

## FY 2026-2027 Children's Budget at RECOMMENDED

Department	Agency Number	Agency Name	Service Name	Positions	State General Fund (Direct)	Fees & Self-generated Revenue	Statutory Dedications	Federal Funds	TOTAL
Exec	100	Executive Office	Children's Trust Fund	2	\$0	\$1,581,941	\$0	\$1,980,394	\$3,562,335
Exec	100	Executive Office	Child Trafficking Collaborative	0	\$0	\$0	\$10,348	\$127,451	\$137,799
Exec	100	Executive Office	LA Youth for Excellence Program	4	\$0	\$0	\$0	\$1,502,960	\$1,502,960
<b>Exec</b>	<b>100</b>	<b>Executive Office</b>	<b>Subtotal:</b>	<b>6</b>	<b>\$0</b>	<b>\$1,581,941</b>	<b>\$10,348</b>	<b>\$3,610,805</b>	<b>\$5,203,094</b>
Exec	103	Mental Health Advocacy Service	Juvenile Legal Representation	39	\$5,419,967	\$0	\$0	\$0	\$5,419,967
<b>Exec</b>	<b>103</b>	<b>Mental Health Advocacy Service</b>	<b>Subtotal:</b>	<b>39</b>	<b>\$5,419,967</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,419,967</b>
Exec	112	Department of Military Affairs	Education Programs-YCP, JCP, and Starbase	424	\$10,199,911	\$151,981	\$0	\$29,387,161	\$39,739,053
<b>Exec</b>	<b>112</b>	<b>Department of Military Affairs</b>	<b>Subtotal:</b>	<b>424</b>	<b>\$10,199,911</b>	<b>\$151,981</b>	<b>\$0</b>	<b>\$29,387,161</b>	<b>\$39,739,053</b>
Exec	116	Office of the State Public Defender	Juvenile Defender Services	2	\$0	\$0	\$6,331,504	\$168,575	\$6,500,079
<b>Exec</b>	<b>116</b>	<b>Office of the State Public Defender</b>	<b>Subtotal:</b>	<b>2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,331,504</b>	<b>\$168,575</b>	<b>\$6,500,079</b>
Exec	129	Louisiana Commission of Law Enforcement	D.A.R.E. - Drug Abuse Resistance Education	2	\$0	\$371,273	\$4,187,272	\$0	\$4,558,545
Exec	129	Louisiana Commission of Law Enforcement	TASC - Truancy Assessment and Service Center	2	\$3,875,000	\$0	\$0	\$0	\$3,875,000
<b>Exec</b>	<b>129</b>	<b>Louisiana Commission of Law Enforcement</b>	<b>Subtotal:</b>	<b>4</b>	<b>\$3,875,000</b>	<b>\$371,273</b>	<b>\$4,187,272</b>	<b>\$0</b>	<b>\$8,433,545</b>
CRT	265	Office of Cultural Development	Council for Development of French in Louisiana	6	\$597,514	\$5,000	\$0	\$0	\$602,514
<b>CRT</b>	<b>265</b>	<b>Office of Cultural Development</b>	<b>Subtotal:</b>	<b>6</b>	<b>\$597,514</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$602,514</b>
LDH	300	Jefferson Parish Human Services Authority	Child and Family Services	0	\$2,062,559	\$981,802	\$0	\$0	\$3,044,361
LDH	300	Jefferson Parish Human Services Authority	Developmental Disabilities	0	\$1,556,034	\$0	\$0	\$0	\$1,556,034
<b>LDH</b>	<b>300</b>	<b>Jefferson Parish Human Services Authority</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$3,618,593</b>	<b>\$981,802</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,600,395</b>
LDH	301	Florida Parishes Human Services Authority	Children and Adolescent Behavioral and Development	16	\$2,545,468	\$317,486	\$0	\$97,207	\$2,960,161
<b>LDH</b>	<b>301</b>	<b>Florida Parishes Human Services Authority</b>	<b>Subtotal:</b>	<b>16</b>	<b>\$2,545,468</b>	<b>\$317,486</b>	<b>\$0</b>	<b>\$97,207</b>	<b>\$2,960,161</b>
LDH	302	Capital Area Human Services District	Children's Behavioral Health Services	61	\$6,184,984	\$0	\$0	\$0	\$6,184,984
<b>LDH</b>	<b>302</b>	<b>Capital Area Human Services District</b>	<b>Subtotal:</b>	<b>61</b>	<b>\$6,184,984</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,184,984</b>
LDH	303	Developmental Disabilities Council	Families Helping Families	0	\$757,517	\$0	\$0	\$0	\$757,517
LDH	303	Developmental Disabilities Council	Louisiana Citizens for Action Now (LaCAN)	0	\$0	\$0	\$0	\$240,000	\$240,000
<b>LDH</b>	<b>303</b>	<b>Developmental Disabilities Council</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$757,517</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,000</b>	<b>\$997,517</b>
LDH	304	Metropolitan Human Services District	Children and Adolescent Services	0	\$2,342,500	\$205,000	\$0	\$0	\$2,547,500
<b>LDH</b>	<b>304</b>	<b>Metropolitan Human Services District</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$2,342,500</b>	<b>\$205,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,547,500</b>

