

# Grantee: Louisiana

## Grant: B-06-DG-22-0001

October 1, 2023 thru December 31, 2023

---

<b>Grant Number:</b> B-06-DG-22-0001	<b>Obligation Date:</b> 05/16/2006	<b>Award Date:</b> 05/09/2006
<b>Grantee Name:</b> Louisiana	<b>Contract End Date:</b>	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$6,210,000,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$6,210,000,000.00	<b>Estimated PI/RL Funds:</b> \$26,969,014.61	
<b>Total Budget:</b> \$6,236,969,014.61		

### Disasters:

#### Declaration Number

FEMA-1603-LA  
FEMA-1607-LA

### Narratives

#### Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundred's of thousands of Louisianans. While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

#### Recovery Needs:

The current and projected financial impact on Louisiana from Hurricanes Katrina and Rita has reached into the tens of billions of dollars, according to estimates from a number of groups, think tanks and government agencies. Given the extensiveness of the damage, there is a great deal of uncertainty regarding estimates of the impact on property, on governments and on the economy. The variation in the estimates of different organizations creates a greater challenge for the State in assessing its needs and the resources necessary to address those needs. For example, according to preliminary estimates from the Louisiana Recovery Authority (LRA), the Governor's State-wide coordinating body for all recovery efforts, the 2005 hurricanes had an impact of \$75 - \$100 billion on property and infrastructure and \$15 - \$20 billion in temporary



relief services. However, the Federal Emergency Management Agency (FEMA) projects an \$18 - \$25 billion impact on property and infrastructure. For the State's economy, the LRA states that the storms are expected to inflict from \$50 - \$70 billion in losses to Louisiana's economy (defined as nominal Gross State Product) and cause \$8 - \$10 billion in lost state and local revenue over the next five years. On the other hand, the Louisiana Legislative Fiscal Office projects a \$40 - \$60 billion impact on the economy and a \$4 - \$8 billion in lost revenues. Even before the hurricanes, the State was in a precarious situation, with many unmet needs in the areas of infrastructure, education, economic investment, health care and social services. The impact of the storms on the executive budget and on state revenues makes it even more difficult to deal with the critical needs caused by the hurricanes without substantial assistance from the federal government. According to FEMA, the total number of applicants for FEMA assistance related to hurricanes Katrina and Rita was 1.89 million as of January 10, 2006. These applicants have received individual level assistance such as clothing, food, and temporary housing as described below. Additional resources are needed for the estimated 900 families or 2,700 people that have exhausted the subsidized hotel room assistance as of February 7, 2006.

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$2,600,211.64)	\$6,223,007,974.56
<b>Total Budget</b>	(\$2,600,211.64)	\$6,223,007,974.56
<b>Total Obligated</b>	\$3,509,098.88	\$6,222,642,869.13
<b>Total Funds Drawdown</b>	\$7,653,250.23	\$6,206,205,865.96
<b>Program Funds Drawdown</b>	\$2,722,903.91	\$6,189,811,970.99
<b>Program Income Drawdown</b>	\$4,930,346.32	\$16,393,894.97
<b>Program Income Received</b>	\$78,213.13	\$31,609,758.06
<b>Total Funds Expended</b>	\$7,653,250.29	\$6,208,528,448.25
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Funds Expended**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
1300 OCH, L.L.C.	\$ 0.00	\$ 2,014,673.11
AT&T Computer Sciences Corporation	\$ 0.00	\$ 14,347.45
Finance Authority of New Orleans	\$ 0.00	\$ 26,675,396.21
Finance Authority of St. Tammany Parish	\$ 0.00	\$ 2,624,848.15
First American Title Insurance Company of Louisiana	\$ 0.00	\$ 90,958,589.13
Flaxen D. L. Conway	\$ 0.00	\$ 2,744.16
Foundation for Louisiana	\$ 0.00	\$ 1,689.59
Frost-Barber Inc.	\$ 0.00	\$ 11,335.00
FuelTrac Inc.	\$ 0.00	\$ 6,535.01
GCE Leverage Lender	\$ 0.00	\$ 1,000,000.00
GCHP Housing Finance Inc	\$ 0.00	\$ 1,000,000.00
Gannett River States Pub. Corp. DBA The Times, DBA Daily	\$ 0.00	\$ 3,787.66
AT&T Corporation	\$ 0.00	\$ 915.32
Gannett River States Publishing Co. DBA Gannett	\$ 0.00	\$ 584.00
Glenn Haight	\$ 0.00	\$ 3,350.61
Global Data Systems Inc.	\$ 0.00	\$ 50,340.61
Good Work Network	\$ 0.00	\$ 500,000.00
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$ 0.00	\$ 293,600.71
Grand Isle Port Commission	\$ 0.00	\$ 2,872,438.00
Greater Lafourche Port Commission	\$ 0.00	\$ 393,670.00
Greater New Orleans Bioscience Economic Development	\$ 0.00	\$ 2,450,000.00
Gregory C. Rigamer & Assoc. Inc.	\$ 0.00	\$ 316,220.72
Gulf Coast Housing Partnership Inc.	\$ 0.00	\$ 1,738,559.21
AT&T Global Network Services LLC AT&T Corp.	\$ 0.00	\$ 404.62



HGI Catastrophe Service, LLC	\$ 0.00	\$ 1,044,399.32
Halifax Media Holdings LLC DBA The Courier	\$ 0.00	\$ 145.80
Hazel R. Bowser	\$ 0.00	\$ 210.00
Help Software Systems Inc. DBA Help Solutions	\$ 0.00	\$ 20,544.25
Housing & Development Services, Inc.	\$ 0.00	\$ 1,407,192.55
Housing Authority of Jefferson Parish	\$ 0.00	\$ 950,017.42
Housing Authority of New Orleans	\$ 0.00	\$ 541,719.46
Hugh S Cowperthwaite	\$ 0.00	\$ 1,840.74
Hunt, Guillot, & Associates, LLC	\$ 0.00	\$ 16,417,028.68
ICF Incorporated LLC.	\$ 0.00	\$ 344,250.97
AT&T Mobility II LLC DBA AT&T Mobility	\$ 0.00	\$ 153,800.67
ICF International Emergency Management, LLC	\$ 0.00	\$ 43,676,138.71
Iberia Parish	\$ 0.00	\$ 2,358,793.00
Iberia Parish School Board	\$ 0.00	\$ 303,659.00
InCircuit Development Corp.	\$ 0.00	\$ 750.00
International Consulting Acquisition Co/STA Consulting	\$ 0.00	\$ 2,576,795.00
International Right of Way Association	\$ 0.00	\$ 1,510.00
JAT Bureau of Protective Services & Management Inc.	\$ 0.00	\$ 9,699.33
Jefferson Davis Parish Police Jury	\$ 0.00	\$ 561,572.00
Jefferson Parish	\$ 0.00	\$ 59,516,692.66
Jefferson Parish Economic Development Commission	\$ 0.00	\$ 2,000,000.00
Acadia Parish Police Jury	\$ 0.00	\$ 630,473.85
Jefferson Parish Public School System	\$ 0.00	\$ 4,813,724.00
Jennifer Litteral	\$ 0.00	\$ 3,439.81
Joseph K Gautreau	\$ 0.00	\$ 0.00
Joy Theater, LLC	\$ 0.00	\$ 3,000,000.00
Judicial Expense Fund for Civil District Court	\$ 0.00	\$ 225.00
KPMG LLP	\$ 0.00	\$ 2,222,990.60
Kean Miller LLP	\$ 0.00	\$ 0.00
Kenneth J. Roberts	\$ 0.00	\$ 1,500.00
Kimble Development South, LLC	\$ 0.00	\$ 1,400,000.00
Kingsley House, Inc	\$ 0.00	\$ 2,000,000.00
Algiers Development Corp	\$ 0.00	\$ 7,500,000.00
Konica Minolta Business Solutions USA Inc.	\$ 0.00	\$ 21,148.40
LA Electric Co.	\$ 0.00	\$ 8,184.75
LCTCS Facilities Corporation	\$ 0.00	\$ 2,525,554.90
LPFA LA Hurricane Small Bus	\$ 0.00	\$ 6,125,936.17
Lafayette City Parish Consolidated Government	\$ 0.00	\$ 476,459.56
Lafitte Market Rate Rental LLC	\$ 0.00	\$ 7,375,678.15
Lafourche Parish Government	\$ 0.00	\$ 3,691,890.11
Lafourche Parish School Board	\$ 0.00	\$ 187,759.80
Lamar Construction & Development LLC	\$ 0.00	\$ 5,200.00
Lantec of Louisiana LLC DBA Lantec Computer Trng Ctr	\$ 0.00	\$ 4,972.50
Allen Parish Police Jury	\$ 0.00	\$ 417,548.00
Laporte, Sehr, Romig, & Hand, APAC	\$ 0.00	\$ 25,000.00
Leverage Lender, LLC	\$ 0.00	\$ 3,500,000.00
Lisa C. Schiavineto	\$ 0.00	\$ 2,347.49
Livingston Parish Council	\$ 0.00	\$ 460,731.18
Local Initiatives Support Corporation	\$ 0.00	\$ 2,438,037.37
Louisiana Artists Guild, Louisiana ArtWorks	\$ 0.00	\$ 2,250,000.00
Louisiana Association of Affordable Housing Provider	\$ 0.00	\$ 87.50
Louisiana Attorney Disciplinary Board	\$ 0.00	\$ 1,821.25
Louisiana Board of Regents	\$ 0.00	\$ 27,792,338.42
Louisiana Department of Culture, Recreation and Tourism	\$ 0.00	\$ 28,661,950.42
Allfax Specialties Inc.	\$ 0.00	\$ 472.76
Louisiana Department of Economic Development	\$ 0.00	\$ 174,380,314.91
Louisiana Department of Education/Recovery School	\$ 0.00	\$ 106,924,314.00

