Distribution of Recommended Appropriations by Fund by Department

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
01A - Executive Department						
State General Fund (Direct)	371,637,985	258,260,186	299,854,507	324,632,208	263,666,583	(36,187,924)
Interagency Transfers	69,099,270	90,716,810	107,005,560	99,000,125	98,936,955	(8,068,605)
Fees & Self-generated	177,397,990	202,457,694	202,890,121	184,266,900	190,606,850	(12,283,271)
Statutory Dedications	670,033,002	464,591,532	472,014,153	466,230,769	417,213,099	(54,801,054)
Federal Funds	2,914,490,810	3,875,749,413	3,887,671,415	3,868,112,646	3,867,002,290	(20,669,125)
Total Means of Financing	\$4,202,659,056	\$4,891,775,635	\$4,969,435,756	\$4,942,242,648	\$4,837,425,777	(\$132,009,979)
03A - Department of Veteran	s Affairs					
State General Fund (Direct)	12,205,857	14,570,070	14,947,469	14,751,684	16,936,245	1,988,776
Interagency Transfers	2,375,753	2,479,430	2,479,430	2,486,282	2,479,430	1,700,770
Fees & Self-generated	12,101,887	14,857,293	14,857,293	15,000,771	14,933,621	76,328
Statutory Dedications	12,101,007	215,528	215,528	215,528	215,528	0,520
Federal Funds	54,524,222	59,062,414	59,062,414	61,349,526	59,302,436	240,022
Total Means of Financing	\$81,328,075	\$91,184,735	\$91,562,134	\$93,803,791	\$93,867,260	\$2,305,126
04A - Secretary of State	,,	,.,	,,-		, , ,	. ,, -
State General Fund (Direct)	63,759,352	72,849,068	75,119,855	70,761,405	71,329,113	(3,790,742)
Interagency Transfers	632,354	728,622	756,743	705,008	71,329,113	(56,643)
Fees & Self-generated	32,118,557	35,751,817	37,052,900	36,986,668	36,488,207	(564,693)
Statutory Dedications	0	113,078	140,557	113,078	113,078	(27,479)
Federal Funds	0	113,078	140,337	113,078	113,078	(27,479)
Total Means of Financing	\$96,510,263	\$109,442,585	\$113,070,055	\$108,566,159	\$108,630,498	(\$4,439,557)
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04B - Office of the Attorney G		10 (22 2()	10,000,014	46044550	10 000 (10	420.004
State General Fund (Direct)	16,421,202	18,623,366	18,883,644	16,944,553	19,322,648	439,004
Interagency Transfers	23,771,534	25,558,877	25,558,877	26,234,342	24,808,905	(749,972)
Fees & Self-generated	8,768,176	15,943,670	16,393,670	15,847,311	15,719,616	(674,054)
Statutory Dedications	20,751,580	25,437,476	27,125,860	26,524,047	26,161,513	(964,347)
Federal Funds	7,931,441 \$77,643,932	9,001,705 \$94,565,094	9,001,705 \$96,963,756	9,243,702 \$94,793,955	9,210,759 \$95,223,441	209,054 (\$1,740,315)
Total Means of Financing	\$//,043,932	\$94,505,094	\$90,903,730	\$94,793,933	\$95,225,441	(\$1,740,515)
04C - Lieutenant Governor						
State General Fund (Direct)	3,376,931	1,479,553	1,509,553	1,359,598	1,356,435	(153,118)
Interagency Transfers	1,016,987	1,095,750	1,095,750	1,095,831	1,095,750	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	5,637,415	8,145,094	8,145,094	8,145,094	8,145,094	0
Total Means of Financing	\$10,031,333	\$10,720,397	\$10,750,397	\$10,600,523	\$10,597,279	(\$153,118)
04D - State Treasurer						
State General Fund (Direct)	0	232,710	232,710	205,260	205,260	(27,450)
Interagency Transfers	2,053,083	2,646,292	2,646,292	1,718,452	1,718,452	(927,840)
Fees & Self-generated	9,459,902	10,927,006	10,927,006	10,914,877	10,869,931	(57,075)
Statutory Dedications	555,476	811,455	811,455	811,455	811,455	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$12,068,461	\$14,617,463	\$14,617,463	\$13,650,044	\$13,605,098	(\$1,012,365)
04E - Public Service Commiss						
State General Fund (Direct)	0	0	0	0	0	0
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	8,941,821	10,653,943	10,653,943	10,604,573	10,473,235	(180,708)



Prior Year ActualsOperating EnactedOperating Budget (E0B)Continuation PY 2022+2025Recommended Over/(Under)Statutory Dedications000000Federal Funds0000000Total Means of Financing $\$8,941,821$ $\$10,653,943$ $\$10,653,943$ $\$10,604,573$ $\$10,473,235$ $(\$180,708)$ Odf - Agriculture and ForestryState General Fund (Direct) $24,955,789$ $23,597,342$ $26,723,845$ $25,777,833$ $25,029,615$ $(1,694,230)$ Interagency Transfers $387,345$ $537,345$ $18,472,182$ $557,580$ $537,345$ $(17,934,837)$ Fees & Self-generated $7,866,240$ $8,253,309$ $8,253,309$ $8,323,763$ $8,253,309$ $(22,6764)$ Federal Funds $10,372,521$ $13,804,917$ $22,772,452$ $12,692,242$ $12,580,196$ $(10,192,256)$ Total Means of Financing $\$79,315,770$ $\$84,819,804$ $\$114,868,667$ $\$85,983,746$ $\$84,820,580$ $(\$30,048,087)$ Odf - Commissioner of InsuranceStatu General Fund (Direct)000000Interagency Transfers00000000State General Fund (Direct) $\$2,056,801$ $38,646,879$ $38,632,328$ $38,420,115$ $(226,764)$ Federal Funds $10,372,521$ $13,804,917$ $22,772,452$ $12,692,242$ $12,580,196$ $(10,192,256)$ Total Means of Financing $\$79,315,77$				Fuisting			Total
Actuals Exacted Budget (100) Continuation Recommended Over/(10nder) Statutory Dedications 0		Prior Vear		Existing Operating			Total Recommended
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Total Means of Financing \$8,941,821 \$10,653,943 \$10,664,573 \$10,473,235 \$10,647,3235 \$10,647,3235 \$10,647,3235 \$10,647,3235 \$10,647,3235 \$10,647,3235 \$10,647,3235 \$10,647,3235 \$10,647,3235 \$10,647,3235 \$10,647,3235 \$10,473,2355 \$10,473,2355 \$10,473,2355 \$10,473,2355 \$10,473,2355 \$10,473,2355 \$10,473,2355 \$10,473,2355 \$10,473,2355 \$10,473,2355 \$10,473,2355 \$10,473,2355 \$10,473,2355 \$10,473,2355 \$10,473,2355 \$10,473,2355 \$10,473,2355 \$11,94,230 \$11,94,230 \$11,94,230 \$11,94,230 \$11,94,230 \$11,94,230 \$11,94,230 \$11,94,230 \$11,92,727 \$12,92,921 \$12,801,910 \$10,192,557 \$10,192,557 \$10,192,557 \$10,192,557 \$10,192,557 \$10,217 \$11,95,671 \$12,10,127 \$1,195,671 \$12,10,127 \$1,195,671 \$12,10,127 \$1,195,671 \$12,10,127 \$1,195,671 \$1,210,127 \$1,195,671 \$1,210,127 \$1,195,671 \$1,210,127 \$1,195,671 \$1,210,127 \$1,195,671 \$1,210,127 \$1,195,671 \$1,210,127	Statutory Dedications						(
Odd F - Agriculture and Forestry State General Fund (Direct) 24,955,789 23,597,342 26,723,845 25,777,833 25,029,615 (1,694,230) Interageny Transfers 387,345 537,345 18,472,182 557,580 537,345 (17,934,837) Fees & Self-generated 7,866,240 8,253,309 8,233,309 8,323,763 8,48,20,380 (03,048,087) 10,101,22,56 10,101,22,56 10,101,22,56 10,101,22,56 10,101,22,56 12,101,27 1,105,671 1,210,127 1,105,671 1,210,127 1,105,671 1,210,127 1,105,571 1,514,54 50,524,95		0	0	0	0	0	(
State General Fund (Direct) 24,957,789 22,597,342 26,722,845 25,777,800 557,780 557,780 577,345 (1,604,230) Peet & Self generated 7,866,240 8,253,309 8,323,736 8,253,309 8,323,736 8,253,309 9,323,736 8,253,309 9,323,736 8,253,309 9,323,736 8,253,309 9,323,736 8,253,209 9,101,92,256 12,602,242 12,500,196 (1),192,256 7,243 12,602,242 12,500,196 (1),192,256 7,743,83 58,4420,580 (5,00,44,007) 12,601,196 (1),192,256 7,743,83 58,4420,580 (5,00,44,007) 14,602,697 38,472,497 38,472,497 35,601,160 5,000,000 (2,401,454) 53,000,000 (2,401,454) 53,000,000 (2,401,454) 53,000,000 (2,401,454) 53,000,000 (2,401,454) 53,000,000 (2,401,454) 53,000,000 (2,401,454) 53,000,000 (2,401,454) 53,000,000 (2,401,454) 53,000,000 (2,401,454) 53,000,000 (2,401,454) 53,000,000 (2,401,454) 53,000,000 (2,401,454) 53,000,000	Total Means of Financing	\$8,941,821	\$10,653,943	\$10,653,943	\$10,604,573	\$10,473,235	(\$180,708)
State General Fund (Direct) 24,957,789 22,597,342 26,722,845 25,777,800 557,780 557,780 577,345 (1,604,230) Peet & Self generated 7,866,240 8,253,309 8,323,736 8,253,309 8,323,736 8,253,309 9,323,736 8,253,309 9,323,736 8,253,309 9,323,736 8,253,309 9,323,736 8,253,209 9,101,92,256 12,602,242 12,500,196 (1),192,256 7,243 12,602,242 12,500,196 (1),192,256 7,743,83 58,4420,580 (5,00,44,007) 12,601,196 (1),192,256 7,743,83 58,4420,580 (5,00,44,007) 14,602,697 38,472,497 38,472,497 35,601,160 5,000,000 (2,401,454) 53,000,000 (2,401,454) 53,000,000 (2,401,454) 53,000,000 (2,401,454) 53,000,000 (2,401,454) 53,000,000 (2,401,454) 53,000,000 (2,401,454) 53,000,000 (2,401,454) 53,000,000 (2,401,454) 53,000,000 (2,401,454) 53,000,000 (2,401,454) 53,000,000 (2,401,454) 53,000,000 (2,401,454) 53,000,000	04F - Agriculture and Forest	rv					