## FY 2026-2027 Children's Budget at RECOMMENDED

Department	Agency Number	Agency Name	Service Name	Positions	State General Fund (Direct)	Fees & Self-generated Revenue	Statutory Dedications	Federal Funds	TOTAL
LDH	305	Medical Vendor Administration	Medical Services for Medicaid Eligible Children/Administrativ	364	\$61,548,757	\$1,546,440	\$0	\$181,887,577	\$244,982,774
LDH	305	Medical Vendor Administration	Supplemental Nutritional Assistance Program	521	\$53,591,864	\$0	\$0	\$136,903,215	\$190,495,079
<b>LDH</b>	<b>305</b>	<b>Medical Vendor Administration</b>	<b>Subtotal:</b>	<b>885</b>	<b>\$115,140,621</b>	<b>\$1,546,440</b>	<b>\$0</b>	<b>\$318,790,792</b>	<b>\$435,477,853</b>
LDH	306	Medical Vendor Payments	Medical Services for Medicaid Eligible Children	0	\$630,615,822	\$111,290,105	\$458,701,793	\$3,266,052,537	\$4,466,660,257
<b>LDH</b>	<b>306</b>	<b>Medical Vendor Payments</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$630,615,822</b>	<b>\$111,290,105</b>	<b>\$458,701,793</b>	<b>\$3,266,052,537</b>	<b>\$4,466,660,257</b>
LDH	307	Office of the Secretary	Early Childhood Support Services	0	\$0	\$0	\$7,151,560	\$0	\$7,151,560
LDH	307	Office of the Secretary	Disability Determinations Services	48	\$0	\$0	\$0	\$9,827,661	\$9,827,661
<b>LDH</b>	<b>307</b>	<b>Office of the Secretary</b>	<b>Subtotal:</b>	<b>48</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,151,560</b>	<b>\$9,827,661</b>	<b>\$16,979,221</b>
LDH	309	South Central Louisiana Human Services Authority	Children and Adolescent Behavioral and Development	27	\$4,222,847	\$558,709	\$0	\$0	\$4,781,556
<b>LDH</b>	<b>309</b>	<b>South Central Louisiana Human Services Authori</b>	<b>Subtotal:</b>	<b>27</b>	<b>\$4,222,847</b>	<b>\$558,709</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,781,556</b>
LDH	310	Northeast Delta Services Authority	Children and Adolescent Behavioral and Development	11	\$2,256,878	\$0	\$0	\$0	\$2,256,878
<b>LDH</b>	<b>310</b>	<b>Northeast Delta Services Authority</b>	<b>Subtotal:</b>	<b>11</b>	<b>\$2,256,878</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,256,878</b>