Louisiana Department of Health and Hospitals	\$ 0.00	\$ 79,250,000.00
Louisiana Department of Natural Resources	\$ 0.00	\$ 307,327.50
Louisiana Department of Public Safety	\$ 0.00	\$ 15,920,831.15
Louisiana Department of Social Services	\$ 0.00	\$ 12,777,730.12
Louisiana Housing Corporation	\$ 0.00	\$ 10,414,712.29
Louisiana Housing Finance Agency	\$ 0.00	\$ 17,639,260.28
Louisiana Land Trust	\$ 0.00	\$ 191,017.50
Louisiana Municipal Association	\$ 0.00	\$ 570.35
American Office Machines, Inc.	\$ 0.00	\$ 281.93
Louisiana Office of Finance and Support Services	\$ 0.00	\$ 167,727.34
Louisiana Office of Risk Management	\$ 0.00	\$ 215,814.77
Louisiana Office of Technology Services	\$ 0.00	\$ 2,684,574.71
Louisiana Public Health Institute.	\$ 0.00	\$ 274,058.18
Louisiana Recovery Authority	\$ 0.00	\$ 8,570,825.88
Louisiana Secretary of State	\$ 0.00	\$ 60.00
Louisiana Services Network Data Consortium	\$ 0.00	\$ 392,427.80
Louisiana Solutions, LLC	\$ 0.00	\$ 1,978,230.44
Louisiana Stadium & Exposition District	\$ 0.00	\$ 51,321,670.00
Louisiana State Bar Association	\$ 0.00	\$ 1,550.00
American Planning Association	\$ 0.00	\$ 4,645.00
Louisiana State Mail	\$ 0.00	\$ 18,727.74
Louisiana State Printing	\$ 0.00	\$ 592.46
Louisiana State Senate	\$ 0.00	\$ 75.00
Louisiana State University	\$ 0.00	\$ 228,987.88
Louisiana Weekly Publishing Co., DBA The Louisiana	\$ 0.00	\$ 397.95
Louisiana Workforce Commission	\$ 0.00	\$ 37,093,269.77
MBS PARENT LLC	\$ 0.00	\$ 1,600,000.00
Mac Paper Converters Inc.	\$ 0.00	\$ 412.03
Maumas Partners, LP	\$ 0.00	\$ 0.00
McCaleb Supportive Housing, LLC	\$ 0.00	\$ 5,244,154.00
1800 Onzaga LLC	\$ 0.00	\$ 206,314.57
Andrus Security Co #786	\$ 0.00	\$ 530.90
Metastorm Inc.	\$ 0.00	\$ 17,717.70
Michael Business Machines Corp.	\$ 0.00	\$ 290.00
Mir, Fox, & Rodriguez	\$ 0.00	\$ 4,348,559.97
National Center for Housing Management	\$ 0.00	\$ 1,950.00
National Council for Community Development	\$ 0.00	\$ 123,585.00
New Orleans Area Habitat For Humanity, Inc.	\$ 0.00	\$ 0.00
New Orleans BioInnovation Center, Inc.	\$ 0.00	\$ 3,471,766.46
New Orleans City Park Improvement Association	\$ 0.00	\$ 322,011.00
New Orleans Redevelopment Authority	\$ 0.00	\$ 3,770,000.00
O'neill J. Vappie III	\$ 0.00	\$ 2,010.00
Applied Language Solutions	\$ 0.00	\$ 325.84
Office Facilities Corporation Division of Administration	\$ 0.00	\$ 682,840.93
Office Furniture World Inc.	\$ 0.00	\$ 6,770.00
Office Telecommunications Mgmt	\$ 0.00	\$ 234,616.37
Office of Community Development (OCD), Disaster	-\$ 750.00	\$ 89,090,310.57
Office of Community Development (OCD), Disaster	\$ 0.00	\$ 4,019,657,995.52
Office of Computing Services	\$ 32,362.98	\$ 1,836,038.43
Old Morrison Partners, LP	\$ 0.00	\$ 1,432,640.00
On Iberville Phase VII, LLC	\$ 0.00	\$ 1,965,175.19
Open Text, Inc.	\$ 0.00	\$ 25,020.23
Operation HOPE, Inc.	\$ 0.00	\$ 400,000.00
Associated Reporters Inc	\$ 0.00	\$ 1,527.60
Orleans Parish School Board	\$ 0.00	\$ 25,694,821.93
Pan American Engineers Inc	\$ 0.00	\$ 3,422,388.74
Paula J. Cullenberg	\$ 0.00	\$ 2,776.17

Plaquemines Parish Government	\$ 0.00	\$ 33,262,443.74
Plaquemines Parish School Board	\$ 0.00	\$ 20,537,889.56
Police Jury Association of Louisiana	\$ 0.00	\$ 483.33
Postlethwaite & Netterville	\$ 0.00	\$ 63,660.00
Preservation Alliance of New Orleans DBA Preservation	\$ 0.00	\$ 0.00
Project Homecoming	\$ 0.00	\$ 0.00
Proofpoint Inc.	\$ 0.00	\$ 13,876.80
Associated Time Instruments Co.	\$ 0.00	\$ 90.40
Providence Technical Services LLC	\$ 0.00	\$ 2,100,016.49
Quadel Consulting Corp.	\$ 0.00	\$ 1,553,571.95
Quality Movers of Louisiana	\$ 0.00	\$ 500.00
Quill Corporation	\$ 0.00	\$ 116.72
REGIONAL COMMUNITY FINANCE, INC.	\$ 5,000,000.00	\$ 5,000,000.00
REGIONAL TRANSIT AUTHORITY	\$ 0.00	\$ 0.00
RN Expertise Inc	\$ 0.00	\$ 26.50
Raymond J. Rhodes	\$ 0.00	\$ 2,376.64
Reed Elsevier Inc. DBA Lexis-Nexis	\$ 0.00	\$ 1,136.61
Renaissance Neighborhood Development Corp.	\$ 0.00	\$ 2,500,000.00
Atlassian Pty Ltd.	\$ 0.00	\$ 3,456.00
Reznick Group P. C.	\$ 0.00	\$ 7,835,130.25
Richard K. Wallace	\$ 0.00	\$ 1,877.74
River Parish Security	\$ 0.00	\$ 77.00
SHI International Inc.	\$ 0.00	\$ 166,850.23
SOWELA Technical Community College	\$ 0.00	\$ 538,151.00
Safeguard Business Systems	\$ 0.00	\$ 98.13
Salvaggio & Teal LTD Salvaggio, Teal & Associates	\$ 0.00	\$ 1,777,917.50
Secure Data Solutions Inc.	\$ 0.00	\$ 2,781.28
Sewerage and Water Board of New Orleans	\$ 0.00	\$ 15,000,000.00
Sharp Electronics Corp. Government Sales	\$ 0.00	\$ 47,892.86
Atmosphere Movers Inc.	\$ 0.00	\$ 28,433.60
Shaw Environmental, Inc.	\$ 0.00	\$ 88,102.32
Shearman Company, LLC DBA American Press	\$ 0.00	\$ 1,179.72
Shred It Dallas-New Orleans	\$ 0.00	\$ 2,227.66
Signature Destination Management, LLC	\$ 0.00	\$ 120.00
Solarwinds Inc. Solarwinds Worldwide LLC	\$ 0.00	\$ 1,379.70
South Market District LLC	\$ 0.00	\$ 500,000.00
Southeast Louisiana Flood Protection Authority East	\$ 0.00	\$ 1,743,284.13
Southeast Louisiana Legal Services Corp.	\$ 0.00	\$ 363,556.08
Specialty Sales & Service Inc. DBA Absolute Document	\$ 0.00	\$ 833.60
St Margaret's Daughters	\$ 0.00	\$ 3,500,000.00
Audubon Nature Institute Inc	\$ 0.00	\$ 4,500,000.00
St. Bernard Parish Government	\$ 0.00	\$ 86,978,295.90
St. Bernard Parish Home Mortgage Authority	\$ 0.00	\$ 9,176,149.19
St. Bernard Parish School Board	\$ 0.00	\$ 39,063,845.00
St. Bernard Project	\$ 0.00	\$ 1,500,000.00
St. Charles Parish	\$ 0.00	\$ 1,052,948.00
St. Charles Parish School Board	\$ 0.00	\$ 924,155.98
St. James Parish	\$ 0.00	\$ 0.00
St. Mary Parish	\$ 0.00	\$ 1,418,467.00
St. Tammany Parish Government	\$ 0.00	\$ 25,456,596.53
St. Tammany Parish School Board	\$ 0.00	\$ 19,416,848.10
BTC Leverage Lender	\$ 0.00	\$ 1,800,000.00
St. Thomas Community Health Center, Inc.	\$ 0.00	\$ 2,000,000.00
Standard Parking Corporation Heal Garage	\$ 0.00	\$ 10,471.86
State Buildings IAT	\$ 0.00	\$ 46,387.38
Steffes, Vingiello & McKenzie	\$ 0.00	\$ 3,553.71
TCI Packaging, LLC	\$ 0.00	\$ 0.00

Tangipahoa Parish	\$ 0.00	\$ 2,358,793.00
Tangipahoa Parish School System	\$ 0.00	\$ 300,986.80
Technical Assistance Collaborative Inc. (DRU)	\$ 0.00	\$ 105,960.27
Technology Engineers Inc	\$ 0.00	\$ 54,130.00
Tele-Communication Inc.	\$ 0.00	\$ 410.46
Bayou Title Inc.	\$ 0.00	\$ 66,676,892.43
Tembua, Inc.	\$ 0.00	\$ 3,895.69
Terrebonne Economic Development Authority	\$ 0.00	\$ 21,500.00
Terrebonne Parish	\$ 0.00	\$ 5,246,986.82
Terrebonne Parish School Board	\$ 0.00	\$ 916,690.00
The Hon Company C/O Frost-Barber Inc.	\$ 0.00	\$ 11,280.49
The Houma Courier Newspaper Corp.	\$ 0.00	\$ 679.58
The Idea Village	\$ 0.00	\$ 500,000.00
The Lower Cameron Hospital Service District	\$ 0.00	\$ 4,000,000.00
The Moody Company	\$ 0.00	\$ 30.00
The National WWII Museum	\$ 0.00	\$ 5,000,000.00
Beau Box Property Management LLC	\$ 0.00	\$ 1,825.56
The New Orleans Community Support Foundation.	\$ 0.00	\$ 2,000,000.00
The Risk Management Association	\$ 0.00	\$ 312.00
The St. Tammany Farmer	\$ 0.00	\$ 352.05
The Times-Picayune, LLC	\$ 0.00	\$ 4,686.75
Thomas J. Murray	\$ 0.00	\$ 2,326.50
Tone Commander Systems Inc.	\$ 0.00	\$ 783.82
Town of Abita Springs	\$ 0.00	\$ 89,592.00
Town of Jean Lafitte	\$ 0.00	\$ 1,230,000.00
Town of Pearl River	\$ 0.00	\$ 80,384.74
Troy Gibson	\$ 0.00	\$ 1,650.00
2222 Tulane Apartments, LLC	\$ 0.00	\$ 3,700,000.00
Beauregard Parish Police Jury	\$ 0.00	\$ 631,427.52
Twin Parish Port District	\$ 0.00	\$ 2,200,000.00
U.S. Courts AO-Pacer Service Center	\$ 0.00	\$ 32.24
Unisource Worldwide, Inc.	\$ 0.00	\$ 20,840.05
United Way of Southeast Louisiana.	\$ 0.00	\$ 382,963.04
University Medical Center Management Corporation	\$ 0.00	\$ 324,494.23
Urban Land Institute	\$ 0.00	\$ 2,350.00
Valassis Direct Mail Inc. One Targeting Centre	\$ 0.00	\$ 30,250.00
Venyu Solutions Inc.	\$ 0.00	\$ 588,803.83
Verizon Wireless Services LLC	\$ 0.00	\$ 1,263.12
Vermilion Parish Police Jury	\$ 0.00	\$ 7,075,434.24
Bellsouth Communication Systems LLC	\$ 0.00	\$ 1,056.05
Vermilion Parish School Board	\$ 0.00	\$ 9,221,458.00
Vietnamese Commercial Fisherman's Union	\$ 0.00	\$ 966,829.04
Village of Folsom	\$ 0.00	\$ 62,400.00
Voyager Fleet Systems Inc.	\$ 0.00	\$ 3,721.58
Washington Parish	\$ 0.00	\$ 2,386,672.28
Washington Parish School System	\$ 0.00	\$ 126,492.00
West Publishing Group	\$ 0.00	\$ 45,684.56
Westaff (USA) Inc.	\$ 0.00	\$ 6,482.48
Western Economic Services LLC	\$ 0.00	\$ 307,559.98
Wick Communications Co. DBA The Daily News	\$ 0.00	\$ 108.82
Blue Streak Technologies LLC	\$ 0.00	\$ 9,600.00
Worley Catastrophe Response	\$ 0.00	\$ 31,113.00
Xavier University of New Orleans	\$ 0.00	\$ 2,738.80
Xerox Corp.	\$ 0.00	\$ 27,114.43
YWCA of New Orleans	\$ 0.00	\$ 0.00
Zelia LLC	\$ 0.00	\$ 250.21
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$ 0.00	\$ 160.50