Interagency Transfers 387,345 537,345 537,345 (17,934,837) Peer & Solf generated 7,866,240 8,253,309 8,823,763 8,223,773 6,44,450,87 7,265,714 (10,192,256 1,195,671 1,195,671 1,210,127 1,195,671 1,210,127 1,195,671 1,191,671 (540,551,456 DFal Means of Financing 574,811,054 539,668,168 582,818,168 544,266,714 (540,551,456 DFal Means of Financing 574,811,054 539,668,168 582,818,168 544,266,714 (540,551,456 DFal Means of Financing 574,216,071 1,210,127 1,195,671 1,210,127 1,500,000	-	-	23.597.342	26.723.845	25.777.833	25.029.615	(1.694.230
Peers & Self-generated 7,866,240 8,253,309 8,253,309 8,253,309 8,253,309 1,226,764 Federal Funds 10,372,521 13,804,917 22,772,452 12,682,242 12,580,196 (10,192,265 Total Means of Financing \$79,315,770 \$\$84,80,804 \$114,860,667 \$\$85,983,742 12,682,242 12,580,196 (10,192,265 Odd - Commissioner of Insurnics E <			, ,				
Statutory Dedications 35,733,876 38,626,891 38,646,879 38,622,328 38,420,115 (228,746 Federal Punds 0.372,521 13,804,917 22,772,452 12,690,242 12,580,156 (10,192,256) Fold Means of Financing \$79,315,770 \$84,819,804 \$114,868,667 \$85,983,746 \$84,820,580 (\$30,040,067) Other Commissioner of Insurance State General Fund (Direct) 0					,		
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Total Means of Financing \$79,315,770 \$84,819,804 \$114,866,667 \$82,983,746 \$84,820,580 (\$30,048,087 OdG - Commissioner of Insurance 0			13,804,917				
State General Fund (Direct) 0<	Total Means of Financing	\$79,315,770	\$84,819,804	\$114,868,667	\$85,983,746	\$84,820,580	(\$30,048,087
State General Fund (Direct) 0<	04G - Commissioner of Insur	ance					
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Fees & Self-generated 32,056,801 38,472,497 38,472,497 35,691,668 36,071,043 (2,401,454 Statutory Dedications 41,850,000 0 43,150,000 5,000,000 (38,150,000 (41,160,000 (40,160,000) (2,22,237,150,000 (40,160,000) (2,272,759 (2,001,000) (2,000,000 (2,727,959,000) (38,000,000,00,000,000,000) (2,727,959,000,000) (2,000,000,000,000,000,000,000,000,000,0							
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Federal Funds 904,253 1,195,671 1,210,127 1,195,671 (1,95,671 Total Means of Financing \$74,811,054 \$39,666,168 \$82,818,168 \$41,901,795 \$42,266,714 (\$40,551,454 05A - Department of Economic Development State General Fund (Direct) 37,269,097 38,561,332 55,349,569 35,593,656 35,502,410 (19,847,159) Interagency Transfers 84,840 175,000 215,160 175,000 175,000 (2,322,374) Statu General Fund (Direct) 2,272,288 3,065,000 4,727,959 2,016,00 2,000,000 (2,322,374) Status of Financing \$48,821,137 \$55,024,031 \$98,498,119 \$78,734,863 \$78,297,191 (\$20,200,028) OGA - Culture Recreation and Tourism State General Fund (Direct) 42,497,875 46,767,278 \$7,075,416 46,394,388 45,346,114 (11,729,302) Interagency Transfers 7,786,371 6,719,967 (1,005,037) 53,3987,006 (9,940,694) Statuory Dedications 6,285,778 9,919,551 10,419,551 14,919,587 15,419,							
Total Means of Financing \$74,811,054 \$39,668,168 \$82,818,166 \$41,901,795 \$42,266,714 (\$40,551,454 05A - Department of Economic Development State General Fund (Direct) 37,269,097 38,561,332 55,349,569 35,935,656 35,502,410 (19,847,159) Interagency Transfers 84,840 175,000 215,160 175,000 175,000 (2,727,959) Federal Funds 6,511,099 6,550,335 29,728,070 34,464,794 34,464,794 4,464,794 4,464,794 4,464,794 4,464,794 4,464,794 4,765,727 Total Means of Financing \$48,821,137 \$55,024,031 \$98,498,119 \$78,734,863 \$78,297,191 (\$20,200,928 Oc4 - Culture Recreation and Tourism State General Fund (Direct) 42,497,875 46,767,278 57,075,416 46,394,388 45,346,114 (11,729,302 Interagency Transfers 7,786,371 6,719,967 7,725,004 6,721,565 6,719,967 (1,005,037 Statutory Dedications 6,285,778 9,919,551 14,919,587 15,419,551 5,5009,000 (9,40,645 5,149							(00,200,000)
DSA - Department of Economic Development State General Fund (Direct) 37,269,097 38,561,332 55,349,569 35,935,656 35,502,410 (19,847,159 Interagency Transfers 84,840 175,000 215,160 175,000 175,000 (2,322,374) Statutory Dedications 2,672,288 3,605,000 4,727,959 2,001,600 2,000,000 (2,727,959) Federal Funds 6,511,099 6,550,335 29,728,070 34,464,794 4,736,72 Total Means of Financing \$48,821,137 \$55,024,031 \$98,498,119 \$78,734,863 \$778,297,191 (520,200,282 O6A - Culture Recreation and Tourism State General Fund (Direct) 42,497,875 46,767,278 \$7,075,416 46,394,388 45,346,114 (11,729,302) Interagency Transfers 7,786,371 6,719,967 (1,005,037) Fees & Self-generated 60,385,231 5,2923,418 63,627,700 54,550,791 53,987,006 (9,940,649) State General Fund (Direct) 14,338,531 15,915,000 43,993,004 54,835,000 68,694,750 24,701,74	Total Means of Financing						(\$40,551,454)
State General Fund (Direct) 37,269,097 38,561,332 55,349,569 35,935,656 35,502,410 (19,847,159 Interagency Transfers 84,840 175,000 215,160 175,000 175,000 (40,160 Fees & SelF-generated 2,283,813 5132,364 8,477,351 6,157,813 6,514,099 (2,322,374 Statutory Dedications 2,672,288 3,605,000 4,727,959 2,001,600 2,000,000 (2,727,959 Federal Funds 6,511,099 6,555,0323 29,728,070 34,464,794 4,473,672 Total Means of Financing \$48,821,137 \$55,024,031 \$98,498,119 \$78,734,863 \$78,297,191 (\$20,200,202 OGA - Culture Recreation and Tourism	054 Department of Econom	nic Dovolonmont					
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Prior Year Actuals FY 2022-2023Statutory Dedications131,356,684 Federal Funds20,362,792Total Means of Financing\$495,051,98808C - Youth ServicesState General Fund (Direct)155,326,252 Interagency TransfersInteragency Transfers13,902,651 Fees & Self-generatedFees & Self-generated141,343 Statutory DedicationsTotal Means of Financing\$170,108,58009A - Louisiana Department of Health State General Fund (Direct)2,442,175,672 Interagency Transfers522,148,593 Fees & Self-generated573,009,639 Statutory Dedications973,968,302 Federal Funds14,141,926,408Total Means of Financing\$18,653,228,61310A - Children and Family Services State General Fund (Direct)263,404,124 Interagency Transfers10A - Children and Family Services Statutory Dedications636,029 Federal Funds5tatutory Dedications636,029 Federal Funds5tatutory Dedications636,029 Federal Funds5tatutory Dedications636,029 Federal Funds5tatutory Dedications636,029 Federal Funds5tatutory Dedications636,029 Federal Funds5tate General Fund (Direct)12,021,058 Interagency Transfers11A - Department of Energy and Natural Ress State General Fund (Direct)12,021,058 Interagency Transfers6,782,860 Fees & Self-generated18,536,760 Statutory Dedications6,782,860 Fees & Self-generated18,536,760 Statutory Dedications	Enacted FY2023-2024 137,705,701 38,620,880 \$557,078,777 146,734,530 19,944,621 924,509 0 891,796 \$168,495,456 (388,431,957 725,073,966 1,535,019,908 15,258,573,112 \$21,128,128,499 286,956,564 16,502,907 16,634,991 2,724,294 592,199,762 \$915,018,518	Existing Operating Budget (EOB) as of 12/01/23 137,815,981 39,663,476 \$581,158,800 152,728,317 19,944,621 924,509 0 891,796 \$174,489,243 2,934,624,231 722,471,983 762,416,360 1,535,019,908 15,492,021,516 \$21,446,553,998 288,499,293 16,502,907 16,634,991 2,724,294 613,584,450 \$937,945,935	Continuation FY 2024-2025 126,947,435 39,187,079 \$592,890,814 146,291,237 19,961,942 930,661 0 893,035 \$168,076,875 (3,241,241,326 715,226,491 586,511,593 1,313,919,548 14,007,957,986 \$19,864,856,944 (\$19,864,856,944 (\$19,864,856,944 (\$16,502,907 16,635,899 1,725,258 600,090,143 (\$920,384,702	Recommended FY 2024-2025 126,092,183 39,083,787 \$596,465,955 145,118,882 19,944,621 924,509 0 891,796 \$166,879,808 3,134,882,531 700,447,138 643,630,653 1,316,337,675 13,993,257,590 \$19,788,555,587 292,557,203 16,502,907 16,634,991 1,724,294 601,460,491 \$928,879,886	Total Recommended Over/(Under) EOB (11,723,798) (579,689) \$15,307,155 (7,609,435) 0 0 0 0 0 0 (\$7,609,435) 0 0 0 0 0 (\$7,609,435) 0 0 0 0 (\$7,609,435) 0 0 0 0 (\$7,609,435) 0 0 0 0 0 0 0 (\$7,609,435) 0 0 0 0 0 0 0 0 0 0 0 0 0
