Agency Budget Request

FISCAL YEAR 2027–2028



Culture Recreation and Tourism

262 — Office of the State Library of Louisiana



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BUDGET REQUEST

Fiscal Year Ending June 30,2028

NAME OF DEPARTMENT / AGENCY: Culture, Recreation and Tourism

BUDGET UNIT: Office of State Library

SCHEDULE NUMBER: 06-262

TELEPHONE NUMBER: 225-342-4925

PHYSICAL ADDRESS: 701 North 4th St.
Baton Rouge, LA

ZIP CODE: 70802

WEB ADDRESS: http://www.state.lib.la.us

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT: Nancy Watkins	**HEAD OF BUDGET UNIT:** Meg Placke
PRINTED NAME/TITLE: Nancy Watkins/Undersecretary	**PRINTED NAME/TITLE:** Meg Placke/State Librarian
DATE: October 15, 2026	**DATE:** October 15, 2026
EMAIL ADDRESS: nwatkins@crt.la.gov	**EMAIL ADDRESS:** mplacke@library.la.gov

PROGRAM CONTACT PERSON: Meg Placke	**FINANCIAL CONTACT PERSON:** Anita Howard
TITLE: State Librarian	**TITLE:** Budget Administrator
TELEPHONE NUMBER: 225-342-4925	**TELEPHONE NUMBER:** 225-342-8189
EMAIL ADDRESS: mplacke@library.la.gov	**EMAIL ADDRESS:** ahoward@crt.la.gov

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: 06A - CRT

DEPARTMENT MISSION:

The mission of the Department of Culture, Recreation, and Tourism is to preserve and enhance Louisiana's unique heritage and natural landscape; provide cultural, informational, and recreational resources; and promote the use of these resources by our diverse citizens and visitors.

DEPARTMENT GOALS:

I. The Department of Culture, Recreation and Tourism will create a greater awareness of Louisiana's culture, history and natural resources so that citizens and visitors will be more aware of the rich cultural, historical and natural assets of the state.

II. The Department of Culture, Recreation and Tourism will promote the tourism and arts industries in Louisiana so that these industries will have greater economic impact in the state.

III. The Department of Culture, Recreation and Tourism will improve the state's management and conservation of significant historical, natural, informational, and cultural sites and resources so that they will be better protected for future generations.

IV. The Department of Culture, Recreation, and Tourism will provide opportunities for outdoor recreation in Louisiana so that there will be an increased number of citizens and visitors who are aware of, have access to, and who avail themselves of these opportunities.

The Department of Culture, Recreation, and Tourism is comprised of six agencies: Office of the Secretary, Office of State Library, Office of State Museum, Office of State Parks, Office of Cultural Development, and Office of Tourism.

STATE OF LOUISIANA
Operational Plan Form
Department Goals

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 262 - Office of the State Library of Louisiana

AGENCY MISSION:

The State Library of Louisiana inspires and supports literacy and lifelong learning for all Louisianans through access to information, strengthening communities, supporting exceptional library services.

AGENCY GOALS:

I. Provide access to and preserve Louisiana's cultural and literary heritage.
II. Expand services to bring information and resources to Louisiana libraries and into the offices and homes of users through greater use of technology and electronic resources.
III. Enhance the quality of life of Louisiana citizens by increasing awareness and usage of the vast array of available resources in Louisiana libraries, thus fostering economic growth, educational opportunities, and avenues of prosperity.
IV. Foster the ongoing professional development of library staff throughout the state, enabling them to be well informed and competent to provide superior library services to their constituencies.
V. Identify and serve the needs of special populations.
VI. Remain an energetic and relevant organization through continual improvement and ongoing communication with its users while remaining flexible to the ever changing needs of our clients and stakeholders.

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

These strategies can be found in the Office of Management and Finance within the Office of the Secretary.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 2621 - Library Services

PROGRAM AUTHORIZATION:

Louisiana Revised Statutes 25:1-17, 121-124, 451-455; 36:208B, 209F, 209L,910.

PROGRAM MISSION:

The mission of the State Library of Louisiana is to foster a culture of literacy, promote awareness of our state's rich literary heritage and ensure public access to and preservation of informational, educational, cultural and recreational resources, especially those unique to Louisiana.

PROGRAM GOALS:

The State Library focuses its services and resources on six fundamental priorities:
(1) serve state government and libraries by collecting and disseminating public information and providing reference services and library materials.
(2) assist libraries to become engines for economic growth, educational opportunity, and workforce development in their communities.
(3) provide training and consulting to public libraries while assisting them in becoming stronger advocates within their communities.
(4) meet the informational needs of the blind and physically-handicapped throughout the state as they continue to learn and navigate new technologies and new ways to obtain information.
(5) expand the focus on Louisiana materials by providing extraordinary reference services and enhancing and preserving the collection.
(6) develop a coordinated program to promote literacy among all ages, especially early childhood, and a lifelong love of reading among Louisianans that
I. Provide access to and preserve Louisiana's cultural and literary heritage.
II. Expand services to bring information and resources to Louisiana libraries and into the offices and homes of users through greater use of technology and electronic resources.
III. Enhance the quality of life of Louisiana citizens by increasing awareness and usage of the vast array of available resources in Louisiana libraries, fostering economic growth, educational opportunities, and avenues of prosperity.
IV. Foster the ongoing professional development of library staff throughout the state, enabling them to be well informed and competent to provide superior library services to their constituencies.
V. Remain an energetic and relevant organization through continual improvement and ongoing communication with its users.
VI. Identify and serve the needs of special populations.

PROGRAM ACTIVITY:

1. State Library Services to Government & Citizens: This provides for the day-to-day operation of the State Library, the annual Louisiana Book Festival, interlibrary loan services, the reference and research functions, IT services, and the Louisiana Collection.
2. State Library Services to Public Libraries: This provides support and training for the staff of Louisiana's 67 public library systems, statewide electronic resources including Homework Louisiana, literacy programs for all ages, an automated interlibrary loan and delivery system among public libraries, and State Aid to Public Libraries.
3. State Library Services to Special Populations: This provides for the operation of Louisiana's regional library for the blind and physically handicapped, including "talking books" for adults and children and outreach to institutions.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 06 - CRT

AGENCY ID: 262 - Office of the State Library of Louisiana

PROGRAM ID: 2621 - Library Services

PM OBJECTIVE: 2621-01 - Increase usage of the State Library collections and services, both print and electronic, by at least 2% by 2031.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
1263	K	Number of reference inquiries at the State Library	N	7,000	4,719	6,500	6,500	4,750	0	0
21892	K	Number of items accessed from State Library Collections	N	12,000	6,805	10,000	10,000	6,500	0	0
22339	K	Number of attendees at annual LA Book Festival	N	20,000	18,944	22,000	22,000	20,000	0	0
25412	K	Number of digital items added to electronic collections	N	3,000	3,572	5,000	5,000	3,500	0	0
25413	K	Number of uses of State Library wireless connectivity	N	460,000	140,302	346,000	346,000	150,000	0	0
26210106	K	Number of Meeting room reservations at the State Library	N	0	0	122	122	120	0	0
26210107	K	Number of new digital assets added- including photographs scanned, converted, indexed, labeled, and made accessible online	N	0	0	16,000	16,000	5,000	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 06 - CRT

AGENCY ID: 262 - Office of the State Library of Louisiana

PROGRAM ID: 2621 - Library Services

PM OBJECTIVE: 2621-02 - Facilitate effective usage of Library resources and increase usage by 2% by 2031

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
21891	K	Number of items borrowed and loaned among public libraries	N	100,000	112,180	110,000	110,000	110,000	0	0
21896	K	Number of electronic resource uses	N	12,000,000	170,785	500,000	500,000	175,000	0	0
21899	K	Number of uses of public access computers in public libraries	N	1,600,000	1,247,935	1,225,000	1,225,000	1,225,000	0	0
24337	K	Number of online tutoring engagements	N	56,000	25,917	41,900	41,900	30,000	0	0
25414	K	Number of public library WI-Fi Sessions	N	5,000,000	6,183,639	6,872,000	6,872,000	6,000,000	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 06 - CRT

AGENCY ID: 262 - Office of the State Library of Louisiana

PROGRAM ID: 2621 - Library Services

PM OBJECTIVE: 2621-03 - Provide a minimum of 90 educational opportunities per year for public library staff to improve and enhance their abilities to meet the needs of their communities.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
14869	K	Number of workshops held	N	125	135	128	128	130	0	0
14870	K	Number of attendees at workshops	N	2,500	4,452	3,500	3,500	4,000	0	0
21894	K	Number of libraries receiving consultations and site visits	N	30	67	11	11	50	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 06 - CRT

AGENCY ID: 262 - Office of the State Library of Louisiana

PROGRAM ID: 2621 - Library Services

PM OBJECTIVE: 2621-04 - By 2031, provide 160,000 items per year to special populations and maintain participation in reading programs at no less than 110,000 per year.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
20735	K	Number of participants in Summer Reading Program	N	61,000	54,730	52,300	52,300	54,000	0	0
21895	K	Number of participants in LA Readers' Choice Program	N	14,500	24,134	24,000	24,000	24,000	0	0
21898	K	Number of items loaned to persons with visual or physical disabilities	N	200,000	203,595	205,000	205,000	200,000	0	0
26210405	K	Number of items loaned to incarcerated individuals	N	0	0	600	600	600	0	0
26421	K	Number of books read by LA Readers' Choice Program participants	N	50,000	106,183	82,600	82,600	100,000	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 06 - CRT

AGENCY ID: 262 - Office of the State Library of Louisiana

PROGRAM ID: 2621 - Library Services

PM OBJECTIVE: 2621-05 - The State Library will achieve a 85% satisfaction rate in surveys of its users.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
21897	K	Percentage of public libraries satisfied with OSL services	P	92	91	85	85	90	0	0
25415	K	Number of public library technology support incidents handled	N	350	596	400	400	575	0	0

Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	5,151,052	5,791,591	7,767,199	1,975,608	34.11%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	621,346	821,436	162,954	(658,482)	(80.16)%
FEES & SELF-GENERATED	50,976	112,452	90,000	(22,452)	(19.97)%
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	2,426,336	3,500,000	3,506,857	6,857	0.20%
TOTAL MEANS OF FINANCING	**$8,249,710**	**$10,225,479**	**$11,527,010**	**$1,301,531**	**12.73%**