Zoho Corp.	\$ 0.00	\$ 6,444.00
Bogalusa City School Board	\$ 0.00	\$ 78,273.00
Brian K. Sennett Jr.	\$ 0.00	\$ 180.00
Brookwood Properties LLC DBA The Storage Center	\$ 0.00	\$ 146.00
Business Cards Tommorow "BCT"	\$ 0.00	\$ 28.00
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$ 0.00	\$ 4,833,588.30
CGI Technologies and Solutions	\$ 0.00	\$ 7,054,633.25
CWI-HRI FQ Hotel Property LLC (Guitar Partners, LLC)	\$ 0.00	\$ 1,000,000.00
2700 Bohn Motor LLC	\$ 0.00	\$ 1,500,000.00
Calcasieu Parish Police Jury	\$ 0.00	\$ 9,260,775.80
Calcasieu Parish School Board	\$ 0.00	\$ 3,068,854.00
Call One Inc.	\$ 0.00	\$ 1,768.68
Cameron Parish Police Jury	\$ 0.00	\$ 33,808,681.33
Cameron Parish School Board	\$ 0.00	\$ 15,137,202.00
Capital Area Transit System	\$ 0.00	\$ 500,000.00
Capital City Press The Advocate	\$ 0.00	\$ 5,769.87
Capital Glass & Mirror LLC	\$ 0.00	\$ 92.64
Carol A. Newman Attorney	\$ 0.00	\$ 0.00
Carver Theatre, LLC	\$ 0.00	\$ 2,250,000.00
3222 Canal Apartments LLC	\$ 0.00	\$ 2,000,000.00
Cellco Partnership, DBA Verizon Wireless	\$ 0.00	\$ 1,830.30
Central Parking System of Louisiana Inc.	\$ 0.00	\$ 3,079.51
Charles Marcus Adams	\$ 0.00	\$ 2,678.34
Charles Pistis	\$ 0.00	\$ 3,037.99
Chevron USA	\$ 0.00	\$ 11,769.87
Cintas Corporation #2	\$ 0.00	\$ 955.00
Circle Food Store Inc.	\$ 0.00	\$ 2,000,000.00
City of Bogalusa	\$ 0.00	\$ 0.00
City of Covington	\$ 0.00	\$ 226,071.73
City of Gretna	\$ 0.00	\$ 3,175,561.85
ACL Services LTD ACL Software	\$ 0.00	\$ 4,389.00
City of Lake Charles	\$ 0.00	\$ 5,695,748.00
City of Mandeville	\$ 0.00	\$ 131,529.78
City of Morgan City	\$ 0.00	\$ 1,241,070.00
City of New Orleans - K/R	\$ 2,561,422.56	\$ 411,732,149.50
City of Slidell	\$ 0.00	\$ 560,284.66
Civigenics Inc. DBA Secon	\$ 0.00	\$ 1,344.00
Clerk U.S. District Court Eastern District of Louisiana	\$ 0.00	\$ 22.50
CohnrReznick LLP Operating Account	\$ 0.00	\$ 749,736.33
Com-Net Services Inc.	\$ 0.00	\$ 72,000.52
Comet Press Newspapers Inc., DBA Daily Comet	\$ 0.00	\$ 194.40
ACORN Housing Corp.	\$ 0.00	\$ 1,377,360.13
Commercial Design Interiors LLC	\$ 0.00	\$ 43,500.00
Community Coffee Co. LLC	\$ 0.00	\$ 368.90
Concordia LLC	\$ 0.00	\$ 51,375.00
Contract Furniture Group LLC	\$ 0.00	\$ 1,106.43
Council of State Community Development Agencies	\$ 0.00	\$ 72,418.57
Covalent Logic, LLC	\$ 0.00	\$ 22,800.00
Crockett's Security Guard Service, Inc.	\$ 0.00	\$ 1,609.49
DPS&C Public Safety Services Office of State Police	\$ 0.00	\$ 24,380.85
Daigle Fisse & Kessenich PLC	\$ 0.00	\$ 24,564.20
David Y. Martin, Jr., LLC Martin Wines Cellar Wine Unltd	\$ 0.00	\$ 2,000,000.00
ACS State and Local Solutions	\$ 0.00	\$ 21,891,011.61
Dell Marketing LP State & Local Governments	\$ 0.00	\$ 164,082.18
Dew Drop Inn Leverage Lender, LLC	\$ 0.00	\$ 0.00
Division of Administration Facility Planning	\$ 0.00	\$ 8,922,620.18
Downhome Solutions	\$ 0.00	\$ 4,280.00

EAN Holdings, LLC DBA Enterprise Rent A Car	\$ 0.00	\$ 3,206.84
EFFORTS OF GRACE INC	\$ 60,214.75	\$ 981,161.65
East Baton Rouge Parish	\$ 0.00	\$ 1,123,145.00
East Skelly LLC	\$ 0.00	\$ 87,142.91
Education Research & Information Services Inc.	\$ 0.00	\$ 2,000.00
Embarcadero Technologies	\$ 0.00	\$ 2,373.48
ASI Federal Credit Union	\$ 0.00	\$ 511,287.72
Entergy Gulf States Inc.	\$ 0.00	\$ 0.00
Entergy of New Orleans	\$ 0.00	\$ 200,000,000.00
Enterprise Community Partners, Inc.	\$ 0.00	\$ 4,407,331.29
Enterprise Holdings Inc. EAN Services, LLC	\$ 0.00	\$ 344.05
Environ International Corp.	\$ 0.00	\$ 5,244,266.81
Environmental Systems Research Institute Inc.	\$ 0.00	\$ 35,811.36
Exxon Mobil Corp.	\$ 0.00	\$ 4,246.74
FGS Building Venture LLC	\$ 0.00	\$ 240,006.10
FIA Card Services NA DBA Bank of America	\$ 0.00	\$ 476.62
Federal Express Corp.	\$ 0.00	\$ 37,061.73

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	56.45%	56.17%
Minimum Non Federal Match	\$ .00	\$298,295.00	\$ .00
Overall Benefit Amount	\$3,012,032,099.53	\$3,392,679,241.74	\$3,383,587,408.76
Limit on Public Services	\$935,545,352.19	\$175,729,405.76	\$170,729,405.76
Limit on Admin/Planning	\$1,247,393,802.92	\$212,904,815.56	\$209,799,119.98
Limit on Admin	\$311,848,450.73	\$163,270,264.86	\$160,865,310.98
Most Impacted and Distressed	\$ .00	\$ .00	\$ .00

## Overall Progress Narrative:

During the 2023 Q4, a total of \$4.4M in disaster recovery CDBG grant funds were expended on the Housing, Infrastructure, Economic Development, Planning and Technical Assistance Programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita. Approximately 28% of the total \$4.4M went to state administrative costs for 2023 Q4. However, overall administration costs remain well below 2% (at 1.2%). The current state administrative cost is higher than in previous years due to the increase in monitoring and compliance activities, as well as project closeout costs as these activities wind down. Details on project costs, beneficiary data, and performance measures can be found within this document. Katrina/Rita grant funds totaling \$4,000,000.00 are used to fund NDR (National Disaster Resilience) programs, consisting of \$3,025,561.85 from Katrina/Rita Grant 1 and \$974,438.15 from Katrina/Rita Grant 2 to fund the NDR Gretna Resilience District Kickstart Project.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters - Multi-family	\$0.00	\$22,881,755.90	\$18,233,751.45
0003, Housing for Renters - Single Family	\$31,612.98	\$238,297,931.64	\$236,406,556.81
0004, First Time Homebuyer	\$0.00	\$36,670,908.40	\$36,670,908.40
0005, Soft Seconds	\$0.00	\$70,189,186.59	\$68,871,277.95
0006, Non-Profit Rebuilding	\$0.00	\$10,734,587.76	\$10,734,587.76





0007, Restoration HomelessSupport	\$0.00	\$26,509,204.57	\$26,008,079.65
0008, Homeowner Rehabilitation	\$0.00	\$3,363,864.00	\$3,363,864.00
0009, Other Housing Activities	\$0.00	\$25,007,302.37	\$25,007,302.37
0010, Environmental Clearance	\$0.00	\$5,244,266.81	\$5,244,266.81
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$563,231.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$2,561,422.50	\$620,637,658.93	\$616,998,704.27
0022, Infrastructure - Local Government	\$0.00	\$147,426,393.16	\$139,357,729.52
0023, Privately Owned Utilities	\$0.00	\$200,000,000.00	\$200,000,000.00
0024, Infrastructure - Primary and Secondary Education	\$0.00	\$243,450,003.37	\$243,450,003.37
0025, Infrastructure - Fisheries Assistance	\$0.00	\$24,783,019.29	\$24,783,019.29
0026, Recovery Workforce Training Program	\$0.00	\$2,525,554.90	\$2,525,554.90
0030, Economic Development (RLF)	\$129,868.43	\$332,126,682.99	\$314,988,014.81
0031, Economic Development Revolving Loan Fund (RLF)	\$0.00	\$3,441,052.20	\$0.00
0040, Public Services	\$0.00	\$46,750,000.00	\$46,750,000.00
0065, Homeowner Programs	\$0.00	\$4,020,702,394.84	\$4,020,577,179.00
0066, Piggyback PIA	\$0.00	\$0.00	\$0.00
0091, Planning	\$0.00	\$15,297,329.50	\$15,297,329.50
0092, Technical Assistance	\$0.00	\$1,118,251.89	\$1,118,251.89
0099, Administrative Costs	\$0.00	\$132,413,741.45	\$130,400,027.39
3053, LA SAFE	\$0.00	\$3,025,561.85	\$0.00
3060-R14, State Admin and Planning-R14	\$0.00	\$5,275.70	\$0.00
3063-R07, State Programs-R07	\$0.00	\$22,062.50	\$0.00
3067, LaSafe	\$0.00	\$3,025,561.85	\$3,025,561.85
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00
S383-Affordable Rental, Program Income-Affordable Rental	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 0002 / Housing for Renters - Multi-family**



# Grantee Activity Number: HTXC - Piggyback - Program Delivery

## Activity Title: Piggyback - Program Delivery (HTXC)

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0002

**Projected Start Date:**  
05/30/2006

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Housing for Renters - Multi-family

**Projected End Date:**  
09/08/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hunt, Guillot, & Associates, LLC

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$13,747.00
<b>Total Budget</b>	\$0.00	\$13,747.00
<b>Total Obligated</b>	\$0.00	\$13,747.00
<b>Total Funds Drawdown</b>	\$0.00	\$13,747.00
<b>Program Funds Drawdown</b>	\$0.00	\$13,747.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,330,038.81
Hunt, Guillot, & Associates, LLC	\$0.00	\$8,330,038.81
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
This activity is a bucket for all unbudgeted Piggyback projects and administrative costs.

**Location Description:**  
Disaster affected parishes.

**Activity Progress Narrative:**  
Updated activity status to Completed and updated end date.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HTXC-0078 - Piggyback - OCH School Redevelopment

## Activity Title: Piggyback - OCH School Redevelopment (HTXC-78)

**Activity Type:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

07/26/2019

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

0002/ Housing for Renters - Multi-family

**Activity Status:**

Completed

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

11/24/2020

**Completed Activity Actual End Date:**

11/24/2020

**Responsible Organization:**

Louisiana Housing Corporation

**Overall**

**Total Projected Budget from All Sources**

<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
\$0.00	\$431,838.00

**Total Budget**

\$0.00	\$431,838.00
--------	--------------

**Total Obligated**

\$0.00	\$431,838.00
--------	--------------

**Total Funds Drawdown**

\$0.00	\$431,838.00
--------	--------------

**Program Funds Drawdown**

\$0.00	\$431,838.00
--------	--------------

**Program Income Drawdown**

\$0.00	\$0.00
--------	--------

**Program Income Received**

\$0.00	\$0.00
--------	--------

**Total Funds Expended**

\$0.00	\$431,838.00
--------	--------------

Louisiana Housing Corporation

\$0.00	\$431,838.00
--------	--------------

**Most Impacted and Distressed Expended**

\$0.00	\$0.00
--------	--------

**Other Funds**

\$ 0.00	\$ 0.00
---------	---------

Match Funds

\$ 0.00	\$ 0.00
---------	---------

Non-Match Funds

\$ 0.00	\$ 0.00
---------	---------

**Other Funds:**

**Overall**

<b>This Period</b>	<b>To Date</b>
\$ 0.00	\$ 0.00

Match Funds

**Activity Description:**

Historic rehab of 37 LIHTC - Mixed Income/Affordable housing units. All 37 units are restricted LIHTC units.