FY 2022-2023Statutory Dedications131,356,684Federal Funds20,362,792Total Means of Financing\$495,051,98808C - Youth ServicesState General Fund (Direct)155,326,252Interagency Transfers13,902,651Fees & Self-generated141,343Statutory Dedications0Federal Funds738,334Total Means of Financing\$170,108,58009A - Louisiana Department of HealthState General Fund (Direct)2,442,175,672Interagency Transfers522,148,593Fees & Self-generated573,009,639Statutory Dedications973,968,302Federal Funds14,141,926,408Total Means of Financing\$18,653,228,61310A - Children and Family ServicesState General Fund (Direct)263,404,124Interagency Transfers15,450,936Fees & Self-generated10,388,960Statutory Dedications636,029Federal Funds540,133,322Total Means of Financing\$830,013,37211A - Department of Energy and Natural RessState General Fund (Direct)12,021,058Interagency Transfers6,782,860Fees & Self-generated10,382,960	FY2023-2024 137,705,701 38,620,880 \$557,078,777 146,734,530 19,944,621 924,509 0 891,796 \$168,495,456 688,431,957 725,073,966 1,535,019,908 15,258,573,112 \$21,128,128,499 286,956,564 16,502,907 16,634,991 2,724,294 592,199,762 \$915,018,518	as of 12/01/23 137,815,981 39,663,476 \$581,158,800 152,728,317 19,944,621 924,509 0 891,796 \$174,489,243 2,934,624,231 722,471,983 762,416,360 1,535,019,908 15,492,021,516 \$21,446,553,998 288,499,293 16,502,907 16,634,991 2,724,294 613,584,450	FY 2024-2025 126,947,435 39,187,079 \$592,890,814 146,291,237 19,961,942 930,661 0 893,035 \$168,076,875 \$168,076,875 3,241,241,326 715,226,491 586,511,593 1,313,919,548 14,007,957,986 \$19,864,856,944 \$285,430,495 16,502,907 16,635,899 1,725,258 600,090,143	FY 2024-2025 126,092,183 39,083,787 \$596,465,955 145,118,882 19,944,621 924,509 0 891,796 \$166,879,808 3,134,882,531 700,447,138 643,630,653 1,316,337,675 13,993,257,590 \$19,788,555,587 \$292,557,203 16,502,907 16,634,991 1,724,294 601,460,491	EOB (11,723,798) (579,689) \$15,307,155 (7,609,435) 0 0 0 0 (87,609,435) (1000,000 (22,024,845) (118,785,707) (218,682,233) (1,498,763,926) (\$1,657,998,411) 4,057,910 0 0 (1,000,000) (12,123,959)
Statutory Dedications131,356,684Federal Funds20,362,792Total Means of Financing\$495,051,988O8C - Youth ServicesState General Fund (Direct)155,326,252Interagency Transfers13,902,651Fees & Self-generated141,343Statutory Dedications0Federal Funds738,334Total Means of Financing\$170,108,580O9A - Louisiana Department of HealthState General Fund (Direct)2,442,175,672Interagency Transfers522,148,593Fees & Self-generated573,009,639Statutory Dedications973,968,302Federal Funds14,141,926,408Total Means of Financing\$18,653,228,613IOA - Children and Family ServicesState General Fund (Direct)263,404,124Interagency Transfers15,450,936Fees & Self-generated10,388,960Statutory Dedications636,029Federal Funds540,133,322Total Means of Financing\$830,013,37211A - Department of Energy and Natural RessState General Fund (Direct)12,021,058Interagency Transfers6,782,860Fees & Self-generated10,202,1058Interagency Transfers6,782,860Fees & Self-generated18,536,760	137,705,701 38,620,880 \$557,078,777 146,734,530 19,944,621 924,509 0 891,796 \$168,495,456 2,921,029,556 688,431,957 725,073,966 1,535,019,908 15,258,573,112 \$21,128,128,499 286,956,564 16,502,907 16,634,991 2,724,294 592,199,762 \$915,018,518	137,815,981 39,663,476 \$581,158,800 152,728,317 19,944,621 924,509 0 891,796 \$174,489,243 2,934,624,231 722,471,983 762,416,360 1,535,019,908 15,492,021,516 \$21,446,553,998 288,499,293 16,502,907 16,634,991 2,724,294 613,584,450	126,947,435 39,187,079 \$592,890,814 146,291,237 19,961,942 930,661 0 893,035 \$168,076,875 (3,241,241,326 715,226,491 586,511,593 1,313,919,548 14,007,957,986 \$19,864,856,944 \$16,502,907 16,635,899 1,725,258 600,090,143	126,092,183 39,083,787 \$596,465,955 145,118,882 19,944,621 924,509 0 891,796 \$166,879,808 3,134,882,531 700,447,138 643,630,653 1,316,337,675 13,993,257,590 \$19,788,555,587 \$19,788,555,587 \$10,502,907 16,634,991 1,724,294 601,460,491	(11,723,798) (579,689) \$15,307,155 (7,609,435) 0 0 0 0 (\$7,609,435) (0 (\$7,609,435) (0 (\$7,609,435) (0 (\$7,609,435) (0 (\$7,609,435) (0 (\$7,609,435) (0 (\$7,609,435) (0 (\$7,609,435) (0 (\$7,609,435) (0 (\$7,609,435) (\$1,657,910) 0 0 (1,000,000) (12,123,959)
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OBC - Youth ServicesState General Fund (Direct)155,326,252Interagency Transfers13,902,651Fees & Self-generated141,343Statutory Dedications0Federal Funds738,334Total Means of Financing\$170,108,58009A - Louisiana Department of HealthState General Fund (Direct)2,442,175,672Interagency Transfers522,148,593Fees & Self-generated573,009,639Statutory Dedications973,968,302Federal Funds14,141,926,408Total Means of Financing\$18,653,228,61310A - Children and Family ServicesState General Fund (Direct)263,404,124Interagency Transfers15,450,936Fees & Self-generated10,388,960Statutory Dedications636,029Federal Funds540,133,322Total Means of Financing\$830,013,37211A - Department of Energy and Natural RessState General Fund (Direct)12,021,058Interagency Transfers6,782,860Fees & Self-generated18,536,760	146,734,530 19,944,621 924,509 0 891,796 \$168,495,456 2,921,029,556 688,431,957 725,073,966 1,535,019,908 15,258,573,112 \$21,128,128,499 286,956,564 16,502,907 16,634,991 2,724,294 592,199,762 \$915,018,518	152,728,317 19,944,621 924,509 0 891,796 \$174,489,243 2,934,624,231 722,471,983 762,416,360 1,535,019,908 15,492,021,516 \$21,446,553,998 288,499,293 16,502,907 16,634,991 2,724,294 613,584,450	146,291,237 19,961,942 930,661 0 893,035 \$168,076,875 3,241,241,326 715,226,491 586,511,593 1,313,919,548 14,007,957,986 \$19,864,856,944 285,430,495 16,502,907 16,635,899 1,725,258 600,090,143	145,118,882 19,944,621 924,509 0 891,796 \$166,879,808 3,134,882,531 700,447,138 643,630,653 1,316,337,675 13,993,257,590 \$19,788,555,587 292,557,203 16,502,907 16,634,991 1,724,294 601,460,491	0 0 0 0 (\$7,609,435) (200,258,300 (22,024,845) (118,785,707) (218,682,233) (1,498,763,926) (\$1,657,998,411) 4,057,910 0 0 (1,000,000) (12,123,959)
State General Fund (Direct)155,326,252Interagency Transfers13,902,651Fees & Self-generated141,343Statutory Dedications0Federal Funds738,334Total Means of Financing\$170,108,580O9A - Louisiana Department of HealthState General Fund (Direct)2,442,175,672Interagency Transfers522,148,593Fees & Self-generated573,009,639Statutory Dedications973,968,302Federal Funds14,141,926,408Total Means of Financing\$18,653,228,61310A - Children and Family ServicesState General Fund (Direct)263,404,124Interagency Transfers15,450,936Fees & Self-generated10,388,960Statutory Dedications636,029Federal Funds540,133,322Total Means of Financing\$830,013,37211A - Department of Energy and Natural RessState General Fund (Direct)12,021,058Interagency Transfers6,782,860Fees & Self-generated18,536,760	19,944,621 924,509 0 891,796 \$168,495,456 2,921,029,556 688,431,957 725,073,966 1,535,019,908 15,258,573,112 \$21,128,128,499 \$286,956,564 16,502,907 16,634,991 2,724,294 592,199,762 \$915,018,518	19,944,621 924,509 0 891,796 \$174,489,243 2,934,624,231 722,471,983 762,416,360 1,535,019,908 15,492,021,516 \$21,446,553,998 288,499,293 16,502,907 16,634,991 2,724,294 613,584,450	19,961,942 930,661 0 893,035 \$168,076,875 3,241,241,326 715,226,491 586,511,593 1,313,919,548 14,007,957,986 \$19,864,856,944 \$19,864,856,944 \$285,430,495 16,502,907 16,635,899 1,725,258 600,090,143	19,944,621 924,509 0 891,796 \$166,879,808 3,134,882,531 700,447,138 643,630,653 1,316,337,675 13,993,257,590 \$19,788,555,587 \$292,557,203 16,502,907 16,634,991 1,724,294 601,460,491	0 0 0 0 (\$7,609,435) (22,024,845) (118,785,707) (218,682,233) (1,498,763,926) (\$1,657,998,411) 4,057,910 0 0 (1,000,000) (12,123,959)