Fees and Self-Generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	50,976	112,452	90,000	(22,452)	(19.97)%
Total:	**$50,976**	**$112,452**	**$90,000**	**$(22,452)**	**(19.97)%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Total:	—	—	—	—	—

Agency Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	2,859,929	3,180,264	3,319,606	139,342	4.38%
Other Compensation	32,237	51,000	68,848	17,848	35.00%
Related Benefits	1,711,003	1,816,671	1,900,622	83,951	4.62%
TOTAL PERSONAL SERVICES	**$4,603,169**	**$5,047,935**	**$5,289,076**	**$241,141**	**4.78%**
Travel	16,950	22,926	23,471	545	2.38%
Operating Services	287,838	470,378	481,574	11,196	2.38%
Supplies	69,676	70,910	64,619	(6,291)	(8.87)%
TOTAL OPERATING EXPENSES	**$374,464**	**$564,214**	**$569,664**	**$5,450**	**0.97%**
PROFESSIONAL SERVICES	**—**	**$6,597**	**$6,754**	**$157**	**2.38%**
Other Charges	2,024,352	3,420,766	4,379,540	958,774	28.03%
Debt Service	—	—	—	—	—
Interagency Transfers	1,149,545	1,185,967	1,185,967	—	—
TOTAL OTHER CHARGES	**$3,173,898**	**$4,606,733**	**$5,565,507**	**$958,774**	**20.81%**
Acquisitions	98,180	—	96,009	96,009	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$98,180**	**—**	**$96,009**	**$96,009**	**—**
TOTAL EXPENDITURES	**$8,249,710**	**$10,225,479**	**$11,527,010**	**$1,301,531**	**12.73%**

Agency Positions

Classified	47	46	46	—	—
Unclassified	1	1	1	—	—
TOTAL AUTHORIZED T.O. POSITIONS	48	47	47	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	48	47	47	—	—

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	5,151,052	5,791,591	7,767,199	1,975,608
Interagency Transfers	621,346	821,436	162,954	(658,482)
Fees & Self-generated Revenues	50,976	112,452	90,000	(22,452)
Federal Funds	2,426,336	3,500,000	3,506,857	6,857
Total:	**$8,249,710**	**$10,225,479**	**$11,527,010**	**$1,301,531**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	2,607,480	3,005,232	3,137,573	132,341
5110015	SAL-CLASS-TO-OT	503	—	—	—
5110020	SAL-CLASS-TO-TERM	84,051	—	—	—
5110025	SAL-UNCLASS-TO-REG	167,895	175,032	182,033	7,001
Total Salaries:		**$2,859,929**	**$3,180,264**	**$3,319,606**	**$139,342**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	28,196	40,600	58,448	17,848
5120035	STUDENT LABOR	4,041	10,400	10,400	—
Total Other Compensation:		**$32,237**	**$51,000**	**$68,848**	**$17,848**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	839,827	831,614	876,764	45,150
5130020	RET CONTR-TEACHERS	52,149	68,281	61,945	(6,336)
5130050	POSTRET BENEFITS	417,304	468,000	470,004	2,004
5130055	FICA TAX (OASDI)	251	1,061	645	(416)

Related Benefits *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130060	MEDICARE TAX	39,419	41,480	49,450	7,970
5130065	UNEMPLOYMENT BENEFIT	2,750	—	—	—
5130070	GRP INS CONTRIBUTION	356,048	403,535	438,214	34,679
5130090	TAXABLE FRINGE BEN	3,254	2,700	3,600	900
Total Related Benefits:		**$1,711,003**	**$1,816,671**	**$1,900,622**	**$83,951**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	13,704	22,926	23,471	545
5210020	IN-STATE TRAV-FIELD	215	—	—	—
5210050	OUT-OF-STATE TRV-ADM	474	—	—	—
5210055	OUT-OF-STTRV-CONF	2,558	—	—	—
Total Travel:		**$16,950**	**$22,926**	**$23,471**	**$545**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310005	SERV-PRINTING	1,132	1,000	1,024	24
5310010	SERV-DUES & OTHER	11,068	15,000	15,357	357
5310011	SERV-SUBSCRIPTIONS	68	—	—	—
5310014	SERV-DRUG TESTING	386	210	215	5
5330008	MAINT-EQUIPMENT	1,716	1,800	1,843	43
5330018	MAINT-AUTO REPAIRS	2,647	1,500	1,536	36
5340020	RENT-EQUIPMENT	16,162	86,804	88,870	2,066
5340078	RENT-DATA-LIC SOFT	25,960	33,000	33,785	785
5350001	UTIL-INTERNET PROVID	1,970	2,634	2,697	63

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5350004	UTIL-TELEPHONE SERV	15,469	20,000	20,476	476
5350006	UTIL-MAIL/DEL/POST	211,259	308,430	315,771	7,341
Total Operating Services:		**$287,838**	**$470,378**	**$481,574**	**$11,196**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5400000	TOTAL SUPPLIES	—	7,793	—	(7,793)
5410001	SUP-OFFICE SUPPLIES	32,460	42,568	43,581	1,013
5410006	SUP-COMPUTER	32,906	19,449	19,912	463
5410015	SUP-AUTO	1,585	1,100	1,126	26
5410400	SUP-OTHER	2,725	—	—	—
Total Supplies:		**$69,676**	**$70,910**	**$64,619**	**$(6,291)**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5510005	PROF SERV-LEGAL	—	3,000	3,071	71
5510400	PROF SERV-OTHER	—	3,597	3,683	86
Total Professional Services:		**—**	**$6,597**	**$6,754**	**$157**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	404,180	162,954	(241,226)
5610003	OTHER PUBLIC ASST	344,940	695,409	1,895,409	1,200,000
5620063	MISC-OPERATNG SVCS	1,422,106	2,019,156	2,019,156	—
5620064	MISC-PROF SVCS	15,790	50,000	50,000	—
5620065	MISC-SUPPLIES OTHER	105,753	157,785	157,785	—

Other Charges *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5620066	MISC-TRVL IN STATE	1,488	—	—	—
5620068	MISC-ACQ/MAJ REP OTH	46,728	94,236	94,236	—
5620069	MISC-INTERAGENCY OTH	60,717	—	—	—
5620900	MISC-ACQ/MAJ REP OTH	26,830	—	—	—
Total Other Charges:		**$2,024,352**	**$3,420,766**	**$4,379,540**	**$958,774**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	654	15,674	15,674	—
5950007	IAT-PRINTING	13,892	—	—	—
5950008	IAT-POSTAGE	10	—	—	—
5950023	IAT-OTHER MAINTENANC	812,716	843,370	843,370	—
5950049	IAT-CIVIL SERVICE	19,983	19,606	19,606	—
5950050	IAT-ORM INSURANCE	127,869	127,081	127,081	—
5950051	IAT-OSUP	2,465	2,618	2,618	—
5950057	IAT-CAP POL-BLD SEC	153,478	153,478	153,478	—
5950058	IAT-TECH SVCS	17,252	22,371	22,371	—
5950059	IAT-ST PROCUREMENT	1,227	1,769	1,769	—
Total Interagency Transfers:		**$1,149,545**	**$1,185,967**	**$1,185,967**	**—**

Acquisitions

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5700000	TOTAL ACQUISITIONS	—	—	96,009	96,009
5710224	ACQ-OFFICE FURN&EQP	98,180	—	—	—
Total Acquisitions:		**$98,180**	**—**	**$96,009**	**$96,009**
Total Agency Expenditures:		**$8,249,710**	**$10,225,479**	**$11,527,010**	**$1,301,531**

PROGRAM SUMMARY STATEMENT

2621 - Library Services

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	5,151,052	5,791,591	7,767,199	1,975,608	34.11%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	621,346	821,436	162,954	(658,482)	(80.16)%
FEES & SELF-GENERATED	50,976	112,452	90,000	(22,452)	(19.97)%
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	2,426,336	3,500,000	3,506,857	6,857	0.20%
TOTAL MEANS OF FINANCING	**$8,249,710**	**$10,225,479**	**$11,527,010**	**$1,301,531**	**12.73%**

Fees and Self-Generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	50,976	112,452	90,000	(22,452)	(19.97)%
Total:	**$50,976**	**$112,452**	**$90,000**	**$(22,452)**	**(19.97)%**

Program Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	2,859,929	3,180,264	3,319,606	139,342	4.38%
Other Compensation	32,237	51,000	68,848	17,848	35.00%
Related Benefits	1,711,003	1,816,671	1,900,622	83,951	4.62%
TOTAL PERSONAL SERVICES	**$4,603,169**	**$5,047,935**	**$5,289,076**	**$241,141**	**4.78%**
Travel	16,950	22,926	23,471	545	2.38%
Operating Services	287,838	470,378	481,574	11,196	2.38%
Supplies	69,676	70,910	64,619	(6,291)	(8.87)%
TOTAL OPERATING EXPENSES	**$374,464**	**$564,214**	**$569,664**	**$5,450**	**0.97%**
PROFESSIONAL SERVICES	**—**	**$6,597**	**$6,754**	**$157**	**2.38%**
Other Charges	2,024,352	3,420,766	4,379,540	958,774	28.03%
Debt Service	—	—	—	—	—
Interagency Transfers	1,149,545	1,185,967	1,185,967	—	—
TOTAL OTHER CHARGES	**$3,173,898**	**$4,606,733**	**$5,565,507**	**$958,774**	**20.81%**
Acquisitions	98,180	—	96,009	96,009	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$98,180**	**—**	**$96,009**	**$96,009**	**—**
TOTAL EXPENDITURES	**$8,249,710**	**$10,225,479**	**$11,527,010**	**$1,301,531**	**12.73%**

Program Positions

Classified	47	46	46	—	—
Unclassified	1	1	1	—	—
TOTAL AUTHORIZED T.O. POSITIONS	48	47	47	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	48	47	47	—	—

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	5,151,052	5,791,591	7,767,199	1,975,608
Interagency Transfers	621,346	821,436	162,954	(658,482)
Fees & Self-generated Revenues	50,976	112,452	90,000	(22,452)
Federal Funds	2,426,336	3,500,000	3,506,857	6,857
Total:	**$8,249,710**	**$10,225,479**	**$11,527,010**	**$1,301,531**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	2,607,480	3,005,232	3,137,573	132,341
5110015	SAL-CLASS-TO-OT	503	—	—	—
5110020	SAL-CLASS-TO-TERM	84,051	—	—	—
5110025	SAL-UNCLASS-TO-REG	167,895	175,032	182,033	7,001
Total Salaries:		**$2,859,929**	**$3,180,264**	**$3,319,606**	**$139,342**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	28,196	40,600	58,448	17,848
5120035	STUDENT LABOR	4,041	10,400	10,400	—
Total Other Compensation:		**$32,237**	**$51,000**	**$68,848**	**$17,848**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	839,827	831,614	876,764	45,150
5130020	RET CONTR-TEACHERS	52,149	68,281	61,945	(6,336)
5130050	POSTRET BENEFITS	417,304	468,000	470,004	2,004
5130055	FICA TAX (OASDI)	251	1,061	645	(416)