**Location Description:**

2515 N. Robertston St, New Orleans, LA 70119

**Activity Progress Narrative:**

Added end dates, added performance measures, marked as completed.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	36		37/37	
# of Multifamily Units	36		37/37	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	11	26	36	11/37	26/0	37/37	100.00
# Renter	11	26	36	11/37	26/0	37/37	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: HTXC-65 - Piggyback - Iberville On-Site Phase VII

## Activity Title: Piggyback - Iberville On-Site Phase VII (HTXC-65)

### Activity Type:

Affordable Rental Housing

### Project Number:

0002

### Projected Start Date:

11/29/2017

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Housing for Renters - Multi-family

### Projected End Date:

01/11/2019

### Completed Activity Actual End Date:

01/11/2019

### Responsible Organization:

On Iberville Phase VII, LLC

### Overall

#### Total Projected Budget from All Sources

**Oct 1 thru Dec 31, 2023** **To Date**

\$0.00 \$1,965,175.19

#### Total Budget

\$0.00 \$1,965,175.19

#### Total Obligated

\$0.00 \$1,965,175.19

#### Total Funds Drawdown

\$0.00 \$1,965,175.19

##### Program Funds Drawdown

\$0.00 \$1,965,175.19

##### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$0.00 \$1,965,175.19

On Iberville Phase VII, LLC

\$0.00 \$1,965,175.19

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

### Activity Description:

As co-recipients of a HUD Choice Neighborhoods Initiative (CNI) grant, the City of New Orleans and the Housing Authority of New Orleans have engaged On Iberville Phase VII, LLC to develop a fifty-six (56) unit multi-family rental development to create CNI Replacement Units within the Iberville/Tremé CNI neighborhood boundaries. The project will include historic rehabilitation as well as new construction rental housing units. The overall project will be a mixed-income with approximately 10% of its units available to market rate tenants. Project Based Rental Assistance will be provided by the Housing Authority of New Orleans.

### Location Description:

1511 Conti, New Orleans, LA

### Activity Progress Narrative:

Added end date, updated performance measures, marked as completed.

## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	2/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	55	56/56
# of Multifamily Units	55	56/56
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	50	55	0/56	50/0	56/56	89.29
# Renter	0	50	55	0/56	50/0	56/56	89.29

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



## Grantee Activity Number: HTXC-79 - Piggyback - Lake Forest Manor Activity Title: Piggyback - Lake Forest Manor (HTXC-79)

**Activity Type:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

07/26/2019

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

0002/ Housing for Renters - Multi-family

**Activity Status:**

Completed

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

06/29/2023

**Completed Activity Actual End Date:**

06/29/2023

**Responsible Organization:**

Louisiana Housing Corporation

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$5,000,000.00

**Total Budget**

\$0.00 \$5,000,000.00

**Total Obligated**

\$0.00 \$5,000,000.00

**Total Funds Drawdown**

\$0.00 \$5,000,000.00

**Program Funds Drawdown**

\$0.00 \$5,000,000.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$5,000,000.00

Louisiana Housing Corporation

\$0.00 \$5,000,000.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Rehab of 200 LIHTC - Mixed Income/Affordable housing units. All 200 units designated Low-Income Tax Credit Units.

**Location Description:**

10101 Lake Forest Blvd, New Orleans, LA 70127

**Activity Progress Narrative:**

Updated end date.





## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		202/200	
# of Multifamily Units	0		202/200	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	200	1	201	201/200	1/0	202/200	100.00
# Renter	200	1	201	200/200	1/0	202/200	99.50

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: HTXC-84 - Piggyback - Glen Oaks**  
**Activity Title: Piggyback Glen Oaks Apartments - Plaquemines (HTXC-84)**

**Activity Type:**  
Construction of new housing  
**Project Number:**  
0002  
**Projected Start Date:**  
06/01/2022  
**Benefit Type:**  
Direct Benefit (Households)  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
Housing for Renters - Multi-family  
**Projected End Date:**  
09/30/2024  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Louisiana Housing Corporation

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,471,432.00
<b>Total Budget</b>	\$0.00	\$1,471,432.00
<b>Total Obligated</b>	\$0.00	\$1,471,432.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Louisiana Housing Corporation	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The project will provide funding for multifamily affordable housing development (44 Units) benefiting LMI populations.

**Location Description:**

9738 LA-38 South, Belle Chase, LA 70037

**Activity Progress Narrative:**

Projected End Date updated to 9/30/2024.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/44	
# of Multifamily Units	0		0/44	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/9	0/35	0/44	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/9	0/35	0/44	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 0003 / Housing for Renters - Single Family**

## Grantee Activity Number: HSRP - Small Rental Activity Title: Small Rental (HSRP)

**Activity Type:**

Affordable Rental Housing

**Project Number:**

0003

**Projected Start Date:**

05/29/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Single Family

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

ICF International Emergency Management, LLC

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

ACS State and Local Solutions

AT&T Computer Sciences Corporation

AT&T Global Network Services LLC AT&T Corp.

AT&T Mobility II LLC DBA AT&T Mobility

Atlassian Pty Ltd.

Atmosphere Movers Inc.

Bayou Title Inc.

Beau Box Property Management LLC

Blue Streak Technologies LLC

CGI Technologies and Solutions

Daigle Fisse & Kessenich PLC

Dell Marketing LP State & Local Governments

Embarcadero Technologies

Environ International Corp.

Federal Express Corp.

FGS Building Venture LLC

**Oct 1 thru Dec 31, 2023 To Date**

(\$1,784,187.04)

\$231,623,465.17

(\$1,784,187.04)

\$231,623,465.17

(\$1,784,187.04)

\$231,623,465.17

\$31,612.98

\$231,516,277.38

\$31,612.98

\$231,516,277.38

\$0.00

\$0.00

\$0.00

\$0.00

\$31,612.98

\$231,446,425.85

\$0.00

\$21,891,011.61

\$0.00

\$4.81

\$0.00

\$404.62

\$0.00

\$22,292.73

\$0.00

\$3,456.00

\$0.00

\$28,433.60

\$0.00

\$66,676,892.43

\$0.00

\$1,490.00

\$0.00

\$9,600.00

\$0.00

\$5,006,360.44

\$0.00

\$24,564.20

\$0.00

\$77,470.51

\$0.00

\$2,373.48

\$0.00

\$0.00

\$0.00

\$867.85

\$0.00

\$209,689.54

First American Title Insurance Company of Louisiana	\$0.00	\$90,958,589.13
Gannett River States Pub. Corp. DBA The Times, DBA	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$49,229.31
Housing & Development Services, Inc.	\$0.00	\$1,177,637.58
ICF International Emergency Management, LLC	\$0.00	\$43,676,138.71
InCircuit Development Corp.	\$0.00	\$750.00
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$9,699.33
Louisiana Housing Corporation	\$0.00	(\$1,750.00)
Metastorm Inc.	\$0.00	\$17,717.70
Office Furniture World Inc.	\$0.00	\$6,770.00
Office of Community Development (OCD), Disaster	(\$750.00)	\$120,470.61
Office of Computing Services	\$32,362.98	\$544,446.73
Office Telecommunications Mgmt	\$0.00	\$35,016.10
Proofpoint Inc.	\$0.00	\$13,876.80
Reed Elsevier Inc. DBA Lexis-Nexis	\$0.00	\$1,136.61
River Parish Security	\$0.00	\$77.00
Secure Data Solutions Inc.	\$0.00	\$2,781.28
Shaw Environmental, Inc.	\$0.00	\$88,102.32
SHI International Inc.	\$0.00	\$149,725.90
Shred It Dallas-New Orleans	\$0.00	\$2,227.66
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$1,379.70
Specialty Sales & Service Inc. DBA Absolute	\$0.00	\$833.60
Venju Solutions Inc.	\$0.00	\$580,620.98
Voyager Fleet Systems Inc.	\$0.00	\$903.57
Worley Catastrophe Response	\$0.00	\$31,113.00
Xerox Corp.	\$0.00	\$17,576.41
Zoho Corp.	\$0.00	\$6,444.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Before the disaster, a large portion of very low income working families resided in single-family homes, “doubles” and small, multi-family buildings that were owned and operated by small-scale landlords. Many of these properties were underinsured or uninsured, and no longer available for occupancy. The state proposes to provide up to \$869,000,000 in financial assistance to small rental property owners so that they effectively might return an estimated 18,000 affordable and ready-to-be-occupied units to the rental housing market.

A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be



able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments to be occupied by lower income households at affordable rents.. Subsidies will be provided on a sliding scale, and the minimum subsidy will be provided for units made available at affordable market rents to households with incomes at or below 80% of median. The maximum amount of subsidy will go to units affordable to families with incomes at or below 50% of AMI. In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income the properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates.

Higher funding amounts, up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are for families with incomes at or below 50% area median income. This program is planned to create 18,000 units - 8,100 Low and 5,400 Moderate income; 13,500 affordable units - 8,100 Low and 5,400 Moderate income; 1,500 assisted units occupied by the low income elderly; 600 units subsidized with project based rental assistance; 4,500 lead safe units; and 1,500 units which meet Sec. 504 accessibility standards.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**

Budget and obligation reduced by 1,784,187.04 (from 233,407,652.21 to 231,623,465.17) for SRPP adjustments. Expenditures this quarter were for office computing services and there were refunds.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	3382/3387
<b># of Singlefamily Units</b>	0	3382/3387

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	0/0	2894/2897	3384/3387	85.52
<b># Renter</b>	0	0	0	0/0	2894/2897	3384/3387	85.52

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 0004 / First Time Homebuyer**



**Grantee Activity Number: HFHP - St. Bernard - PI**  
**Activity Title: First Time Homebuyer - St. Bernard Program Income**

<b>Activity Type:</b> Administration	<b>Activity Status:</b> Cancelled
<b>Project Number:</b> 0004	<b>Project Title:</b> First Time Homebuyer
<b>Projected Start Date:</b> 12/30/1998	<b>Projected End Date:</b> 11/17/2023
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> St. Bernard Parish Home Mortgage Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	(\$53,195.00)	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Bernard Parish Home Mortgage Authority	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is a placeholder for program income for First Time Homebuyer Program in St. Bernard Parish to be used for future First Time Homebuyer loans.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /**            **0005 / Soft Seconds**



**Grantee Activity Number: HSPI - Orleans PI - LM**  
**Activity Title: HSPI Orleans Parish Program Income - LMI**

**Activity Type:**  
 Homeownership Assistance to low- and moderate-income  
**Project Number:**  
 0005  
**Projected Start Date:**  
 12/30/2010  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod  
**Program Income Account:**  
 Orleans Parish Soft Seconds PIA

**Activity Status:**  
 Completed  
**Project Title:**  
 Soft Seconds  
**Projected End Date:**  
 09/24/2018  
**Completed Activity Actual End Date:**  
 09/24/2018  
**Responsible Organization:**  
 City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$172,775.39)	\$665,475.50
<b>Total Budget</b>	(\$172,775.39)	\$665,475.50
<b>Total Obligated</b>	(\$172,775.39)	\$665,475.50
<b>Total Funds Drawdown</b>	\$0.00	\$665,475.50
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$665,475.50
<b>Program Income Received</b>	\$0.00	\$1,713,104.50
<b>Total Funds Expended</b>	\$0.00	\$665,475.50
City of New Orleans - K/R	\$0.00	\$665,475.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is a placeholder for program income for the Orleans Parish Soft Seconds program to be used for future Orleans Parish Soft Seconds mortgages.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Reduced budget/obligation, changed status to Completed and changed End Date.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/4	
# of Singlefamily Units	0		1/4	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/4	2/4	100.00
# Owner	0	0	0	0/0	2/4	2/4	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: HSPI - Orleans PI - UN**  
**Activity Title: HSPI Orleans Parish Program Income - UN**

**Activity Type:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

12/30/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Program Income Account:**

Orleans Parish Soft Seconds PIA

**Activity Status:**

Completed

**Project Title:**

Soft Seconds

**Projected End Date:**

06/27/2019

**Completed Activity Actual End Date:**

06/27/2019

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2023 To Date**

(\$237,921.02) \$173,281.23

**Total Budget**

(\$237,921.02) \$173,281.23

**Total Obligated**

(\$237,921.02) \$173,281.23

**Total Funds Drawdown**

\$0.00 \$173,281.23

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$173,281.23

**Program Income Received**

\$0.00 \$616,612.89

**Total Funds Expended**

\$0.00 \$173,281.23

City of New Orleans - K/R

\$0.00 \$173,281.23

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

See Activity Description for HSPI - Orleans PI - LM.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Reduced budget/obligation, updated End Date and changed status to Completed.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/4	
# of Singlefamily Units	0		1/4	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/4	0.00
# Owner	0	0	0	0/0	0/0	1/4	0.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: HSSD - Plaquemines Soft Seconds - LMI

### Activity Title: HSSD - Plaquemines Soft Seconds - LMI

**Activity Type:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0005

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Soft Seconds

**Projected End Date:**

12/29/2016

**Completed Activity Actual End Date:**

12/29/2016

**Responsible Organization:**

United Way of Southeast Louisiana.