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Fees & Self-generated141,343Statutory Dedications0Federal Funds738,334Total Means of Financing\$170,108,580O9A - Louisiana Department of HealthState General Fund (Direct)2,442,175,672Interagency Transfers522,148,593Fees & Self-generated573,009,639Statutory Dedications973,968,302Federal Funds14,141,926,408Total Means of Financing\$18,653,228,61310A - Children and Family ServicesState General Fund (Direct)263,404,124Interagency Transfers15,450,936Fees & Self-generated10,388,960Statutory Dedications636,029Federal Funds540,133,322Total Means of Financing\$830,013,372Interagency Transfers15,450,936Fees & Self-generated10,388,960Statutory Dedications636,029Federal Funds540,133,322Total Means of Financing\$830,013,37211A - Department of Energy and Natural RessState General Fund (Direct)12,021,058Interagency Transfers6,782,860Fees & Self-generated18,536,760	924,509 0 891,796 \$168,495,456 2,921,029,556 688,431,957 725,073,966 1,535,019,908 15,258,573,112 \$21,128,128,499 \$286,956,564 16,502,907 16,634,991 2,724,294 592,199,762 \$915,018,518	924,509 0 891,796 \$174,489,243 2,934,624,231 722,471,983 762,416,360 1,535,019,908 15,492,021,516 \$21,446,553,998 288,499,293 16,502,907 16,634,991 2,724,294 613,584,450	930,661 0 893,035 \$168,076,875 3,241,241,326 715,226,491 586,511,593 1,313,919,548 14,007,957,986 \$19,864,856,944 \$19,864,856,944 285,430,495 16,502,907 16,635,899 1,725,258 600,090,143	924,509 0 891,796 \$166,879,808 3,134,882,531 700,447,138 643,630,653 1,316,337,675 13,993,257,590 \$19,788,555,587 \$19,788,555,587 292,557,203 16,502,907 16,634,991 1,724,294 601,460,491	0 0 0 (\$7,609,435) (200,258,300 (22,024,845) (118,785,707) (218,682,233) (1,498,763,926) (\$1,657,998,411) 4,057,910 0 0 (1,000,000) (12,123,959)
Statutory Dedications0Federal Funds738,334Total Means of Financing\$170,108,58009A - Louisiana Department of HealthState General Fund (Direct)2,442,175,672Interagency Transfers522,148,593Fees & Self-generated573,009,639Statutory Dedications973,968,302Federal Funds14,141,926,408Total Means of Financing\$18,653,228,61310A - Children and Family ServicesState General Fund (Direct)263,404,124Interagency Transfers15,450,936Fees & Self-generated10,388,960Statutory Dedications636,029Federal Funds540,133,322Total Means of Financing\$830,013,37211A - Department of Energy and Natural RessState General Fund (Direct)12,021,058Interagency Transfers6,782,860Fees & Self-generated18,536,760	0 891,796 \$168,495,456 2,921,029,556 688,431,957 725,073,966 1,535,019,908 15,258,573,112 \$21,128,128,499 \$286,956,564 16,502,907 16,634,991 2,724,294 592,199,762 \$915,018,518	0 891,796 \$174,489,243 2,934,624,231 722,471,983 762,416,360 1,535,019,908 15,492,021,516 \$21,446,553,998 288,499,293 16,502,907 16,634,991 2,724,294 613,584,450	0 893,035 \$168,076,875 3,241,241,326 715,226,491 586,511,593 1,313,919,548 14,007,957,986 \$19,864,856,944 \$19,864,856,944 \$16,502,907 16,635,899 1,725,258 600,090,143	0 891,796 \$166,879,808 3,134,882,531 700,447,138 643,630,653 1,316,337,675 13,993,257,590 \$19,788,555,587 \$292,557,203 16,502,907 16,634,991 1,724,294 601,460,491	0 0 (\$7,609,435) 200,258,300 (22,024,845) (118,785,707) (218,682,233) (1,498,763,926) (\$1,657,998,411) 4,057,910 0 0 (1,000,000) (12,123,959)
Federal Funds738,334Total Means of Financing\$170,108,580O9A - Louisiana Department of HealthState General Fund (Direct)2,442,175,672Interagency Transfers522,148,593Fees & Self-generated573,009,639Statutory Dedications973,968,302Federal Funds14,141,926,408Total Means of Financing\$18,653,228,61310A - Children and Family ServicesState General Fund (Direct)263,404,124Interagency Transfers15,450,936Fees & Self-generated10,388,960Statutory Dedications636,029Federal Funds540,133,322Total Means of Financing\$830,013,372Interagency Transfers12,021,058Interagency Transfers6,782,860Fees & Self-generated12,021,058Interagency Transfers6,782,860Fees & Self-generated18,536,760	891,796 \$168,495,456 2,921,029,556 688,431,957 725,073,966 1,535,019,908 15,258,573,112 \$21,128,128,499 286,956,564 16,502,907 16,634,991 2,724,294 592,199,762 \$915,018,518	891,796 \$174,489,243 2,934,624,231 722,471,983 762,416,360 1,535,019,908 15,492,021,516 \$21,446,553,998 288,499,293 16,502,907 16,634,991 2,724,294 613,584,450	893,035 \$168,076,875 3,241,241,326 715,226,491 586,511,593 1,313,919,548 14,007,957,986 \$19,864,856,944 \$285,430,495 16,502,907 16,635,899 1,725,258 600,090,143	891,796 \$166,879,808 3,134,882,531 700,447,138 643,630,653 1,316,337,675 13,993,257,590 \$19,788,555,587 292,557,203 16,502,907 16,634,991 1,724,294 601,460,491	0 (\$7,609,435) 200,258,300 (22,024,845) (118,785,707) (218,682,233) (1,498,763,926) (\$1,657,998,411) 4,057,910 0 0 (1,000,000) (12,123,959)
Total Means of Financing\$170,108,580O9A - Louisiana Department of HealthState General Fund (Direct)2,442,175,672Interagency Transfers522,148,593Fees & Self-generated573,009,639Statutory Dedications973,968,302Federal Funds14,141,926,408Total Means of Financing\$18,653,228,61310A - Children and Family ServicesState General Fund (Direct)263,404,124Interagency Transfers15,450,936Fees & Self-generated10,388,960Statutory Dedications636,029Federal Funds540,133,322Total Means of Financing\$830,013,37211A - Department of Energy and Natural RessState General Fund (Direct)12,021,058Interagency Transfers6,782,860Fees & Self-generated18,536,760	\$168,495,456 2,921,029,556 688,431,957 725,073,966 1,535,019,908 15,258,573,112 \$21,128,128,499 286,956,564 16,502,907 16,634,991 2,724,294 592,199,762 \$915,018,518	\$174,489,243 2,934,624,231 722,471,983 762,416,360 1,535,019,908 15,492,021,516 \$21,446,553,998 288,499,293 16,502,907 16,634,991 2,724,294 613,584,450	\$168,076,875 3,241,241,326 715,226,491 586,511,593 1,313,919,548 14,007,957,986 \$19,864,856,944 285,430,495 16,502,907 16,635,899 1,725,258 600,090,143	\$166,879,808 3,134,882,531 700,447,138 643,630,653 1,316,337,675 13,993,257,590 \$19,788,555,587 292,557,203 16,502,907 16,634,991 1,724,294 601,460,491	(\$7,609,435) 200,258,300 (22,024,845) (118,785,707) (218,682,233) (1,498,763,926) (\$1,657,998,411) 4,057,910 0 0 (1,000,000) (12,123,959)
OPA - Louisiana Department of HealthState General Fund (Direct)2,442,175,672Interagency Transfers522,148,593Fees & Self-generated573,009,639Statutory Dedications973,968,302Federal Funds14,141,926,408Total Means of Financing\$18,653,228,61310A - Children and Family ServicesState General Fund (Direct)263,404,124Interagency Transfers15,450,936Fees & Self-generated10,388,960Statutory Dedications636,029Federal Funds540,133,322Total Means of Financing\$830,013,37211A - Department of Energy and Natural RessState General Fund (Direct)12,021,058Interagency Transfers6,782,860Fees & Self-generated18,536,760	2,921,029,556 688,431,957 725,073,966 1,535,019,908 15,258,573,112 \$21,128,128,499 286,956,564 16,502,907 16,634,991 2,724,294 592,199,762 \$915,018,518	2,934,624,231 722,471,983 762,416,360 1,535,019,908 15,492,021,516 \$21,446,553,998 288,499,293 16,502,907 16,634,991 2,724,294 613,584,450	3,241,241,326 715,226,491 586,511,593 1,313,919,548 14,007,957,986 \$19,864,856,944 285,430,495 16,502,907 16,635,899 1,725,258 600,090,143	3,134,882,531 700,447,138 643,630,653 1,316,337,675 13,993,257,590 \$19,788,555,587 292,557,203 16,502,907 16,634,991 1,724,294 601,460,491	200,258,300 (22,024,845) (118,785,707) (218,682,233) (1,498,763,926) (\$1,657,998,411) 4,057,910 0 (1,000,000) (12,123,959)
