liability insurance premiums by successfully passing the State Loss Prevention Audit.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values				Performance At Executive Budget Level FY 2006-2007
		Yearend Performance Standard FY 2004-2005	Actual Yearend Performance FY 2004-2005	Performance Standard as Initially Appropriated FY 2005-2006	Existing Performance Standard FY 2005-2006	
K	Percent reduction of insurance premium applied (LAPAS CODE - 21423)	5%	5%	5%	5%	5%
Existing operating budget level is an estimate and not a standard.						
S	Dollars saved from successful completion of audit (LAPAS CODE - 21424)	\$ 89,631	\$ 87,432	\$ 87,432	\$ 87,432	\$ 94,967
Existing operating budget level is an estimate and not a standard.						



5. (KEY) To provide opportunities for the public to receive information about the department and about resource management through news releases and features and publication of the Conservationist Magazine.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values				Performance At Executive Budget Level FY 2006-2007
		Yearend Performance Standard FY 2004-2005	Actual Yearend Performance FY 2004-2005	Performance Standard as Initially Appropriated FY 2005-2006	Existing Performance Standard FY 2005-2006	
K	Total number of magazines printed and distributed (LAPAS CODE - 15131)	146,285	129,615	165,000	165,000	86,600
	The frequency of the magazine will change from bimonthly to quarterly due to the reduced appropriation of Conservation Funds.					
S	Number of departmental activities and events covered and highlighted by media. (LAPAS CODE - 15114)	13	12	13	12	12
K	Number of paid magazine subscriptions (LAPAS CODE - 15130)	26,000	21,540	24,000	24,000	18,000
S	Annual direct production cost of magazine (LAPAS CODE - 15132)	\$ 140,462	\$ 143,491	\$ 195,000	\$ 195,000	\$ 70,000
	Production costs will decrease due to the change in frequency and due to the intent of finding an underwriter for a portion of the printing costs.					
S	Annual revenue from magazine subscriptions (LAPAS CODE - 15133)	\$ 190,207	\$ 207,452	\$ 190,000	\$ 190,000	\$ 171,000
	Revenue is expected to possible decrease due to the change in frequency and quality of the magazine due to reduced funding.					
S	Number of news releases and features written and distributed. (LAPAS CODE - 15115)	411	402	348	348	348





16-512 — Office of the Secretary

Agency Description

The Office of the Secretary provides executive leadership and legal support to all department programs and staff; execute and enforce the laws, rules, and regulations of the state relative to wildlife and fisheries for the purpose of conservation and renewable natural resources and relative to boating and outdoor safety for continued use and enjoyment by current and future generations; and gives assistance to the state's seafood industry through product promotion and market development in order to enhance the economic well-being of the industry and of the state.

The goals of the Office of Secretary are:

- I. To provide the most effective and efficient services, enforce compliance in all department programs, and promote good customer service, and to increase the public visibility of the department.
- II. That all programs will be operated efficiently and effectively through sound planning and decision-making processes resulting in achievement of the department's mission.
- III. Support outdoor-related recreational opportunities and protect public health and safety by enforcement of related laws and regulations and enhance public awareness and knowledge of those laws and regulations as a means of improving voluntary compliance.
- IV. To create brand loyalty for Louisiana seafood products resulting in increased demand and enhanced economic value of the industry.

For additional information, see:

[Office of the Secretary](#)

Office of the Secretary Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
Means of Financing:					
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:					
Total Interagency Transfers	0	75,000	960,629	75,000	(885,629)
Fees and Self-generated Revenues	0	0	0	0	0
Statutory Dedications	19,442,526	21,308,955	21,308,955	21,080,747	(228,208)
Interim Emergency Board	0	0	0	0	0
Federal Funds	3,003,449	2,119,389	5,119,389	2,765,516	(2,353,873)



Office of the Secretary Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
Total Means of Financing	\$ 22,445,975	\$ 23,503,344	\$ 27,388,973	\$ 23,921,263	\$ (3,467,710)
Expenditures & Request:					
Administrative	\$ 661,741	\$ 854,108	\$ 854,108	\$ 895,967	\$ 41,859
Enforcement	20,588,108	20,817,055	24,702,684	21,211,950	(3,490,734)
Marketing	1,196,126	1,832,181	1,832,181	1,813,346	(18,835)
Total Expenditures & Request	\$ 22,445,975	\$ 23,503,344	\$ 27,388,973	\$ 23,921,263	\$ (3,467,710)
Authorized Full-Time Equivalents:					
Classified	267	267	268	266	(2)
Unclassified	6	6	6	5	(1)
Total FTEs	273	273	274	271	(3)



512_1000 — Administrative

Program Authorization: Louisiana Constitution of 1974; R.S. 36:601 et seq; R.S. 56:1 et seq

Program Description

The Administrative Program provides executive leadership and legal support to all department programs and staff.

The goal of the Administrative Program is that all programs will be operated efficiently and effectively through sound planning and decision-making resulting in sustainability of the state's natural resources.

The activities of the Administrative Program are:

- Secretary - The Secretary provides administrative and executive leadership to the department.
- Internal audit - The department's internal auditor conducts audits as directed by the Secretary and the Undersecretary to ensure compliance with all rules, regulations, laws, and policies which govern the operations of the department.
- Legal - The legal section is composed of three attorneys and one secretary who handle all legal affairs of the department.

For additional information, see:

Administrative Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
Means of Financing:					
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:					
Total Interagency Transfers	0	75,000	75,000	75,000	0
Fees and Self-generated Revenues	0	0	0	0	0
Statutory Dedications	573,195	779,108	779,108	820,967	41,859
Interim Emergency Board	0	0	0	0	0
Federal Funds	88,546	0	0	0	0
Total Means of Financing	\$ 661,741	\$ 854,108	\$ 854,108	\$ 895,967	\$ 41,859



Administrative Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
Expenditures & Request:					
Personal Services	\$ 604,470	\$ 785,884	\$ 782,030	\$ 814,701	\$ 32,671
Total Operating Expenses	50,024	42,668	55,802	56,751	949
Total Professional Services	927	0	0	0	0
Total Other Charges	3,137	0	65	65	0
Total Acq&MajorRepairs	3,183	25,556	16,211	24,450	8,239
Total Unallotted	0	0	0	0	0
Total Expenditures & Request	\$ 661,741	\$ 854,108	\$ 854,108	\$ 895,967	\$ 41,859
Authorized Full-Time Equivalents:					
Classified	5	5	5	6	1
Unclassified	4	4	4	3	(1)
Total FTEs	9	9	9	9	0

Source of Funding

This program is funded with Interagency Transfers and Statutory Dedications. Interagency Transfers are from the Department of Natural Resources for the purpose of funding a position to process permits. The Statutory Dedication is derived from fees, mineral royalties, licenses, etc., and are distributed into the Conservation Fund created by R.S. 56:10(E). (Per R.S. 39:36B. (8), see table below for a listing of expenditures out of each statutory dedication fund.)

Administrative Statutory Dedications

Fund	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
Oyster Sanitation Fund	\$ 2,135	\$ 0	\$ 0	\$ 0	\$ 0
Rockefeller Fund	2,566	0	0	0	0
Marsh Island Operating Fund	3,908	0	0	0	0
Conservation Fund	548,616	779,108	779,108	820,967	41,859
Seafood Promotion and Marketing Fund	7,897	0	0	0	0
Oyster Development Fund	4,465	0	0	0	0
Shrimp Marketing & Promotion Account	3,608	0	0	0	0



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 0	\$ 854,108	9	Existing Oper Budget as of 12/01/05
Statewide Major Financial Changes:			
0	8,677	0	Annualize Classified State Employee Merits
0	16,338	0	Classified State Employees Merit Increases
0	7,657	0	Group Insurance for Active Employees
0	24,450	0	Acquisitions & Major Repairs
0	(5,211)	0	Non-Recurring Acquisitions & Major Repairs
0	(38,955)	0	Executive Order No. KBB 2005-82 Expenditure Reduction
Non-Statewide Major Financial Changes:			
0	28,903	0	This adjustment restores funding based on historical spending patterns.
\$ 0	\$ 895,967	9	Recommended FY 2006-2007
\$ 0	\$ 0	0	Less Governor's Supplementary Recommendations
\$ 0	\$ 895,967	9	Base Executive Budget FY 2006-2007
\$ 0	\$ 895,967	9	Grand Total Recommended

Professional Services

Amount	Description
	This program does not have funding for Professional Services for Fiscal Year 2006-2007

Other Charges

Amount	Description
	This program does not have funding for Other Charges for Fiscal Year 2006-2007.

Interagency Transfers:

\$65	Office of the State Register - Subscription to the Louisiana Register
\$65	SUB-TOTAL INTERAGENCY TRANSFERS
\$65	TOTAL OTHER CHARGES



Acquisitions and Major Repairs

Amount	Description
\$24,450	Replacement of office equipment and office furniture.
\$24,450	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Performance Information

1. (KEY) To ensure that at least 95% of all department objectives are achieved.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values				
		Yearend Performance Standard FY 2004-2005	Actual Yearend Performance FY 2004-2005	Performance Standard as Initially Appropriated FY 2005-2006	Existing Performance Standard FY 2005-2006	Performance At Executive Budget Level FY 2006-2007
K	Percentage of department objectives achieved (LAPAS CODE - 10003)	90%	90%	90%	90%	95%



512_2000 — Enforcement

Program Authorization: Louisiana Constitution of 1974, Article IX, Section 7; R.S. 56:01 et. seq.; R.S. 36:605 B(4)(a)

Program Description

The mission of the Enforcement Program is to execute and enforce the laws, rules and regulations of the state relative to wildlife and fisheries for the purpose of conservation of renewable natural resources and relative to boating and outdoor safety for continued use and enjoyment by current and future generations.

The goals of the Enforcement Program are:

- I. To effectively and efficiently manage available program resources.
- II. To achieve greater compliance of wildlife and fisheries and boating safety statutes.

The activities of the Enforcement Program are:

- Law enforcement - This activity consists of overt and covert patrols, investigations and response to complaints. It is responsible for safety on the state's waterways and for investigation of all recreational boating accidents.
- Education - The education activity relates to the department's day-to-day interaction with users through the dissemination of information regarding laws, rules and regulations and through the boating safety education program that is now a lawful requirement for boat operators pursuant to Act 921 of the 2003 Regular Legislative Session.

For additional information, see:

Enforcement Program

Enforcement Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
Means of Financing:					
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:					
Total Interagency Transfers	0	0	885,629	0	(885,629)
Fees and Self-generated Revenues	0	0	0	0	0
Statutory Dedications	17,833,256	19,827,666	19,827,666	19,576,434	(251,232)
Interim Emergency Board	0	0	0	0	0
Federal Funds	2,754,852	989,389	3,989,389	1,635,516	(2,353,873)



Enforcement Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
Total Means of Financing	\$ 20,588,108	\$ 20,817,055	\$ 24,702,684	\$ 21,211,950	\$ (3,490,734)
Expenditures & Request:					
Personal Services	\$ 15,829,765	\$ 16,733,721	\$ 17,855,029	\$ 16,532,785	\$ (1,322,244)
Total Operating Expenses	1,934,494	1,852,337	2,423,189	1,724,490	(698,699)
Total Professional Services	18,760	10,300	139,476	31,850	(107,626)
Total Other Charges	994,054	1,015,330	1,015,330	1,064,563	49,233
Total Acq & Major Repairs	1,811,035	1,205,367	3,269,660	1,858,262	(1,411,398)
Total Unallotted	0	0	0	0	0
Total Expenditures & Request	\$ 20,588,108	\$ 20,817,055	\$ 24,702,684	\$ 21,211,950	\$ (3,490,734)
Authorized Full-Time Equivalents:					
Classified	260	260	261	258	(3)
Unclassified	0	0	0	0	0
Total FTEs	260	260	261	258	(3)

Source of Funding

This program is funded with Statutory Dedications and Federal Funds. The Statutory Dedications are from the following: Conservation Fund created by R.S. 56:10 (E), the Rockefeller Wildlife Refuge and Game Preserve Fund created by R.S. 56:797, the Oyster Sanitation Fund created by R.S. 40:5.10, and the Marsh Island Operating Fund created by R.S. 56:798. The Statutory Dedicated Funds are derived from fees, mineral royalties, licenses, etc. (Per R.S. 39:36B.(8), see table below for a listing of expenditures out of each statutory dedicated fund.) Federal Funds are provided from the US Coast Guard, US Department of Commerce.