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
United Way of Southeast Louisiana.	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This program will be funded with a portion of the \$72.6 in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon



completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

Updated end dates and performance measures, marked as completed.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/0	
# of Singlefamily Units	1		1/0	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	1/0	0.00
# Owner	0	0	1	0/0	0/0	1/0	0.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None



**Grantee Activity Number: HSSD - Plaquemines Soft Seconds - PD**  
**Activity Title: HSSD - Plaquemines Soft Seconds - PD**

**Activity Type:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
0005

**Projected Start Date:**  
01/01/2010

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Soft Seconds

**Projected End Date:**  
12/01/2021

**Completed Activity Actual End Date:**  
12/01/2021

**Responsible Organization:**  
United Way of Southeast Louisiana.

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$260,812.33
<b>Total Budget</b>	\$0.00	\$260,812.33
<b>Total Obligated</b>	\$0.00	\$260,812.33
<b>Total Funds Drawdown</b>	\$0.00	\$260,812.33
<b>Program Funds Drawdown</b>	\$0.00	\$260,812.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$260,812.33
United Way of Southeast Louisiana.	\$0.00	\$260,812.33
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Program delivery costs.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

Updated end dates, marked as completed.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/0	
# of Singlefamily Units	1		1/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	1/0	0.00
# Owner	0	0	1	0/0	0/0	1/0	0.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None





## Grantee Activity Number: HSSD - Plaquemines Soft Seconds - UN

### Activity Title: HSSD - Plaquemines Soft Seconds - UN

**Activity Type:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0005

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Soft Seconds

**Projected End Date:**

12/29/2016

**Completed Activity Actual End Date:**

12/29/2016

**Responsible Organization:**

United Way of Southeast Louisiana.

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$122,150.71

**Total Budget**

\$0.00 \$122,150.71

**Total Obligated**

\$0.00 \$122,150.71

**Total Funds Drawdown**

\$0.00 \$122,150.71

**Program Funds Drawdown**

\$0.00 \$122,150.71

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$122,150.71

United Way of Southeast Louisiana.

\$0.00 \$122,150.71

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

See Activity Description for HSSD - Plaquemines Soft Seconds - LMI.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

Updated end dates, marked as completed.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/0	
# of Singlefamily Units	0		1/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/0	0.00
# Owner	0	0	0	0/0	0/0	1/0	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0008 / Homeowner Rehabilitation**



**Grantee Activity Number: HPSR - 1PEOPLES/3CPR**  
**Activity Title: Plaq. Rental Housing - Peoples Comm/Cmte. for Plaq**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0008  
**Projected Start Date:**  
 08/11/2009  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 Homeowner Rehabilitation  
**Projected End Date:**  
 11/16/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Louisiana Housing Corporation

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,438,132.24
<b>Total Budget</b>	\$0.00	\$1,438,132.24
<b>Total Obligated</b>	\$0.00	\$1,438,132.24
<b>Total Funds Drawdown</b>	\$0.00	\$1,438,132.24
<b>Program Funds Drawdown</b>	\$0.00	\$1,438,132.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,438,132.24
Louisiana Housing Corporation	\$0.00	\$352,729.20
Louisiana Housing Finance Agency	\$0.00	\$1,085,403.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
 See Activity Description for HPSR - LFRC. This activity includes a set aside for an individual with whom the Louisiana Housing Corporation had a separate contract with (Committee for Plaquemines Recovery) for hard costs to complete his property.

**Location Description:**  
 Plaquemines Parish

**Activity Progress Narrative:**  
 Program funds on this activity are fully spent.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	-7	5/5
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-7	5/5
# of Singlefamily Units	-7	5/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	-1	-2	5/4	0/0	5/5	100.00
# Renter	0	-1	-2	5/4	0/0	5/5	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HPSR - 2UWOGNA**  
**Activity Title: Plaquemines Rental Housing - United Way of GNO**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0008  
**Projected Start Date:**  
 08/11/2009  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 Homeowner Rehabilitation  
**Projected End Date:**  
 04/10/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Louisiana Housing Corporation

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,498,763.50
<b>Total Budget</b>	\$0.00	\$1,498,763.50
<b>Total Obligated</b>	\$0.00	\$1,498,763.50
<b>Total Funds Drawdown</b>	\$0.00	\$1,498,763.50
<b>Program Funds Drawdown</b>	\$0.00	\$1,498,763.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,498,763.50
Louisiana Housing Corporation	\$0.00	\$161,147.12
Louisiana Housing Finance Agency	\$0.00	\$1,337,616.38
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
 See Activity Description for HPSR - LFRC.

**Location Description:**  
 Plaquemines Parish

**Activity Progress Narrative:**  
 Program funds on this activity are fully spent.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	8/8
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Singlefamily Units	0	8/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-1	1	0	5/8	3/0	8/8	100.00
# Renter	-1	1	0	5/8	3/0	8/8	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 0021 / Infrastructure - Long Term Community Recovery**



## Grantee Activity Number: ILTR - 00008

### Activity Title: Hunters Field and Amphitheater

#### Activity Type:

Rehabilitation/reconstruction of public facilities

#### Project Number:

0021

#### Projected Start Date:

06/02/2008

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Low/Mod

#### Activity Status:

Completed

#### Project Title:

Infrastructure - Long Term Community Recovery

#### Projected End Date:

03/07/2019

#### Completed Activity Actual End Date:

03/07/2019

#### Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,304,797.83
<b>Total Budget</b>	\$0.00	\$1,304,797.83
<b>Total Obligated</b>	\$0.00	\$1,304,797.83
<b>Total Funds Drawdown</b>	\$0.00	\$1,304,797.83
<b>Program Funds Drawdown</b>	\$0.00	\$1,304,797.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,304,797.83
City of New Orleans - K/R	\$0.00	\$1,304,797.83
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

#### Activity Description:

This activity funds the erecting of a new building at Hunters Field and Amphitheater. A multipurpose addition to the existing facility is being built, as well as the replacement of the current paving under the interstate with permeable paving that will assist to storm water management and reduce flooding on the site during major rain events. Additionally \$201,576.29 of FEMA funds will be used for design, and \$520,787.00 in City of New Orleans Municipal Bonds will be used for design, additional construction and soil testing.

#### Location Description:

1600 N. Claiborne Avenue, New Orleans, LA 70116.

#### Activity Progress Narrative:

Updated end date. Added end dates, updated performance measures, marked as completed.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	5162	2846	12485	64.14

LMI%:	78.03
-------	-------

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

	Amount
FEMA Public Assistance	\$201,576.29
Total Other Funding Sources	\$201,576.29

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





## Grantee Activity Number: ILTR - 00029

### Activity Title: Behrman Park Facility Improvements Project-NewOrle

#### Activity Type:

Rehabilitation/reconstruction of a public improvement

#### Project Number:

0021

#### Projected Start Date:

06/02/2008

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Low/Mod

#### Activity Status:

Completed

#### Project Title:

Infrastructure - Long Term Community Recovery

#### Projected End Date:

04/25/2012

#### Completed Activity Actual End Date:

04/25/2012

#### Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$672,194.29
<b>Total Budget</b>	\$0.00	\$672,194.29
<b>Total Obligated</b>	\$0.00	\$672,194.29
<b>Total Funds Drawdown</b>	\$0.00	\$672,194.29
<b>Program Funds Drawdown</b>	\$0.00	\$672,194.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$672,194.29
City of New Orleans - K/R	\$0.00	\$672,194.29
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

#### Activity Description:

The project funded improvements to Behrman Park in New Orleans, including the playing field, the track and field performance area, and the pool and changing area. Architectural/engineering services are also funded for the construction of a natatorium at Behrman Park. Other funds include \$12,369.44 in State funds and \$717,495.85 in City of New Orleans funds.

#### Location Description:

Behrman Park, New Orleans, LA 70114

#### Activity Progress Narrative:

Updated end date. Entered end dates, marked as completed.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	2500/2500

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	67414	26120	148462	63.00

LMI%:	63
-------	----

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

	Amount
Private Funds	\$200,000.00
Total Other Funding Sources	\$200,000.00

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: ILTR - 00046

### Activity Title: Program Administration Costs

#### Activity Type:

Planning

#### Project Number:

0021

#### Projected Start Date:

09/30/2008

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

N/A

#### Activity Status:

Under Way

#### Project Title:

Infrastructure - Long Term Community Recovery

#### Projected End Date:

12/31/2023

#### Completed Activity Actual End Date:

#### Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$1,218,279.57	\$16,085,993.23
<b>Total Budget</b>	\$1,218,279.57	\$16,085,993.23
<b>Total Obligated</b>	\$1,218,279.57	\$16,085,993.23
<b>Total Funds Drawdown</b>	\$646,797.01	\$15,511,251.53
<b>Program Funds Drawdown</b>	\$646,797.01	\$15,511,251.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$646,797.01	\$15,511,251.53
City of New Orleans - K/R	\$646,797.01	\$15,511,251.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts. 19 full time positions in the areas of policy and legal analysis, finance, environmental and program administration to work 100 percent on CDBG activities.

#### Location Description:

1300 Perdido Street, New Orleans, LA 70112

#### Activity Progress Narrative:

Updated end date. ILTR - Budget for Orleans Parish Projects in Rev. budget and obligation reduced by 1,218,279.57 (from 1,249,425.51 to 31,145.94) and transferred to increase ILTR - 00046 by 1,218,279.57 (from 14,867,713.66 to 16,085,993.23). Expenditures this quarter were for payroll and expenses.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63
LMI%:				54.63

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: ILTR - 00114

### Activity Title: Fresh Food Retailers Initiative Project NO1081

**Activity Type:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

0021

**Projected Start Date:**

06/29/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$126,000.00)	\$6,052,201.26
<b>Total Budget</b>	(\$126,000.00)	\$6,052,201.26
<b>Total Obligated</b>	(\$126,000.00)	\$6,052,201.26
<b>Total Funds Drawdown</b>	\$1,000,000.00	\$6,052,201.26
<b>Program Funds Drawdown</b>	\$1,000,000.00	\$6,052,201.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,000,000.00	\$6,052,201.26
City of New Orleans - K/R	\$1,000,000.00	\$6,052,201.26
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Fresh Food Retailer Initiative is a three (3) year program that will award forgivable loans and low-interest loans to supermarkets, grocery stores, and other fresh food retailers located in, or plan to locate in, designated underserved areas of Orleans Parish that have been affected adversely by Hurricane Katrina. The intent of the program is to enable vendors to open, renovate, or expand retail outlets that sell fresh fruits and vegetables in underserved areas. This investment will directly benefit low and moderate income residents throughout the City by providing access to healthy foods, create jobs and revitalize neighborhoods.

