

STATE OF LOUISIANA
Means of Finance Summary
Executive Budget

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$100,000	\$100,000	\$0	\$0	(\$100,000)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	0	\$0	0	\$0	0%
FEES & SELF-GENERATED	\$3,967,374	\$6,085,527	\$6,085,527	\$7,477,462	\$7,383,310	\$1,297,783	21.33%
STATUTORY DEDICATIONS	\$10,230,969	\$12,038,418	\$12,038,418	\$12,081,643	\$12,063,556	\$25,138	0.21%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$14,198,343	\$18,223,945	\$18,223,945	\$19,559,105	\$19,446,866	\$1,222,921	6.71%
Classified	22	22	22	22	22	0	0%
Unclassified	67	67	67	67	67	0	0%
AUTHORIZED T.O. POSITIONS	89	89	89	89	89	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	89	89	89	89	89	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Agency
Executive Budget

254 - Louisiana State Racing Commission

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$100,000	\$100,000	\$0	\$0	(\$100,000)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$3,967,374	\$6,085,527	\$6,085,527	\$7,477,462	\$7,383,310	\$1,297,783	21.33%
STATUTORY DEDICATIONS	\$10,230,969	\$12,038,418	\$12,038,418	\$12,081,643	\$12,063,556	\$25,138	0.21%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$14,198,343	\$18,223,945	\$18,223,945	\$19,559,105	\$19,446,866	\$1,222,921	6.71%
Classified	22	22	22	22	22	0	0%
Unclassified	67	67	67	67	67	0	0%
AUTHORIZED T.O. POSITIONS	89	89	89	89	89	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	89	89	89	89	89	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

2541 - Louisiana State Racing Commission

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$100,000	\$100,000	\$0	\$0	(\$100,000)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$3,967,374	\$6,085,527	\$6,085,527	\$7,477,462	\$7,383,310	\$1,297,783	21.33%
STATUTORY DEDICATIONS	\$10,230,969	\$12,038,418	\$12,038,418	\$12,081,643	\$12,063,556	\$25,138	0.21%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$14,198,343	\$18,223,945	\$18,223,945	\$19,559,105	\$19,446,866	\$1,222,921	6.71%
Classified	22	22	22	22	22	0	0%
Unclassified	67	67	67	67	67	0	0%
AUTHORIZED T.O. POSITIONS	89	89	89	89	89	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	89	89	89	89	89	0	0%

Adjustments Report

Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$100,000	\$0	\$6,085,527	\$12,038,418	\$0	\$18,223,945	89	Existing Operating Budget
(\$100,000)	\$0	(\$153,344)	\$25,138	\$0	(\$228,206)	0	Statewide Adjustments
\$0	\$0	\$1,451,127	\$0	\$0	\$1,451,127	0	Other Adjustments
\$0	\$0	\$7,383,310	\$12,063,556	\$0	\$19,446,866	89	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$55,000	\$0	\$0	\$55,000	0	Acquisitions & Major Repairs
\$0	\$0	(\$88,274)	\$0	\$0	(\$88,274)	0	Attrition Adjustment
\$0	\$0	\$0	(\$150)	\$0	(\$150)	0	Civil Service Fees
\$0	\$0	\$12,591	\$0	\$0	\$12,591	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$2,755	\$0	\$0	\$2,755	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$0	(\$7)	\$0	(\$7)	0	Legislative Auditor Fees
\$0	\$0	\$41,955	\$0	\$0	\$41,955	0	Market Rate Classified
\$0	\$0	(\$55,000)	\$0	\$0	(\$55,000)	0	Non-Recurring Acquisitions & Major Repairs
(\$100,000)	\$0	\$0	\$0	\$0	(\$100,000)	0	Non-recur Special Legislative Project
\$0	\$0	\$0	(\$664)	\$0	(\$664)	0	Office of State Procurement
\$0	\$0	\$0	\$18,345	\$0	\$18,345	0	Office of Technology Services (OTS)
\$0	\$0	\$20,425	\$0	\$0	\$20,425	0	Related Benefits Base Adjustment
\$0	\$0	(\$206,249)	\$0	\$0	(\$206,249)	0	Retirement Rate Adjustment
\$0	\$0	\$0	\$7,538	\$0	\$7,538	0	Risk Management
\$0	\$0	\$63,453	\$0	\$0	\$63,453	0	Salary Base Adjustment
\$0	\$0	\$0	\$76	\$0	\$76	0	UPS Fees
(\$100,000)	\$0	(\$153,344)	\$25,138	\$0	(\$228,206)	0	Total