State General Fund (Direct)2,442,175,672Interagency Transfers522,148,593Fees & Self-generated573,009,639Statutory Dedications973,968,302Federal Funds14,141,926,408Total Means of Financing\$18,653,228,61310A - Children and Family ServicesState General Fund (Direct)263,404,124Interagency Transfers15,450,936Fees & Self-generated10,388,960Statutory Dedications636,029Federal Funds540,133,322Total Means of Financing\$830,013,37211A - Department of Energy and Natural RessState General Fund (Direct)12,021,058Interagency Transfers6,782,860Fees & Self-generated18,536,760	688,431,957 725,073,966 1,535,019,908 15,258,573,112 \$21,128,128,499 286,956,564 16,502,907 16,634,991 2,724,294 592,199,762 \$915,018,518	722,471,983 762,416,360 1,535,019,908 15,492,021,516 \$21,446,553,998 288,499,293 16,502,907 16,634,991 2,724,294 613,584,450	715,226,491 586,511,593 1,313,919,548 14,007,957,986 \$19,864,856,944 285,430,495 16,502,907 16,635,899 1,725,258 600,090,143	700,447,138 643,630,653 1,316,337,675 13,993,257,590 \$19,788,555,587 292,557,203 16,502,907 16,634,991 1,724,294 601,460,491	(22,024,845) (118,785,707) (218,682,233) (1,498,763,926) (\$1,657,998,411) 4,057,910 0 (1,000,000) (12,123,959)
Interagency Transfers522,148,593Fees & Self-generated573,009,639Statutory Dedications973,968,302Federal Funds14,141,926,408Total Means of Financing\$18,653,228,61310A - Children and Family ServicesState General Fund (Direct)263,404,124Interagency Transfers15,450,936Fees & Self-generated10,388,960Statutory Dedications636,029Federal Funds540,133,322Total Means of Financing\$830,013,37211A - Department of Energy and Natural RessState General Fund (Direct)12,021,058Interagency Transfers6,782,860Fees & Self-generated18,536,760	688,431,957 725,073,966 1,535,019,908 15,258,573,112 \$21,128,128,499 286,956,564 16,502,907 16,634,991 2,724,294 592,199,762 \$915,018,518	722,471,983 762,416,360 1,535,019,908 15,492,021,516 \$21,446,553,998 288,499,293 16,502,907 16,634,991 2,724,294 613,584,450	715,226,491 586,511,593 1,313,919,548 14,007,957,986 \$19,864,856,944 285,430,495 16,502,907 16,635,899 1,725,258 600,090,143	700,447,138 643,630,653 1,316,337,675 13,993,257,590 \$19,788,555,587 292,557,203 16,502,907 16,634,991 1,724,294 601,460,491	(22,024,845) (118,785,707) (218,682,233) (1,498,763,926) (\$1,657,998,411) 4,057,910 0 (1,000,000) (12,123,959)
Fees & Self-generated573,009,639Statutory Dedications973,968,302Federal Funds14,141,926,408Total Means of Financing\$18,653,228,61310A - Children and Family ServicesState General Fund (Direct)263,404,124Interagency Transfers15,450,936Fees & Self-generated10,388,960Statutory Dedications636,029Federal Funds540,133,322Total Means of Financing\$830,013,372ItA - Department of Energy and Natural RessState General Fund (Direct)12,021,058Interagency Transfers6,782,860Fees & Self-generated18,536,760	725,073,966 1,535,019,908 15,258,573,112 \$21,128,128,499 286,956,564 16,502,907 16,634,991 2,724,294 592,199,762 \$915,018,518	762,416,360 1,535,019,908 15,492,021,516 \$21,446,553,998 288,499,293 16,502,907 16,634,991 2,724,294 613,584,450	586,511,593 1,313,919,548 14,007,957,986 \$19,864,856,944 285,430,495 16,502,907 16,635,899 1,725,258 600,090,143	643,630,653 1,316,337,675 13,993,257,590 \$19,788,555,587 292,557,203 16,502,907 16,634,991 1,724,294 601,460,491	(118,785,707) (218,682,233) (1,498,763,926) (\$1,657,998,411) 4,057,910 0 (1,000,000) (12,123,959)
Statutory Dedications973,968,302Federal Funds14,141,926,408Total Means of Financing\$18,653,228,613IOA - Children and Family ServicesState General Fund (Direct)263,404,124Interagency Transfers15,450,936Fees & Self-generated10,388,960Statutory Dedications636,029Federal Funds540,133,322Total Means of Financing\$830,013,37211A - Department of Energy and Natural RessState General Fund (Direct)12,021,058Interagency Transfers6,782,860Fees & Self-generated18,536,760	1,535,019,908 15,258,573,112 \$21,128,128,499 286,956,564 16,502,907 16,634,991 2,724,294 592,199,762 \$915,018,518	1,535,019,908 15,492,021,516 \$21,446,553,998 288,499,293 16,502,907 16,634,991 2,724,294 613,584,450	1,313,919,548 14,007,957,986 \$19,864,856,944 285,430,495 16,502,907 16,635,899 1,725,258 600,090,143	1,316,337,675 13,993,257,590 \$19,788,555,587 292,557,203 16,502,907 16,634,991 1,724,294 601,460,491	(218,682,233) (1,498,763,926) (\$1,657,998,411) 4,057,910 0 (1,000,000) (12,123,959)
Federal Funds14,141,926,408Total Means of Financing\$18,653,228,613IOA - Children and Family ServicesState General Fund (Direct)263,404,124Interagency Transfers15,450,936Fees & Self-generated10,388,960Statutory Dedications636,029Federal Funds540,133,322Total Means of Financing\$830,013,37211A - Department of Energy and Natural RessState General Fund (Direct)12,021,058Interagency Transfers6,782,860Fees & Self-generated18,536,760	15,258,573,112 \$21,128,128,499 286,956,564 16,502,907 16,634,991 2,724,294 592,199,762 \$915,018,518	15,492,021,516 \$21,446,553,998 288,499,293 16,502,907 16,634,991 2,724,294 613,584,450	14,007,957,986 \$19,864,856,944 285,430,495 16,502,907 16,635,899 1,725,258 600,090,143	13,993,257,590 \$19,788,555,587 292,557,203 16,502,907 16,634,991 1,724,294 601,460,491	(1,498,763,926) (\$1,657,998,411) 4,057,910 0 (1,000,000) (12,123,959)
Total Means of Financing\$18,653,228,61310A - Children and Family ServicesState General Fund (Direct)263,404,124Interagency Transfers15,450,936Fees & Self-generated10,388,960Statutory Dedications636,029Federal Funds540,133,322Total Means of Financing\$830,013,37211A - Department of Energy and Natural RestState General Fund (Direct)12,021,058Interagency Transfers6,782,860Fees & Self-generated18,536,760	\$21,128,128,499 286,956,564 16,502,907 16,634,991 2,724,294 592,199,762 \$915,018,518	\$21,446,553,998 288,499,293 16,502,907 16,634,991 2,724,294 613,584,450	\$19,864,856,944 285,430,495 16,502,907 16,635,899 1,725,258 600,090,143	\$19,788,555,587 292,557,203 16,502,907 16,634,991 1,724,294 601,460,491	(\$1,657,998,411) 4,057,910 0 (1,000,000) (12,123,959)
IOA - Children and Family ServicesState General Fund (Direct)263,404,124Interagency Transfers15,450,936Fees & Self-generated10,388,960Statutory Dedications636,029Federal Funds540,133,322Total Means of Financing\$830,013,37211A - Department of Energy and Natural RessState General Fund (Direct)12,021,058Interagency Transfers6,782,860Fees & Self-generated18,536,760	286,956,564 16,502,907 16,634,991 2,724,294 592,199,762 \$915,018,518	288,499,293 16,502,907 16,634,991 2,724,294 613,584,450	16,502,907 16,635,899 1,725,258 600,090,143	292,557,203 16,502,907 16,634,991 1,724,294 601,460,491	4,057,910 0 (1,000,000) (12,123,959)
State General Fund (Direct)263,404,124Interagency Transfers15,450,936Fees & Self-generated10,388,960Statutory Dedications636,029Federal Funds540,133,322Total Means of Financing\$830,013,37211A - Department of Energy and Natural RestState General Fund (Direct)12,021,058Interagency Transfers6,782,860Fees & Self-generated18,536,760	16,502,907 16,634,991 2,724,294 592,199,762 \$915,018,518	16,502,907 16,634,991 2,724,294 613,584,450	16,502,907 16,635,899 1,725,258 600,090,143	16,502,907 16,634,991 1,724,294 601,460,491	0 0 (1,000,000) (12,123,959)
Interagency Transfers15,450,936Fees & Self-generated10,388,960Statutory Dedications636,029Federal Funds540,133,322Total Means of Financing\$830,013,37211A - Department of Energy and Natural RestState General Fund (Direct)State General Fund (Direct)12,021,058Interagency Transfers6,782,860Fees & Self-generated18,536,760	16,502,907 16,634,991 2,724,294 592,199,762 \$915,018,518	16,502,907 16,634,991 2,724,294 613,584,450	16,502,907 16,635,899 1,725,258 600,090,143	16,502,907 16,634,991 1,724,294 601,460,491	0 0 (1,000,000) (12,123,959)