Related Benefits *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130060	MEDICARE TAX	39,419	41,480	49,450	7,970
5130065	UNEMPLOYMENT BENEFIT	2,750	—	—	—
5130070	GRP INS CONTRIBUTION	356,048	403,535	438,214	34,679
5130090	TAXABLE FRINGE BEN	3,254	2,700	3,600	900
Total Related Benefits:		**$1,711,003**	**$1,816,671**	**$1,900,622**	**$83,951**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	13,704	22,926	23,471	545
5210020	IN-STATE TRAV-FIELD	215	—	—	—
5210050	OUT-OF-STATE TRV-ADM	474	—	—	—
5210055	OUT-OF-STTRV-CONF	2,558	—	—	—
Total Travel:		**$16,950**	**$22,926**	**$23,471**	**$545**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310005	SERV-PRINTING	1,132	1,000	1,024	24
5310010	SERV-DUES & OTHER	11,068	15,000	15,357	357
5310011	SERV-SUBSCRIPTIONS	68	—	—	—
5310014	SERV-DRUG TESTING	386	210	215	5
5330008	MAINT-EQUIPMENT	1,716	1,800	1,843	43
5330018	MAINT-AUTO REPAIRS	2,647	1,500	1,536	36
5340020	RENT-EQUIPMENT	16,162	86,804	88,870	2,066
5340078	RENT-DATA-LIC SOFT	25,960	33,000	33,785	785
5350001	UTIL-INTERNET PROVID	1,970	2,634	2,697	63

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5350004	UTIL-TELEPHONE SERV	15,469	20,000	20,476	476
5350006	UTIL-MAIL/DEL/POST	211,259	308,430	315,771	7,341
Total Operating Services:		**$287,838**	**$470,378**	**$481,574**	**$11,196**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5400000	TOTAL SUPPLIES	—	7,793	—	(7,793)
5410001	SUP-OFFICE SUPPLIES	32,460	42,568	43,581	1,013
5410006	SUP-COMPUTER	32,906	19,449	19,912	463
5410015	SUP-AUTO	1,585	1,100	1,126	26
5410400	SUP-OTHER	2,725	—	—	—
Total Supplies:		**$69,676**	**$70,910**	**$64,619**	**$(6,291)**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5510005	PROF SERV-LEGAL	—	3,000	3,071	71
5510400	PROF SERV-OTHER	—	3,597	3,683	86
Total Professional Services:		**—**	**$6,597**	**$6,754**	**$157**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	404,180	162,954	(241,226)
5610003	OTHER PUBLIC ASST	344,940	695,409	1,895,409	1,200,000
5620063	MISC-OPERATNG SVCS	1,422,106	2,019,156	2,019,156	—
5620064	MISC-PROF SVCS	15,790	50,000	50,000	—
5620065	MISC-SUPPLIES OTHER	105,753	157,785	157,785	—

Other Charges *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5620066	MISC-TRVL IN STATE	1,488	—	—	—
5620068	MISC-ACQ/MAJ REP OTH	46,728	94,236	94,236	—
5620069	MISC-INTERAGENCY OTH	60,717	—	—	—
5620900	MISC-ACQ/MAJ REP OTH	26,830	—	—	—
Total Other Charges:		**$2,024,352**	**$3,420,766**	**$4,379,540**	**$958,774**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	654	15,674	15,674	—
5950007	IAT-PRINTING	13,892	—	—	—
5950008	IAT-POSTAGE	10	—	—	—
5950023	IAT-OTHER MAINTENANC	812,716	843,370	843,370	—
5950049	IAT-CIVIL SERVICE	19,983	19,606	19,606	—
5950050	IAT-ORM INSURANCE	127,869	127,081	127,081	—
5950051	IAT-OSUP	2,465	2,618	2,618	—
5950057	IAT-CAP POL-BLD SEC	153,478	153,478	153,478	—
5950058	IAT-TECH SVCS	17,252	22,371	22,371	—
5950059	IAT-ST PROCUREMENT	1,227	1,769	1,769	—
Total Interagency Transfers:		**$1,149,545**	**$1,185,967**	**$1,185,967**	**—**

Acquisitions

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5700000	TOTAL ACQUISITIONS	—	—	96,009	96,009

Acquisitions *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5710224	ACQ-OFFICE FURN&EQP	98,180	—	—	—
Total Acquisitions:		**$98,180**	**—**	**$96,009**	**$96,009**
Total Expenditures for Program 2621		**$8,249,710**	**$10,225,479**	**$11,527,010**	**$1,301,531**
Total Agency Expenditures:		**$8,249,710**	**$10,225,479**	**$11,527,010**	**$1,301,531**

SOURCE OF FUNDING SUMMARY

Agency Overview

Interagency Transfers

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
INTERAGENCY TRANSFERS	621,346	821,436	—	(821,436)	55381
INTERAGENCY TRANSFERS	—	—	162,954	162,954	60616
Total Interagency Transfers	**$621,346**	**$821,436**	**$162,954**	**$(658,482)**	

Fees & Self-generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
FEES & SELF GENERATED	73,428	112,452	90,000	(22,452)	55379
Total Fees & Self-generated	**$73,428**	**$112,452**	**$90,000**	**$(22,452)**	

Federal Funds

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
IMSL -LSTA	2,388,829	3,500,000	3,506,857	6,857	55416
Total Federal Funds	**$2,388,829**	**$3,500,000**	**$3,506,857**	**$6,857**	
Total Sources of Funding:	**$3,083,603**	**$4,433,888**	**$3,759,811**	**$(674,077)**	

SOURCE OF FUNDING DETAIL

Interagency Transfers

Form 55381 — 262 - IAT Funds (Tourism)

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	175,090	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**$175,090**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	25,000	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	621,346	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$646,346**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$821,436**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Form 55381 — 262 - IAT Funds (Tourism)

Question	Narrative Response
State the purpose, source and legal citation.	Funds from the Office of Tourism are used to pay for advertising for the annual Louisiana Book Festival and the remaining funds are used for general operating expenses to plug holes left by cuts in other areas, especially salaries and maintenance for the library. Without this funding, the State Library would not be able to remain open. We are asking for a Means of Finance Swap to replace this funding with State General Funds.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	These funds are counted in our federal maintenance of effort (MOE) and match requirements.
Is the Total Request amount for multiple years?	No
Additional information or comments.	For FY2027-28, we are requesting to swap these funds for state general funds allocated directly to the State Library.
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	This affects all objectives and indicators.
Additional information or comments.	N/A

Form 60616 — 262 - IAT Funds (OCD)

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	162,954	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**$162,954**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**—**	**—**	**$162,954**	**—**	**—**	**—**	**—**	**—**

Form 60616 — 262 - IAT Funds (OCD)

Question	Narrative Response
State the purpose, source and legal citation.	These funds will be received by the DCRT Office of State Library 06-262 through Interagency Transfer from the Office of Cultural Development 06-265. There is an Interagency Agreement (see General Addenda). The reason for this agreement is for the State Library to make space available for OCD's state and federally mandated Archaeological curation facility and associated staff offices.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	This is an annual amount.
Additional information or comments.	These funds will be used towards the Maintenance of Effort (MOE) required to retain federal LSTA funds.
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Federal Funds

Form 55416 — 262 - IMLS LSTA

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	830,843	—	415,421	830,843	—	415,421	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	450,748	—	225,374	450,748	—	225,374	—	—	—
TOTAL PERSONAL SERVICES	**$1,281,591**	**—**	**$640,795**	**$1,281,591**	**—**	**$640,795**	**—**	**—**	**—**
Travel	13,501	—	6,751	13,822	—	6,911	—	—	—
Operating Services	233,400	—	116,700	238,956	—	119,478	—	—	—
Supplies	41,158	—	20,579	42,138	—	21,069	—	—	—
TOTAL OPERATING EXPENSES	**$288,059**	**—**	**$144,030**	**$294,916**	**—**	**$147,458**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	1,930,350	—	965,175	1,930,350	—	965,175	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$1,930,350**	**—**	**$965,175**	**$1,930,350**	**—**	**$965,175**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$3,500,000**	**—**	**$1,750,000**	**$3,506,857**	**—**	**$1,753,428**	**—**	**—**	**—**

Form 55416 — 262 - IMLS LSTA

Question	Narrative Response
State the purpose, source and legal citation.	20 USC sec. 9121-9163 Grants to States - Section 9141
Agency discretion or Federal requirement?	Federal Requirements - Funding can only be spent on approved programs and cost principles according to 2 CFR 225.
Describe any budgetary peculiarities.	The State Library (OSL) receives federal funds each year from the Institute of Museum and Library Services (IMLS). This is a population-based grant allocated by the Library Services and Technology Act (LSTA). The funds can only be used for specified purposes in support of IMLS/LSTA goals. To receive the full allocation, each state must meet two requirements: Maintenance of Effort (MOE) - The State Funds allocated to the State Library cannot fall below the average of the previous 3 yearís State Funds allocation. Match - For every $2 in LSTA funds expended on an approved project, the state must contribute $1 towards an LSTA-approved project.
Is the Total Request amount for multiple years?	Funds not expended at the end of the existing budget year may be carried forward until the end of the federal fiscal year which is September 30.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	PM Objective 2621-01 PI 22339 PI 25142 PM Objective 2621-02 - All PIs PM Objective 2621-03 - All PIs PM Objective 2621-04 - All PIs PM Objective 2621-05 - All PIs
Additional information or comments.	N/A

Fees & Self-generated

Form 55379 — 262 - Self-Generated - Workshop/Meeting Rooms

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	112,452	—	—	90,000	—	—	90,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$112,452**	**—**	**—**	**$90,000**	**—**	**—**	**$90,000**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$112,452**	**—**	**—**	**$90,000**	**—**	**—**	**$90,000**	**—**	**—**