**Location Description:**

Maplewood Drive, Harvey, LA 70058

**Activity Progress Narrative:**



Updated end date. ILTR - 00114 budget and obligation reduced by 126K (from 6,178,201.26 to 6,052,201.26) due to project amended to reduce the loan budget and transferred to ILTR - Budget for Orleans Parish Projects in Rev., budget and obligation increased by 126K (from 0 to 126K). Expenditures this quarter were used to support Hope Enterprise and inventory & construction/redevelopment costs associated with Canseco's Fresh Market project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	1/7
# of Businesses	1	1/11
# of Elevated Structures	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	175621	79523	467013	54.63
LMI%:				54.63

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

	Amount
Private Funds	\$7,000,000.00
Total Other Funding Sources	\$7,000,000.00

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: ILTR - 00167A

### Activity Title: Methodist Hospital Acq. and Develop. - Acq.

**Activity Type:**

Acquisition - general

**Project Number:**

0021

**Projected Start Date:**

05/14/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

01/18/2012

**Completed Activity Actual End Date:**

01/18/2012

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$16,593,720.52
<b>Total Budget</b>	\$0.00	\$16,593,720.52
<b>Total Obligated</b>	\$0.00	\$16,593,720.52
<b>Total Funds Drawdown</b>	\$0.00	\$16,593,720.52
<b>Program Funds Drawdown</b>	\$0.00	\$16,593,720.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$16,593,720.52
City of New Orleans - K/R	\$0.00	\$16,593,720.52
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The funding provided for the acquisition of Methodist Hospital, Lakeland Hospital and the Surgical Center in New Orleans, all a part of the Methodist Hospital Campus.

**Location Description:**

5620 Read Boulevard New Orleans, La.

**Activity Progress Narrative:**

Added end dates, added performance measures, marked as completed.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of buildings (non-residential)		0		3/3
# of Parcels acquired by admin		0		0/0
# of Parcels acquired by		0		0/0
# of Parcels acquired		0		0/0
# of Properties		0		0/0
Total acquisition compensation		0		0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

  

Beneficiaries - Area Benefit Census				
	Low	Mod	Total	Low/Mod%
# of Persons	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None





## Grantee Activity Number: ILTR - 00167B

### Activity Title: Methodist Hospital Acq. and Develop. - Public Fac.

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

05/14/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/08/2016

**Completed Activity Actual End Date:**

06/08/2016

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$20,116,033.44
<b>Total Budget</b>	\$0.00	\$20,116,033.44
<b>Total Obligated</b>	\$0.00	\$20,116,033.44
<b>Total Funds Drawdown</b>	\$0.00	\$20,116,033.44
<b>Program Funds Drawdown</b>	\$0.00	\$20,116,033.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.06	\$20,116,033.44
City of New Orleans - K/R	\$0.06	\$20,116,033.44
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
HMGP	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is Phase II (Methodist Hospital Campus Master Planning and Programming, Feasibility Assessment, Staffing, and Professional Services), Phase IV (Design and construction of a Primary Care and Inpatient Facility on the Methodist Hospital Campus), and Phase V (Development of an Inpatient Facility on the Methodist Hospital Campus) of the Methodist Hospital project. Other funds being contributed (besides the FEMA - HMGP and other Private funds), includes \$15,120,000 in Louisiana Capital Outlay and \$96,770,737.19 in Other Federal funds.

**Location Description:**

5620 Read Boulevard New Orleans, La.



**Activity Progress Narrative:**

Added end dates, added performance measures, marked as completed. An adjustment was made for a prior quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	2/2

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

	Amount
HMGP	\$10,162,103.84
Private Funds	\$12,043,636.00
Total Other Funding Sources	\$22,205,739.84

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: ILTR - 00167C

### Activity Title: Methodist Hospital Acq. and Dev. - Public Services

**Activity Type:**

Public services

**Project Number:**

0021

**Projected Start Date:**

05/14/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/08/2016

**Completed Activity Actual End Date:**

06/08/2016

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$15,092,979.09
<b>Total Budget</b>	\$0.00	\$15,092,979.09
<b>Total Obligated</b>	\$0.00	\$15,092,979.09
<b>Total Funds Drawdown</b>	\$0.00	\$15,092,979.09
<b>Program Funds Drawdown</b>	\$0.00	\$15,092,979.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$15,092,979.09
City of New Orleans - K/R	\$0.00	\$15,092,979.09
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is Phase III - creation and operation for one year of Temporary Urgent Care Facility located at 5640 Read Boulevard immediately adjacent to the Methodist Hospital Campus.

**Location Description:**

5640 Read Boulevard New Orleans, La.

**Activity Progress Narrative:**

Added end dates, added performance measures, marked as completed.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/0	
# of Non-business	0		0/0	
# of public facilities	0		2/2	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	108294/10829	0.00
# of Cases opened	0	0	0	0/0	0/0	108294/10829	0.00

### Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: ILTR - 00173

### Activity Title: Revitalization of Old Arabi

#### Activity Type:

Rehabilitation/reconstruction of a public improvement

#### Project Number:

0021

#### Projected Start Date:

10/31/2011

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Urgent Need

#### Activity Status:

Under Way

#### Project Title:

Infrastructure - Long Term Community Recovery

#### Projected End Date:

03/31/2024

#### Completed Activity Actual End Date:

#### Responsible Organization:

St. Bernard Parish Government

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,968,709.08
<b>Total Budget</b>	\$0.00	\$2,968,709.08
<b>Total Obligated</b>	\$0.00	\$2,968,709.08
<b>Total Funds Drawdown</b>	\$0.00	\$2,625,267.06
<b>Program Funds Drawdown</b>	\$0.00	\$2,625,267.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,625,267.06
St. Bernard Parish Government	\$0.00	\$2,625,267.06
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

The intent of this project is to provide a revitalization plan for the continued recovery and redevelopment of Old Arabi and to proceed with improvement projects identified in the St. Bernard Parish Planning report. In addition, this project will fund the land acquisition and survey of property at the entrance of Old Arabi.

#### Location Description:

St. Claude Avenue commercial corridor and Friscoville Street in St. Bernard Parish, LA, 70043

#### Activity Progress Narrative:

Updated end date.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/4000

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	706	560	5597	22.62

LMI%:	22.62
-------	-------

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: ILTR - 00174

### Activity Title: Strategic Demolition for Economic Recovery

**Activity Type:**

Clearance and Demolition

**Project Number:**

0021

**Projected Start Date:**

08/23/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/14/2023

**Completed Activity Actual End Date:**

09/14/2023

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$408,234.80)	\$7,614,703.05
<b>Total Budget</b>	(\$408,234.80)	\$7,614,703.05
<b>Total Obligated</b>	(\$408,234.80)	\$7,614,703.05
<b>Total Funds Drawdown</b>	\$0.00	\$7,614,703.05
<b>Program Funds Drawdown</b>	\$0.00	\$7,614,703.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,614,703.05
City of New Orleans - K/R	\$0.00	\$7,614,703.05
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Demolish approximately 400 vacant blighted commercial and residential properties that have been identified for demolition within the City of New Orleans' Housing Opportunity Zones and along the most highly traveled commercial corridors of New Orleans.

**Location Description:**

Approximately 50 commercial corridors and specified Housing Opportunity Zones throughout the City of New Orleans, LA

**Activity Progress Narrative:**

ILTR - 00174 budget and obligation reduced by 408,234.80 (from 8,022,937.85 to 7,614,703.05) for project amendment and transferred to ILTR - Budget for Orleans Parish Projects in Rev. increased by 408,234.80 (from 0 to 408,234.80). Updated end date. Updated end dates and performance measures, marked as completed.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	676	676/400
# of Properties	676	676/400

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





## Grantee Activity Number: ILTR - 00223

### Activity Title: Consolidated Parish Government Complex

**Activity Type:**

Construction of buildings for the general conduct of

**Project Number:**

0021

**Projected Start Date:**

07/25/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

01/31/2024

**Completed Activity Actual End Date:****Responsible Organization:**

Plaquemines Parish Government

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,314,674.44
<b>Total Budget</b>	\$0.00	\$3,314,674.44
<b>Total Obligated</b>	\$0.00	\$3,314,674.44
<b>Total Funds Drawdown</b>	\$0.00	\$2,732,973.42
<b>Program Funds Drawdown</b>	\$0.00	\$2,732,973.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,732,973.42
Plaquemines Parish Government	\$0.00	\$2,732,973.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project proposes to renovate the existing Treatment Unit, Laundry Unit, and Diagnostic and Evaluations Unit Buildings in the Plaquemines Parish Consolidated Government Complex for use by the District Attorney, Clerk of Court, and Assessors offices in Plaquemines Parish.

**Location Description:**

479 F. Edward Hebert Blvd., Belle Chasse, LA 70037

**Activity Progress Narrative:**

Updated end date.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/3

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	6586	4181	26028	41.37
LMI%:				41.37

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: ILTR - 00238

### Activity Title: Program Management and Monitoring

**Activity Type:**

Administration

**Project Number:**

0021

**Projected Start Date:**

02/17/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$1,218,279.37	\$11,022,402.43
<b>Total Budget</b>	\$1,218,279.37	\$11,022,402.43
<b>Total Obligated</b>	\$1,218,279.57	\$11,022,402.43
<b>Total Funds Drawdown</b>	\$914,625.49	\$10,324,763.13
<b>Program Funds Drawdown</b>	\$914,625.49	\$10,324,763.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$914,625.49	\$10,324,763.13
City of New Orleans - K/R	\$914,625.49	\$10,324,763.13
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Program Management and Monitoring staffing project will ensure that the funded projects further the goals and objectives of the Disaster CDBG grant under the Louisiana Long Term Community Recovery Program. The staff is primarily responsible for monitoring all the sub-recipients/contractors/city departments associated with Disaster CDBG projects. This activity funds 16 Disaster CDBG staff positions and several part-time 15% Disaster CDBG staff positions through at least 6 years.

**Location Description:**

1300 Perdido Street New Orleans, LA 70112

**Activity Progress Narrative:**

Updated end date. ILTR - 00238 budget and obligation increased by 1,218,279.37 (from 9,804,122.86 to 11,022,402.23) per Amendment 11. Expenditures this quarter were for payroll and expenses.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

## Grantee Activity Number: ILTR - 00240

### Activity Title: Sanchez Center

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

12/31/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/06/2018

**Completed Activity Actual End Date:**

02/06/2018

**Responsible Organization:**

City of New Orleans - K/R

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$5,624,957.32

**Total Budget**

\$0.00 \$5,624,957.32

**Total Obligated**

\$0.00 \$5,624,957.32

**Total Funds Drawdown**

\$0.00 \$5,624,957.32

**Program Funds Drawdown**

\$0.00 \$5,624,957.32

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$5,624,957.32

City of New Orleans - K/R

\$0.00 \$5,624,957.32

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

FEMA Public Assistance

\$ 0.00

\$ 0.00

Private Funds

\$ 0.00

\$ 0.00

**Activity Description:**

This project includes the design and construction of a community center in the Lower Ninth Ward neighborhood. The CDBG element of the project will rehabilitate the pool in the community center.

**Location Description:**

1616 Caffin Avenue New Orleans, LA 70117

**Activity Progress Narrative:**

Updated end dates and performance measures, marked as completed.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	5601	2660	12242	67.48

LMI%:	67.48
-------	-------

## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
FEMA Public Assistance	\$13,667,936.00
Private Funds	\$1,360,545.53
Total Other Funding Sources	\$15,028,481.53

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: ILTR - 00267

### Activity Title: NORA D-CDBG Administration and Project Delivery

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

08/02/2011

**Projected End Date:**

12/31/2023

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,215,670.74
<b>Total Budget</b>	\$0.00	\$2,215,670.74
<b>Total Obligated</b>	\$0.00	\$2,215,670.74
<b>Total Funds Drawdown</b>	\$0.00	\$2,215,670.74
<b>Program Funds Drawdown</b>	\$0.00	\$2,215,670.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,215,670.74
City of New Orleans - K/R	\$0.00	\$2,215,670.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project covers costs of the New Orleans Redevelopment Authority (NORA) for project designs, implementation, staff time and administrative costs associated with administration of the Disaster CDBG funding and delivery.