Enforcement Statutory Dedications

Fund	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
Oyster Sanitation Fund	\$ 66,425	\$ 50,500	\$ 50,500	\$ 50,500	\$ 0
Rockefeller Fund	79,840	116,846	116,846	116,846	0
Marsh Island Operating Fund	121,557	132,527	132,527	132,527	0
Conservation Fund	17,068,545	19,527,793	19,527,793	19,276,561	(251,232)
Seafood Promotion and Marketing Fund	245,683	0	0	0	0
Oyster Development Fund	138,910	0	0	0	0
Shrimp Marketing & Promotion Account	112,296	0	0	0	0



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 3,885,629	1	Mid-Year Adjustments (BA-7s):
\$ 0	\$ 24,702,684	261	Existing Oper Budget as of 12/01/05
Statewide Major Financial Changes:			
0	246,252	0	Annualize Classified State Employee Merits
0	164,457	0	Classified State Employees Merit Increases
0	37,908	0	Civil Service Training Series
0	248,190	0	Group Insurance for Active Employees
0	246,818	0	Group Insurance for Retirees
0	130,541	0	Salary Base Adjustment
0	(882,193)	0	Attrition Adjustment
0	(163,815)	(3)	Personnel Reductions
0	1,858,262	0	Acquisitions & Major Repairs
0	(625,750)	0	Non-Recurring Acquisitions & Major Repairs
0	9,859	0	Risk Management
0	5,292	0	Civil Service Fees
0	2,226	0	CPTP Fees
0	(978,915)	0	Executive Order No. KBB 2005-82 Expenditure Reduction
Non-Statewide Major Financial Changes:			
0	(885,629)	0	This adjustment reduces Interagency Transfer funding received from the Office of Homeland Security and Emergency Preparedness for damages and costs (overtime, purchases of food, ice, generators, & etc.) incurred due to Hurricane Katrina.
0	95,763	0	This adjustment restores funding based on historical spending patterns.
0	(3,000,000)	0	This adjustment nonrecurs funding provided in a Joint Enforcement Agreement with the National Oceanic Atmospheric Administration for continuing Enforcement Patrol activities, offshore, nearshore and dockside.
\$ 0	\$ 21,211,950	258	Recommended FY 2006-2007
\$ 0	\$ 0	0	Less Governor's Supplementary Recommendations
\$ 0	\$ 21,211,950	258	Base Executive Budget FY 2006-2007
\$ 0	\$ 21,211,950	258	Grand Total Recommended

Professional Services

Amount	Description
\$8,500	Avant & Falcon - for legal services regarding employee matters



Professional Services (Continued)

Amount	Description
\$8,850	Pre-employment exams and drug testing for new employees
\$14,500	Matrix, Inc. - for Psychological testing for new employees
\$31,850	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
	Other Charges:
\$41,465	Money used in Covert Operations
\$41,465	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$822,752	Office of Risk Management
\$75,716	Department of Public Safety
\$78,722	Flight Maintenance Operations
\$40,934	Department of Civil Service
\$4,974	Comprehensive Public Training Program
\$1,023,098	SUB-TOTAL INTERAGENCY TRANSFERS
\$1,064,563	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
\$1,750,665	Replacement of full size 4X4 Patrol vehicles, Outboard Motors, Boats and Trailers as well as Lights and Sirens for Patrol boats and vehicles
\$107,597	Major repairs to maintain offshore patrol boats and vehicles that have extended the useful life of patrol vehicles
\$1,858,262	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Performance Information

1. (KEY) To increase public awareness and legal compliance by increasing the number of public contacts by wildlife agents by 1% per year.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values				Performance At Executive Budget Level FY 2006-2007
		Yearend Performance Standard FY 2004-2005	Actual Yearend Performance FY 2004-2005	Performance Standard as Initially Appropriated FY 2005-2006	Existing Performance Standard FY 2005-2006	
K	Number of public contacts (LAPAS CODE - 15139)	595,941	721,164	568,000	568,000	570,648
	A public contact is defined as a contact made by a wildlife enforcement agent with a person engaged in a specific activity, with which the agent has personal, verbal contact, checks for compliance, issues a warning, issues a citation or makes an arrest.					
S	Number of Field Patrol Hours (LAPAS CODE - 15143)	299,587	293,467	285,000	285,000	299,190
	A reorganization of the program will result in more field agents which are being transferred from specialized units.					
S	Percent change in public contacts from previous year (LAPAS CODE - 21262)	1%	0	1%	1%	1%
S	Man hours- specialized operations units (LAPAS CODE - 21263)	Not Applicable	0	81,000	81,000	57,850
	A reorganization of the program will result in more field agents which are being transferred from specialized units.					
S	Agent training hours (LAPAS CODE - 21264)	10,000	0		10,000	10,000
	Percent change in public contacts from previous year, man-hours- specialized operations units, agent training hours and number of covert investigations opened are new indicators taken from the 2005 revision of our strategic plan. The existing performance standard is an estimate and not a standard in existing budget.					
S	Number of investigations opened by Covert section (LAPAS CODE - 21265)	40	0	40	40	40

2. (KEY) Achieve a 2% reduction in the number of boating accidents per 100,000 registered boats.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values				Performance At Executive Budget Level FY 2006-2007
		Yearend Performance Standard FY 2004-2005	Actual Yearend Performance FY 2004-2005	Performance Standard as Initially Appropriated FY 2005-2006	Existing Performance Standard FY 2005-2006	
K	Number of boating accidents per 100,000 registered boats (LAPAS CODE - 7061)	66	71	63	63	63
<p>A boating accident is defined as a collision, accident or other casualty involving a vessel and resulting in death, injury (beyond first aid) or property damage in excess of \$200.</p>						
S	Number of boating safety patrol hours (LAPAS CODE - 15135)	115,852	108,514	120,000	120,000	122,400
S	Number of students completing boating safety course (LAPAS CODE - 7062)	4,699	4,671	3,084	3,084	3,500
S	Percent change in boating accidents per 100,000 boats from previous year (LAPAS CODE - 21266)	Not Applicable	0	-2.00%	-2.00%	-2.00%
<p>Existing performance standard for percent change in boating accidents per 100,000 boats is an estimate and not a standard in existing budget.</p>						

Enforcement General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2000-2001	Prior Year Actual FY 2001-2002	Prior Year Actual FY 2002-2003	Prior Year Actual FY 2003-2004	Prior Year Actual FY 2004-2005
Number of registered boats (LAPAS CODE - 13243)	330,461	334,744	328,807	311,955	329,880
Number of boating accidents (LAPAS CODE - 13241)	220	234	219	224	234
Number of boating fatalities (LAPAS CODE - 13242)	44	40	35	49	45
Number of boating accidents with alcohol involved (LAPAS CODE - 21267)	33	21	30	32	0
Represents calendar year Incomplete data					
Authorized enforcement agent positions (LAPAS CODE - 21268)	238	238	238	238	239



512_4000 — Marketing

Program Authorization: Louisiana Constitution of 1974, Article IX, Section 7;R.S. 56:578

Program Description

The Marketing Program gives assistance to the state's seafood industry through product promotion and market development in order to enhance the economic well-being of the industry and of the state.

The goal of the Marketing Program is to create brand loyalty for the Louisiana seafood products resulting in increased consumption and enhanced economic value of the industry.

The activity of the Marketing Program is:

- Promotion of Louisiana's seafood products - This is accomplished through efforts in the areas of education, promotional events, advertising, sponsorship of special events, and participation in national trade shows.

For additional information, see:

[Louisiana Seafood Promotion & Marketing Board](#)

Marketing Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
Means of Financing:					
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:					
Total Interagency Transfers	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0
Statutory Dedications	1,036,075	702,181	702,181	683,346	(18,835)
Interim Emergency Board	0	0	0	0	0
Federal Funds	160,051	1,130,000	1,130,000	1,130,000	0
Total Means of Financing	\$ 1,196,126	\$ 1,832,181	\$ 1,832,181	\$ 1,813,346	\$ (18,835)
Expenditures & Request:					
Personal Services	\$ 258,681	\$ 277,420	\$ 289,157	\$ 298,996	\$ 9,839
Total Operating Expenses	618,757	746,917	894,450	909,655	15,205
Total Professional Services	220,336	360,347	360,050	366,171	6,121
Total Other Charges	93,871	447,497	283,524	233,524	(50,000)
Total Acq & Major Repairs	4,481	0	5,000	5,000	0



Marketing Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
Total Unallotted	0	0	0	0	0
Total Expenditures & Request	\$ 1,196,126	\$ 1,832,181	\$ 1,832,181	\$ 1,813,346	\$ (18,835)
Authorized Full-Time Equivalents:					
Classified	2	2	2	2	0
Unclassified	2	2	2	2	0
Total FTEs	4	4	4	4	0

Source of Funding

This program is funded with Statutory Dedications and Federal Funds. The Statutory Dedications are derived from fees, mineral royalties, licenses, etc. The Statutory Dedications are as follows: the Shrimp Marketing and Promotion Account created by R.S. 56:10(B), the Seafood Promotion and Marketing Fund created by R.S. 56:10(B), and the Oyster Development Fund created by R.S. 56:10(B)(ii). (Per R.S. 39:36. (8), see table below for a listing of expenditures out of each statutory dedication fund.) Federal funds are provided from the U.S. Department of Commerce, National Marine Fisheries Service to develop and implement new strategies to promote Louisiana oysters and shrimp in new and existing markets.