Form 55379 — 262 - Self-Generated - Workshop/Meeting Rooms

Question	Narrative Response
State the purpose, source and legal citation.	Self-Generated Revenues - WORKSHOP/MEETING ROOM SELF-GEN Workshop, training, printouts, copies, meeting room rentals, etc. FY27-28 requested is $90,000.
Agency discretion or Federal requirement?	Agency discretion - These can be used as a match towards our federal funds.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No, for the requested fiscal year only.
Additional information or comments.	These funds are used for continuing education for public library staff, the annual Summer Reading Program, Louisiana Readers' Choice Programs, and other LSTA Programs.
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	PM Objective 2621-03 PI 14869 - Number of workshops held PI 14870 - Number of attendees at workshop PM Objective 2621-04 PI 20735 - Number of participants in Summer Reading Program PI 21895 - Number of participants in LA Readers' Choice Program PI 26421 - Number of books read by LA Readers' Choice Program participants
Additional information or comments.	N/A

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 55381 INTERAGENCY TRANSFERS	Fees & Self-generated Form ID 55379 FEES & SELF GENERATED	Federal Funds Form ID 55416 IMSL -LSTA
Salaries	415,421	3,180,264	2,174,331	175,090	—	830,843
Other Compensation	—	51,000	51,000	—	—	—
Related Benefits	225,374	1,816,671	1,365,923	—	—	450,748
TOTAL PERSONAL SERVICES	**$640,795**	**$5,047,935**	**$3,591,254**	**$175,090**	**—**	**$1,281,591**
Travel	6,751	22,926	9,425	—	—	13,501
Operating Services	116,700	470,378	236,978	—	—	233,400
Supplies	20,579	70,910	29,752	—	—	41,158
TOTAL OPERATING EXPENSES	**$144,030**	**$564,214**	**$276,155**	**—**	**—**	**$288,059**
PROFESSIONAL SERVICES	**—**	**$6,597**	**$6,597**	**—**	**—**	**—**
Other Charges	965,175	3,420,766	1,352,964	25,000	112,452	1,930,350
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	1,185,967	564,621	621,346	—	—
TOTAL OTHER CHARGES	**$965,175**	**$4,606,733**	**$1,917,585**	**$646,346**	**$112,452**	**$1,930,350**
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,750,000**	**$10,225,479**	**$5,791,591**	**$821,436**	**$112,452**	**$3,500,000**

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 60616 INTERAGENCY TRANSFERS	Federal Funds Form ID 55416 IMSL -LSTA	Fees & Self-generated Form ID 55379 FEES & SELF GENERATED
Salaries	415,421	3,319,606	2,488,763	—	830,843	—
Other Compensation	—	68,848	68,848	—	—	—
Related Benefits	225,374	1,900,622	1,449,874	—	450,748	—
TOTAL PERSONAL SERVICES	**$640,795**	**$5,289,076**	**$4,007,485**	**—**	**$1,281,591**	**—**
Travel	6,911	23,471	9,649	—	13,822	—
Operating Services	119,478	481,574	242,618	—	238,956	—
Supplies	21,069	64,619	22,481	—	42,138	—
TOTAL OPERATING EXPENSES	**$147,458**	**$569,664**	**$274,748**	**—**	**$294,916**	**—**
PROFESSIONAL SERVICES	**—**	**$6,754**	**$6,754**	**—**	**—**	**—**
Other Charges	965,175	4,379,540	2,196,236	162,954	1,930,350	90,000
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	1,185,967	1,185,967	—	—	—
TOTAL OTHER CHARGES	**$965,175**	**$5,565,507**	**$3,382,203**	**$162,954**	**$1,930,350**	**$90,000**
Acquisitions	—	96,009	96,009	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$96,009**	**$96,009**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,753,428**	**$11,527,010**	**$7,767,199**	**$162,954**	**$3,506,857**	**$90,000**

REVENUE COLLECTIONS/INCOME

Interagency Transfers

003 - Interagency Transfers

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTERAGENCY TRANSFERS	4710059	MR-FROM STATE AGENCY	621,346	821,436	—	(821,436)
INTERAGENCY TRANSFERS	4710059	MR-FROM STATE AGENCY	—	—	162,954	162,954
Total Collections/Income			**$621,346**	**$821,436**	**$162,954**	**$(658,482)**
TYPE						
Expenditures Source of Funding Form (BR-6)			621,346	821,436	162,954	(658,482)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$621,346**	**$821,436**	**$162,954**	**$(658,482)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Fees & Self-generated

002 - Fees & Self-generated Revenues

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
BA-7 CARRYFORWARD	4830016	PY CASH CARRYOVER	6,990	22,452	—	(22,452)
BA-7 CARRYFORWARD	4830017	PY CASH-OUT	(22,452)	—	—	—
COPIES, IDS, AND MISC	4710071	MR-COPIES	752	—	—	—
FINES & PENALTIES	4520014	FINE&PEN-OTHER	679	—	—	—
MISC COLLECTIONS	4420011	RENT REV-REAL ESTATE	2,845	—	—	—
MISC COLLECTIONS	4710029	MR-PRIVATE SOURCES	—	90,000	90,000	—
MISC COLLECTIONS	4710044	MR-MISC RECEIPT	62,162	—	—	—
Total Collections/Income			**$50,976**	**$112,452**	**$90,000**	**$(22,452)**
TYPE						
Expenditures Source of Funding Form (BR-6)			73,428	112,452	90,000	(22,452)
Carryforward			(22,452)	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$50,976**	**$112,452**	**$90,000**	**$(22,452)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Federal Funds

006 - Federal Funds

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
IMSL -LSTA	4060035	FR-OTHER	2,388,829	3,500,000	3,506,857	6,857
IMSL -LSTA	4830016	PY CASH CARRYOVER	105,549	—	—	—
IMSL -LSTA	4830017	PY CASH-OUT	(68,042)	—	—	—
Total Collections/Income			**$2,426,336**	**$3,500,000**	**$3,506,857**	**$6,857**
TYPE						
Expenditures Source of Funding Form (BR-6)			2,388,829	3,500,000	3,506,857	6,857
Carryover			37,507	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$2,426,336**	**$3,500,000**	**$3,506,857**	**$6,857**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Justification of Differences

Form 57035 — 262 - Federal - IMLS LSTA

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 57037 — 262 - Fees & Self-Generated

Question	Narrative Response
Explain any transfers to other appropriations.	Self-Generated revenues from workshops, meeting room rentals, training, printouts, copies, etc.
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 57038 — 262 - Interagency Transfer (Tourism)

Question	Narrative Response
Explain any transfers to other appropriations.	The State Library is requesting a means of finance swap to replace this interagency transfer from the Office of Tourism with state general funds; therefore, we have not placed any collections from interagency transfer in our prior fiscal year's request.
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 60623 — 262 - Interagency Transfer (OCD)

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

SCHEDULE OF REQUESTED EXPENDITURES

2621 - Library Services

Travel

FY2027-2028 Request	Description
23,471	State Library Travel
$23,471	**Total Travel**

Operating Services

FY2027-2028 Request	Description
215	Drug testing services
1,023	Library advertising
1,843	Maintenance expenses on office and data processing equipment
1,536	Maintenance/fuel for two library vans.
15,357	Memberships and dues for library associations
315,771	Postage and statewide delivery service
88,870	Rental of copiers, postage meter, staff laptops, and switches
33,786	Software licenses and upgrades
23,173	Telecom charges for phone and internet
$481,574	**Total Operating Services**

Supplies

FY2027-2028 Request	Description
1,126	Auto supplies
19,912	Computer supplies
43,581	Office supplies
$64,619	**Total Supplies**

Professional Services

FY2027-2028 Request	Means of Financing	Description
3,071	State General Fund	
$3,071		**Contracted legal services**
3,683	State General Fund	
$3,683		**Other contracted professional services**
$6,754	**Total Professional Services**	

Other Charges

FY2027-2028 Request	Means of Financing	Description
1,930,350	Federal Funds	
$1,930,350		**Federal LSTA funds for statewide library services and programs**
162,954	Interagency Transfers	
$162,954		**Interagency Transfer from OCD**
25,000	State General Fund	
$25,000		**Means of Finance Swap for GF in place of Tourism IAT**
200,000	State General Fund	
$200,000		**New Request - Communications and Marketing (See New/Expanded Request)**
1,000,000	State General Fund	
$1,000,000		**New Request - State Aid to Public Libraries (See New/Expanded Request)**

Other Charges *(continued)*

FY2027-2028 Request	Means of Financing	Description
90,000	Fees & Self-generated Revenues	
$90,000		**Self-generated funds that go towards public library continuing education programs and workshops as well as youth programs including the Summer Reading Program and Louisiana Readers' Choice Program.**
971,236	State General Fund	
$971,236		**Statewide library services and programs including Homework Louisiana and other databases, the Louisiana Book Festival, the Talking Books and Braille Library, public library continuing education and assistance, the Louisiana Collection, state documents, services to institutions, and youth programs including the Summer Reading Program and Louisiana Readers' Choice Program.**
$4,379,540	**Total Other Charges**	

Interagency Transfers

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
843,370	State General Fund		
$843,370		**DIVISION OF ADMINISTRATION**	**DOA - Buildings and Grounds - Building maintenance and utilities.**
1,769	State General Fund		
$1,769		**DOA-OFFICE OF ST PROCUREMENT**	**Office of State Procurement**
22,371	State General Fund		
$22,371		**DOA-OFFICE OF TECHNOLOGY SVCS**	**OTS - LaGov**
15,674	State General Fund		
$15,674		**MISCELLANEOUS STATE AID**	**Misc IAT - Commodities and Services**
127,081	State General Fund		
$127,081		**OFFICE OF RISK MANAGEMENT**	**DOA - Office of Risk Management - Insurance**
153,478	State General Fund		
$153,478		**OFFICE OF STATE POLICE**	**State Police - Building security**
19,606	State General Fund		
$19,606		**STATE CIVIL SERVICE**	**DOA - OSUP & Civil Service - CPTP, training, payroll, etc.**

Interagency Transfers *(continued)*

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
2,618	State General Fund		
$2,618		**UNIFORM PAYROLL OFFICE**	**State Uniform Payroll services**
$1,185,967	**Total Interagency Transfers**		

Acquisitions

FY2027-2028 Request	Means of Financing	New/Replacement	Acquisition Type	Quantitiy	Description
96,009	State General Fund				
$96,009		**Replace**	**AUTOMOTIVE**	**2**	**This request is for two replacement vehicles. Please see attachment for details**
$96,009	**Total Acquisitions**				