STATE OF LOUISIANA
Adjustments Report
Executive Budget

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$1,451,127	\$0	\$0	\$1,451,127	0	Increase to send license fees collected on Historical Horse Racing to breeder associations, local parish government authorities, and sheriff departments per Act 258 of the 2023 Regular Legislative Session.
\$0	\$0	\$1,451,127	\$0	\$0	\$1,451,127	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

254 - Louisiana State Racing Commission

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$100,000	\$0	\$6,085,527	\$12,038,418	\$0	\$18,223,945	89	Existing Operating Budget as of 12/01/2023
(\$100,000)	\$0	(\$153,344)	\$25,138	\$0	(\$228,206)	0	Statewide Adjustments
\$0	\$0	\$1,451,127	\$0	\$0	\$1,451,127	0	Other Adjustments
\$0	\$0	\$7,383,310	\$12,063,556	\$0	\$19,446,866	89	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$55,000	\$0	\$0	\$55,000	0	Acquisitions & Major Repairs
\$0	\$0	(\$88,274)	\$0	\$0	(\$88,274)	0	Attrition Adjustment
\$0	\$0	\$0	(\$150)	\$0	(\$150)	0	Civil Service Fees
\$0	\$0	\$12,591	\$0	\$0	\$12,591	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$2,755	\$0	\$0	\$2,755	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$0	(\$7)	\$0	(\$7)	0	Legislative Auditor Fees
\$0	\$0	\$41,955	\$0	\$0	\$41,955	0	Market Rate Classified
\$0	\$0	(\$55,000)	\$0	\$0	(\$55,000)	0	Non-Recurring Acquisitions & Major Repairs
(\$100,000)	\$0	\$0	\$0	\$0	(\$100,000)	0	Non-recur Special Legislative Project
\$0	\$0	\$0	(\$664)	\$0	(\$664)	0	Office of State Procurement
\$0	\$0	\$0	\$18,345	\$0	\$18,345	0	Office of Technology Services (OTS)
\$0	\$0	\$20,425	\$0	\$0	\$20,425	0	Related Benefits Base Adjustment
\$0	\$0	(\$206,249)	\$0	\$0	(\$206,249)	0	Retirement Rate Adjustment
\$0	\$0	\$0	\$7,538	\$0	\$7,538	0	Risk Management
\$0	\$0	\$63,453	\$0	\$0	\$63,453	0	Salary Base Adjustment
\$0	\$0	\$0	\$76	\$0	\$76	0	UPS Fees
(\$100,000)	\$0	(\$153,344)	\$25,138	\$0	(\$228,206)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$1,451,127	\$0	\$0	\$1,451,127	0	Increase to send license fees collected on Historical Horse Racing to breeder associations, local parish government authorities, and sheriff departments per Act 258 of the 2023 Regular Legislative Session.
\$0	\$0	\$1,451,127	\$0	\$0	\$1,451,127	0	Total