**Location Description:**

1340 Poydras Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Updated end date.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None



**Grantee Activity Number: ILTR - 00275 - LM**  
**Activity Title: Iberville Soft Second Mortgage - LMI**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0021  
**Projected Start Date:**  
 12/18/2011  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 12/31/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$357,614.35)	\$662,385.65
<b>Total Budget</b>	(\$357,614.35)	\$662,385.65
<b>Total Obligated</b>	(\$357,614.35)	\$662,385.65
<b>Total Funds Drawdown</b>	\$0.00	\$662,385.65
<b>Program Funds Drawdown</b>	\$0.00	\$662,385.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$662,385.65
Carol A. Newman Attorney	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$662,385.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project implements a Soft Second Mortgage Program for homebuyers in the Iberville target area. The Iberville Soft-Second Mortgage Program will strategically promote homeownership opportunities for low to moderate and mid-income individuals and families who are buying their first homes in the Iberville Redevelopment Target area.

**Location Description:**

Area bounded by Broad Street to the north, Rampart Street to the south, St. Bernard Avenue to the east and Tulane Avenue to the west, New Orleans, LA 70112

**Activity Progress Narrative:**

ILTR - 00275 - LM reduced by 357,614.35 (from 1,020,000 to 662,385.65 - amount disbursed), ILTR - 00275 - UN reduced by 483,576.36 (from 980,000 to 496,423.64 - amount disbursed) for project



amendment and transferred to ILTR - Budget for Orleans Parish Projects in Rev. increased by 841,190.71 (from 408,234.80 to 1,249,425.51). Updated end date.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	0		6/17	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		6/17	
# of Singlefamily Units	0		6/17	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	4/17	6/17	100.00
# Owner	0	0	0	2/0	4/17	6/17	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: ILTR - 00275 - UN**  
**Activity Title: Iberville Soft Second Mortgage - UN**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0021  
**Projected Start Date:**  
 12/18/2011  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 12/31/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$483,576.36)	\$496,423.64
<b>Total Budget</b>	(\$483,576.36)	\$496,423.64
<b>Total Obligated</b>	(\$483,576.36)	\$496,423.64
<b>Total Funds Drawdown</b>	\$0.00	\$496,423.64
<b>Program Funds Drawdown</b>	\$0.00	\$496,423.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$496,423.64
City of New Orleans - K/R	\$0.00	\$496,423.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

See Activity Description for ILTR - 00275 - LMI.

**Location Description:**

Area bounded by Broad Street to the north, Rampart Street to the south, St. Bernard Avenue to the east and Tulane Avenue to the west, New Orleans, LA 70112

**Activity Progress Narrative:**

ILTR - 00275 - LM reduced by 357,614.35 (from 1,020,000 to 662,385.65 - amount disbursed), ILTR - 00275 - UN reduced by 483,576.36 (from 980,000 to 496,423.64 - amount disbursed) for project amendment and transferred to ILTR - Budget for Orleans Parish Projects in Rev. increased by 841,190.71 (from 408,234.80 to 1,249,425.51). Updated end date.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	929/16
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/16
# of Singlefamily Units	0	1/16

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	111/0	599/0	929/16	76.43
# Owner	0	0	0	0/0	0/0	929/16	0.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: ILTR - 00287A

### Activity Title: Veterans Admin. (VA) Home Restoration - Rehab.

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0021

**Projected Start Date:**

02/28/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

04/15/2019

**Completed Activity Actual End Date:**

04/15/2019

**Responsible Organization:**

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,219,110.41
<b>Total Budget</b>	\$0.00	\$1,219,110.41
<b>Total Obligated</b>	\$0.00	\$1,219,110.41
<b>Total Funds Drawdown</b>	\$0.00	\$1,219,110.41
<b>Program Funds Drawdown</b>	\$0.00	\$1,219,110.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,219,110.41
City of New Orleans - K/R	\$0.00	\$1,219,110.41
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Redevelopment program designed to revitalize residential neighborhoods affected by the construction of the VA Hospital and medical research center. The program will finance the rehabilitation or demolition of fifteen (15) structures relocated from the project footprint under the VA Medical Center Land Acquisition & Relocation grant (ILTR - 00122) to lots primarily in the Hoffman Triangle neighborhood, where approximately 53% of the residents meet HUD's Low to Moderate Income (LMI) criteria. In the case of any relocated structures found to be in an imminent danger of collapse, funds will be used to pay demolition costs. ILTR - 00287B holds remaining funds for the demolition piece of this project.

**Location Description:**

3600 Second Street, 3626 Second Street, 3328 Third Street, 3619 Fourth Street, 3914 Erato Street, 2420 Gravier Street, 3024 Jackson Avenue, 3219 Jackson Avenue, 1323 S. Derbigny Street, 3614 Washington Avenue, New Orleans, LA

**Activity Progress Narrative:**

Updated end date. Changed status to Complete, updated End Date, updated Performance Measures to match closeout paperwork.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	8		9/10	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	8		9/10	
# of Singlefamily Units	8		9/10	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

**Activity Supporting Documents:** None



## Grantee Activity Number: ILTR - 00287B

### Activity Title: Veterans Admin. (VA) Home Restoration - Clearance

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0021

**Projected Start Date:**

02/28/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

04/09/2019

**Completed Activity Actual End Date:**

04/09/2019

**Responsible Organization:**

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$435,025.53
<b>Total Budget</b>	\$0.00	\$435,025.53
<b>Total Obligated</b>	\$0.00	\$435,025.53
<b>Total Funds Drawdown</b>	\$0.00	\$435,025.53
<b>Program Funds Drawdown</b>	\$0.00	\$435,025.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$435,025.53
City of New Orleans - K/R	\$0.00	\$435,025.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

See Activity Description for ILTR - 00287A. When necessary, Disaster CDBG funds will pay the cost of demolishing those buildings found to be in slum/blighted condition, as determined by the City of New Orleans Code Enforcement and Safety and Permits Department. These structures will be inspected to see if there is danger of collapse. It will be the responsibility of the Housing Construction Department and Code Enforcement Bureau to certify which properties/structures are to be demolished.

**Location Description:**

3221 Second Street, 3234 Jackson Avenue, 3626 Fourth Street, New Orleans, LA

**Activity Progress Narrative:**

Updated end date. Changed status to Complete, updated End Date, updated Performance Measures to match closeout paperwork.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	0		0/3	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	8		9/3	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	8		9/3	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	9	0	9	9/3	0/0	9/3	100.00
# Owner	9	0	9	9/3	0/0	9/3	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: ILTR - 00298

### Activity Title: Consolidated Commercial Corridors Revitalization

**Activity Type:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

0021

**Projected Start Date:**

04/16/2018

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:****Responsible Organization:**

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,954,491.84
<b>Total Budget</b>	\$0.00	\$1,954,491.84
<b>Total Obligated</b>	\$0.00	\$1,954,491.84
<b>Total Funds Drawdown</b>	\$0.00	\$1,954,491.84
<b>Program Funds Drawdown</b>	\$0.00	\$1,954,491.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,954,491.84
City of New Orleans - K/R	\$0.00	\$1,954,491.84
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Community Development Block Grant	\$ 0.00	\$ 0.00

**Activity Description:**

This grant application proposes to combine 3 current Commercial Gap Finance Programs to provide financial assistance to private developers (non- and/or for-profits) that are rehabilitating or redeveloping commercial properties along 3 targeted areas. Those areas include Gentilly Blvd, St Claude Ave, and OC Haley Blvd.

**Location Description:**

City of New Orleans, Orleans Parish

**Activity Progress Narrative:**

Updated end date.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/2
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

	Amount
Community Development Block Grant	\$2,058,100.00
Total Other Funding Sources	\$2,058,100.00

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: ILTR - Budget for Orleans Parish Projects in Rev.

## Activity Title: ILTR - Budget for Orleans Parish Projects in Rev.

### Activity Type:

Planning

### Project Number:

0021

### Projected Start Date:

09/16/2007

### Benefit Type:

Area Benefit (Census)

### National Objective:

N/A

### Activity Status:

Under Way

### Project Title:

Infrastructure - Long Term Community Recovery

### Projected End Date:

11/15/2023

### Completed Activity Actual End Date:

### Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$126,000.00	\$126,000.00
<b>Total Budget</b>	\$126,000.00	\$126,000.00
<b>Total Obligated</b>	\$126,000.00	\$126,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

This activity holds funds for Orleans Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

### Location Description:

Orleans Parish

### Activity Progress Narrative:

ILTR - 00174 budget and obligation reduced by 408,234.80 (from 8,022,937.85 to 7,614,703.05) for project amendment and transferred to ILTR - Budget for Orleans Parish Projects in Rev. increased by 408,234.80 (from 0 to 408,234.80). ILTR - 00275 - LM reduced by 357,614.35 (from 1,020,000 to 662,385.65 - amount disbursed), ILTR - 00275 - UN reduced by 483,576.36 (from 980,000 to 496,423.64 - amount disbursed) for project amendment and transferred to ILTR - Budget for Orleans Parish Projects in Rev. increased by 841,190.71 (from 408,234.80 to 1,249,425.51). ILTR - Budget for Orleans Parish Projects in Rev. budget and



obligation reduced by 1,218,279.57 (from 1,249,425.51 to 31,145.94) and these transferred to increase ILTR - 00046 by 1,218,279.57 (from 14,867,713.66 to 16,085,993.23). ILTR - 00114 budget and obligation reduced by 126K (from 6,178,201.26 to 6,052,201.26) due to project amended to decrease the loan budget and the 126K transferred to ILTR - Budget for Orleans Parish Projects in Rev., budget and obligation increased by 126K (from 0 to 126K). Activity status changed from Cancelled to Underway in order to increase by 126K.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: ITPD - 00001

### Activity Title: ITPD-SB-Public Improvement

<b>Activity Type:</b> Rehabilitation/reconstruction of a public improvement	<b>Activity Status:</b> Completed
<b>Project Number:</b> 0021	<b>Project Title:</b> Infrastructure - Long Term Community Recovery
<b>Projected Start Date:</b> 06/30/2014	<b>Projected End Date:</b> 08/21/2023
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b> 08/21/2023
<b>National Objective:</b> Slums and Blight	<b>Responsible Organization:</b> Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$15,363.49)	\$141,056.48
<b>Total Budget</b>	(\$15,363.49)	\$141,056.48
<b>Total Obligated</b>	(\$15,363.49)	\$141,056.48
<b>Total Funds Drawdown</b>	\$0.00	\$141,056.48
<b>Program Funds Drawdown</b>	\$0.00	\$141,056.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$141,056.48
Jefferson Parish	\$0.00	\$345.00
Pan American Engineers Inc	\$0.00	\$129,288.98
St. Bernard Parish Government	\$0.00	\$11,422.50
St. Tammany Parish Government	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

This activity is grants management for Rehabilitation/reconstruction of a Public Improvement, Slum and Blight on behalf of St. Bernard Parish, St. Tammany Parish, and Jefferson Parish for the Infrastructure Long Term Community Recovery program. Associated activities: ILTR - 00059 in St. Bernard Parish, ILTR - 00117, 00212, 00213, 00214, and 00217 in St. Tammany Parish, and ILTR - 00071, 00112, 00121, 00134, 00135, and 00157 in Jefferson Parish.

#### Location Description:

See Location Description for ILTR - 00059 in St. Bernard Parish, ILTR - 00117, 00212, 00213, 00214, and 00217 in St. Tammany Parish, and ILTR - 00071, 00112, 00121, 00134, 00135, and 00157 in Jefferson Parish.