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Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	5,791,591	(389,521)	6,543	241,141	—	917,445	6,567,199
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	821,436	—	—	—	—	(658,482)	162,954
FEES & SELF-GENERATED	112,452	(22,452)	—	—	—	—	90,000
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	3,500,000	—	6,857	—	—	—	3,506,857
TOTAL MEANS OF FINANCING	**$10,225,479**	**$(411,973)**	**$13,400**	**$241,141**	**—**	**$258,963**	**$10,327,010**

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Fees & Self-generated Revenues	112,452	(22,452)	—	—	—	—	90,000
Total:	**$112,452**	**$(22,452)**	**—**	**—**	**—**	**—**	**$90,000**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Total:	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	3,180,264	—	—	139,342	—	—	3,319,606
Other Compensation	51,000	—	—	17,848	—	—	68,848
Related Benefits	1,816,671	—	—	83,951	—	—	1,900,622
TOTAL PERSONAL SERVICES	**$5,047,935**	**—**	**—**	**$241,141**	**—**	**—**	**$5,289,076**
Travel	22,926	—	545	—	—	—	23,471
Operating Services	470,378	—	11,196	—	—	—	481,574
Supplies	70,910	(7,793)	1,502	—	—	—	64,619
TOTAL OPERATING EXPENSES	**$564,214**	**$(7,793)**	**$13,243**	**—**	**—**	**—**	**$569,664**
PROFESSIONAL SERVICES	**$6,597**	**—**	**$157**	**—**	**—**	**—**	**$6,754**
Other Charges	3,420,766	(404,180)	—	—	—	162,954	3,179,540
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	1,185,967	—	—	—	—	—	1,185,967
TOTAL OTHER CHARGES	**$4,606,733**	**$(404,180)**	**—**	**—**	**—**	**$162,954**	**$4,365,507**
Acquisitions	—	—	—	—	—	96,009	96,009
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**$96,009**	**$96,009**
TOTAL EXPENDITURES	**$10,225,479**	**$(411,973)**	**$13,400**	**$241,141**	**—**	**$258,963**	**$10,327,010**
Classified	46	—	—	—	—	—	46
Unclassified	1	—	—	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	**47**	**—**	**—**	**—**	**—**	**—**	**47**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 59304 — FY27-28 Non-Recurring Carryforwards

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(389,521)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(22,452)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(411,973)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	(7,793)
TOTAL OPERATING EXPENSES	**$(7,793)**
PROFESSIONAL SERVICES	**—**
Other Charges	(404,180)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(404,180)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(411,973)**

Form 59307 — FY27-28 Inflation

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	6,543
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	6,857
TOTAL MEANS OF FINANCING	**$13,400**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	545
Operating Services	11,196
Supplies	1,502
TOTAL OPERATING EXPENSES	**$13,243**
PROFESSIONAL SERVICES	**$157**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$13,400**

Form 60458 — 262 - Compulsory Adjustment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	241,141
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$241,141**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	139,342
Other Compensation	17,848
Related Benefits	83,951
TOTAL PERSONAL SERVICES	**$241,141**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$241,141**

Form 60477 — 262 - Means of Finance Swap (Tourism)

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	821,436
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(821,436)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

Form 60505 — 262 - Replacement Vehicles

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	96,009
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$96,009**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	96,009
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$96,009**
TOTAL EXPENDITURES	**$96,009**

Form 60600 — 262 - IAT OSL/OCD

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	162,954
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$162,954**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	162,954
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$162,954**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$162,954**

PROGRAM SUMMARY STATEMENT

2621 - Library Services

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	5,791,591	(389,521)	6,543	241,141	—	917,445	6,567,199
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	821,436	—	—	—	—	(658,482)	162,954
FEES & SELF-GENERATED	112,452	(22,452)	—	—	—	—	90,000
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	3,500,000	—	6,857	—	—	—	3,506,857
TOTAL MEANS OF FINANCING	**$10,225,479**	**$(411,973)**	**$13,400**	**$241,141**	**—**	**$258,963**	**$10,327,010**

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Fees & Self-generated Revenues	112,452	(22,452)	—	—	—	—	90,000
Total:	**$112,452**	**$(22,452)**	**—**	**—**	**—**	**—**	**$90,000**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	3,180,264	—	—	139,342	—	—	3,319,606
Other Compensation	51,000	—	—	17,848	—	—	68,848
Related Benefits	1,816,671	—	—	83,951	—	—	1,900,622
TOTAL PERSONAL SERVICES	**$5,047,935**	**—**	**—**	**$241,141**	**—**	**—**	**$5,289,076**
Travel	22,926	—	545	—	—	—	23,471
Operating Services	470,378	—	11,196	—	—	—	481,574
Supplies	70,910	(7,793)	1,502	—	—	—	64,619
TOTAL OPERATING EXPENSES	**$564,214**	**$(7,793)**	**$13,243**	**—**	**—**	**—**	**$569,664**
PROFESSIONAL SERVICES	**$6,597**	**—**	**$157**	**—**	**—**	**—**	**$6,754**
Other Charges	3,420,766	(404,180)	—	—	—	162,954	3,179,540
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	1,185,967	—	—	—	—	—	1,185,967
TOTAL OTHER CHARGES	**$4,606,733**	**$(404,180)**	**—**	**—**	**—**	**$162,954**	**$4,365,507**
Acquisitions	—	—	—	—	—	96,009	96,009
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**$96,009**	**$96,009**
TOTAL EXPENDITURES	**$10,225,479**	**$(411,973)**	**$13,400**	**$241,141**	**—**	**$258,963**	**$10,327,010**
Classified	46	—	—	—	—	—	46
Unclassified	1	—	—	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	**47**	**—**	**—**	**—**	**—**	**—**	**47**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 59304 — FY27-28 Non-Recurring Carryforwards

2621 - Library Services

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(389,521)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(22,452)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(411,973)**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	(7,793)
TOTAL OPERATING EXPENSES	**$(7,793)**
PROFESSIONAL SERVICES	**—**
Other Charges	(404,180)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(404,180)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(411,973)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	(22,452)
Total:	**$(22,452)**

Statutory Dedications

	Amount
Total:	**—**

Supporting Detail

Means of Financing

Description	Amount
Fees & Self-generated Revenues	(22,452)
State General Fund	(389,521)
Total:	**$(411,973)**

Supplies

Commitment item	Name	Amount
5400000	TOTAL SUPPLIES	(7,793)
Total:		**$(7,793)**

Other Charges

Commitment item	Name	Amount
5600000	TOTAL OTHER CHARGES	(404,180)
Total:		**$(404,180)**

Form 59307 — FY27-28 Inflation

2621 - Library Services

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	6,543
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	6,857
TOTAL MEANS OF FINANCING	**$13,400**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	545
Operating Services	11,196
Supplies	1,502
TOTAL OPERATING EXPENSES	**$13,243**
PROFESSIONAL SERVICES	**$157**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$13,400**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Total:	**—**

Supporting Detail

Means of Financing

Description	Amount
Federal Funds	6,857
State General Fund	6,543
Total:	**$13,400**

Travel

Commitment item	Name	Amount
5210010	IN-STATE TRAVEL-ADM	545
Total:		**$545**

Operating Services

Commitment item	Name	Amount
5310005	SERV-PRINTING	24
5310010	SERV-DUES & OTHER	357
5310014	SERV-DRUG TESTING	5
5330008	MAINT-EQUIPMENT	43
5330018	MAINT-AUTO REPAIRS	36
5340020	RENT-EQUIPMENT	2,066
5340078	RENT-DATA-LIC SOFT	785
5350001	UTIL-INTERNET PROVID	63
5350004	UTIL-TELEPHONE SERV	476
5350006	UTIL-MAIL/DEL/POST	7,341
Total:		**$11,196**

Supplies

Commitment item	Name	Amount
5410001	SUP-OFFICE SUPPLIES	1,013
5410006	SUP-COMPUTER	463
5410015	SUP-AUTO	26
Total:		**$1,502**

Professional Services

Commitment item	Name	Amount
5510005	PROF SERV-LEGAL	71
5510400	PROF SERV-OTHER	86
Total:		**$157**

Form 60458 — 262 - Compulsory Adjustment

2621 - Library Services

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	241,141
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$241,141**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	139,342
Other Compensation	17,848
Related Benefits	83,951
TOTAL PERSONAL SERVICES	**$241,141**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$241,141**

Question	Narrative Response
Explain the need for this request.	Please see attached.
Cite performance indicators for the adjustment.	No performance indicators pertain to this adjustment.
What would the impact be if this is not funded?	This is for Personal Services (Salaries, Other Compensation, Related Benefits) shortfalls and adjustments.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	

DEPARTMENT OF CULTURE, RECREATION AND TOURISM
AGENCY NAME: Office of State Library
PROGRAM : Library Services
FISCAL YEAR: FY 2027-2028

CB-6-2
COMPULSORY CONTINUATION
(9/99)

		COMPULSORY ADJUSTMENTS PERSONAL SERVICES					
	Budgeted FY FY2026-2027	Salary Shortfall	CPG Adjustment Classified FY 2027-2028	Market Adjustment Classified FY 2027-2028	Market Adjustment Unclassified FY 2027-2028	TOTAL COMPULSORY ADJUSTMENT	TOTAL NEED FOR FY FY 2027-2028
SALARIES:							
5110010 Classified Salaries	**$3,005,232**	$23,752	$15,242	$93,347	$0	**$132,341**	**$3,137,573**
5110015 Classisfied Overtime	**$0**	$0	$0	$0	$0	**$0**	**$0**
5110020 Classified Term Pay	**$0**	$0	$0	$0	$0	**$0**	**$0**
5110025 Unclassified Salaries	**$175,032**	$0	$0	$0	$7,001	**$7,001**	**$182,033**
TOTAL SALARIES	**$3,180,264**	**$23,752**	**$15,242**	**$93,347**	**$7,001**	**$139,342**	**$3,319,606**
OTHER COMPENSATION:							
5120010 Wages	**$40,600**	$17,848	$0	$0	$0	**$17,848**	**$58,448**
5120035 Student Wages	**$10,400**	$0	$0	$0	$0	**$0**	**$10,400**
TOTAL OTHER COMPENSATION	**$51,000**	**$17,848**	**$0**	**$0**	**$0**	**$17,848**	**$68,848**
RELATED BENEFITS:							
5130010 State Retirement	**$831,614**	$14,199	$4,466	$24,434	$2,051	**$45,150**	**$876,764**
5130020 Teacher's Retirement	**$68,281**	($8,237)	$0	$1,901	$0	**($6,336)**	**$61,945**
5130030 State Police Retirement	**$0**	$0	$0	$0	$0	**$0**	**$0**
5130050 Retirees Group Benefits	**$468,000**	$2,004	$0	$0	$0	**$2,004**	**$470,004**
5130055 F.I.C.A. Tax	**$1,061**	($416)	$0	$0	$0	**($416)**	**$645**
5130060 Medicare Tax	**$41,480**	$6,293	$221	$1,354	$102	**$7,970**	**$49,450**
5130065 Unemployment Benefits	**$0**	$0	$0	$0	$0	**$0**	**$0**
5130070 Group Insurance	**$403,535**	$34,679	$0	$0	$0	**$34,679**	**$438,214**
5130090 Taxable Fringe Benefits	**$2,700**	$900	$0	$0	$0	**$900**	**$3,600**
TOTAL RELATED BENEFITS	**$1,816,671**	**$49,422**	**$4,687**	**$27,689**	**$2,153**	**$83,951**	**$1,900,622**
TOTAL SALARIES/RELATED BENEFITS	**$5,047,935**	**$91,022**	**$19,929**	**$121,036**	**$9,154**	**$241,141**	**$5,289,076**