Marketing Statutory Dedications

Fund	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
Oyster Sanitation Fund	\$ 3,860	\$ 0	\$ 0	\$ 0	\$ 0
Rockefeller Fund	4,637	0	0	0	0
Marsh Island Operating Fund	7,063	0	0	0	0
Conservation Fund	991,646	50,000	50,000	0	(50,000)
Seafood Promotion and Marketing Fund	14,274	302,181	302,181	333,346	31,165
Oyster Development Fund	8,071	175,000	175,000	175,000	0
Shrimp Marketing & Promotion Account	6,524	175,000	175,000	175,000	0



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 0	\$ 1,832,181	4	Existing Oper Budget as of 12/01/05
Statewide Major Financial Changes:			
0	638	0	Annualize Classified State Employee Merits
0	5,907	0	Classified State Employees Merit Increases
0	3,294	0	Group Insurance for Active Employees
0	5,000	0	Acquisitions & Major Repairs
0	(5,000)	0	Non-Recurring Acquisitions & Major Repairs
0	(35,109)	0	Executive Order No. KBB 2005-82 Expenditure Reduction
Non-Statewide Major Financial Changes:			
0	(47,500)	0	This adjustment eliminates funding for the Louisiana Charter Boat Association for Louisiana Recreational Fishing Development Board.
0	53,935	0	This adjustment restores funding based on historical spending patterns.
\$ 0	\$ 1,813,346	4	Recommended FY 2006-2007
\$ 0	\$ 0	0	Less Governor's Supplementary Recommendations
\$ 0	\$ 1,813,346	4	Base Executive Budget FY 2006-2007
\$ 0	\$ 1,813,346	4	Grand Total Recommended

Professional Services

Amount	Description
\$51	Pre-employment exams and drug screens for new employees
\$14,500	Educate and promote the Shrimp and Oyster Industries (Carolyn Shelton)
\$25,000	Secure placement of ads for the Louisiana Seafood Promotion and Marketing Board (John Botto - Bottomline Consulting)
\$49,000	Rework the Louisiana Seafood Promotion and Marketing Board website and provide graphics for brochure (EC Advertising)
\$40,000	Develop Public Relations Campaign (Shea Communications)
\$5,000	Update and convert the Seafood Products Handbook (Mark Schexnayder)
\$157,620	Louisiana Shrimp Industry Disaster Assistance
\$75,000	Louisiana Oyster Rehabilitation and Promotion Project
\$366,171	TOTAL PROFESSIONAL SERVICES



Other Charges

Amount	Description
	Other Charges:
\$30,000	To provide education on Vibrio bacteria found in salt and freshwater and in soil which causes Cholera or infectious disease of the small intestine
\$65,862	Louisiana Oyster Rehabilitation and Promotion Project
\$115,165	Louisiana Shrimp Industry Disaster Assistance
\$15,657	Public promotion of Seafood
\$226,684	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$6,840	Office of Telecommunications- Telephone Services
\$6,840	SUB-TOTAL INTERAGENCY TRANSFERS
\$233,524	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
\$5,000	Replacement of office furniture
\$5,000	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Performance Information

- (KEY) To increase the total economic impact of the seafood industry on the state's economy from the 2003 base year by an average of 1% real growth annually over a 5 year period.**

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Real growth value is defined as an economic value for some base years adjusted for inflation; the 2003 impact was \$2.413 billion.



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values				
		Yearend Performance Standard FY 2004-2005	Actual Yearend Performance FY 2004-2005	Performance Standard as Initially Appropriated FY 2005-2006	Existing Performance Standard FY 2005-2006	Performance At Executive Budget Level FY 2006-2007
K	Total economic impact from commercial fishing (in billions) (LAPAS CODE - 15161)	\$ 2.4	\$ 2.4	\$ 2.0	\$ 2.0	\$ 2.4
K	Annual percentage real growth in economic impact (LAPAS CODE - 15160)	0	-1.14%	0	0	0.00%
S	Number of product promotions, special events, and trade shows (LAPAS CODE - 15162)	36	0	25	25	25
S	Number of readers exposed to media campaigns (impressions) (LAPAS CODE - 15164)	85,975,062	0	60,000,000	60,000,000	60,000,000
S	Number of visitors to the program website (LAPAS CODE - 15163)	93,790	0	180,000	180,000	180,000

2. (KEY) Through cooperative projects with the Southern Shrimp Alliance, increase the average dock-side price for all sizes of shrimp per pound by \$.15 over the 2002 price of \$1.31 by the 2006 fiscal year.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: The funding for this objective is a three-year federal grant.



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values				Performance At Executive Budget Level FY 2006-2007
		Yearend Performance Standard FY 2004-2005	Actual Yearend Performance FY 2004-2005	Performance Standard as Initially Appropriated FY 2005-2006	Existing Performance Standard FY 2005-2006	
K	Average dockside price per pound (LAPAS CODE - 17047)	\$ 1.08	\$ 1.04	\$ 1.00	\$ 1.00	\$ 1.46
S	Federal dollars expended on marketing, advertising, and quality control (LAPAS CODE - 17048)	\$ 631,160	\$ 342,892	\$ 700,000	\$ 700,000	\$ 375,000

3. (KEY) To increase the average dockside price per pound of oysters by \$.13 by the year 2006 (the 2001 price \$2.08).

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: The funding for this objective is a three-year grant.

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values				Performance At Executive Budget Level FY 2006-2007
		Yearend Performance Standard FY 2004-2005	Actual Yearend Performance FY 2004-2005	Performance Standard as Initially Appropriated FY 2005-2006	Existing Performance Standard FY 2005-2006	
K	Average dockside price per pound (oysters) (LAPAS CODE - 17049)	\$ 2.45	\$ 2.51	\$ 2.00	\$ 2.00	\$ 2.45
	Decimals were cut off.					
S	Federal dollars expended on education and marketing (LAPAS CODE - 17050)	\$ 287,187	\$ 302,495	\$ 330,000	\$ 330,000	\$ 400,000





16-513 — Office of Wildlife

Agency Description

The Office of Wildlife provides wise stewardship of the state's wildlife and habitats, to maintain biodiversity, including plant and animal species of special concern and to provide outdoor opportunities for present and future generations to engender a greater appreciation of the natural environment.

The goals of the Office of Wildlife are:

- I. To enhance and conserve the habitat necessary to maintain the state’s species diversity and optimum distribution and densities of wildlife populations.
- II. To increase the opportunities for the public to enjoy their outdoor experiences.

For additional information, see:

[Office of Wildlife](#)

Office of Wildlife Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
Means of Financing:					
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:					
Total Interagency Transfers	3,030,020	4,884,377	4,986,538	4,884,377	(102,161)
Fees and Self-generated Revenues	0	50,300	50,300	50,300	0
Statutory Dedications	13,693,124	20,316,142	20,316,142	20,518,164	202,022
Interim Emergency Board	0	0	0	0	0
Federal Funds	6,635,070	8,784,400	8,784,400	8,965,832	181,432
Total Means of Financing	\$ 23,358,214	\$ 34,035,219	\$ 34,137,380	\$ 34,418,673	\$ 281,293
Expenditures & Request:					
Wildlife	\$ 23,358,214	\$ 34,035,219	\$ 34,137,380	\$ 34,418,673	\$ 281,293
Total Expenditures & Request	\$ 23,358,214	\$ 34,035,219	\$ 34,137,380	\$ 34,418,673	\$ 281,293
Authorized Full-Time Equivalents:					
Classified	211	211	211	208	(3)
Unclassified	5	5	5	5	0
Total FTEs	216	216	216	213	(3)



513_1000 — Wildlife

Program Authorization: Louisiana Constitution of 1974, Article IX, Section 7; R.S. 36:13 et seq.; R.S. 56:1 et seq

Program Description

The Wildlife Program provides wise stewardship of the state's wildlife and habitats, to maintain biodiversity, including plant and animal species of special concern and to provide outdoor opportunities for present and future generations to engender a greater appreciation of the natural environment.

The goals of the Wildlife Program are:

- I. To enhance and conserve the habitat necessary to maintain the state's species diversity and optimum distribution and densities of wildlife populations.
- II. To increase the opportunities for the public to enjoy their outdoor experiences.

The activities of the Wildlife Program are:

- Maintain public land systems to conserve a diversity of habitats, wildlife, and provide public opportunities for outdoor experiences. Develop and implement management plans for Wildlife Management Areas and Refuges. Management activities include habitat (waterfowl impoundments, food plots, opening management, forest management) and infrastructure (roads, trails, campgrounds) development and maintenance as well as monitoring public use, habitat conditions and various wildlife populations. Public access, including hunting, is a key element of every Wildlife Management and Refuge plan except that hunting is prohibited on Refuges.
- Provide sound biological recommendations regarding wildlife resources and their habitats to individuals as well as local, state, regional, and federal agencies and develop regulations that provide for appropriate levels of outdoor experiences. Collect and analyze data on wildlife and habitat, provide sound technical recommendations, and develop regulations using various sub-programs including deer, forestry, upland, waterfowl, and wetland ecology.
- Achieve at least acre-for-acre mitigation or equivalent compensation for all unavoidable damages to fish and wildlife habitat resulting from projects impacting regulated wetlands and riparian wildlife habitat. This is achieved through review and comment with mitigation recommendations on all permit public notices received during the year from state and federal environmental regulatory agencies.
- Enter new or updated Element Occurrence Records (EORs) in the non-game, rare, threatened and endangered species database. An EOR is a single record showing the location and status of a species of special concern of Louisiana.
- Conduct all necessary activities to insure proper management of alligator resources of the state and meet all federal and Convention on International Trade of Endangered Species Treaty requirements. Collect and analyze data, and monitor alligator populations and habitat in order to provide for sustained commercial harvest of farm and wild alligators and alligator eggs.



- Conduct all necessary activities to insure proper management of furbearer resources of the state and meet all federal and Convention on International Trade of Endangered Species Treaty requirements. Collect and analyze data on furbearers and their habitats, and make sound technical recommendations regarding the harvest and management of these species.
- Increase hunter safety awareness in order to reduce the number of hunting related accidents. This will be achieved through the recruitment and training of hunter education instructors who teach hunter safety classes across the state. These voluntary instructors are in addition to the regional hunter education personnel who also teach classes as well as insure that voluntary instructors are appropriately trained and have sufficient materials for the courses.
- Increase wildlife and fisheries' natural history awareness to foster a greater appreciation of the outdoors. This will be achieved through the recruitment and training of wildlife education instructors who teach aquatic education and other courses across the state. These voluntary instructors are in addition to the regional wildlife education personnel who also teach classes as well as insure that voluntary instructors are appropriately trained and have sufficient materials for the courses.

Wildlife Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
Means of Financing:					
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:					
Total Interagency Transfers	3,030,020	4,884,377	4,986,538	4,884,377	(102,161)
Fees and Self-generated Revenues	0	50,300	50,300	50,300	0
Statutory Dedications	13,693,124	20,316,142	20,316,142	20,518,164	202,022
Interim Emergency Board	0	0	0	0	0
Federal Funds	6,635,070	8,784,400	8,784,400	8,965,832	181,432
Total Means of Financing	\$ 23,358,214	\$ 34,035,219	\$ 34,137,380	\$ 34,418,673	\$ 281,293
Expenditures & Request:					
Personal Services	\$ 11,068,608	\$ 12,160,555	\$ 12,853,005	\$ 12,955,424	\$ 102,419
Total Operating Expenses	3,134,184	3,357,127	3,889,205	3,776,454	(112,751)
Total Professional Services	537,666	597,819	632,540	610,603	(21,937)
Total Other Charges	3,917,333	8,803,901	8,234,799	8,154,460	(80,339)
Total Acq & Major Repairs	4,700,423	9,115,817	8,527,831	8,921,732	393,901
Total Unallotted	0	0	0	0	0
Total Expenditures & Request	\$ 23,358,214	\$ 34,035,219	\$ 34,137,380	\$ 34,418,673	\$ 281,293



Wildlife Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
Authorized Full-Time Equivalents:					
Classified	211	211	211	208	(3)
Unclassified	5	5	5	5	0
Total FTEs	216	216	216	213	(3)

Source of Funding

This program is funded with Interagency Transfers, Statutory Dedications, Fees & Self Generated and Federal Funds. Interagency Transfers are from the Department of Natural Resources, Department of Agriculture and Forestry and Department of Transportation. The Statutory Dedications are derived from fees, mineral royalties, licenses, etc., and are distributed into the Conservation Fund created by R.S. 56:10(E), the Louisiana Alligator Resource Fund created by R.S. 56:279, the Louisiana Duck License, Stamp, and Print Fund created by R.S. 56:10(B), the Louisiana Reptile/Amphibian Research Fund created by R.S. 56:633, the Marsh Island Operating Fund created by R.S. 56:798, the Natural Heritage Account created by R.S. 56:10(B)(6)(a), the Rockefeller Wildlife Refuge and Game Preserve Fund created by R.S. 56:797, the Rockefeller Wildlife Refuge Trust and Protection Fund created by R.S. 56:797, the Russell Sage or Marsh Island Refuge Capital Improvement Fund created by R.S. 56:798, the Scenic Rivers Fund created by R.S. 56:1844, the Louisiana Fur and Alligator Public Education and Marketing Fund created by R.S. 56:266, the Wildlife Habitat and Natural Heritage Trust Fund created by R.S. 56:104, the Louisiana Wild Turkey Stamp Fund created by R.S. 56:164, and the Black Bear Account created by R.S. 56:10(B)(9), White Lake Property Fund created by R.S. 36:610(J), 801; 56:799.1-799.6. (Per R.S. 39:36B. (8), see table below for a listing of expenditures out of each statutory dedication fund.) Fees & Self Generated are from the Red River Waterway Commission. Federal Funds are derived from U.S. Fish and Wildlife Sportfish and Wildlife Restoration, Endangered Species, United States Department of Commerce National Oceanic and Atmospheric Administration, State Wildlife Grants, Wildlife Conservation and Restoration Program, and North American Wetlands Conservation Act.