Fees & Self-generated10,388,960Statutory Dedications636,029Federal Funds540,133,322Total Means of Financing\$830,013,37211A - Department of Energy and Natural RestState General Fund (Direct)State General Fund (Direct)12,021,058Interagency Transfers6,782,860Fees & Self-generated18,536,760	16,634,991 2,724,294 592,199,762 \$915,018,518	16,634,991 2,724,294 613,584,450	16,635,899 1,725,258 600,090,143	16,634,991 1,724,294 601,460,491	0 (1,000,000) (12,123,959)
Statutory Dedications636,029Federal Funds540,133,322Total Means of Financing\$830,013,37211A - Department of Energy and Natural RestState General Fund (Direct)12,021,058Interagency Transfers6,782,860Fees & Self-generated18,536,760	2,724,294 592,199,762 \$915,018,518	2,724,294 613,584,450	1,725,258 600,090,143	1,724,294 601,460,491	(1,000,000) (12,123,959)
Federal Funds540,133,322Total Means of Financing\$830,013,37211A - Department of Energy and Natural RessState General Fund (Direct)12,021,058Interagency Transfers6,782,860Fees & Self-generated18,536,760	592,199,762 \$915,018,518	613,584,450	600,090,143	601,460,491	(12,123,959)
Total Means of Financing\$830,013,37211A - Department of Energy and Natural Ress State General Fund (Direct)12,021,058 12,021,058 Interagency Transfers6,782,860 Fees & Self-generated18,536,760	\$915,018,518				
State General Fund (Direct)12,021,058Interagency Transfers6,782,860Fees & Self-generated18,536,760	ourcos				
State General Fund (Direct)12,021,058Interagency Transfers6,782,860Fees & Self-generated18,536,760					
Interagency Transfers6,782,860Fees & Self-generated18,536,760	22,655,013	27,718,362	23,434,370	27,096,926	(621,436)
Fees & Self-generated 18,536,760	8,892,137	8,892,137	8,741,624	8,632,737	(259,400)
-	17,308,398	19,608,398	20,031,666	20,006,097	397,699
	31,187,487	31,187,487	31,834,638	33,257,236	2,069,749
Federal Funds 20,641,915	94,615,820	94,615,820	62,821,738	130,087,430	35,471,610
Total Means of Financing \$74,937,138	\$174,658,855	\$182,022,204	\$146,864,036	\$219,080,426	\$37,058,222
12A - Department of Revenue					
State General Fund (Direct) 0	0	0	0	0	0
Interagency Transfers 434,837	515,000	515,000	517,102	515,000	0
Fees & Self-generated 113,003,100	117,285,462	118,857,224	120,172,980	118,637,147	(220,077)
Statutory Dedications 557,914	557,914	557,914	559,348	557,914	0
Federal Funds 0	0	0	0	0	0
Total Means of Financing\$113,995,851	\$118,358,376	\$119,930,138	\$121,249,430	\$119,710,061	(\$220,077)
13A - Department of Environmental Quality					
State General Fund (Direct) 4,568,830	14,079,535	16,858,079	13,886,452	13,853,948	(3,004,131)
Interagency Transfers 4,476,431	4,490,227	4,528,414	3,343,601	3,239,295	(1,289,119)
Fees & Self-generated 96,949,300	104,956,155	107,275,732	110,325,445	108,900,638	1,624,906
Statutory Dedications 9,649,921	10,373,471	11,099,515	10,876,110	10,873,471	(226,044)
Federal Funds 16,696,437	20,282,456	20,742,743	20,312,255	20,290,956	(451,787)
Total Means of Financing\$132,340,920	\$154,181,844	\$160,504,483	\$158,743,863	\$157,158,308	(\$3,346,175)
14A - Louisiana Workforce Commission					
State General Fund (Direct) 10,633,949	14,810,048	14,810,048	14,810,048	14,810,048	0
Interagency Transfers 3,945,761	3,200,000	3,200,000	3,200,000	3,200,000	0
Fees & Self-generated 16,000					0



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Actuals Encircl Badget [608] Continuation Recommended Over/(Under) Statutory Defications 99,302,371 114,568,095 115,281,063 114,311,325 242,333 Pederal Financing \$2296,542,099 \$307,695,319 \$302,622,21,68 \$300,321,922 (\$7,373,397) IcA - Department of Willife and Fisheries State General Fund (Direct) 14,279,577 750,000 11,426,395 6,500,000 0 (11,426,395) State General Fund (Direct) 14,279,577 750,000 11,426,395 6,500,000 9,076,650 (24,227) State General Fund (Direct) 14,279,577 750,000 11,426,395 10,907,668,05 (22,22,87,62) State General Funditis 33,449,060 10,009,314 10,680,351 8,23,686 6,701,038 6,490,791 (21,46,694) TA - Department of Civil Service 5357,672 13,640,967 14,749,675 15,370,041 15,560,062 790,967 TA - Department of Civil Service 537,043 4,749,675 14,749,675 15,370,041 15,540,062 790,967 Teef		Prior Vear		Existing			Total Recommended
FY 2012-2023 FY 2012-2024 as of 12/01/23 FY 2012-2025 FY 2012-202			Enacted		Continuation	Recommended	
Federal Punds 1182,444,828 175,044,157 175,044,157 176,748,330 (7,618,827) Total Means of Financing 5296,542,090 \$307,695,319 \$302,222,168 \$300,321,922 (\$7,473,337) Total Means of Financing 14,275,577 750,000 1 1 1.426,539 6,500,000 0 1 1 1 2 1.221,226 1.511,872 (2,122,26) 1.511,872 (2,212,26) 1 1 1.426,393 5 207,964,861 (2,327,774) 111,333,655 107,964,986 (7,426,762) 72,687,622 72,687,622 72,687,623 5220,964,191 5215,600,148 (56,61,06,107) TA- Department of Civil Service 5 5259,951,480 5281,708,345 5220,964,191 5215,600,148 (56,61,06,107) TA- Department of Civil Service 5 5 5,237,904,145 5,220,964,191 15,516,180 5,216,600,148 (56,61,06,107) TA- Department of Civil Service 3,680,232 3,763,237 5,723,381 5,474,49,75 1,574,494,75 1,574,494,175 1,524,494,175 1,524,494,175		FY 2022-2023	FY2023-2024	as of 12/01/23	FY 2024-2025	FY 2024-2025	
Total Means of Financing \$296,542,909 \$307,695,319 \$307,695,319 \$307,222,168 \$300,321,922 (\$7,373,397) 16A Department of Wildlife and Fisheries State General Fund (Direct) 14,275,577 750,000 1,426,395 6,500,000 0 (11,426,395) Interagency Transfers 12,855,100 16,951,795 18,030,698 14,616,202 15,118,472 (2,912,226) Peers & Self-generated 5,956,762 9,944,603 10,11998 9,984,519 9,867,669 (242,299) Staturoy Dedications 89,976,914 130,400,768 135,237,747 111,333,665 107,968,080 (242,297,515) Total Means of Financing \$156,518,323 \$259,051,400 \$221,708,345 \$220,964,191 \$215,600,148 (\$566,106,197) TA - Department of Civil Service 530 5,660,661 1,900,415 S320,944,337 52,660,661 1,900,415 State General Fund (Direct) 3,74,442 3,600,222 3,680,232 3,723,388 5,660,661 1,900,415 State General Fund (Direct) 3,74,442 3,600,222 3,243,445 527	Statutory Dedications	99,302,371	114,568,895	114,568,895	115,281,963	114,811,325	242,430
16.4 - Department of Wildlife and Fisheries 5 State General Fund (Direct) 14,279,577 750.000 11,426,395 6,500,000 0 (11,426,395) Interagency Transfers 12,285,100 16,051,795 18,830,698 14,616,202 15,118,472 (2,21)2,226 Peete Self-generated 5,956,762 9,946,803 10,119,988 9,948,519 9,876,689 (24,225,72) Pederal Funds 33,449,969 100,993,114 10,603,517 78,529,815 82,650,002 (24,225,75) Total Means of Financing 5156,518,323 5220,964,191 5215,600,148 (56,61,06,197) TA - Department of Civil Service 8,637,485 6,701,039 6,490,791 (21,46,642) Statutory Dedications 0	Federal Funds			175,044,157		167,428,330	(7,615,827)
State General Fund (Direct) 14.2279,577 750,000 11.426,395 6.500,000 0 (11.426,395) Interagency Transfers 12.855,100 16,951,752 18,806,698 12.0452,000 (24.329) Statutory Dedications 89.976,014 130,409,768 135,237,747 111,333,655 107,969,998 (27,268,762) Federal Fund (Direct) 33,449,569 100,993,114 106,832,517 78,529,815 62,263,602 (22,425,515) TA- Department of Circl Service 5215,600,148 (56,6108,107) (56,710,33) 6,637,4055 (5,70,01,03) 6,490,911 (21,46,644) Intergency Transfers 13,613,758 14,749,675 14,749,675 15,370,041 15,540,662 70,900 State General Fund (Direct) 3,744,442 3,680,232 3,280,212 3,272,358 5,660,651 1,980,415 State General Fund (Direct) 3,744,442 3,680,232 3,225,794,437 522,60,7392 527,974,437 527,992,104 5624,712 State General Fund (Direct) 3,756,52,052 0 0 0 0 0	Total Means of Financing	\$296,542,909	\$307,695,319	\$307,695,319	\$302,222,168	\$300,321,922	(\$7,373,397)
Interagency Transfers 12.855,100 16.951,795 18.036,698 14.416,202 15.118,472 (2.212,226) Peck S & Sifgenerated 3.949,969 130,099,768 135,237,747 111,333,655 107,968,985 (22,268,762) Pederal Funds 3.849,969 130,093,114 106,693,517 78,529,815 62,636,002 (24,227),515 Total Means of Financing S156,518,232 S250,051,448 S281,708,345 S220,064,191 S215,600,148 (S66,06,197) Total Means of Financing S156,518,237,378 14,749,675 15,370,041 15,540,662 790,903 Pees & Self-generated 3,724,442 3,680,232 3,680,232 3,680,232 3,660,651 1,900,14 Statutory Dedications 0	16A - Department of Wildlif	e and Fisheries					