Form 60477 — 262 - Means of Finance Swap (Tourism)

2621 - Library Services

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	821,436
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(821,436)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

Question	Narrative Response
Explain the need for this request.	This is a Means of Finance Swap for State General Funds in place of IAT funding received from the Office of Tourism in prior fiscal years. This funding is used for salaries and benefits and program promotion, but most of these funds go towards paying the Office of State Building's for the State Library's building maintenance and operation.
Cite performance indicators for the adjustment.	This would affect all indicators since without this funding, the State Library would have to reduce critical services needed by the public libraries and layoff a significant amount of staff in order to keep the building open.
What would the impact be if this is not funded?	Without this funding, from either the State General Fund or IAT from Tourism, the State Library would have to reduce critical services needed by the public libraries and layoff a significant portion of the staff. The State Library would not be able to continue basic operations.
Is revenue a fixed amount or can it be adjusted?	It can be adjusted.
Is the expenditure of these revenues restricted?	No
Additional information or comments.	Funding this request contributes to the Maintenance of Effort (MOE) required to retain federal funding.

Form 60505 — 262 - Replacement Vehicles

2621 - Library Services

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	96,009
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$96,009**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	96,009
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$96,009**
TOTAL EXPENDITURES	**$96,009**

Question	Narrative Response
Explain the need for this request.	The State Library is requesting to replace two 2019 Dodge Grand Caravans with one medium (Ford Explorer) and one large (Ford Expedition) size SUV. One van has 39,000 miles and the other has 35,000 miles. A van is used daily to make deliveries and pick up packages. The vans are also used by State Library staff to conduct site visits, provide workshops, promote library programs, and meet with public library directors and staff statewide. The vans have been unavailable many times in the last two years because they've needed repairs
Cite performance indicators for the adjustment.	2621-03 14869 - Number of workshops held 14870 - Number of attendees at workshops 21894 - Number of libraries receiving consultations and site visits 2621-04 20735 - Number of participants in Summer Reading Program 21895 - Number of participants in LA Readers' Choice Program 21896 - Number of items loaned to persons with visual or physical disabilities 26210405 - Number of items loaned to incarcerated individuals 26421 - Number of books read by LA Readers' Choice Program participants 2621-05 21897 - Percentage of public libraries satisfied with OSL services 25415 - Number of public library technology support incidents handled
What would the impact be if this is not funded?	We will not be able to replace these vehicles if they are not funded. This will result in additional repair and maintenance costs for the vehicles as well as interruption of library operations in order to deal with the broken vehicles and a reduction in staff's services to public libraries around the state. When the vehicles are unavailable, staff are unable to conduct site visits, workshops, presentations, etc. around the state.
Is revenue a fixed amount or can it be adjusted?	It can be adjusted. The cost of the replacement vehicles are based on the current Office of State Procurement statewide contract.
Is the expenditure of these revenues restricted?	No
Additional information or comments.	Purchase of these vehicles can be used towards the Maintenance of Effort (MOE) and Match requirements to retain our federal IMLS LSTA funds.

New/Replacement vehicles

Priority	Agency	Type of Vehicle	Current mileage	Vehicle location	Employee assignment	Replacement/new request	Quantity	Cost/Unit
1	262	2019 Dodge Grand Caravan	36066	State Library	OSL	2026 Ford Explorer	1	$39,137.65
2	262	2019 Dodge Grand Caravan	33942	State Library	OSL	2026 Ford Expedition	1	$56,871.50
						Total	**2**	

Total
$39,138
$56,872
$0
$0
$96,009

Form 60600 — 262 - IAT OSL/OCD

2621 - Library Services

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	162,954
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$162,954**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	162,954
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$162,954**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$162,954**

Question	Narrative Response
Explain the need for this request.	This request is to account for the increase in funds that come from the State Library receiving money from the Office of Cultural Development (OCD) to house OCD's state and federally mandated Archaeological curation facility and associated staff offices.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	Funds will exceed our current authority to expend.
Is revenue a fixed amount or can it be adjusted?	It may be adjusted.
Is the expenditure of these revenues restricted?	No
Additional information or comments.	These funds contribute to the Maintenance of Effort (MOE) required to retain federal LSTA funding.

Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	5,791,591	775,608	—	6,567,199
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	821,436	(658,482)	—	162,954
FEES & SELF-GENERATED	112,452	(22,452)	—	90,000
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	3,500,000	6,857	—	3,506,857
TOTAL MEANS OF FINANCING	**$10,225,479**	**$101,531**	**—**	**$10,327,010**
Salaries	3,180,264	139,342	—	3,319,606
Other Compensation	51,000	17,848	—	68,848
Related Benefits	1,816,671	83,951	—	1,900,622
TOTAL PERSONAL SERVICES	**$5,047,935**	**$241,141**	**—**	**$5,289,076**
Travel	22,926	545	—	23,471
Operating Services	470,378	11,196	—	481,574
Supplies	70,910	(6,291)	—	64,619
TOTAL OPERATING EXPENSES	**$564,214**	**$5,450**	**—**	**$569,664**
PROFESSIONAL SERVICES	**$6,597**	**$157**	**—**	**$6,754**
Other Charges	3,420,766	(241,226)	—	3,179,540
Debt Service	—	—	—	—
Interagency Transfers	1,185,967	—	—	1,185,967
TOTAL OTHER CHARGES	**$4,606,733**	**$(241,226)**	**—**	**$4,365,507**
Acquisitions	—	96,009	—	96,009
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$96,009**	**—**	**$96,009**
TOTAL EXPENDITURES	**$10,225,479**	**$101,531**	**—**	**$10,327,010**
Classified	**46**	**—**	**—**	**46**
Unclassified	**1**	**—**	**—**	**1**
TOTAL AUTHORIZED T.O. POSITIONS	**47**	**—**	**—**	**47**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	2621 Library Services
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	**—**	**—**
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	**—**	**—**
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	**—**	**—**
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**
TOTAL EXPENDITURES & REQUEST	**—**	**—**
Classified	**—**	**—**
Unclassified	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**

PROGRAM SUMMARY STATEMENT

2621 - Library Services

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	5,791,591	775,608	—	6,567,199
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	821,436	(658,482)	—	162,954
FEES & SELF-GENERATED	112,452	(22,452)	—	90,000
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	3,500,000	6,857	—	3,506,857
TOTAL MEANS OF FINANCING	**$10,225,479**	**$101,531**	**—**	**$10,327,010**
Salaries	3,180,264	139,342	—	3,319,606
Other Compensation	51,000	17,848	—	68,848
Related Benefits	1,816,671	83,951	—	1,900,622
TOTAL PERSONAL SERVICES	**$5,047,935**	**$241,141**	**—**	**$5,289,076**
Travel	22,926	545	—	23,471
Operating Services	470,378	11,196	—	481,574
Supplies	70,910	(6,291)	—	64,619
TOTAL OPERATING EXPENSES	**$564,214**	**$5,450**	**—**	**$569,664**
PROFESSIONAL SERVICES	**$6,597**	**$157**	**—**	**$6,754**
Other Charges	3,420,766	(241,226)	—	3,179,540
Debt Service	—	—	—	—
Interagency Transfers	1,185,967	—	—	1,185,967
TOTAL OTHER CHARGES	**$4,606,733**	**$(241,226)**	**—**	**$4,365,507**
Acquisitions	—	96,009	—	96,009
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$96,009**	**—**	**$96,009**
TOTAL EXPENDITURES	**$10,225,479**	**$101,531**	**—**	**$10,327,010**
Classified	**46**	**—**	**—**	**46**
Unclassified	**1**	**—**	**—**	**1**
TOTAL AUTHORIZED T.O. POSITIONS	**47**	**—**	**—**	**47**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	5,791,591	775,608	—	1,200,000	7,767,199
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	821,436	(658,482)	—	—	162,954
FEES & SELF-GENERATED	112,452	(22,452)	—	—	90,000
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	3,500,000	6,857	—	—	3,506,857
TOTAL MEANS OF FINANCING	**$10,225,479**	**$101,531**	**—**	**$1,200,000**	**$11,527,010**
Salaries	3,180,264	139,342	—	—	3,319,606
Other Compensation	51,000	17,848	—	—	68,848
Related Benefits	1,816,671	83,951	—	—	1,900,622
TOTAL PERSONAL SERVICES	**$5,047,935**	**$241,141**	**—**	**—**	**$5,289,076**
Travel	22,926	545	—	—	23,471
Operating Services	470,378	11,196	—	—	481,574
Supplies	70,910	(6,291)	—	—	64,619
TOTAL OPERATING EXPENSES	**$564,214**	**$5,450**	**—**	**—**	**$569,664**
PROFESSIONAL SERVICES	**$6,597**	**$157**	**—**	**—**	**$6,754**
Other Charges	3,420,766	(241,226)	—	1,200,000	4,379,540
Debt Service	—	—	—	—	—
Interagency Transfers	1,185,967	—	—	—	1,185,967
TOTAL OTHER CHARGES	**$4,606,733**	**$(241,226)**	**—**	**$1,200,000**	**$5,565,507**
Acquisitions	—	96,009	—	—	96,009
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$96,009**	**—**	**—**	**$96,009**
TOTAL EXPENDITURES	**$10,225,479**	**$101,531**	**—**	**$1,200,000**	**$11,527,010**
Classified	46	—	—	—	46
Unclassified	1	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	47	—	—	—	47
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Fees & Self-generated Revenues	112,452	(22,452)	—	—	90,000
Total:	**$112,452**	**$(22,452)**	**—**	**—**	**$90,000**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Total:	**—**	**—**	**—**	**—**	**—**