Wildlife Statutory Dedications

Fund	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
Rockefeller Fund	\$ 2,773,664	\$ 6,236,950	\$ 6,236,950	\$ 6,936,938	\$ 699,988
Rockefeller Trust-Protection Fund	150,002	500,000	500,000	500,000	0
Marsh Island Operating Fund	481,188	667,034	667,034	681,132	14,098
Russell Sage/Marsh Island Capital Improvement	0	250,000	250,000	250,000	0
Conservation Fund	8,603,038	9,368,406	9,368,406	8,629,755	(738,651)
Fur & Alligator Education-Marketing	75,329	100,000	100,000	100,000	0
Wildlife Habitat & Natural Heritage	185,742	200,881	200,881	300,881	100,000
Scenic Rivers Fund	3,696	13,500	13,500	13,500	0



Wildlife Statutory Dedications

Fund	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
LA Duck License Stamp and Print Fund	225,883	425,500	425,500	425,500	0
Louisiana Alligator Resource Fund	1,165,338	1,596,939	1,596,939	1,635,828	38,889
Natural Heritage Account	4,310	36,000	36,000	36,000	0
Reptile & Amphibian Research	7,601	7,600	7,600	7,600	0
Louisiana Wild Turkey Stamp Fund	15,309	74,868	74,868	74,868	0
Conservation of the Black Bear Account	2,024	43,600	43,600	43,600	0
White Lake Property Fund	0	794,864	794,864	882,562	87,698

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 102,161	0	Mid-Year Adjustments (BA-7s):
\$ 0	\$ 34,137,380	216	Existing Oper Budget as of 12/01/05
Statewide Major Financial Changes:			
0	184,698	0	Annualize Classified State Employee Merits
0	169,181	0	Classified State Employees Merit Increases
0	16,650	0	Civil Service Training Series
0	198,998	0	Group Insurance for Active Employees
0	157,500	0	Group Insurance for Retirees
0	120,124	0	Salary Base Adjustment
0	(437,844)	0	Attrition Adjustment
0	(188,217)	(3)	Personnel Reductions
0	8,921,732	0	Acquisitions & Major Repairs
0	(7,948,245)	0	Non-Recurring Acquisitions & Major Repairs
0	62,018	0	Risk Management
0	3,336	0	Civil Service Fees
0	1,516	0	CPTP Fees
0	(593,364)	0	Executive Order No. KBB 2005-82 Expenditure Reduction
Non-Statewide Major Financial Changes:			
0	(102,161)	0	This adjustment reduces Interagency Transfer funding received from the Office of Homeland Security and Emergency Preparedness for damages and costs (overtime, purchases of food, ice, generators, & etc.) incurred due to Hurricane Katrina.



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
0	(284,629)	0	This adjustment reduces funding in Coastal operations, Deer Management and Research activities, as well as, Fur and Refuge Administrative activities due to program mergers and reorganization which will allow the programs to operate more efficiently.
\$ 0	\$ 34,418,673	213	Recommended FY 2006-2007
\$ 0	\$ 0	0	Less Governor's Supplementary Recommendations
\$ 0	\$ 34,418,673	213	Base Executive Budget FY 2006-2007
\$ 0	\$ 34,418,673	213	Grand Total Recommended

Professional Services

Amount	Description
\$4,360	Pre-employment exams and drug screens for new employees
\$24,750	Prescribed Burning Management Project to improve and maintain Longleaf Pine
\$7,053	Teacher participant in Wetshop Workshops
\$7,500	Conduct Boundary Surveys for disputes on Wildlife Management Areas
\$25,000	Provide Engineering Services at Rockefeller Refuge
\$20,000	Duval, Funderburk, Sundbery, Lovell & Watkins - for legal services defending the department against lawsuits regarding Pelts & Skins
\$49,750	Promotion of Louisiana Furs to obtain Worldwide Markets (Michael Consiglio)
\$49,000	Provide assistance in dealing with Federal Legislation Laws and Regulations (Glenn Delaney)
\$70,600	Education of Alligator Retailers and promotion of conservation (Christine Maynard)
\$115,000	Provide technical representation regarding Alligator and Crocodilian (Ashley Associates, Inc.)
\$40,000	Update and consolidate info for the Louisiana Natural Registry (Judy Jones)
\$2,500	Coordinate Snowy Plover census
\$42,716	Research and monitor Pocket Gopher populations (Memphis Zoological Society)
\$25,885	Identify Areas for protection of birds (Baton Rouge Audubon Society)
\$4,000	Consulting on levee repairs (White Lake)
\$45,040	Land Surveys on three Wildlife Management Areas in Avoyelles Parish
\$77,449	Contracts with architectural firms and trade contractors assisting in renovations of facilities, levees and hydrological structures
\$610,603	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
	Other Charges:
\$28,516	Investigate Marsh Terracing on Refuges



Other Charges (Continued)

Amount	Description
\$60,000	Evaluation of Nutria damage control
\$20,130	Alligator disease research
\$50,000	Evaluate Nutria grazing damage and recovery
\$26,223	Sample Mussel beds from area rivers
\$11,926	Research Herpes virus in Alligators
\$16,576	Determine infectivity in Alligators
\$30,000	Field investigation of latitudinal origin of wintering rails
\$9,730	Hair snare sampling for bears
\$33,060	Monitor relocated Black Bears - Repatriate
\$16,500	Conduct research on renewable Natural Resources
\$25,000	Research habitat and survival of wintering female Mallards
\$10,000	Measure DNA components in Alligators
\$121,534	Conduct aerial/ground surveys of bird nestings
\$18,025	Provide population dynamics study of Alligators and Snapping Turtles
\$10,625	Survey critically imperiled Amphibians
\$2,939,316	Administer Nutria Control Project
\$50,000	Design Surveys and Experiments
\$85,400	Develop a strategy to suppress Nutria
\$21,600	Evaluation of Alligator food and habits regarding Nutria
\$7,906	Estimate population of black bears in Louisiana
\$6,000	Marsh Manuevers Education Project
\$10,000	Test Skin Lesions of Alligators
\$569	Processing of Wild Alligators
\$1,000	Provide Sponsorship for the Fur and Wildlife Festival
\$965	Evaluate hatchling success - Gopher Tortoise
\$52,433	Salaries (2 positions) (1) Admin Specialist / (1) Biologist Nutria Control Project with Department of Natural Resources
\$21,251	Related Benefits (2 positions) (1) Admin Specialist / (1) Biologist Nutria Control Project with Department of Natural Resources
\$39,219	Implementation of large scale restoration of degraded Fresh Water Marshes
\$27,312	Conduct field survey regarding Henslows sparrows in Louisiana
\$55,000	Design Surveys and Experiments for Waterfowl, Alligator, Vegetation, Furbearers and Fisheries Resources
\$33,000	Identify subpopulations of sandhill cranes
\$100,000	Alligator - veterinary schools disease research
\$236,095	Population dynamics of Louisiana Black Bear research
\$648,447	Implement Coastal Impact Assitance Program
\$789,900	Implement State Wildlife Grant Projects statewide
\$101,858	Conduct Breeding Waterbird Surveys in Central and North Louisiana
\$171,978	Conduct Landowner Incentive Projects with landowners
\$30,000	Conduct Louisiana Pearlshell Mussel Survey
\$35,000	Research on the Ringed Sawback Turtle
\$30,000	Conduct Gopher Tortoise Health Status Survey
\$28,000	Research on improving the nesting success of the interior lest tern on Red River
\$40,000	Conduct Gopher Tortoise Reproductive Status Survey
\$56,500	Reduce beaver damage to state property - USDA Animal & Plant Health Inspection Service
\$18,162	Conduct field survey regarding abundance of avian & herpetofaunal - University of Louisiana at Monroe



Other Charges (Continued)

Amount	Description
\$65,581	Conduct field surveys to gather baseline data on relative abundance of Avian - University of Louisiana at Monroe
\$23,962	Field surveys regrading abundance of herpetofaunal - Northwestern State University
\$20,884	Determine breeding bird distribution - Louisiana State University
\$38,723	Conduct field survey regarding Henslows sparrows in Louisiana - Louisiana State University
\$21,299	Evaluate technical effects of Rice products regarding Water Birds - Louisiana State University
\$80,410	Conduct field survey regarding abundance of avian - Louisiana State University
\$52,199	Field surveys regrading abundance of herpetofaunal - Louisiana State University
\$25,000	Study wintering female Mallards - Louisiana State University
\$57,963	Develop population estimates of Bobwhite Quail - Louisiana State University
\$130,000	Conduct research on renewable Natural Resources - Louisiana State University
\$124,000	Remove predators from duck nesting areas - Delta Waterfowl
\$18,661	Provide management expertise regarding Ducks - Ducks Unlimited
\$248,000	Enhance, protect and restore Waterfowl habitats - Ducks Unlimited
\$10,000	Survey for Water Management on Catahoula Lake - U.S. Geological Survey
\$20,000	Research on Bobwhite Quail - Louisiana State University
\$21,594	Conduct field survey regarding avian & herpetile fauna at Big Lake Wildlife Management Area - University of Louisiana at Lafayette
\$33,683	Conduct field survey regarding avian & herpetile fauna at Sandy Hollow Wildlife Management Area - Louisiana State University
\$28,054	Woodthrush study in the Atchafalaya Basin - University of Arkansas
\$24,720	Southeast Cooperative Wildlife Disease Study Project - University of Georgia
\$1,000	Survey White-fronted Goose - Wildlife Management Institute
\$941	Ontario Duck Banding Program - Wildlife Management Institute
\$1,100	Observe White-frinted Goose - Wildlife Management Institute
\$2,697	Coastal Wetland Workshop - Lafayette Parish School Board
\$2,000	Sponsorship of the Southeastern Association of Fish & Wildlife Agencies
\$25,000	Salaries (1) position - Self Generated Funding - Red River Commission
\$6,000	Related Benefits (1) position - Self Generated Funding - Red River Commission
\$1,300	Supplies - Self Generated Funding - Red River Commission
\$18,000	Acquisitions - Self Generated Funding - Red River Commission
\$40,000	White-tailed Deer Study in high fence enclosures - Louisiana State University
\$55,000	Beaver Control
\$36,000	Forest Inventories
\$16,000	LSU Cooperative Unit - Wildlife Studies
\$20,488	Wildlife Disease Studies
\$99,000	Louisiana Waterfowl Project - Ducks Unlimited
\$7,494,015	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$29,588	Department of Civil Service
\$3,495	Comprehensive Public Training Program
\$30,250	Division of Administration- State Printing - State Register
\$568,270	Office of Risk Management
\$20,163	Department of Public Safety
\$297	Office of Aircraft Services
\$7,727	Office of Telecommunications - Telephone Services