LDH	325	Acadiana Area Human Services District	Children and Adolescent Behavioral and Development	29	\$3,619,785	\$317,660	\$0	\$137,157	\$4,074,602
<b>LDH</b>	<b>325</b>	<b>Acadiana Area Human Services District</b>	<b>Subtotal:</b>	<b>29</b>	<b>\$3,619,785</b>	<b>\$317,660</b>	<b>\$0</b>	<b>\$137,157</b>	<b>\$4,074,602</b>
LDH	326	Office of Public Health	ACA - MIECHV - Mental Health	0	\$0	\$0	\$0	\$547,342	\$547,342
LDH	326	Office of Public Health	Child Death Review	0	\$0	\$0	\$0	\$50,000	\$50,000
LDH	326	Office of Public Health	Children's Special Health Services	33	\$693,719	\$101,397	\$0	\$5,726,392	\$6,521,508
LDH	326	Office of Public Health	Emergency Medical Services	0	\$0	\$0	\$0	\$190,650	\$190,650
LDH	326	Office of Public Health	Genetics	26	\$1,451,054	\$4,430,000	\$2,994,487	\$780,000	\$9,655,541
LDH	326	Office of Public Health	HIV/Perinatal & AIDS Drug Assistance	2	\$0	\$0	\$0	\$2,940,137	\$2,940,137
LDH	326	Office of Public Health	Immunization	48	\$2,183,561	\$512,439	\$0	\$5,753,196	\$8,449,196
LDH	326	Office of Public Health	Lead Poisoning Prevention	2	\$0	\$0	\$0	\$468,678	\$468,678
LDH	326	Office of Public Health	Maternal and Child Health	22	\$0	\$0	\$0	\$5,975,154	\$5,975,154
LDH	326	Office of Public Health	Nurse Family Partnership	42	\$3,965,417	\$0	\$0	\$12,279,766	\$16,245,183
LDH	326	Office of Public Health	Nutrition Services	137	\$0	\$0	\$0	\$92,960,000	\$92,960,000
LDH	326	Office of Public Health	School Based Health Services	3	\$237,500	\$0	\$6,321,260	\$316,000	\$6,874,760
LDH	326	Office of Public Health	Smoking Cessation	2	\$0	\$0	\$325,000	\$1,063,202	\$1,388,202
<b>LDH</b>	<b>326</b>	<b>Office of Public Health</b>	<b>Subtotal:</b>	<b>317</b>	<b>\$8,531,251</b>	<b>\$5,043,836</b>	<b>\$9,640,747</b>	<b>\$129,050,517</b>	<b>\$152,266,351</b>
LDH	330	Office of Behavioral Health	Administration of Children's Services	15	\$4,343,737	\$0	\$0	\$8,184,747	\$12,528,484
<b>LDH</b>	<b>330</b>	<b>Office of Behavioral Health</b>	<b>Subtotal:</b>	<b>15</b>	<b>\$4,343,737</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,184,747</b>	<b>\$12,528,484</b>