STATE OF LOUISIANA

Adjustments Report - Program

Executive Budget

2541 - Louisiana State Racing Commission

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$100,000	\$0	\$6,085,527	\$12,038,418	\$0	\$18,223,945	89	Existing Operating Budget as of 12/01/2023
(\$100,000)	\$0	(\$153,344)	\$25,138	\$0	(\$228,206)	0	Statewide Adjustments
\$0	\$0	\$1,451,127	\$0	\$0	\$1,451,127	0	Other Adjustments
\$0	\$0	\$7,383,310	\$12,063,556	\$0	\$19,446,866	89	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$55,000	\$0	\$0	\$55,000	0	Acquisitions & Major Repairs
\$0	\$0	(\$88,274)	\$0	\$0	(\$88,274)	0	Attrition Adjustment
\$0	\$0	\$0	(\$150)	\$0	(\$150)	0	Civil Service Fees
\$0	\$0	\$12,591	\$0	\$0	\$12,591	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$2,755	\$0	\$0	\$2,755	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$0	(\$7)	\$0	(\$7)	0	Legislative Auditor Fees
\$0	\$0	\$41,955	\$0	\$0	\$41,955	0	Market Rate Classified
\$0	\$0	(\$55,000)	\$0	\$0	(\$55,000)	0	Non-Recurring Acquisitions & Major Repairs
(\$100,000)	\$0	\$0	\$0	\$0	(\$100,000)	0	Non-recur Special Legislative Project
\$0	\$0	\$0	(\$664)	\$0	(\$664)	0	Office of State Procurement
\$0	\$0	\$0	\$18,345	\$0	\$18,345	0	Office of Technology Services (OTS)
\$0	\$0	\$20,425	\$0	\$0	\$20,425	0	Related Benefits Base Adjustment
\$0	\$0	(\$206,249)	\$0	\$0	(\$206,249)	0	Retirement Rate Adjustment
\$0	\$0	\$0	\$7,538	\$0	\$7,538	0	Risk Management
\$0	\$0	\$63,453	\$0	\$0	\$63,453	0	Salary Base Adjustment
\$0	\$0	\$0	\$76	\$0	\$76	0	UPS Fees
(\$100,000)	\$0	(\$153,344)	\$25,138	\$0	(\$228,206)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$1,451,127	\$0	\$0	\$1,451,127	0	Increase to send license fees collected on Historical Horse Racing to breeder associations, local parish government authorities, and sheriff departments per Act 258 of the 2023 Regular Legislative Session.
\$0	\$0	\$1,451,127	\$0	\$0	\$1,451,127	0	Total

Line Item Expenditure Summary

Executive Budget

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$3,448,927	\$4,324,800	\$4,324,800	\$4,420,711	\$4,359,328	\$34,528
Other Compensation	\$103,280	\$77,592	\$77,592	\$77,592	\$77,592	\$0
Related Benefits	\$1,461,202	\$2,039,302	\$2,039,302	\$1,878,321	\$1,851,430	(\$187,872)
TOTAL PERSONAL SERVICES	\$5,013,409	\$6,441,694	\$6,441,694	\$6,376,624	\$6,288,350	(\$153,344)
Travel	\$149,603	\$156,589	\$156,589	\$160,363	\$156,589	\$0
Operating Services	\$397,832	\$456,899	\$456,899	\$467,910	\$456,899	\$0
Supplies	\$86,243	\$83,750	\$83,750	\$85,768	\$83,750	\$0
TOTAL OPERATING EXPENSES	\$633,678	\$697,238	\$697,238	\$714,041	\$697,238	\$0
PROFESSIONAL SERVICES	\$126,577	\$290,964	\$290,964	\$297,976	\$290,964	\$0
Other Charges	\$7,253,919	\$9,143,540	\$9,143,540	\$10,494,667	\$10,494,667	\$1,351,127
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,097,934	\$1,595,509	\$1,595,509	\$1,620,797	\$1,620,647	\$25,138
TOTAL OTHER CHARGES	\$8,351,854	\$10,739,049	\$10,739,049	\$12,115,464	\$12,115,314	\$1,376,265
Acquisitions	\$72,825	\$55,000	\$55,000	\$55,000	\$55,000	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$72,825	\$55,000	\$55,000	\$55,000	\$55,000	\$0
TOTAL EXPENDITURES	\$14,198,343	\$18,223,945	\$18,223,945	\$19,559,105	\$19,446,866	\$1,222,921
Classified	22	22	22	22	22	0
Unclassified	67	67	67	67	67	0
AUTHORIZED T.O. POSITIONS	89	89	89	89	89	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	89	89	89	89	89	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Executive Budget