Other Charges (Continued)

Amount	Description
\$655	Department of Public Safety - Boiler Inspections
\$660,445	SUB-TOTAL INTERAGENCY TRANSFERS
\$8,154,460	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
\$3,259,748	Replacement of office equipment, pick-up trucks, ATVs, boats, boat motors, forklifts, bushhogs, backhoes, lawn equipment, tractors, bulldozer, excavator, barge, generators, water pumps, trailers and equipment needed to maintain wildlife management areas throughout the state.
\$5,661,984	Major repairs to buildings, shooting ranges, boats, vehicles, water pumps, boat ramps, roads, trails, parking areas, campground development, water control structures and levees on Wildlife Management Areas throughout the state.
\$8,921,732	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Performance Information

1. (KEY) To manage the 0.9 million acres in the non-coastal wildlife management area system through maintenance and habitat management activities.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values				Performance At Executive Budget Level FY 2006-2007
		Yearend Performance Standard FY 2004-2005	Actual Yearend Performance FY 2004-2005	Performance Standard as Initially Appropriated FY 2005-2006	Existing Performance Standard FY 2005-2006	
K	Number of wildlife habitat management activities (LAPAS CODE - 21312)	Not Applicable	142	146	146	116
A reduction in ability to conduct management activities is expected due to reduced funding.						
K	Number of user-days (LAPAS CODE - 21313)	Not Applicable	596,000	623,000	623,000	551,700
K	Number of acres in non-coastal wildlife management area system (LAPAS CODE - 21314)	Not Applicable	912,525	912,400	912,400	912,400
K	Number of miles of roads and trails maintained (LAPAS CODE - 15168)	880	2,175	1,950	1,950	1,950
At the end of FY 2003-04, the number of miles of roads and trails were updated. Cooperator's road maintenance value, which count towards this objective, increased by over 650 miles. There are now an estimated 2,425 miles (rounded to nearest 25) of and trails on non-coastal WMAs. Our maintenance target is 80% of the roads and trails.						
S	Number of miles of marked boundary (LAPAS CODE - 21315)	Not Applicable	0	2,175	2,175	2,175
Data are determined for the non-coastal WMAs by GIS and values change with addition or deletion of properties in the non-coastal WMA system. Approximately 20-25% of the boundary marked is maintained annually. Existing operating budget level is an estimate and not a standard. Rounding to the nearest 25 miles. Actual is 2,171.5 miles.						
S	Number of acres per technician (LAPAS CODE - 21316)	Not Applicable	19,825	19,800	19,800	19,800

2. (KEY) Enhance wildlife habitat on private lands and on department public lands by providing 15,000 wildlife management assistance responses to the public and other agencies/non-governmental organizations (NGOs).

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values				
		Yearend Performance Standard FY 2004-2005	Actual Yearend Performance FY 2004-2005	Performance Standard as Initially Appropriated FY 2005-2006	Existing Performance Standard FY 2005-2006	Performance At Executive Budget Level FY 2006-2007
K	Number of oral or written technical assistances provided (LAPAS CODE - 21317)	Not Applicable	0	15,150	15,150	14,750
	Reduced performance due to reduction in funding for this program.					
K	Number of acres in the Deer Management Assistance Program (DMAP) (LAPAS CODE - 21318)	Not Applicable	1,992,500	1,879,700	1,879,700	1,785,715
	Reduced performance due to reduction in funding for this program.					
K	Number of acres in the Landowner Antlerless Deer Tag Program (LADT) (LAPAS CODE - 21319)	Not Applicable	696,000	1,053,000	1,053,000	1,000,350
	Reduced performance due to reduction in funding for this program.					
S	Number of acres in Louisiana Waterfowl Program (LWP) (LAPAS CODE - 21320)	Not Applicable	0	68,500	68,500	68,500
S	Number of wood duck boxes maintained (LAPAS CODE - 21321)	Not Applicable	2,275	2,275	2,275	2,275

3. (KEY) Manage wildlife populations for sustainable harvest and/or other recreational opportunities through survey and research.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values				Performance At Executive Budget Level FY 2006-2007
		Yearend Performance Standard FY 2004-2005	Actual Yearend Performance FY 2004-2005	Performance Standard as Initially Appropriated FY 2005-2006	Existing Performance Standard FY 2005-2006	
K	Number of species surveys/ habitat/population evaluations (LAPAS CODE - 21322)	Not Applicable	0	2,800	2,800	0
	Reduced performance due to reduction in funding for this program.					
S	Total number of hunter- days annually (LAPAS CODE - 21323)	Not Applicable	6,382,000	5,873,100	5,873,100	5,873,100
S	Number of wood duck boxes monitored (LAPAS CODE - 21324)	Not Applicable	2,225	2,225	2,225	2,225
S	Number of wood ducks banded (LAPAS CODE - 21325)	Not Applicable	0	1,200	1,200	1,200

4. (KEY) Conduct educational programs to reach 45,000 participants and respond to 80,000 general information questions from the public annually.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values				Performance At Executive Budget Level FY 2006-2007
		Yearend Performance Standard FY 2004-2005	Actual Yearend Performance FY 2004-2005	Performance Standard as Initially Appropriated FY 2005-2006	Existing Performance Standard FY 2005-2006	
K	Number of hunter education participants (LAPAS CODE - 3392)	20,000	18,149	20,000	20,000	20,000
K	Number of hunter education courses offered (LAPAS CODE - 3993)	500	525	500	500	500
K	Number of requests for general information answered (LAPAS CODE - 21326)	Not Applicable	79,150	80,000	80,000	80,000
<p>Number of requests for general information answered is the same as PI Code 15192, except tht data are reported for Wildlife Division only. Rounding to the nearest 1,000</p> <p>Existing operating budget level is an estimate and not a standard. This indicator has been tracked for the past 2 years. It has averaged 80,500 for Wildlife Division.</p>						
S	Number of bowhunter education participants (LAPAS CODE - 21327)	Not Applicable	1,150	1,525	1,525	1,525
<p>Existing operating budget level is an estimate and not a standard. Bowhunter education classes are relatively new. The FY 03-04 value (rounded to the nearest 25) is up from prior years, which were a few hundred lower. The values presented are on the assumption that the FY 03-04 level of participation will be maintained.</p>						
K	Number of participants in all educational programs (LAPAS CODE - 21328)	Not Applicable	0	45,000	45,000	45,000
<p>Existing operating budget level is an estimate and not a standard.</p>						
S	Number of active hunter education volunteer instructors (LAPAS CODE - 21329)	Not Applicable	0	1,500	1,500	1,500
<p>Existing operating budget level is an estimate and not a standard. About 100 new hunter education instructors are certified. This is required to maintain a good pool of instructors because many instructors discontinue teaching over time. The values presented represent the approximate number of current active hunter education volunteer instructors.</p>						

5. (KEY) To manage and promote wise utilization of the alligator resources of the state and to provide species protection and conservation and where appropriate, maximize sustainable annual harvest of 33,000 wild and 210,000 farm raised alligators.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable



Explanatory Note: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values				Performance At Executive Budget Level FY 2006-2007
		Yearend Performance Standard FY 2004-2005	Actual Yearend Performance FY 2004-2005	Performance Standard as Initially Appropriated FY 2005-2006	Existing Performance Standard FY 2005-2006	
K	Wild alligators harvested (LAPAS CODE - 4030)	32,000	33,901	33,000	33,000	33,000
S	Number of licensed alligator hunters (LAPAS CODE - 21331)	Not Applicable	2,014	2,000	2,000	2,050
Existing operating budget level is an estimate and not a standard. This indicator has been measured for years and includes all commercial hunters and resident and non-resident sport hunters.						
K	Farm alligators harvested (tags issued) (LAPAS CODE - 15224)	180,000	308,264	210,000	210,000	240,000
Demand and price for small farm raised alligators was strong. Farmers harvested more alligators to take advantage of the high price being paid for these alligators.						
S	Farm alligators released to the wild (LAPAS CODE - 4041)	32,000	36,420	40,000	40,000	45,000
The number of farm alligators released to the wild is projected to decrease slightly due to a reduction in the egg harvest in 2003 due to coastal flooding from tropical storms.						
K	Wild alligator eggs collected (LAPAS CODE - 15225)	300,000	396,000	325,000	325,000	350,000
Alligator egg harvest will vary annually with coastal marsh environmental conditions.						
S	Hide inspections conducted (LAPAS CODE - 21332)	Not Applicable	332	310	310	310
Existing operating budget level is an estimate and not a standard. All alligator hides are inspected prior to out-of-state shipment or prior to in state tanning or taxidermy. The indicator will be a count of the number of inspections conducted.						
S	Nuisance alligators harvested (tags issued) (LAPAS CODE - 21333)	Not Applicable	2,760	2,100	2,100	2,500
Existing operating budget level is an estimate and not a standard. A statewide nuisance control program is administered by the Department to minimize nuisance alligator/human conflicts. This indicator has been measured for years.						



6. (KEY) To manage and promote wise utilization of the furbearer resources of the state to provide species protection and conservation and where appropriate, maximize sustainable annual harvest of 340,000 furbearers. The Coast Wide Nutria Control Program will provide incentive payments to licensed trappers to facilitate the harvest of 310,000 nutria to reduce their impact on coastal wetland habitats.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values				Performance At Executive Budget Level FY 2006-2007
		Yearend Performance Standard FY 2004-2005	Actual Yearend Performance FY 2004-2005	Performance Standard as Initially Appropriated FY 2005-2006	Existing Performance Standard FY 2005-2006	
K	Total furbearers harvested (LAPAS CODE - 4043)	340,000	321,124	340,000	340,000	270,000
	This is an incorrect figure. The correct number for the total furbearers harvested is 356,429.					
K	Nutria harvested (LAPAS CODE - 15226)	325,000	297,535	310,000	310,000	250,000
	This was the third year of the Coastwide Nutria Control Program.					
S	Participants in Nutria Control Program (LAPAS CODE - 21334)	Not Applicable	310	340	340	280
	Existing operating budget level is an estimate and not a standard.					
K	Acres impacted by nutria herbivory (LAPAS CODE - 15227)	100,000	53,475	80,000	80,000	60,000
	A continued sustained harvest of nutria will be required to continue to reduce the number of acres impacted by nutria herbivory.					

7. (KEY) To perform habitat management, maintenance, and monitoring activities to conserve 556,714 acres in the Coastal Wildlife Management Areas (WMA) and Refuge system for fish and wildlife populations and associated recreational and commercial opportunities.