## FY 2026-2027 Children's Budget at RECOMMENDED

Department	Agency Number	Agency Name	Service Name	Positions	State General Fund (Direct)	Fees & Self-generated Revenue	Statutory Dedications	Federal Funds	TOTAL
LDH	340	Office for Citizens w/Developmental Disabilities	Early Steps	14	\$22,825,344	\$510,000	\$1,634,820	\$7,816,547	\$32,786,711
<b>LDH</b>	<b>340</b>	<b>Office for Citizens w/Developmental Disabilities</b>	<b>Subtotal:</b>	<b>14</b>	<b>\$22,825,344</b>	<b>\$510,000</b>	<b>\$1,634,820</b>	<b>\$7,816,547</b>	<b>\$32,786,711</b>
DCFS	360	DCFS - Office of Children and Family Services	Child Welfare Services	1,540	\$199,193,000	\$2,314,224	\$0	\$228,331,918	\$429,839,142
DCFS	360	DCFS - Office of Children and Family Services	Family Violence	1	\$4,900,000	\$0	\$0	\$1,940,953	\$6,840,953
DCFS	360	DCFS - Office of Children and Family Services	Support Enforcement	541	\$23,639,121	\$0	\$0	\$71,880,636	\$95,519,757
DCFS	360	DCFS - Office of Children and Family Services	TANF	13	\$0	\$0	\$0	\$97,941,258	\$97,941,258
<b>DCFS</b>	<b>360</b>	<b>DCFS - Office for Children and Family Services</b>	<b>Subtotal:</b>	<b>2,095</b>	<b>\$227,732,121</b>	<b>\$2,314,224</b>	<b>\$0</b>	<b>\$400,094,765</b>	<b>\$630,141,110</b>
LDH	375	Imperial Calcasieu Human Services Authority	Children and Adolescent Behavioral	13	\$987,653	\$0	\$0	\$114,820	\$1,102,473
LDH	375	Imperial Calcasieu Human Services Authority	Children and Adolescent Development	20	\$1,260,877	\$0	\$0	\$0	\$1,260,877
<b>LDH</b>	<b>375</b>	<b>Imperial Calcasieu Human Services Authority</b>	<b>Subtotal:</b>	<b>33</b>	<b>\$2,248,530</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114,820</b>	<b>\$2,363,350</b>
LDH	376	Central Louisiana Human Services District	Children and Adolescent Behavioral and Development	11	\$1,839,916	\$0	\$0	\$0	\$1,839,916
<b>LDH</b>	<b>376</b>	<b>Central Louisiana Human Services District</b>	<b>Subtotal:</b>	<b>11</b>	<b>\$1,839,916</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,839,916</b>
LDH	377	Northwest Louisiana Human Services District	Children and Adolescent Behavioral and Development	2	\$274,859	\$39,220	\$0	\$0	\$314,079
<b>LDH</b>	<b>377</b>	<b>Northwest Louisiana Human Services District</b>	<b>Subtotal:</b>	<b>2</b>	<b>\$274,859</b>	<b>\$39,220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$314,079</b>
OJJ	403	Office of Juvenile Justice	Children's Service	1,264	\$204,622,492	\$1,688,827	\$0	\$891,796	\$207,203,115
<b>OJJ</b>	<b>403</b>	<b>Office of Juvenile Justice</b>	<b>Subtotal:</b>	<b>1,264</b>	<b>\$204,622,492</b>	<b>\$1,688,827</b>	<b>\$0</b>	<b>\$891,796</b>	<b>\$207,203,115</b>
DCE	431	Office of the Secretary	Outreach and Public Information for Children	0	\$0	\$0	\$0	\$33,540	\$33,540
<b>DCE</b>	<b>431</b>	<b>Office of the Secretary</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,540</b>	<b>\$33,540</b>
OREQ	452	Local Housing of State Juvenile Offenders	Juvenile Corrections - Local Housing	0	\$8,069,401	\$0	\$0	\$0	\$8,069,401
<b>OREQ</b>	<b>452</b>	<b>Local Housing of State Juvenile Offenders</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$8,069,401</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,069,401</b>
LW	474	Workforce Support and Training	Children's Budget Services to Youth	0	\$0	\$0	\$0	\$8,682,747	\$8,682,747
<b>LW</b>	<b>474</b>	<b>Workforce Support and Training</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,682,747</b>	<b>\$8,682,747</b>
HIED	600	LSU System	4-H Youth Development	0	\$11,175,407	\$258,000	\$0	\$3,155,474	\$14,588,881
HIED	600	LSU System	Healthcare, Education, Training & Patient Service	0	\$3,255,096	\$1,593,226	\$134,888	\$0	\$4,983,210
<b>HIED</b>	<b>600</b>	<b>LSU System</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$14,430,503</b>	<b>\$1,851,226</b>	<b>\$134,888</b>	<b>\$3,155,474</b>	<b>\$19,572,091</b>