PROGRAM SUMMARY STATEMENT

2621 - Library Services

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	5,791,591	775,608	—	1,200,000	7,767,199
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	821,436	(658,482)	—	—	162,954
FEES & SELF-GENERATED	112,452	(22,452)	—	—	90,000
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	3,500,000	6,857	—	—	3,506,857
TOTAL MEANS OF FINANCING	**$10,225,479**	**$101,531**	**—**	**$1,200,000**	**$11,527,010**
Salaries	3,180,264	139,342	—	—	3,319,606
Other Compensation	51,000	17,848	—	—	68,848
Related Benefits	1,816,671	83,951	—	—	1,900,622
TOTAL PERSONAL SERVICES	**$5,047,935**	**$241,141**	**—**	**—**	**$5,289,076**
Travel	22,926	545	—	—	23,471
Operating Services	470,378	11,196	—	—	481,574
Supplies	70,910	(6,291)	—	—	64,619
TOTAL OPERATING EXPENSES	**$564,214**	**$5,450**	**—**	**—**	**$569,664**
PROFESSIONAL SERVICES	**$6,597**	**$157**	**—**	**—**	**$6,754**
Other Charges	3,420,766	(241,226)	—	1,200,000	4,379,540
Debt Service	—	—	—	—	—
Interagency Transfers	1,185,967	—	—	—	1,185,967
TOTAL OTHER CHARGES	**$4,606,733**	**$(241,226)**	**—**	**$1,200,000**	**$5,565,507**
Acquisitions	—	96,009	—	—	96,009
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$96,009**	**—**	**—**	**$96,009**
TOTAL EXPENDITURES	**$10,225,479**	**$101,531**	**—**	**$1,200,000**	**$11,527,010**
Classified	46	—	—	—	46
Unclassified	1	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	47	—	—	—	47
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Fees & Self-generated Revenues	112,452	(22,452)	—	—	90,000
Total:	**$112,452**	**$(22,452)**	**—**	**—**	**$90,000**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Total:	**—**	**—**	**—**	**—**	**—**

Form 60033 — 262 - State Aid to Public Libraries

2621 - Library Services

Means of Financing and Expenditures

	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested	FY2028-2029 Requested	FY2029-2030 Requested	FY2030-2031 Requested
STATE GENERAL FUND (Direct)	—	1,000,000	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**—**	**1,000,000**	**—**	**—**	**—**
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL SALARIES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	—	1,000,000	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**1,000,000**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**1,000,000**	**—**	**—**	**—**
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Question	Narrative Response
Explain need for the new or expanded service.	State Aid to Public Libraries - State Aid is passed directly from the State Library to the public libraries. State Aid funds are critical because they are used by public libraries specifically for library materials and technology, including maintaining and upgrading internet and wifi connections, acquiring databases, maintaining and preserving local history collections, providing new technology and instruction, expanding digital and early literacy efforts, building community and workforce connections, etc.
How will it help fulfill the program's mission?	This funding fulfills the State Library's mission of building an informed, educated, literate, and employable citizenry of lifelong learners, as State Aid funds are used by public libraries for library materials and technology. This funding allows libraries to provide their citizens and communities with the resources, knowledge, and skills necessary to operate in today's world.
Who will be the principal users?	Louisiana citizens
Who will primarily benefit from the service?	Louisiana public libraries, local governments, and citizens
What strategic objectives are affected?	Facilitate effective usage of Library resources and increase usage by 2% by 2031.
What operational objectives are affected?	Increase usage by 0.4%
List a revised version of the objective(s) here.	N/A
If no objective exists, create one-strategic.	N/A
If no objective exists, create one-operational.	N/A
Explain the Strategies needed to implement.	The State Library needs to continue to provide training to public library staff in how to assist their users in accessing electronic resources, as well as strengthen information delivery, access, and resource sharing throughout the state via greater cooperation and/or use of technology.
Additional information or comments.	State Aid to Public Libraries affects all aspects of public library services since they are heavily dependent on adequate technology and collection resources. State Aid has its roots back to the 1940s with the library demonstration project where the State Library went into parishes and ran the library for a year, then had the parishes take over library operations and funding. The public libraries still needed assistance with providing collections and materials to their communities after this year. This assistance to the libraries continued until 2015 when the state cut the program. It has not been reinstated although library collections are more costly than ever with the price of electronic and digital books, magazines, databases, and journals, as well as the advancements in technology and equipment necessary to keep up with technology.

Form 60097 — 262 - Communications and Marketing

2621 - Library Services

Means of Financing and Expenditures

	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested	FY2028-2029 Requested	FY2029-2030 Requested	FY2030-2031 Requested
STATE GENERAL FUND (Direct)	—	200,000	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**—**	**200,000**	**—**	**—**	**—**
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL SALARIES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	—	200,000	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**200,000**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**200,000**	**—**	**—**	**—**
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Question	Narrative Response
Explain need for the new or expanded service.	Communications and Marketing - Funds a statewide campaign to increase public awareness of the State Library and Louisiana's public library services, including digital resources, workforce development programs, and early literacy initiatives. Campaign activities may include paid media placement, digital advertising, printed materials, and coordinated outreach with local library systems to ensure consistent messaging and broad reach across all regions of the state. Increased awareness drives greater utilization of library services, improving the return on the state's investment in the State Library and public library systems.
How will it help fulfill the program's mission?	The State Library's mission is to foster a culture of literacy, promote awareness of our state's literary heritage, and ensure public access to and preservation of informational, educational, cultural and recreational resources, especially those unique to Louisiana.
Who will be the principal users?	State Library and public libraries
Who will primarily benefit from the service?	Louisiana citizens
What strategic objectives are affected?	2621-01 - Increase usage of the State Library collections and services, both print and electronic, by at least 2% by 2031 2621-02 - Facilitate effective usage of Library resources and increase usage by 2% by 2031 2621-04 - By 2031, provide 160,000 items per year to special populations and maintain participation in reading programs at no less than 110,000 per year.
What operational objectives are affected?	2621-01 - Increase usage of the State Library collections and services, both print and electronic, by at least 2% by 2031 2621-02 - Facilitate effective usage of Library resources and increase usage by 2% by 2031 2621-04 - By 2031, provide 160,000 items per year to special populations and maintain participation in reading programs at no less than 110,000 per year.
List a revised version of the objective(s) here.	N/A
If no objective exists, create one-strategic.	N/A
If no objective exists, create one-operational.	N/A
Explain the Strategies needed to implement.	Strategies include paid media placement, digital advertising, printed materials, and coordinated outreach with local library systems to ensure consistent messaging and broad reach across all regions of the state.
Additional information or comments.	N/A



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	5,151,052	5,791,591	775,608	—	1,200,000	7,767,199	1,975,608
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	621,346	821,436	(658,482)	—	—	162,954	(658,482)
FEES & SELF-GENERATED	50,976	112,452	(22,452)	—	—	90,000	(22,452)
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	2,426,336	3,500,000	6,857	—	—	3,506,857	6,857
TOTAL MEANS OF FINANCING	**$8,249,710**	**$10,225,479**	**$101,531**	**—**	**$1,200,000**	**$11,527,010**	**$1,301,531**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	2,859,929	3,180,264	139,342	—	—	3,319,606	139,342
Other Compensation	32,237	51,000	17,848	—	—	68,848	17,848
Related Benefits	1,711,003	1,816,671	83,951	—	—	1,900,622	83,951
TOTAL PERSONAL SERVICES	**$4,603,169**	**$5,047,935**	**$241,141**	**—**	**—**	**$5,289,076**	**$241,141**
Travel	16,950	22,926	545	—	—	23,471	545
Operating Services	287,838	470,378	11,196	—	—	481,574	11,196
Supplies	69,676	70,910	(6,291)	—	—	64,619	(6,291)
TOTAL OPERATING EXPENSES	**$374,464**	**$564,214**	**$5,450**	**—**	**—**	**$569,664**	**$5,450**
PROFESSIONAL SERVICES	**—**	**$6,597**	**$157**	**—**	**—**	**$6,754**	**$157**
Other Charges	2,024,352	3,420,766	(241,226)	—	1,200,000	4,379,540	958,774
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	1,149,545	1,185,967	—	—	—	1,185,967	—
TOTAL OTHER CHARGES	**$3,173,898**	**$4,606,733**	**$(241,226)**	**—**	**$1,200,000**	**$5,565,507**	**$958,774**
Acquisitions	98,180	—	96,009	—	—	96,009	96,009
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$98,180**	**—**	**$96,009**	**—**	**—**	**$96,009**	**$96,009**
TOTAL EXPENDITURES	**$8,249,710**	**$10,225,479**	**$101,531**	**—**	**$1,200,000**	**$11,527,010**	**$1,301,531**
Classified	47	46	—	—	—	46	—
Unclassified	1	1	—	—	—	1	—
TOTAL AUTHORIZED T.O. POSITIONS	**48**	**47**	**—**	**—**	**—**	**47**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