Louisiana Vision 2020 Link: Not Applicable



Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values				
		Yearend Performance Standard FY 2004-2005	Actual Yearend Performance FY 2004-2005	Performance Standard as Initially Appropriated FY 2005-2006	Existing Performance Standard FY 2005-2006	Performance At Executive Budget Level FY 2006-2007
K	Number of acres in the Coastal WMA and Refuge System (LAPAS CODE - 21335)	Not Applicable	556,714	627,279	627,279	627,279
	Existing operating budget level is an estimate and not a standard. The areas included in this acreage estimate include Rockefeller, State Wildlife, Marsh Island, Terrebonne Barrier Islands, Atchafalaya Delta, Point Au Chien, Salvador, Pass A -Loutre, Timkin, Lake Beouf, Wisner and Biloxi. This data has been collected and reported (in combination with Wildlife Division) for a number of years.					
K	Visitors to Coastal WMAs and Refuges (LAPAS CODE - 21336)	Not Applicable	244,173	301,550	301,550	140,000
	Due to budget reductions, we will be unable to collect data on all locations; only visitors to Rockefeller, Marsh Island and White Lake Wildlife Management Areas will be reported.					
K	Acres impacted by habitat enhancement projects (LAPAS CODE - 21337)	Not Applicable	91,775	131,050	131,050	130,000
	Habitat enhancement projects include but are not limited to water control structures, shoreline protection, marsh burning, terraces, plantings, breakwaters, crevasse development, etc. This data has been collected and reported (in combination with Wildlife Division) for a number of years.					
S	Habitat Enhancement Projects under development (LAPAS CODE - 21338)	Not Applicable	17	17	17	22
	The indicator is a sum of all habitat enhancement projects currently being worked and is tracked by Fur and Refuge Division staff.					
S	Number of mineral projects (LAPAS CODE - 21339)	Not Applicable	94	71	71	70
	The indicator is a sum of all mineral projects currently being worked on and is tracked by Fur and Refuge Division staff.					
S	Participants in Youth Hunting Activities (LAPAS CODE - 21340)	Not Applicable	57	74	74	50
	Although the department will continue to provide a regulatory framework for this activity on coastal Wildlife Management Areas, the Wildlife Program will be unable to furnish intensive assistance due to reduced funding.					



8. (KEY) To promote and monitor the relative occurrence of Louisiana's rare, threatened and endangered species as well as, non-game and injured wildlife by entering 400 site occurrences of targeted species in a database; and by managing animal wildlife control operators, wildlife rehabilitators and scientific collectors and issuing 30 animal operator permits, 50 wildlife rehabilitator permits and 40 scientific collecting permits.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values				Performance At Executive Budget Level FY 2006-2007
		Yearend Performance Standard FY 2004-2005	Actual Yearend Performance FY 2004-2005	Performance Standard as Initially Appropriated FY 2005-2006	Existing Performance Standard FY 2005-2006	
K	Number of new or updated Element Occurrence Records (EORs) (LAPAS CODE - 15207)	400	432	400	400	350
Projected reductions to indicator values of new or updated EORs are related to budget reductions which will impact equipment purchases, personnel activities, etc.						
S	Number of nuisance black bear problems acted upon (LAPAS CODE - 15208)	50	324	150	150	100
Projected reductions to indicator values are primarily related to reductions in assistance with black bear problems in Iberia and St. Mary Parishes from the New Iberia Field Office personnel due to budget reductions.						
S	Number of man-days expended on biological surveys on populations of non-game, rare, threatened and endangered species and native plants (LAPAS CODE - 15209)	120	262	200	200	175
Projected reductions to indicator values for number of man-days expended on biological surveys are related to budget reductions which will impact equipment purchases, personnel activities, etc.						



Performance Indicators (Continued)

L e v e l	Performance Indicator Name	Performance Indicator Values				Performance At Executive Budget Level FY 2006-2007
		Yearend Performance Standard FY 2004-2005	Actual Yearend Performance FY 2004-2005	Performance Standard as Initially Appropriated FY 2005-2006	Existing Performance Standard FY 2005-2006	
S	Number of nuisance Animal Control Operator Permits issued (LAPAS CODE - 15210)	40	52	30	30	30
S	Number of Wildlife Rehabilitator Permits issued (LAPAS CODE - 15211)	50	14	50	50	50
S	Number of Scientific Collecting Permits issued (LAPAS CODE - 15212)	60	114	40	40	40

9. (SUPPORTING) To avoid or minimize adverse environmental impacts to fish and wildlife habitat from/by statewide development projects by reviewing, commenting, and making recommendations on 100% of wetland permit applications received and by issuing scenic river permits.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values				Performance At Executive Budget Level FY 2006-2007
		Yearend Performance Standard FY 2004-2005	Actual Yearend Performance FY 2004-2005	Performance Standard as Initially Appropriated FY 2005-2006	Existing Performance Standard FY 2005-2006	
S	Number of public notices (applications) received for review (LAPAS CODE - 15217)	1,500	1,676	1,500	1,500	1,500
This number is highly variable and the actual number depends upon the number of wetland projects conducted that require a Federal or State permit in order to legally conduct the activity.						
S	Number of written comments issued on permit notices, and projects containing mitigation recommendations (LAPAS CODE - 15218)	500	304	750	750	700
S	Number of Scenic River Permit applications received (LAPAS CODE - 15219)	20	20	25	25	25
The number of Scenic River permit applications received by the Department is variable, but the average is 20/year.						
S	Number of Scenic River Permits issued with mitigation requirements (LAPAS CODE - 15222)	21	26	20	20	20
Most permits are issued with mitigation requirements. However, the actual number may vary for the number of permit applications received because some projects do not require mitigation and some permits are denied.						

Wildlife General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2000-2001	Prior Year Actual FY 2001-2002	Prior Year Actual FY 2002-2003	Prior Year Actual FY 2003-2004	Prior Year Actual FY 2004-2005
Deer harvested (LAPAS CODE - 13270)	244,800	212,200	241,400	222,700	222,700
Turkeys harvested (LAPAS CODE - 13271)	9,000	10,900	9,000	Not Available	0
The 2004 turkey harvest is not obtained until June 2005 because of the survey methodology.					
Harvest per hunter season for:Ducks (LAPAS CODE - 13272)	33	25	25	28	23
Determined through department mail survey of licensed hunters. Harvest per hunter with at least one animal harvested (except deer hunters).					
Harvest per hunter season for:Rabbits (LAPAS CODE - 13273)	10	8	10	10	9
Determined through department mail survey of licensed hunters. Harvest per hunter with at least one animal harvested (except deer hunters).					



Wildlife General Performance Information (Continued)

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2000-2001	Prior Year Actual FY 2001-2002	Prior Year Actual FY 2002-2003	Prior Year Actual FY 2003-2004	Prior Year Actual FY 2004-2005
Harvest per hunter season for:Squirrels (LAPAS CODE - 13274)	16	15	19	18	19
Determined through department mail survey of licensed hunters. Harvest per hunter with at least one animal harvested (except deer hunters).					
Harvest per hunter season for:Quail (LAPAS CODE - 13275)	14	8	15	7	10
Determined through department mail survey of licensed hunters. Harvest per hunter with at least one animal harvested (except deer hunters).					
Harvest per hunter season for:Woodcocks (LAPAS CODE - 13276)	6	4	3	5	4
Determined through department mail survey of licensed hunters. Harvest per hunter with at least one animal harvested (except deer hunters).					
Harvest per hunter season for:Doves (LAPAS CODE - 13277)	20	19	20	19	19
Determined through department mail survey of licensed hunters. Harvest per hunter with at least one animal harvested (except deer hunters).					
Percentage of all basic licensed hunters who:Deer hunt (LAPAS CODE - 13278)	69%	70%	73%	73%	86%
Determined through department mail survey of licensed hunters. Must have harvested at least one animal to be included as a hunter for that species.					
Percentage of all basic licensed hunters who:Squirrel hunt (LAPAS CODE - 13279)	39%	36%	38%	41%	42%
Determined through department mail survey of licensed hunters. Must have harvested at least one animal to be included as a hunter for that species.					
Percentage of all basic licensed hunters who:Rabbit hunt (LAPAS CODE - 13280)	20%	17%	19%	21%	19%
Determined through department mail survey of licensed hunters. Must have harvested at least one animal to be included as a hunter for that species.					
Percentage of all basic licensed hunters who:Quail hunt (LAPAS CODE - 13281)	2%	1%	1%	1%	1%
Determined through department mail survey of licensed hunters. Must have harvested at least one animal to be included as a hunter for that species.					
Percentage of all basic licensed hunters who:Dove hunt (LAPAS CODE - 13282)	24%	20%	24%	23%	19%
Determined through department mail survey of licensed hunters. Must have harvested at least one animal to be included as a hunter for that species.					



Wildlife General Performance Information (Continued)

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2000-2001	Prior Year Actual FY 2001-2002	Prior Year Actual FY 2002-2003	Prior Year Actual FY 2003-2004	Prior Year Actual FY 2004-2005
Percentage of all basic licensed hunters who: Woodcock hunt (LAPAS CODE - 13283)	3%	1%	2%	2%	1%
Determined through department mail survey of licensed hunters. Must have harvested at least one animal to be included as a hunter for that species.					
Percentage of all basic licensed hunters who: Duck hunt (LAPAS CODE - 13284)	38%	32%	32%	30%	24%
Determined through department mail survey of licensed hunters. Must have harvested at least one animal to be included as a hunter for that species.					
Number of hunting days offered (LAPAS CODE - 21356)	217	216	215	214	207



16-514 — Office of Fisheries

Agency Description

The Office of Fisheries ensures that living aquatic resources are sustainable for present and future generations of Louisiana citizens by providing access and scientific management.

The goal of the Office of Fisheries is to manage living aquatic resources and their habitat through enhancement and more efficient and effective data collection, analysis and regulation, and to improve access and opportunity for users to enjoy those resources.

For additional information, see:

[Office of Fisheries](#)

Office of Fisheries Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
Means of Financing:					
State General Fund (Direct)	\$ 79,413	\$ 150,000	\$ 150,000	\$ 0	\$ (150,000)
State General Fund by:					
Total Interagency Transfers	1,101,690	2,828,767	2,918,989	2,828,767	(90,222)
Fees and Self-generated Revenues	0	0	0	0	0
Statutory Dedications	9,448,301	12,569,132	12,620,471	12,451,300	(169,171)
Interim Emergency Board	0	0	0	0	0
Federal Funds	4,920,282	6,948,182	7,782,182	6,948,182	(834,000)
Total Means of Financing	\$ 15,549,686	\$ 22,496,081	\$ 23,471,642	\$ 22,228,249	\$ (1,243,393)
Expenditures & Request:					
Fisheries	\$ 15,549,686	\$ 22,496,081	\$ 23,471,642	\$ 22,228,249	\$ (1,243,393)
Total Expenditures & Request	\$ 15,549,686	\$ 22,496,081	\$ 23,471,642	\$ 22,228,249	\$ (1,243,393)
Authorized Full-Time Equivalents:					
Classified	225	225	225	224	(1)
Unclassified	1	1	1	1	0
Total FTEs	226	226	226	225	(1)



514_1000 — Fisheries

Program Authorization: Louisiana Constitution of 1974, Article IX, Section 7; R.S.56:1 et seq.; R.S. 36:601 et seq.; R.S. 30:214 et seq.; R.S. 35:3101 et seq.; and R.S. 30:2451 et seq.

Program Description

The Fisheries Program ensures that living aquatic resources are sustainable for present and future generations of Louisiana citizens by providing access and scientific management.

The goal of the Fisheries Program is to manage living aquatic resources and their habitat through enhancement and more efficient and effective data collection, analysis and regulation, and to improve access and opportunity for users to enjoy those resources.