## FY 2026-2027 Children's Budget at RECOMMENDED

Department	Agency Number	Agency Name	Service Name	Positions	State General Fund (Direct)	Fees & Self-generated Revenue	Statutory Dedications	Federal Funds	TOTAL
HIED	615	Southern University System	Child Development Resource Laboratory	0	\$240,100	\$0	\$0	\$0	\$240,100
<b>HIED</b>	<b>615</b>	<b>Southern U System</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$240,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,100</b>
OTED	656	Special School District	Special School District	327	\$28,879,924	\$168,145	\$152,919	\$0	\$29,200,988
<b>OTED</b>	<b>656</b>	<b>Special School District</b>	<b>Subtotal:</b>	<b>327</b>	<b>\$28,879,924</b>	<b>\$168,145</b>	<b>\$152,919</b>	<b>\$0</b>	<b>\$29,200,988</b>
OTED	657	Jimmy D. Long, Sr. Louisiana School for Math, Science, and the Arts	Jimmy D. Long, Sr. Louisiana School for Math, Science, and the Arts	104	\$8,867,059	\$650,459	\$81,191	\$0	\$9,598,709
OTED	657	Jimmy D. Long, Sr. Louisiana School for Math, Science, and the Arts	Louisiana Virtual School	15	\$0	\$200,000	\$0	\$0	\$200,000
<b>OTED</b>	<b>657</b>	<b>Jimmy D. Long, Sr. Louisiana School for Math, Sc</b>	<b>Subtotal:</b>	<b>104</b>	<b>\$8,867,059</b>	<b>\$850,459</b>	<b>\$81,191</b>	<b>\$0</b>	<b>\$9,798,709</b>
OTED	658	Thrive Academy	Thrive Academy	50	\$8,766,677	\$5,000	\$79,046	\$0	\$8,850,723
<b>OTED</b>	<b>658</b>	<b>Thrive Academy</b>	<b>Subtotal:</b>	<b>50</b>	<b>\$8,766,677</b>	<b>\$5,000</b>	<b>\$79,046</b>	<b>\$0</b>	<b>\$8,850,723</b>
OTED	659	Ecole Pointe-Au-Chien	Instruction and Support	21	\$1,876,982	\$0	\$0	\$0	\$1,876,982
<b>OTED</b>	<b>659</b>	<b>Ecole Pointe-Au-Chien</b>	<b>Subtotal:</b>	<b>21</b>	<b>\$1,876,982</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,876,982</b>
OTED	662	Louisiana Educational TV Authority	Louisiana Educational TV Authority	63	\$12,053,984	\$2,241,786	\$788,438	\$0	\$15,084,208
<b>OTED</b>	<b>662</b>	<b>Louisiana Educational TV Authority</b>	<b>Subtotal:</b>	<b>63</b>	<b>\$12,053,984</b>	<b>\$2,241,786</b>	<b>\$788,438</b>	<b>\$0</b>	<b>\$15,084,208</b>
OTED	666	Board of Elementary & Secondary Education	Grants to Elementary & Secondary School Systems	5	\$0	\$0	\$21,556,895	\$0	\$21,556,895
OTED	666	Board of Elementary & Secondary Education	Policymaking	6	\$1,264,961	\$91,000	\$0	\$0	\$1,355,961
<b>OTED</b>	<b>666</b>	<b>Board of Elementary &amp; Secondary Education</b>	<b>Subtotal:</b>	<b>11</b>	<b>\$1,264,961</b>	<b>\$91,000</b>	<b>\$21,556,895</b>	<b>\$0</b>	<b>\$22,912,856</b>
HIED	671	Board of Regents	START College Saving Plan	0	\$4,052,898	\$0	\$0	\$0	\$4,052,898
<b>HIED</b>	<b>671</b>	<b>Board of Regents</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$4,052,898</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,052,898</b>
OTED	673	New Orleans Center for the Creative Arts	New Orleans Center for the Creative Arts	78	\$8,472,494	\$0	\$80,174	\$0	\$8,552,668
<b>OTED</b>	<b>673</b>	<b>New Orleans Center for the Creative Arts</b>	<b>Subtotal:</b>	<b>78</b>	<b>\$8,472,494</b>	<b>\$0</b>	<b>\$80,174</b>	<b>\$0</b>	<b>\$8,552,668</b>
LDOE	678	DOE State Activities	Administrative Support	95	\$15,619,790	\$9,191	\$0	\$9,054,484	\$24,683,465
LDOE	678	DOE State Activities	Auxiliary Program	10	\$551,797	\$1,195,841	\$0	\$2,484	\$1,750,122
LDOE	678	DOE State Activities	Child Care Development Fund Admin. and Services	192	\$0	\$277,556	\$0	\$49,156,743	\$49,434,299
LDOE	678	DOE State Activities	District Support	214	\$50,010,932	\$6,813,052	\$62,510	\$60,174,635	\$117,061,129
<b>LDOE</b>	<b>678</b>	<b>DOE State Activities</b>	<b>Subtotal:</b>	<b>511</b>	<b>\$66,182,519</b>	<b>\$8,295,640</b>	<b>\$62,510</b>	<b>\$118,388,346</b>	<b>\$192,929,015</b>