Fees & Self-generated 5.956,762 9.946,803 10.119,988 9.984,513 9.976,6989 (27.27.687,622) Statutory Dedications 3.9449,969 100.993,114 106,893,517 78.252,81,51 82.263,60,022 (24.257,512) TA- Department of Civil Service Statutory Dedications 6,837,485 6,701,038 6,400,791 (21.46,662) 79.0908 Total Means of Financing 5.97,103 6,437,485 8,637,485 6,701,038 6,400,791 (21.46,662) Interagency Transfers 13.613,758 14,749,675 115,370,041 15.540,662 790,903 Statutory Dedications 0 <td>-</td> <td></td> <td>750,000</td> <td>11,426,395</td> <td>6,500,000</td> <td>0</td> <td>(11,426,395)</td>	-		750,000	11,426,395	6,500,000	0	(11,426,395)
Statutory Dedications 89.976,914 13.04.09.768 13.32,327.747 11.13.33,655 107.966,905 (27.268,752) Total Means of Financing \$156,518,323 \$\$259,051,480 \$\$281,708,345 \$\$220,964,191 \$\$215,600,148 (\$66,108,157) TA - Department of Civil Service State General Fund (Direct) 6.571,03 6.837,485 8.637,485 6.701,038 6.490,791 (\$214,664) 790,993 Pees & Self-generated 3.734,442 3.680,232 3.680,232 3.723,358 5.606,651 1.990,413 Statutory Deckations 0	Interagency Transfers	12,855,100	16,951,795	18,030,698	14,616,202	15,118,472	(2,912,226)
Statutory Dedications P9976.914 130.409.768 135.237.747 111.333.655 107.966.905 (27.268,762 Federal Funds 33.44.909 106.893.517 785.29.815 82.636.002 (24.257.515) TA- Department of Civil Service 5 5 5 5 5 5 5 5 6 6 701.038 6.490.791 (24.165.64) State General Fund (Direct) 6.597.103 6.837.485 8.637.485 6.701.038 6.490.791 (2.146.604) Interagency Transfers 13.613.758 14.749.675 14.749.675 15.370.041 15.540.662 790.903 Statutory Dedications 0	Fees & Self-generated	5,956,762	9,946,803	10,119,988	9,984,519	9,876,689	(243,299)
Total Means of Financing \$156,518,323 \$259,051,480 \$281,708,345 \$220,964,191 \$215,600,148 (\$66,108,197) 17A - Department of Civil Service	Statutory Dedications	89,976,914	130,409,768	135,237,747	111,333,655	107,968,985	(27,268,762)
TA - Department of Civil Service State General Fund (Direct) 6,597,103 6,837,485 8,637,485 6,701,038 6,490,791 (2,146,694) Interagency Transfers 13,613,758 14,749,675 14,749,675 15,370,041 15,540,662 790,987 Fees & Self-generated 3,734,442 3,680,232 3,723,358 5,660,651 1,990,415 Statutory Dedications 0 0 0 0 0 0 0 0 Federal Fund (Direct) 397,652,052 0	Federal Funds	33,449,969	100,993,114	106,893,517	78,529,815	82,636,002	(24,257,515)
State General Fund (Direct) 6,597,103 6,837,485 8,637,485 6,740,791 (2,146,694) Interagency Transfers 13,613,758 14,749,675 14,749,675 15,370,041 15,540,662 790,963 Fees & SelFgenerated 3,734,42 3,680,232 3,723,358 5,660,051 1,980,415 Statutory Dedications 0	Total Means of Financing						(\$66,108,197)
State General Fund (Direct) 6,597,103 6,837,485 8,637,485 6,740,791 (2,146,694) Interagency Transfers 13,613,758 14,749,675 14,749,675 15,370,041 15,540,662 790,963 Fees & SelFgenerated 3,734,42 3,680,232 3,723,358 5,660,051 1,980,415 Statutory Dedications 0	17A - Department of Civil Se	Prvice					
Interagency Transfers 13,613,758 14,749,675 14,749,675 15,370,041 15,540,662 790,983 Fees & Self-generated 3,734,442 3,680,232 3,680,232 3,232,358 5,660,651 1,990,419 Statutory Dedications 0<	-		6.837.485	8.637.485	6.701.038	6.490.791	(2.146.694)
Fees & Self-generated 3,734,442 3,680,232 3,680,232 3,723,358 5,660,651 1,980,415 Statutory Dedications 0 <							
Statutory Dedications 0							
Federal Funds 0 0 0 0 0 0 Total Means of Financing \$23,945,302 \$25,267,392 \$27,067,392 \$25,794,437 \$27,692,104 \$624,712 Total Means of Financing 397,652,052 0 <t< td=""><td>-</td><td></td><td></td><td></td><td></td><td></td><td>0</td></t<>	-						0
Total Means of Financing \$23,945,302 \$25,267,392 \$27,067,392 \$25,794,437 \$27,692,104 \$624,712 18A - Retirement Systems State General Fund (Direct) 397,652,052 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td>							0
18A - Retirement Systems State General Fund (Direct) 397,652,052 0						÷	\$624,712
State General Fund (Direct) 397,652,052 0							
Interagency Transfers 0		207 652 052	0	0	0	0	0
Fees & Self-generated 0							
Statutory Dedications 0							
Federal Punds 0 0 0 0 0 0 0 Total Means of Financing \$397,652,052 \$50<	_						
Total Means of Financing \$397,652,052 \$0 \$0 \$0 19A - Higher Education State General Fund (Direct) 1,254,008,466 1,385,178,812 1,387,178,812 1,282,545,101 1,283,170,408 (104,008,404) Interagency Transfers 20,036,496 25,549,005 42,749,005 27,974,005 27,974,005 (14,775,000) Fees & Self-generated 1,555,955,478 1,729,458,195 1,729,458,195 1,756,543,204 27,085,005 Statury Dedications 170,273,524 261,174,619 232,580,033 230,430,033 (30,744,586) Federal Funds 31,937,767 51,185,269 51,185,269 45,004,633 50,904,633 (280,636) Total Means of Financing \$3,042,211,732 \$3,452,545,900 \$3,471,745,900 \$3,307,561,967 \$3,349,022,283 (\$122,723,617) 19B - Special Schools and Commissions State General Fund (Direct) 57,651,439 57,363,235 62,296,688 58,527,246 63,573,166 1,276,476 Interagency Transfers 14,529,422 18,767,204 24,427,826 19,41,523 18,722,731		-					
19A - Higher Education State General Fund (Direct) 1,254,008,466 1,385,178,812 1,387,178,812 1,282,545,101 1,283,170,408 (104,008,404) Interagency Transfers 20,036,496 25,549,005 42,749,005 27,974,005 27,974,005 (14,775,000) Fees & Self-generated 1,565,955,478 1,729,458,195 1,719,458,195 1,756,543,204 27,085,009 Statutory Dedications 170,273,524 261,174,619 223,280,033 230,430,33 (30,744,586) Federal Funds 31,937,767 51,185,269 51,185,269 45,004,633 50,904,633 (280,636) Total Means of Financing 53,042,211,732 \$3,452,545,900 \$3,471,745,900 \$3,307,561,967 \$3,349,022,283 (\$122,723,617) 19B - Special Schools and Commissions State General Fund (Direct) 57,651,439 57,363,235 62,296,688 58,527,246 63,573,166 1,276,476 Interagency Transfers 14,529,422 18,767,204 24,427,826 19,414,523 18,722,731 (5,705,095) Fees Self-generated 2,681,142 4,202,805			0	0			\$0
State General Fund (Direct) 1,254,008,466 1,385,178,812 1,387,178,812 1,282,545,101 1,283,170,408 (104,008,404) Interagency Transfers 20,036,496 25,549,005 42,749,005 27,974,005 27,974,005 27,974,005 (14,775,000) Fees & Self-generated 1,565,955,478 1,729,458,195 1,729,458,195 1,719,458,195 1,719,458,195 230,430,0033 (30,744,586) Statu tory Dedications 170,273,524 261,174,619 232,580,033 50,904,633 (30,744,586) Total Means of Financing \$3,042,211,732 \$3,452,545,900 \$3,471,745,900 \$3,307,561,967 \$3,349,022,283 (\$122,723,617) 19B - Special Schools and Commissions State General Fund (Direct) 57,651,439 57,363,235 62,296,688 58,527,246 63,573,166 1,276,476 Interagency Transfers 14,262,805 4,242,826 19,414,523 18,722,731 (5,705,095) Statu tory Dedications 12,863,720 21,184,673 22,084,673 22,587,506 22,582,281 497,606 Federal Funds 0 0 0							
Interagency Transfers 20,036,496 25,549,005 42,749,005 27,974,005 27,974,005 27,974,005 (14,775,000) Fees & Self-generated 1,565,955,478 1,729,458,195 1,719,458,195 1,756,543,204 27,085,005 Statutory Dedications 170,273,524 261,174,619 232,580,033 50,904,633 (280,636) Total Means of Financing \$3,042,211,732 \$3,452,545,900 \$3,471,745,900 \$3,307,561,967 \$3,349,022,283 (\$122,723,617) 19B - Special Schools and Commissions State General Fund (Direct) 57,651,439 57,363,235 62,296,688 58,527,246 63,573,166 1,276,476 Interagency Transfers 14,529,422 18,767,204 24,427,826 19,414,523 18,722,731 (5,705,095) Fees & Self-generated 2,681,142 4,202,805 4,292,472 3,964,348 3,912,805 (379,667) Statutory Dedications 12,863,720 21,184,673 22,084,673 22,587,506 22,822,281 497,605 Federal Funds 0 0 0 0 0 0 0 </td <td>-</td> <td>1 254 008 466</td> <td>1 385 178 812</td> <td>1 387 178 812</td> <td>1 282 545 101</td> <td>1 283 170 408</td> <td>(104 008 404)</td>	-	1 254 008 466	1 385 178 812	1 387 178 812	1 282 545 101	1 283 170 408	(104 008 404)