The activities of the Fisheries Program are:

- Ensure that Louisiana's major marine fish stocks are not over fished. Data on marine fishery resources and habitats, and data from harvesters of the resource are collected, maintained and analyzed to develop and implement local and regional management strategies for sustainability.
- Administer a leasing system for oyster water bottoms and manage public reefs and seed grounds. A system for leasing state-owned water bottoms for oyster cultivation is maintained, lease applications are processed timely and accurately, and a system of public oyster seed grounds and reservations is managed.
- Conserve, protect, manage, and improve Louisiana's marine and coastal habitats. Data are collected from coastal habitats and used in internal and inter-agency planning and implementation projects to sustain habitats and coastal fisheries.
- Ensure all species of freshwater fish are in good condition. Fisheries dependent and independent samples are taken from water bodies to evaluate the health of the fishery; recommendations are prepared that include fish stocking, modifications to fishing regulations or habitat manipulations; after internal and external evaluation, the appropriate action(s) are taken.
- Control of nuisance aquatic vegetation in Louisiana's public water bodies. Nuisance aquatic vegetation is monitored for location and abundance. Recommendations for control utilizing herbicides, biological control or water manipulations are made, and control activities are performed.
- Improve boater and angler access to Louisiana's public water bodies. This activity provides federal funds, appropriated to the department, to local sponsors to construct or improve boat ramps, fishing piers and navigational markers. Submitted projects are prioritized, funded and followed throughout for adherence to requirements.

For additional information, see:



Fisheries Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
Means of Financing:					
State General Fund (Direct)	\$ 79,413	\$ 150,000	\$ 150,000	\$ 0	\$ (150,000)
State General Fund by:					
Total Interagency Transfers	1,101,690	2,828,767	2,918,989	2,828,767	(90,222)
Fees and Self-generated Revenues	0	0	0	0	0
Statutory Dedications	9,448,301	12,569,132	12,620,471	12,451,300	(169,171)
Interim Emergency Board	0	0	0	0	0
Federal Funds	4,920,282	6,948,182	7,782,182	6,948,182	(834,000)
Total Means of Financing	\$ 15,549,686	\$ 22,496,081	\$ 23,471,642	\$ 22,228,249	\$ (1,243,393)
Expenditures & Request:					
Personal Services	\$ 10,649,907	\$ 11,796,808	\$ 12,285,193	\$ 12,289,263	\$ 4,070
Total Operating Expenses	2,406,291	3,311,381	3,481,116	3,068,805	(412,311)
Total Professional Services	67,482	2,671,321	2,172,911	2,676,374	503,463
Total Other Charges	1,716,639	3,268,094	4,032,283	2,692,118	(1,340,165)
Total Acq & Major Repairs	709,367	1,448,477	1,500,139	1,501,689	1,550
Total Unallotted	0	0	0	0	0
Total Expenditures & Request	\$ 15,549,686	\$ 22,496,081	\$ 23,471,642	\$ 22,228,249	\$ (1,243,393)
Authorized Full-Time Equivalents:					
Classified	225	225	225	224	(1)
Unclassified	1	1	1	1	0
Total FTEs	226	226	226	225	(1)

Source of Funding

This program is funded with Interagency Transfers, Statutory Dedications and Federal Funds. Interagency Transfers are from the Department of Natural Resources, Department of Environmental Quality, Division of Administration, La. Oil Spill Coordinators Office, and Office of Emergency Preparedness. Statutory Dedications are from the Artificial Reef Development fund created by R.S. 56:639.8, the Conservation Fund created by R.S. 56:10(E), the Oil Spill Contingency Fund created by R.S. 30:2483-2490, the Oyster Sanitation Fund created by R.S. 40:5.10, the Aquatic Plant Control Fund created by R.S. 56:10.1, the Public Oyster Seed Ground Development Account by R.S. 56:434. (Per R.S. 39:36B(8), Shrimp Trade Petition Account created by R.S. 56:10(B)(1)(6), 305(G), 305(H), 506.1, see table below for a listing of expenditures out of each statutory dedication fund.) Federal Funds are received from the US Fish & Wildlife Sport Fish Restoration, National Marine Fish Environmental Perturbation, US Fish & Wildlife Service Stock Assessment of Finfish,



National Marine Fish Service, National Marine Fish Gulf State Marine Fisheries Commission, Gulf of Mexico Fish Management, Coastal Wetlands Planning & Protection, Gulf States Marine Fish Commission, National Fish & Wildlife Foundation, Environmental Protection Agency Coastal Assessment, US Fish & Wildlife Sport Fish Restoration, US Department of Interior Aquatic Nuisance Species Management, and US Department of Interior Big River Inventory.

Fisheries Statutory Dedications

Fund	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
Oyster Sanitation Fund	\$ 69,023	\$ 50,500	\$ 50,500	\$ 50,500	\$ 0
Oil Spill Contingency Fund	0	54,000	54,000	54,000	0
Conservation Fund	8,181,141	10,017,632	10,068,971	9,899,800	(169,171)
Artificial Reef Development Fund	563,837	1,179,000	1,179,000	1,179,000	0
Aquatic Plant Control Fund	578,449	880,000	880,000	880,000	0
Public Oyster Seed Ground Development Account	55,851	120,000	120,000	120,000	0
Shrimp Trade Petition Account	0	268,000	268,000	268,000	0

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 975,561	0	Mid-Year Adjustments (BA-7s):
\$ 150,000	\$ 23,471,642	226	Existing Oper Budget as of 12/01/05
Statewide Major Financial Changes:			
0	166,477	0	Annualize Classified State Employee Merits
0	171,511	0	Classified State Employees Merit Increases
0	20,599	0	Civil Service Training Series
0	191,661	0	Group Insurance for Active Employees
0	172,414	0	Group Insurance for Retirees
0	71,276	0	Salary Base Adjustment
0	(520,669)	0	Attrition Adjustment
0	(28,646)	(1)	Personnel Reductions
0	1,501,689	0	Acquisitions & Major Repairs
0	(1,205,200)	0	Non-Recurring Acquisitions & Major Repairs
0	(51,339)	0	Non-recurring Carryforwards
0	20,706	0	Risk Management
0	2,860	0	Civil Service Fees
0	1,403	0	CPTP Fees
(7,500)	(566,174)	0	Executive Order No. KBB 2005-82 Expenditure Reduction
(142,500)	(142,500)	0	Act 67 (Supplemental Bill) of the 2005 1st Extraordinary Legislative Session



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
Non-Statewide Major Financial Changes:			
0	(90,222)	0	This adjustment reduces Interagency Transfer funding received from the Office of Homeland Security and Emergency Preparedness for damages and costs incurred due to Hurricane Katrina.
0	(125,239)	0	This adjustment reduces funding based on historical spending patterns.
0	(834,000)	0	This adjustment removes one time funding provided for the Louisiana Oyster Resource Improvement Project.
\$ 0	\$ 22,228,249	225	Recommended FY 2006-2007
\$ 0	\$ 0	0	Less Governor's Supplementary Recommendations
\$ 0	\$ 22,228,249	225	Base Executive Budget FY 2006-2007
\$ 0	\$ 22,228,249	225	Grand Total Recommended

Professional Services

Amount	Description
\$1,494	Pre-employment exams and drug screens for new employees
\$2,326,210	Various Public Oyster Seed Grounds Contracts to determine the suitability of Waterbottoms for Oyster Cultch plants as well as to procure and plant Cultch
\$46,080	Marine Fish Tagging Data Management Project - Michael J. Cusimano, LLC
\$25,000	Provide a comprehensive report of state managed fish in Coastal and Estuarine Waters of LA - Claude J. Bourdreaux
\$5,000	Marine Fish Tagging Study - Audubon Aquarium of the Americas
\$268,000	Promotion and protection of wild-caught Shrimp
\$4,590	Research Aquatic Invasive Species
\$2,676,374	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
Other Charges:	
\$47,100	Determine geotechnical and biological properties of Artificial Reef
\$33,045	Evaluate Public Oyster Seed Beds
\$383,475	Identify essential fish habitat in Barataria Bay
\$91,845	Evaluate Sport Fish use of habitats created by Coastal Restoration Projects
\$63,816	Marine Sport Fish Tagging in Barataria Bay
\$173,595	Age, growth and reproductive biology of Finfish
\$11,286	Conduct research on renewable natural resources



Other Charges (Continued)

Amount	Description
\$200,000	Monitor Fish Species and abundance in Lake Pontchartrain
\$106,800	Research Spotted Seatrout Feeding habitats within Louisiana Bay systems
\$156,170	Operate and maintain the network of Hydrographics Data Collection Platforms
\$104,838	Conduct Fishery Surveys over Artificial Reef and Open Waters to study effectiveness as Fishery habitats
\$29,000	Feasibility study of Urban Fishery Bayou St. John - University of New Orleans
\$45,000	Feasibility study of Urban Fishery Bayou St. John - New Orleans City Park
\$141,000	Determine status and extent of Oyster Reef Habitat
\$77,500	Develop and implement Aquatic Nuisance Species Management Plan
\$11,286	Conduct research on renewable natural resources - LSU Agriculture Center
\$8,000	Southeastern Cooperative Fish Kill Study - Auburn University
\$30,000	Stock identification of Large-mouth Bass
\$8,000	Age, growth and reproductive biology of Finfish
\$334,541	Aquatic Plant Control
\$2,056,297	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$1,105	State Printing
\$28,404	Department of Civil Service
\$3,355	Comprehensive Public Training Program
\$571,381	Office of Risk Management
\$20,281	Department of Public Safety - Office of State Police
\$11,295	Maintenance and repair of department aircraft - Office of State Aircraft
\$635,821	SUB-TOTAL INTERAGENCY TRANSFERS
\$2,692,118	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
\$1,160,189	Replacement of office equipment, office furniture, pick-up trucks, winches, boats, boat motors and trailers, storage building, water quality instruments, hydraulic press, plasma cutter, ice machine, electrofisher, herbicide spray pumps, fish pump, ATV-Utility vehicles, salinometer, ponar grab sampler, centrifuge, data collection platform, log splitter, GPS Sounder, utility trailer, navigation equipment, tension and articulated buoys.
\$341,500	Major repairs to vehicles, laboratory buildings throughout the state, boats, boat motors, tractors, mowers, buildings, sheds, buoys, quarter barge repairs, levees and water bottoms.
\$1,501,689	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Performance Information

1. (KEY) Ensure that Louisiana's major marine fish stocks are not over fished.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable



Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values				Performance At Executive Budget Level FY 2006-2007
		Yearend Performance Standard FY 2004-2005	Actual Yearend Performance FY 2004-2005	Performance Standard as Initially Appropriated FY 2005-2006	Existing Performance Standard FY 2005-2006	
S	Number of Louisiana's major coastal bay systems with sampling teams collecting fisheries data (LAPAS CODE - 15228)	7	7	7	7	7
S	Number of fishery-independent data collection stations sampled (LAPAS CODE - 21363)	9,250	12,314	9,250	9,250	4,925
This newly created performance indicator was not reported in LaPAS in FY 2003-2004 or FY 2004-2005. Actual performance is based on the total number of shellfish, finfish and oyster stations sampled. Existing performance standard and performance at continuation level are based on an estimate of anticipated shellfish, finfish and oyster sampling effort. Existing operating budget level is an estimate and not a standard. The reduced performance level for FY 2006-2007 is due to reduction of the funding to support the activity from the Conservation Fund.						
S	Number of saltwater recreational creel interviews/samples taken (LAPAS CODE - 21364)	5,600	6,350	5,600	5,600	5,600
This newly created performance indicator was not reported in LaPAS in FY 2003-2004 or FY 2004-2005. Actual performance is based on the total number of Marine Recreational Fishery Statistical Survey angler intercepts in all sampling modes (shore, charter, private). Existing performance standard and performance at continuation level are based on an estimate of anticipated Marine Recreational Fishery Statistical Survey angler intercept sampling effort. Existing operating budget level is an estimate and not a standard.						
S	Number of management plans written/updated (LAPAS CODE - 13290)	4	1	4	4	2
The reduced performance level for FY 2006-2007 is due to the funding to support fishery-independent data collection and associated fishery management recommendation development activity from the Conservation Fund.						
K	Percent of major fish stocks not over fished (LAPAS CODE - 4070)	100%	100%	100%	100%	75%
The reduced performance level for FY 2006-2007 is due to reduction of the funding to support fishery-independent data collection and associated fishery management recommendation development activity from the Conservation Fund.						