## FY 2026-2027 Children's Budget at RECOMMENDED

Department	Agency Number	Agency Name	Service Name	Positions	State General Fund (Direct)	Fees & Self-generated Revenue	Statutory Dedications	Federal Funds	TOTAL
LDOE	681	Federal Support	CCDF Block Grant Provider Payments	0	\$0	\$0	\$0	\$159,031,231	\$159,031,231
LDOE	681	Federal Support	Federal Support	0	\$0	\$10,007,789	\$0	\$1,568,993,743	\$1,579,001,532
LDOE	681	Non Federal Support	Child Care Assistance Provider Payments	0	\$78,575,748	\$0	\$0	\$0	\$78,575,748
LDOE	681	Non Federal Support	Non Federal Support	0	\$184,913,853	\$0	\$47,594,293	\$0	\$232,508,146
<b>LDOE</b>	<b>681</b>	<b>Subgrantee Assistance</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$263,489,601</b>	<b>\$10,007,789</b>	<b>\$47,594,293</b>	<b>\$1,728,024,974</b>	<b>\$2,049,116,657</b>
LDOE	682	Recovery School District	Recovery School District	0	\$96,535	\$450,160	\$0	\$0	\$546,695
LDOE	682	Recovery School District	Recovery School District - Construction	0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
<b>LDOE</b>	<b>682</b>	<b>Recovery School District</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$96,535</b>	<b>\$3,450,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,546,695</b>
LDOE	695	Minimum Foundation Program	Minimum Foundation Program	0	\$3,775,474,334	\$0	\$291,108,814	\$0	\$4,066,583,148
<b>LDOE</b>	<b>695</b>	<b>Minimum Foundation Program</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$3,775,474,334</b>	<b>\$0</b>	<b>\$291,108,814</b>	<b>\$0</b>	<b>\$4,066,583,148</b>
LDOE	697	Nonpublic Educational Assistance	Required Services Reimbursement	0	\$10,816,924	\$0	\$0	\$0	\$10,816,924
LDOE	697	Nonpublic Educational Assistance	School Lunch Salary Supplement	0	\$7,002,614	\$0	\$0	\$0	\$7,002,614
LDOE	697	Nonpublic Educational Assistance	Textbook Administration	0	\$129,586	\$0	\$0	\$0	\$129,586
LDOE	697	Nonpublic Educational Assistance	Textbooks	0	\$2,645,655	\$0	\$0	\$0	\$2,645,655
<b>LDOE</b>	<b>697</b>	<b>Nonpublic Educational Assistance</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$20,594,779</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,594,779</b>
<b>State Totals:</b>				<b>6,489</b>	<b>\$5,486,628,408</b>	<b>\$153,884,709</b>	<b>\$849,297,212</b>	<b>\$6,032,750,168</b>	<b>\$12,522,560,497</b>

*For more information contained within the Children's Budget, please visit the Office of Planning and Budget's webpage:*

<https://www.doa.la.gov/oa/opb/budget-documents/children-s-budgets>