PROGRAM SUMMARY STATEMENT

2621 - Library Services

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	5,151,052	5,791,591	775,608	—	1,200,000	7,767,199	1,975,608
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	621,346	821,436	(658,482)	—	—	162,954	(658,482)
FEES & SELF-GENERATED	50,976	112,452	(22,452)	—	—	90,000	(22,452)
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	2,426,336	3,500,000	6,857	—	—	3,506,857	6,857
TOTAL MEANS OF FINANCING	**$8,249,710**	**$10,225,479**	**$101,531**	**—**	**$1,200,000**	**$11,527,010**	**$1,301,531**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	2,859,929	3,180,264	139,342	—	—	3,319,606	139,342
Other Compensation	32,237	51,000	17,848	—	—	68,848	17,848
Related Benefits	1,711,003	1,816,671	83,951	—	—	1,900,622	83,951
TOTAL PERSONAL SERVICES	**$4,603,169**	**$5,047,935**	**$241,141**	**—**	**—**	**$5,289,076**	**$241,141**
Travel	16,950	22,926	545	—	—	23,471	545
Operating Services	287,838	470,378	11,196	—	—	481,574	11,196
Supplies	69,676	70,910	(6,291)	—	—	64,619	(6,291)
TOTAL OPERATING EXPENSES	**$374,464**	**$564,214**	**$5,450**	**—**	**—**	**$569,664**	**$5,450**
PROFESSIONAL SERVICES	**—**	**$6,597**	**$157**	**—**	**—**	**$6,754**	**$157**
Other Charges	2,024,352	3,420,766	(241,226)	—	1,200,000	4,379,540	958,774
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	1,149,545	1,185,967	—	—	—	1,185,967	—
TOTAL OTHER CHARGES	**$3,173,898**	**$4,606,733**	**$(241,226)**	**—**	**$1,200,000**	**$5,565,507**	**$958,774**
Acquisitions	98,180	—	96,009	—	—	96,009	96,009
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$98,180**	**—**	**$96,009**	**—**	**—**	**$96,009**	**$96,009**
TOTAL EXPENDITURES	**$8,249,710**	**$10,225,479**	**$101,531**	**—**	**$1,200,000**	**$11,527,010**	**$1,301,531**
Classified	47	46	—	—	—	46	—
Unclassified	1	1	—	—	—	1	—
TOTAL AUTHORIZED T.O. POSITIONS	**48**	**47**	**—**	**—**	**—**	**47**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Addenda

Agency: 262 CRT - OFFICE OF THE STATE LIBRARY OF LOUISIANA

STATE OF LOUISIANA
Childrens Budget
Department Summary

CHILD - DS
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Agency: 262 CRT - OFFICE OF THE STATE LIBRARY OF LOUISIANA

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

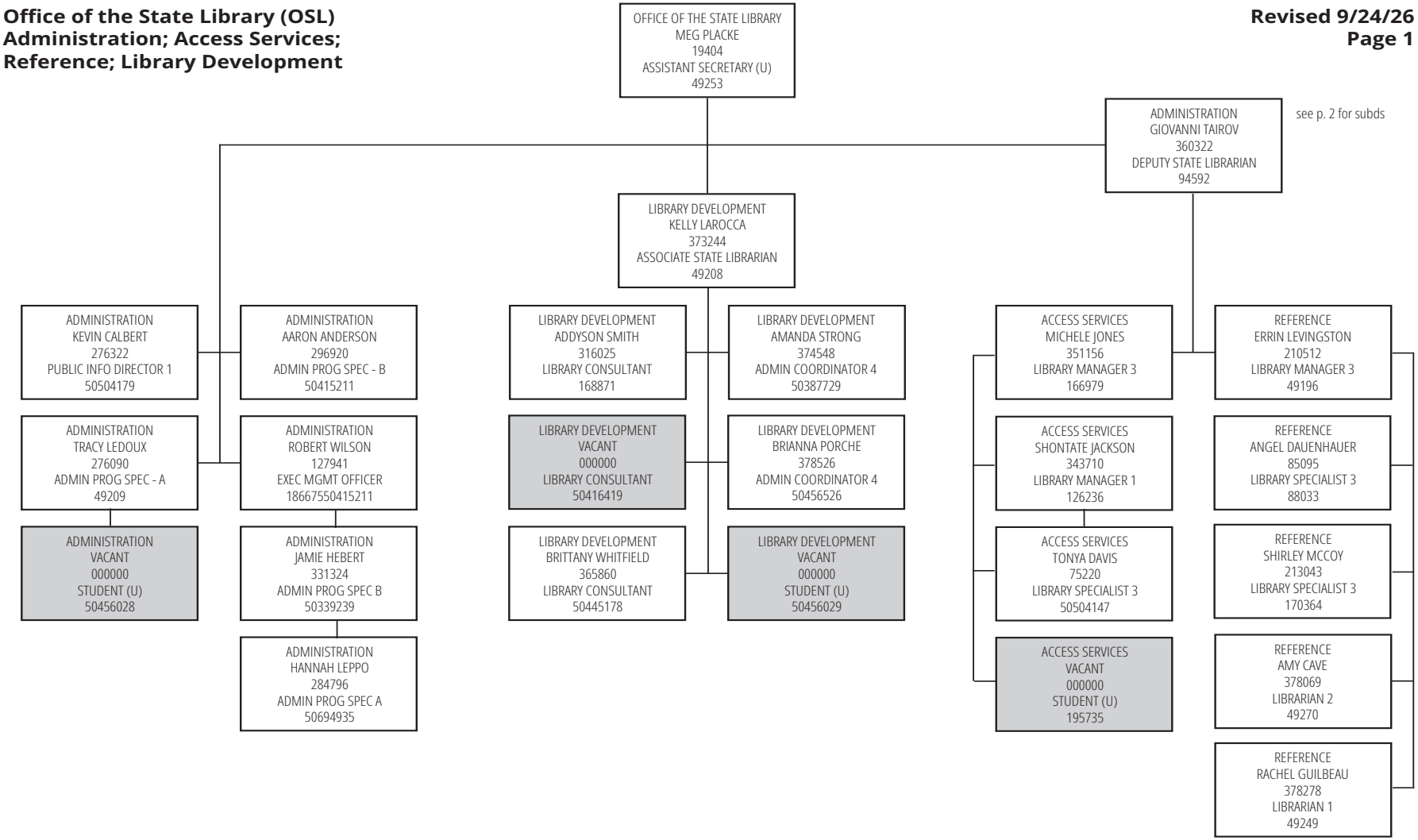
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Form Description:	
Service:	

Question and Narrative Response

GENERAL ADDENDA

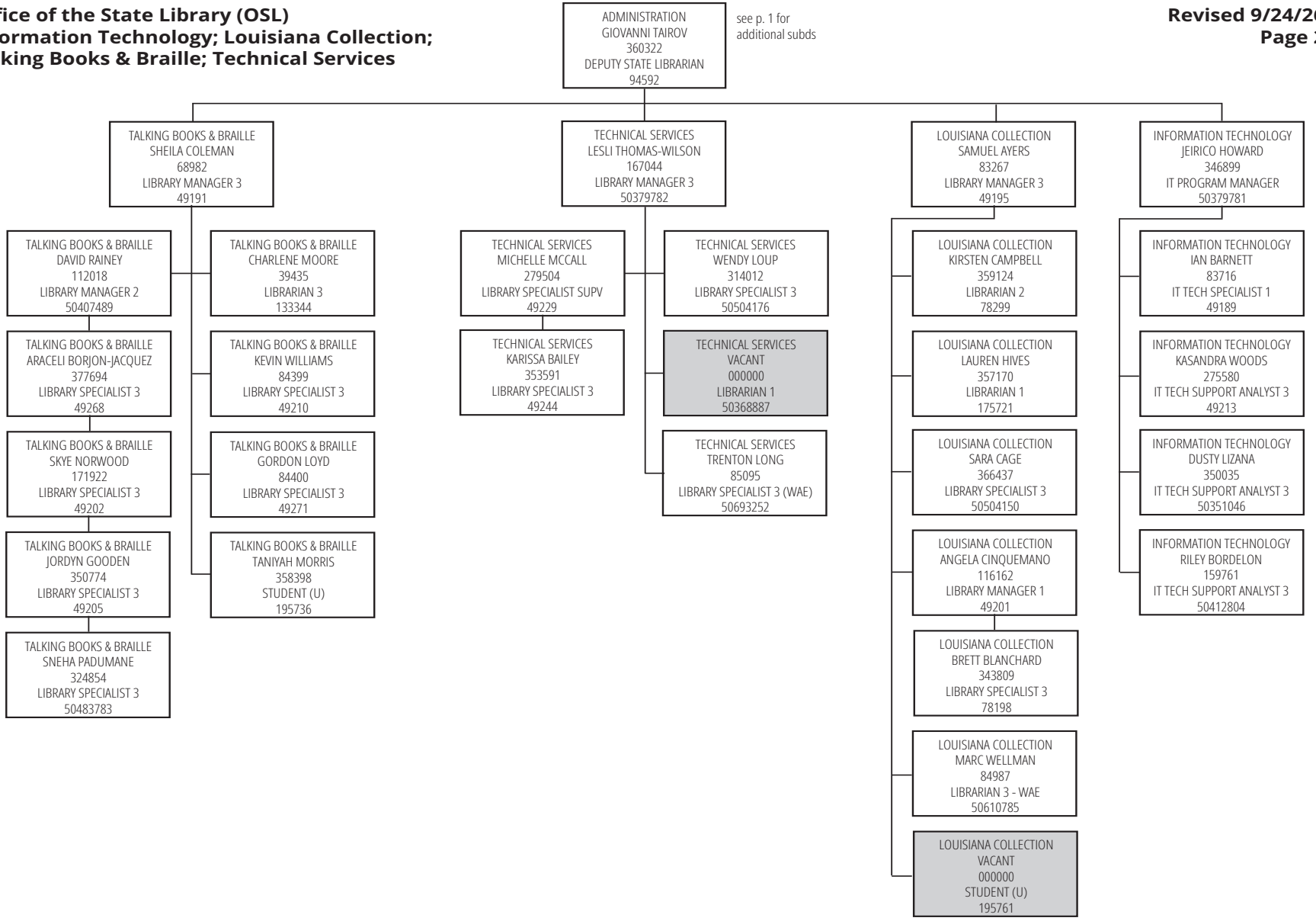
Office of the State Library (OSL)
Administration; Access Services;
Reference; Library Development

Revised 9/24/26
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Office of the State Library (OSL)
Information Technology; Louisiana Collection; Talking Books & Braille; Technical Services

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INTERAGENCY AGREEMENT

BR-19B
(08/20)

Interagency Agreement Between DCRT Office of State Library 06-262 and Office of Cultural Development 06-265
(Recipient Agency and #) (Sending Agency and #)

'For Fiscal Year 2027 - 2028, DCRT Office of State Library 06-262 is budgeted to receive $162,954.00 through Interagency Transfer
(Agency Name and #)

from Office of Cultural Development 06-265 by Interagency Transfer for the follwing reason(s):
(Agency Name and #)

The reason for the Interagency Agreement is :
to provide for the State Library to make space available for the Office of Cultural Development's State and Federally mandated Archaeological curation facility and associated staff offices.

Meg Placke _____ 10/15/2026
Recipient Agency Fiscal Officer Date

Gabe Gilbeaux _____ 10/15/2026
Sending Agency Fiscal Officer Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).



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