2. (KEY) Administer a leasing system for oyster water bottoms such that 99% of all leases result in no legal challenges related to the leasing system and manage public reefs to fulfill 100% of the industry's seed oyster demand and make at least one area available for seed harvest.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values				Performance At Executive Budget Level FY 2006-2007
		Yearend Performance Standard FY 2004-2005	Actual Yearend Performance FY 2004-2005	Performance Standard as Initially Appropriated FY 2005-2006	Existing Performance Standard FY 2005-2006	
S	Number of oyster lease applications received (LAPAS CODE - 15234)	750	755	750	750	750
A moratorium on issuance of new oyster leases was declared by the Wildlife and Fisheries Commission on February 7, 2002; only renewal leases will be surveyed during the moratorium.						
S	Number of barrels of seed oysters available on the public grounds (LAPAS CODE - 15231)	3,000,000	2,440,000	3,000,000	3,000,000	3,000,000
Seed oyster availability was lower than anticipated due to environmental conditions on the public grounds that did not favor optimal seed oyster production, and heavy harvest pressure for seed oysters.						
K	Number of areas available for harvest of sack oysters on public seed grounds (LAPAS CODE - 15229)	1	5	1	1	0
The reduced performance level for FY 2006-2007 is due to reduction of the funding to support fishery-independent data collection and associated fishery management recommendation development activity from the Conservation Fund.						
S	Number of oyster lease surveys conducted (LAPAS CODE - 15235)	1,000	374	1,000	1,000	150
A moratorium on issuance of new oyster leases was declared by the Wildlife and Fisheries Commission on February 7, 2002; only renewal leases will be surveyed during the moratorium. The reduced performance level for FY 2006-2007 is due to reduction of the funding and loss of positions to support the activity from the Conservation Fund.						
S	Number of barrels of seed oysters harvested by oyster fishers from the public grounds (LAPAS CODE - 15232)	265,000	217,231	265,000	265,000	265,000
Oyster fishers were preferentially harvesting seed oysters over sack oysters.						



Performance Indicators (Continued)

L e v e l	Performance Indicator Name	Performance Indicator Values				Performance At Executive Budget Level FY 2006-2007
		Yearend Performance Standard FY 2004-2005	Actual Yearend Performance FY 2004-2005	Performance Standard as Initially Appropriated FY 2005-2006	Existing Performance Standard FY 2005-2006	
S	Number of sacks of oysters harvested from the public grounds (LAPAS CODE - 13291)	800,000	639,706	800,000	800,000	800,000
	Oyster fishers were preferentially harvesting seed oysters over sack oysters.					
S	Number of lessees adversely affected by lack of timeliness in issuing leases (LAPAS CODE - 15233)	0	0	0	0	0
	A moratorium on issuance of new oyster leases was declared by the Wildlife and Fisheries Commission on February 7, 2002; only renewal leases will be surveyed during the moratorium.					
K	Percentage of leases with no legal challenges (LAPAS CODE - 15230)	99%	100%	99%	99%	84%
K	Percentage of demand for seed oysters met (LAPAS CODE - 7084)	100%	100%	100%	100%	70%

3. (KEY) To conserve, protect, manage and improve Louisiana's marine and coastal habitats by participating in 15 major coastal protection/improvement projects.

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values				Performance At Executive Budget Level FY 2006-2007
		Yearend Performance Standard FY 2004-2005	Actual Yearend Performance FY 2004-2005	Performance Standard as Initially Appropriated FY 2005-2006	Existing Performance Standard FY 2005-2006	
S	Number of oyster reefs sampled to monitor health of reef habitat (LAPAS CODE - 21369)	Not Applicable	13	12	12	7
	This newly created performance indicator was not reported in LaPAS in FY 2003-2004 or FY 2004-2005. Actual performance value reported is the number of public reefs sampled. Existing performance standard and performance at continuation level are based on number of public reefs to be sampled. The reduced performance level for FY 2006-2007 is due to reduction of the funding to support the activity from the Conservation Fund.					
S	Number of spills investigated (LAPAS CODE - 13293)	1,500	4,874	1,500	1,500	1,500
	Prior to FY 2005-2006 the name for this indicator was "Number of spills of hazardous materials with potential to harm fish habitat responded to". The new name reflects a more accurate representation of the performance being measured. All spills reported to the Department (primarily by the Louisiana Oil Spill Coordinator's Office) are investigated and appropriate response activities initiated based on the information received.					



Performance Indicators (Continued)

L e v e l	Performance Indicator Name	Performance Indicator Values				
		Yearend Performance Standard FY 2004-2005	Actual Yearend Performance FY 2004-2005	Performance Standard as Initially Appropriated FY 2005-2006	Existing Performance Standard FY 2005-2006	Performance At Executive Budget Level FY 2006-2007
S	Number of spills requiring restoration (LAPAS CODE - 13294)	4	7	4	4	4
S	Percent of seismic projects in the state monitored for compliance with Department of Wildlife and Fisheries rules (LAPAS CODE - 21370)	Not Applicable	100%	100%	100%	60%
This newly created performance indicator was not reported in LaPAS in FY 2003-2004 or FY 2004-2005. Actual performance value reported is the percent of seismic projects monitored. Existing performance standard and performance at continuation level are based on the anticipated level of monitoring of seismic projects. The reduced performance level for FY 2006-2007 is due to reduction of the funding to support the activity from the Conservation Fund.						
S	Number of abandoned crab trap cleanup areas (LAPAS CODE - 21371)	Not Applicable	4	2	2	2
This newly created performance indicator was not reported in LaPAS in FY 2003-2004 or FY 2004-2005. Actual performance value reported is the number of crab trap cleanup projects. Existing performance standard and performance at continuation level are based on the anticipated level of effort for abandoned crab trap cleanup.						
S	Number of platforms added to the Louisiana Artificial Reef Program (LAPAS CODE - 21372)	Not Applicable	10	11	11	11
This newly created performance indicator was not reported in LaPAS in FY 2003-2004 or FY 2004-2005. Actual performance value reported is the number of structures added to the program. Existing performance standard and performance at continuation level are based on the anticipated number of structures added to the Artificial Reef Program.						
K	Number of major coastal protection/restoration projects participated in (LAPAS CODE - 21373)	Not Applicable	15	15	15	15
This new performance indicator was not reported in LaPAS in FY 2003-2004 or FY 2004-2005. Actual performance value reported here is the level of Department participation in major coastal protection/restoration projects. Existing performance standard and performance at continuation level are based on the anticipated level of participation in major coastal protection/restoration projects.						

4. (KEY) Ensure that all species of sport and commercial freshwater fish are in good condition in at least 91% of all public lakes over 500 acres.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values				
		Yearend Performance Standard FY 2004-2005	Actual Yearend Performance FY 2004-2005	Performance Standard as Initially Appropriated FY 2005-2006	Existing Performance Standard FY 2005-2006	Performance At Executive Budget Level FY 2006-2007
K	Percentage of lakes with all fish species in good condition (LAPAS CODE - 7087)	91%	94%	91%	91%	81%
K	Fish provided by fish hatcheries as a percentage of fish recommended for stocking of public water bodies (LAPAS CODE - 7090)	80%	57%	80%	80%	60%
S	Number of major fish kills (LAPAS CODE - 7089)	3	2	3	3	3
S	Number of fish requested for stocking from within and without the Department (LAPAS CODE - 15236)	12,000,000	9,037,720	12,000,000	12,000,000	15,000,000
S	Number of fish stocked (LAPAS CODE - 15237)	8,000,000	5,171,009	8,000,000	8,000,000	6,000,000

5. (KEY) To treat at least 72,000 acres of water bodies to control undesirable aquatic vegetation.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values				Performance At Executive Budget Level FY 2006-2007
		Yearend Performance Standard FY 2004-2005	Actual Yearend Performance FY 2004-2005	Performance Standard as Initially Appropriated FY 2005-2006	Existing Performance Standard FY 2005-2006	
K	Number of acres treated (LAPAS CODE - 4090)	39,000	52,919	35,500	35,630	31,260
<p>The method of calculating the acreage sprayed was changed following a series of research projects. The projects indicated we have been underestimating the acreage treated by half. Therefore, we will increase our target by 35,630 acres and increase our standard in 2005-2006.</p>						
S	Number of acres of nuisance aquatic plants measured annually (in late summer/fall) (LAPAS CODE - 4091)	600,000	605,394	600,000	600,000	610,000

6. (KEY) To improve or construct four boating access projects a year.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values				Performance At Executive Budget Level FY 2006-2007
		Yearend Performance Standard FY 2004-2005	Actual Yearend Performance FY 2004-2005	Performance Standard as Initially Appropriated FY 2005-2006	Existing Performance Standard FY 2005-2006	
K	Number of new or improved boating access facilities (LAPAS CODE - 15238)	2	4	2	2	4
<p>Based on the current status of existing projects, the target figure for 2004-2005 will be adjusted to 4 completed facilities and we have increased the standard to 4 in 2005-2006.</p>						
S	Number of requests for assistance in constructing boating access facilities (LAPAS CODE - 15239)	15	14	15	15	15



Fisheries General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2000-2001	Prior Year Actual FY 2001-2002	Prior Year Actual FY 2002-2003	Prior Year Actual FY 2003-2004	Prior Year Actual FY 2004-2005
Number of commercial fishing trips (LAPAS CODE - 21377)	Not Available	340,443	308,955	305,140	297,881
Calculated as the total number of sales transactions, as documented on Trip Tickets, between a commercial fisher and wholesale/retail dealer. Each transaction is considered to be a single trip; trips may be of more than a day's duration.					
National ranking in recreational marine finfishing (number of days fished) (LAPAS CODE - 13289)	9	9	9	9	4
National ranking in commercial marine shellfish landings (LAPAS CODE - 13285)	1	1	1	1	1
National ranking in commercial marine finfish landings (LAPAS CODE - 13287)	2	2	2	2	2
Number of licensed commercial fishers (LAPAS CODE - 21378)	12,378	12,302	11,965	11,126	10,181
Calculated as resident and non-resident recreational fishing licenses that allow fishing for saltwater species. Trip licenses, e.g., for charter trips, potentially duplicate entries for individual fishers, but those are a small fraction of the total number. Total license numbers were computed per the protocols established by the Socio-Economic Section for identifying participation in saltwater recreational fishing. License types vary from year to year, depending on new legislation. These were aggregated into: (1) Resident Saltwater Fishing/Saltwater Trip; (2) Non-resident Saltwater Fishing/Saltwater Trip; (3) Resident and Non-resident Fishing and Hunting Combinations (excluding hunting only); and (4) Resident and Non-resident Lifetime Fishing and Hunting/Fishing Combinations.					
Number of licensed saltwater recreational fishers (LAPAS CODE - 21379)	377,167	398,876	408,567	427,752	442,372
Calculated by Socio-Economic Section by merging resident and non-resident commercial fishing license holders (allow a person to fish commercially) with commercial vessel licenses (allow a vessel to be used to fish commercially in saltwater areas). Resident and non-resident numbers are combined. This accounts for multiple vessels that might be held by a single person, and eliminates persons who commercially fish only in freshwater areas.					