Fees & Self-generated 1,565,955,478 1,729,458,195 1,719,458,195 1,756,543,204 27,085,005 Statutory Dedications 170,273,524 261,174,619 241,174,619 232,580,033 230,430,033 (30,744,586) Federal Funds 31,037,767 51,185,269 51,185,269 45,004,633 50,904,633 (280,636) Total Means of Financing \$3,042,211,732 \$3,452,545,900 \$3,471,745,900 \$3,307,561,967 \$3,349,022,283 (\$122,723,617) 19B - Special Schools and Commission State General Fund (Direct) 57,651,439 57,363,235 62,296,688 58,527,246 63,573,166 1,276,476 Interagency Transfers 14,529,422 18,767,204 24,427,826 19,414,523 18,722,731 (5,705,095) Fees & Self-generated 2,681,142 4,202,805 4,292,472 3,964,348 3,912,805 (379,667) Statutory Dedications 12,863,720 21,184,673 22,084,673 22,587,506 22,582,281 497,606 Federal Funds 0 0 0 0 0 0 0							
Statutory Dedications 170,273,524 261,174,619 232,580,033 230,430,033 (30,744,586) Federal Funds 31,937,767 51,185,269 51,185,269 45,004,633 50,904,633 (280,636) Total Means of Financing \$3,042,211,732 \$3,452,545,900 \$3,471,745,900 \$3,307,561,967 \$3,349,022,283 (\$122,723,617 19B - Special Schools and Commissions State General Fund (Direct) 57,651,439 57,363,235 62,296,688 58,527,246 63,573,166 1,276,476 Interagency Transfers 14,529,422 18,767,204 24,427,826 19,414,523 18,722,731 (5,705,095) Federal Funds 0							
Federal Funds 31,937,767 51,185,269 51,185,269 45,004,633 50,904,633 (280,636) Total Means of Financing \$3,042,211,732 \$3,452,545,900 \$3,471,745,900 \$3,307,561,967 \$3,349,022,283 (\$122,723,617) 19B - Special Schools and Commissions state General Fund (Direct) 57,651,439 57,363,235 62,296,688 58,527,246 63,573,166 1,276,476 Interagency Transfers 14,529,422 18,767,204 24,427,826 19,414,523 18,722,731 (5,705,095) Fees & Self-generated 2,681,142 4,202,805 4,292,472 3,964,348 3,912,805 (379,667) Statutory Dedications 12,863,720 21,184,673 22,084,673 22,587,506 22,582,281 4997,608 Federal Funds 0	-						
Total Means of Financing \$3,042,211,732 \$3,452,545,900 \$3,471,745,900 \$3,307,561,967 \$3,349,022,283 (\$122,723,617) 19B - Special Schools and Commissions State General Fund (Direct) 57,651,439 57,363,235 62,296,688 58,527,246 63,573,166 1,276,476 Interagency Transfers 14,529,422 18,767,204 24,427,826 19,414,523 18,722,731 (5,705,095) Fees & Self-generated 2,681,142 4,202,805 4,292,472 3,964,348 3,912,805 (379,667) Statutory Dedications 12,863,720 21,184,673 22,084,673 22,587,506 22,582,281 497,606 Federal Funds 0 0 0 0 0 0 0 19D - Department of Education \$87,725,723 \$101,517,917 \$113,101,659 \$104,493,623 \$108,790,983 (\$4,310,676) Interagency Transfers 113,516,244 77,787,625 77,787,625 64,604,678 61,368,991 (16,418,634) Fees & Self-generated 26,840,467 22,877,195 20,075,037 19,875,656 (30,01							
19B - Special Schools and Commissions State General Fund (Direct) 57,651,439 57,363,235 62,296,688 58,527,246 63,573,166 1,276,476 Interagency Transfers 14,529,422 18,767,204 24,427,826 19,414,523 18,722,731 (5,705,095) Fees & Self-generated 2,681,142 4,202,805 4,292,472 3,964,348 3,912,805 (379,667) Statutory Dedications 12,863,720 21,184,673 22,084,673 22,587,506 22,582,281 497,606 Federal Funds 0 0 0 0 0 0 0 0 19D - Department of Education State General Fund (Direct) 3,867,541,638 4,204,307,129 4,185,806,621 4,195,567,360 (8,739,769) Interagency Transfers 113,516,244 77,787,625 64,604,678 61,368,991 (16,418,634) Fees & Self-generated 26,840,467 22,877,195 22,877,195 20,075,037 19,875,656 (3,001,539) Statu General Fund 345,523,668 343,923,100 334,266,822 334,265,605 (9,657,495) Feederal Funds 2,971,320,233 3,617,474,							,
State General Fund (Direct) 57,651,439 57,363,235 62,296,688 58,527,246 63,573,166 1,276,476 Interagency Transfers 14,529,422 18,767,204 24,427,826 19,414,523 18,722,731 (5,705,095) Fees & Self-generated 2,681,142 4,202,805 4,292,472 3,964,348 3,912,805 (379,667) Statutory Dedications 12,863,720 21,184,673 22,084,673 22,587,506 22,582,281 497,608 Federal Funds 0 0 0 0 0 0 0 0 0 101 D- Department of Education \$87,725,723 \$101,517,917 \$113,101,659 \$104,493,623 \$108,790,983 (\$4,310,676) 101 D- Department of Education \$867,541,638 4,204,307,129 4,204,307,129 4,185,806,621 4,195,567,360 (\$7,39,769) [16,418,634] [16,418,634] [16,418,634] [16,418,634] [16,418,634] [16,418,634] [16,418,634] [16,418,634] [16,418,634] [16,418,634] [16,418,634] [16,418,634] [16,418,634] [16,418,634] [16,418,634] [16,418,634] [16,418,634] [16,418,634] [16,418,634]			\$0,102,010,700	<i><i><i>ϕ</i>ϕϕϕϕϕϕϕϕϕϕϕ</i></i>	\$0,007,002,707	¢0,017,0 1 ,100	(*****)
Interagency Transfers 14,529,422 18,767,204 24,427,826 19,414,523 18,722,731 (5,705,095) Fees & Self-generated 2,681,142 4,202,805 4,292,472 3,964,348 3,912,805 (379,667) Statutory Dedications 12,863,720 21,184,673 22,084,673 22,587,506 22,582,281 497,608 Federal Funds 0	-		F7 2(2 22F	(2,20(,(00			1 276 470
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23A - Judicial Expense	
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Interagency Transfers 9,392,850 9,392,850 9,392,850 9,392,850 9,392,850 9,392,850	
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24A - Legislative Expense	
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	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB		
Statutory Dedications	\$6,539,374,675	\$6,867,592,079	\$7,028,735,666	\$6,603,500,844	\$6,541,836,339	(\$486,899,327)		
Federal Funds	\$21,149,149,449	\$24,164,565,819	\$24,476,935,636	\$21,978,953,757	\$22,036,250,912	(\$2,440,684,724)		
Total Means of Financing	\$46,692,822,117	\$50,969,300,676	\$52,085,400,312	\$48,719,519,049	\$48,718,787,820	(\$3,366,612,492)		
Double Counted Expenditue Ancillary Appropriations	res							
Fees and Self-gen. Revenues Legislative Appropriations	\$1,795,358,562	\$1,887,202,352	\$1,887,202,352	\$1,974,552,021	\$1,974,175,316	\$86,972,964		
Enterprise Fund	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0		
Legislative Auditor Fees General Appropriations Bill	\$16,425,888	\$16,977,449	\$16,977,449	\$17,728,719	\$17,741,402	\$763,953		
DNA Testing Post-Conviction Relief Fund Higher Education Initiatives	\$50,000	\$50,000	\$50,000	\$0	\$0	(\$50,000)		
Fund	\$25,000,000	\$0	\$0	\$5,000,000	\$5,000,000	\$5,000,000		
Innocence Compensation Fund	\$1,400,000	\$1,480,000	\$1,480,000	\$1,480,000	\$1,480,000	\$0		
LA Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0		
LA Military Family Assistance Fund	\$100,000	\$100,000	\$100,000	\$0	\$0	(\$100,000)		
LA Public Defender Fund	\$46,157,831	\$47,262,791	\$47,262,791	\$46,805,428	\$46,805,428	(\$457,363)		
Major Events Fund	\$4,000,000	\$0	\$0	\$0	\$0	\$0		
Medicaid Trust Fund for the Elderly	\$19,640	\$19,640	\$19,640	\$19,640	\$19,640	\$0		
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$0		
State Emergency Response								
Fund	\$11,660,172	\$0	\$0	\$1,100,000	\$1,100,000	\$1,100,000		
Interagency Transfers	\$2,020,793,556	\$2,488,634,453	\$2,622,070,214	\$2,486,436,741	\$2,449,444,246	(\$79,396,414)		
Total Double Counts	\$3,932,815,649	\$4,453,576,685	\$4,587,012,446	\$4,544,972,549	\$4,507,616,032	(\$3,366,612,492)		
00 - State of Louisiana - Excludes Double Counts								
State General Fund (Direct)	\$11,880,229,942	\$11,789,335,439	\$12,221,503,626	\$12,055,922,169	\$11,991,300,000	(\$230,203,626)		
Fees & Self-generated	\$3,291,140,046	\$3,754,643,085	\$3,831,625,369	\$3,602,074,798	\$3,707,689,605	(\$123,935,764)		
Statutory Dedications	\$6,439,487,032	\$6,807,179,648	\$6,968,323,235	\$6,537,595,776	\$6,475,931,271	(\$492,391,964)		
Federal Funds	\$21,149,149,449	\$24,164,565,819	\$24,476,935,636	\$21,978,953,757	\$22,036,250,912	(\$2,440,684,724)		
Total Means of Financing	\$42,760,006,468	\$46,515,723,991	\$47,498,387,866	\$44,174,546,500	\$44,211,171,788	(\$3,287,216,078)		