254 - Louisiana State Racing Commission

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$3,448,927	\$4,324,800	\$4,324,800	\$4,420,711	\$4,359,328	\$34,528
Other Compensation	\$103,280	\$77,592	\$77,592	\$77,592	\$77,592	\$0
Related Benefits	\$1,461,202	\$2,039,302	\$2,039,302	\$1,878,321	\$1,851,430	(\$187,872)
TOTAL PERSONAL SERVICES	\$5,013,409	\$6,441,694	\$6,441,694	\$6,376,624	\$6,288,350	(\$153,344)
Travel	\$149,603	\$156,589	\$156,589	\$160,363	\$156,589	\$0
Operating Services	\$397,832	\$456,899	\$456,899	\$467,910	\$456,899	\$0
Supplies	\$86,243	\$83,750	\$83,750	\$85,768	\$83,750	\$0
TOTAL OPERATING EXPENSES	\$633,678	\$697,238	\$697,238	\$714,041	\$697,238	\$0
PROFESSIONAL SERVICES	\$126,577	\$290,964	\$290,964	\$297,976	\$290,964	\$0
Other Charges	\$7,253,919	\$9,143,540	\$9,143,540	\$10,494,667	\$10,494,667	\$1,351,127
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,097,934	\$1,595,509	\$1,595,509	\$1,620,797	\$1,620,647	\$25,138
TOTAL OTHER CHARGES	\$8,351,854	\$10,739,049	\$10,739,049	\$12,115,464	\$12,115,314	\$1,376,265
Acquisitions	\$72,825	\$55,000	\$55,000	\$55,000	\$55,000	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$72,825	\$55,000	\$55,000	\$55,000	\$55,000	\$0
TOTAL EXPENDITURES	\$14,198,343	\$18,223,945	\$18,223,945	\$19,559,105	\$19,446,866	\$1,222,921
Classified	22	22	22	22	22	0
Unclassified	67	67	67	67	67	0
AUTHORIZED T.O. POSITIONS	89	89	89	89	89	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	89	89	89	89	89	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

2541 - Louisiana State Racing Commission

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$3,448,927	\$4,324,800	\$4,324,800	\$4,420,711	\$4,359,328	\$34,528
Other Compensation	\$103,280	\$77,592	\$77,592	\$77,592	\$77,592	\$0
Related Benefits	\$1,461,202	\$2,039,302	\$2,039,302	\$1,878,321	\$1,851,430	(\$187,872)
TOTAL PERSONAL SERVICES	\$5,013,409	\$6,441,694	\$6,441,694	\$6,376,624	\$6,288,350	(\$153,344)
Travel	\$149,603	\$156,589	\$156,589	\$160,363	\$156,589	\$0
Operating Services	\$397,832	\$456,899	\$456,899	\$467,910	\$456,899	\$0
Supplies	\$86,243	\$83,750	\$83,750	\$85,768	\$83,750	\$0
TOTAL OPERATING EXPENSES	\$633,678	\$697,238	\$697,238	\$714,041	\$697,238	\$0
PROFESSIONAL SERVICES	\$126,577	\$290,964	\$290,964	\$297,976	\$290,964	\$0
Other Charges	\$7,253,919	\$9,143,540	\$9,143,540	\$10,494,667	\$10,494,667	\$1,351,127
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,097,934	\$1,595,509	\$1,595,509	\$1,620,797	\$1,620,647	\$25,138
TOTAL OTHER CHARGES	\$8,351,854	\$10,739,049	\$10,739,049	\$12,115,464	\$12,115,314	\$1,376,265
Acquisitions	\$72,825	\$55,000	\$55,000	\$55,000	\$55,000	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$72,825	\$55,000	\$55,000	\$55,000	\$55,000	\$0
TOTAL EXPENDITURES	\$14,198,343	\$18,223,945	\$18,223,945	\$19,559,105	\$19,446,866	\$1,222,921
Classified	22	22	22	22	22	0
Unclassified	67	67	67	67	67	0
AUTHORIZED T.O. POSITIONS	89	89	89	89	89	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	89	89	89	89	89	0

Statutory Dedication and Fund Account Summary

Executive Budget

Fees and Self Generated	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Fees & Self-generated	\$3,967,374	\$6,085,527	\$6,085,527	\$7,477,462	\$7,383,310	\$1,297,783
Total:	\$3,967,374	\$6,085,527	\$6,085,527	\$7,477,462	\$7,383,310	\$1,297,783
Statutory Dedications	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Video Draw Poker Device Purse Supplement	\$4,090,804	\$4,090,804	\$4,090,804	\$4,090,804	\$4,090,804	\$0
Pari-mutuel Live Racing Facility Gaming	\$6,140,165	\$6,147,614	\$6,147,614	\$6,190,839	\$6,172,752	\$25,138
Sports Wagering Purse Supplement Fund	\$0	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$0
Total:	\$10,230,969	\$12,038,418	\$12,038,418	\$12,081,643	\$12,063,556	\$25,138

Statutory Dedication and Fund Account Summary - Agency

Executive Budget

254 - Louisiana State Racing Commission

Fees and Self Generated	PY Actuals 22 - 23	Enacted 23 - 24	Existing Operating Budget as of 12/01/23	Continuation 24 - 25	Recommended 24 - 25	Total Executive Adjustment 24 - 25
Fees & Self-generated	\$3,967,374	\$6,085,527	\$6,085,527	\$7,477,462	\$7,383,310	\$1,297,783
Total:	\$3,967,374	\$6,085,527	\$6,085,527	\$7,477,462	\$7,383,310	\$1,297,783
Statutory Dedications	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Video Draw Poker Device Purse Supplement	\$4,090,804	\$4,090,804	\$4,090,804	\$4,090,804	\$4,090,804	\$0
Pari-mutuel Live Racing Facility Gaming	\$6,140,165	\$6,147,614	\$6,147,614	\$6,190,839	\$6,172,752	\$25,138
Sports Wagering Purse Supplement Fund	\$0	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$0
Total:	\$10,230,969	\$12,038,418	\$12,038,418	\$12,081,643	\$12,063,556	\$25,138

Statutory Dedication and Fund Account Summary - Program

Executive Budget

2541 - Louisiana State Racing Commission

Fees and Self Generated	PY Actuals 22 - 23	Enacted 23 - 24	Existing Operating Budget as of 12/01/23	Continuation 24 - 25	Recommended 24 - 25	Total Executive Adjustment 24 - 25
Fees & Self-generated	\$3,967,374	\$6,085,527	\$6,085,527	\$7,477,462	\$7,383,310	\$1,297,783
Total:	\$3,967,374	\$6,085,527	\$6,085,527	\$7,477,462	\$7,383,310	\$1,297,783
Statutory Dedications	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Video Draw Poker Device Purse Supplement	\$4,090,804	\$4,090,804	\$4,090,804	\$4,090,804	\$4,090,804	\$0
Pari-mutuel Live Racing Facility Gaming	\$6,140,165	\$6,147,614	\$6,147,614	\$6,190,839	\$6,172,752	\$25,138
Sports Wagering Purse Supplement Fund	\$0	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$0
Total:	\$10,230,969	\$12,038,418	\$12,038,418	\$12,081,643	\$12,063,556	\$25,138