### Activity Progress Narrative:

Reduced budget and obligation, changed status to Completed and updated End Date for Closeout. Updated Activity Description to include associated activities: ILTR - 00059 in St. Bernard Parish, ILTR - 00117, 00212, 00213, 00214, and 00217 in St. Tammany Parish, and ILTR - 00071, 00112, 00121, 00134, 00135, and 00157 in Jefferson Parish. Environmental Assessment status updated to Exempt and cleared flag.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: ITPD - 00002

### Activity Title: ITPD-UN-Public Improvement

<b>Activity Type:</b> Rehabilitation/reconstruction of a public improvement	<b>Activity Status:</b> Completed
<b>Project Number:</b> 0021	<b>Project Title:</b> Infrastructure - Long Term Community Recovery
<b>Projected Start Date:</b> 07/01/2014	<b>Projected End Date:</b> 08/21/2023
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b> 08/21/2023
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$6,652.50)	\$231,762.65
<b>Total Budget</b>	(\$6,652.50)	\$231,762.65
<b>Total Obligated</b>	(\$6,652.50)	\$231,762.65
<b>Total Funds Drawdown</b>	\$0.00	\$231,762.65
<b>Program Funds Drawdown</b>	\$0.00	\$231,762.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$231,762.65
Pan American Engineers Inc	\$0.00	\$227,630.15
St. Bernard Parish Government	\$0.00	\$4,132.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

This activity is grants management for Public Improvements, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program. Associated activities: ILTR - 00173 and ILT2 - 00279.

#### Location Description:

See Location Descriptions for ILTR - 00173 and ILT2 - 00279.

#### Activity Progress Narrative:

Reduced budget and obligation, changed status to Completed and updated End Date for Closeout. Updated Activity Description to include associated activities: ILTR - 00173 and ILT2 - 00279. Environmental Assessment status updated to Exempt and cleared flag.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: ITPD - 00003

### Activity Title: ITPD-UN-Construct Water/sewer lines or systems

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/21/2023

**Completed Activity Actual End Date:**

08/21/2023

**Responsible Organization:**

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$13,130.00)	\$111,546.58
<b>Total Budget</b>	(\$13,130.00)	\$111,546.58
<b>Total Obligated</b>	(\$13,130.00)	\$111,546.58
<b>Total Funds Drawdown</b>	\$0.00	\$111,546.58
<b>Program Funds Drawdown</b>	\$0.00	\$111,546.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$111,546.58
Pan American Engineers Inc	\$0.00	\$111,220.33
St. Bernard Parish Government	\$0.00	\$326.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program. Associated activities: ILTR - 00099 and ILT2 - 00259.

**Location Description:**

See Location Descriptions for ILTR - 00099 and ILT2 - 00259.

**Activity Progress Narrative:**

Reduced budget and obligation, changed status to Completed and updated End Date for Closeout. Updated Activity Description to include associated activities: ILTR - 00099 and ILT2 - 00259. Environmental Assessment status updated to Exempt and cleared flag.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

## Grantee Activity Number: ITPD - 00004

### Activity Title: ITPD-UN-Public Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

10/29/2020

**Completed Activity Actual End Date:**

10/29/2020

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$14,217.50)	\$218,572.85
<b>Total Budget</b>	(\$14,217.50)	\$218,572.85
<b>Total Obligated</b>	(\$14,217.50)	\$218,572.85
<b>Total Funds Drawdown</b>	\$0.00	\$218,572.85
<b>Program Funds Drawdown</b>	\$0.00	\$218,572.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$218,572.85
Jefferson Parish	\$0.00	\$1,133.75
Lafourche Parish Government	\$0.00	\$0.00
Pan American Engineers Inc	\$0.00	\$217,439.10
St. Bernard Parish Government	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of St. Bernard, Jefferson, and Lafourche Parishes for the Infrastructure Long Term Community Recovery program. Associated activities: ILTR - 00115 for St. Bernard Parish, ILTR - 00076, 00097, 00113, 00181, 00182, 00184, 00185, 00186, and 00291 for Jefferson Parish, and ILTR 00232 and 00252 for Lafourche Parish.

**Location Description:**

See Location Description for ILTR - 00115 for St. Bernard Parish, ILTR - 00076, 00097, 00113, 00181, 00182, 00184, 00185, 00186, and 00291 for Jefferson Parish, and ILTR 00232 and 00252 for Lafourche Parish.



### Activity Progress Narrative:

Reduced budget and obligation, changed status to Completed and updated End Date for Closeout. Environmental Assessment status updated to Exempt and cleared flag. Updated Activity Description to include associated activities: ILTR - 00115 for St. Bernard Parish, ILTR - 00076, 00097, 00113, 00181, 00182, 00184, 00185, 00186, and 00291 for Jefferson Parish, and ILTR 00232 and 00252 for Lafourche Parish.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: ITPD - 00005

### Activity Title: ITPD-UN-Public Services

**Activity Type:**

Public services

**Project Number:**

0021

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/15/2020

**Completed Activity Actual End Date:**

07/15/2020

**Responsible Organization:**

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$27,180.09
<b>Total Budget</b>	\$0.00	\$27,180.09
<b>Total Obligated</b>	\$0.00	\$27,180.09
<b>Total Funds Drawdown</b>	\$0.00	\$27,180.09
<b>Program Funds Drawdown</b>	\$0.00	\$27,180.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$27,180.09
Pan American Engineers Inc	\$0.00	\$27,180.09
St. Bernard Parish Government	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for Public Services, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program. Associated activity: ILTR - 00286.

**Location Description:**

See Location Description for ILTR - 00286.

**Activity Progress Narrative:**

Changed status to Complete and changed End Date for Closeout. Updated Activity Description to include associated activities: ILTR - 00286. Environmental Assessment status updated to Exempt and cleared flag.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

**Grantee Activity Number: ITPD - 00006**  
**Activity Title: ITPD-UN-Economic Development**

**Activity Type:**  
 Econ. development or recovery activity that creates/retains

**Project Number:**  
 0021

**Projected Start Date:**  
 06/30/2014

**Benefit Type:**  
 N/A

**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected End Date:**  
 12/29/2022

**Completed Activity Actual End Date:**  
 12/29/2022

**Responsible Organization:**  
 Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$57,780.62
<b>Total Budget</b>	\$0.00	\$57,780.62
<b>Total Obligated</b>	\$0.00	\$57,780.62
<b>Total Funds Drawdown</b>	\$0.00	\$57,780.62
<b>Program Funds Drawdown</b>	\$0.00	\$57,780.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$57,780.62
Pan American Engineers Inc	\$0.00	\$57,418.12
St. Bernard Parish Government	\$0.00	\$362.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for Economic Development or recovery activity that creates/retains jobs, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program. Associated activity: ILTR - 00289.

**Location Description:**

See Location Description for ILTR - 00289.

**Activity Progress Narrative:**

Changed status to Complete and changed End Date for Closeout. Updated Activity Description to include associated activities: ILTR - 00289. Environmental Assessment status updated to Exempt and cleared flag.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: ITPD - 00016

### Activity Title: ITPD-LM-Construct Water/sewer lines or systems

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

06/30/2014

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/20/2020

**Completed Activity Actual End Date:**

07/20/2020

**Responsible Organization:**

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$15,211.65)	\$124,165.57
<b>Total Budget</b>	(\$15,211.65)	\$124,165.57
<b>Total Obligated</b>	(\$15,211.65)	\$124,165.57
<b>Total Funds Drawdown</b>	\$0.00	\$124,165.57
<b>Program Funds Drawdown</b>	\$0.00	\$124,165.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$124,165.57
Jefferson Parish	\$0.00	\$5,352.50
Pan American Engineers Inc	\$0.00	\$118,813.07
St. Tammany Parish Government	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Low to Moderate Income on behalf of St. Tammany and Jefferson Parishes for the Infrastructure Long Term Community Recovery program. Associated activities: ILTR - 00209 for St. Tammany Parish, and ILTR - 00068, 00069, 00070, 00074, 00079, 00082, 00083, 00084, and ILT2 - 00266 for Jefferson Parish.

**Location Description:**

See Location Description for ILTR - 00209 for St. Tammany Parish, and ILTR - 00068, 00069, 00070, 00074, 00079, 00082, 00083, 00084, and ILT2 - 00266 for Jefferson Parish

**Activity Progress Narrative:**



Reduced budget and obligation, changed status to Completed and updated End Date for Closeout. Updated Activity Description to include associated activities: ILTR - 00209 for St. Tammany Parish, and ILTR - 00068, 00069, 00070, 00074, 00079, 00082, 00083, 00084, and ILT2 - 00266 for Jefferson Parish.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: ITPD - 00017

### Activity Title: ITPD-SB-Construct Water/sewer lines or systems

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

03/30/2020

**Completed Activity Actual End Date:**

03/30/2020

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$3,180.00)	\$335,635.43
<b>Total Budget</b>	(\$3,180.00)	\$335,635.43
<b>Total Obligated</b>	(\$3,180.00)	\$335,635.43
<b>Total Funds Drawdown</b>	\$0.00	\$335,635.43
<b>Program Funds Drawdown</b>	\$0.00	\$335,635.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$335,635.43
Jefferson Parish	\$0.00	\$1,287.50
Pan American Engineers Inc	\$0.00	\$331,012.93
St. Tammany Parish Government	\$0.00	\$3,335.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Slum and Blight on behalf of St. Tammany and Jefferson Parishes for the Infrastructure Long Term Community Recovery program. Associated activities: ILTR - 00208, 00281, and 00282 for St. Tammany Parish, and ILTR - 00057, 00098, and 00136 for Jefferson Parish.

**Location Description:**

See Location Description for ILTR - 00208, 00281, and 00282 for St. Tammany Parish, and ILTR - 00057, 00098, and 00136 for Jefferson Parish.

**Activity Progress Narrative:**



Reduced budget and obligation, changed status to Completed and updated End Date for Closeout. Updated Activity Description to include associated activities: ILTR - 00208, 00281, and 00282 for St. Tammany Parish, and ILTR - 00057, 00098, and 00136 for Jefferson Parish. Environmental Assessment status updated to Exempt and cleared flag.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: ITPD - 00018

### Activity Title: ITPD-SB-Public Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

10/26/2022

**Completed Activity Actual End Date:**

10/26/2022

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2023 To Date**

(\$680.00) \$57,894.25

**Total Budget**

(\$680.00) \$57,894.25

**Total Obligated**

(\$680.00) \$57,894.25

**Total Funds Drawdown**

\$0.00 \$57,894.25

**Program Funds Drawdown**

\$0.00 \$57,894.25

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$57,894.25

Jefferson Parish

\$0.00 \$2,848.75

Pan American Engineers Inc

\$0.00 \$55,045.50

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Slum and Blight on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program. Associated activities: ILTR - 00075.

**Location Description:**

See Location Description for ILTR - 00075.

**Activity Progress Narrative:**

Reduced budget and obligation, changed status to Completed and updated End Date for Closeout. Updated Activity Description to include associated activities: ILTR - 00075. Environmental Assessment status updated to Exempt and cleared flag.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: ITPD - 00019

### Activity Title: ITPD-LM-Public Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

06/30/2014

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

03/10/2022

**Completed Activity Actual End Date:**

03/10/2022

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$3,947.50)	\$117,185.00
<b>Total Budget</b>	(\$3,947.50)	\$117,185.00
<b>Total Obligated</b>	(\$3,947.50)	\$117,185.00
<b>Total Funds Drawdown</b>	\$0.00	\$117,185.00
<b>Program Funds Drawdown</b>	\$0.00	\$117,185.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$117,185.00
Jefferson Parish	\$0.00	\$1,007.50
Pan American Engineers Inc	\$0.00	\$116,177.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Low to Moderate Income on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program. Associated activities: ILTR - 00290.

**Location Description:**

See Location Description for ILTR - 00290.

**Activity Progress Narrative:**

Reduced budget and obligation, changed status to Completed and updated End Date for Closeout. Updated end date and Activity Description to include associated activities: ILTR - 00290. Environmental Assessment status updated to Exempt and cleared flag.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: ITPD - 00020

### Activity Title: ITPD-SB-Construct/reconstruct streets

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/10/2020

**Completed Activity Actual End Date:**

07/10/2020

**Responsible Organization:**

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,623.50
<b>Total Budget</b>	\$0.00	\$4,623.50
<b>Total Obligated</b>	\$0.00	\$4,623.50
<b>Total Funds Drawdown</b>	\$0.00	\$4,623.50
<b>Program Funds Drawdown</b>	\$0.00	\$4,623.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,623.50
Jefferson Parish	\$0.00	\$0.00
Pan American Engineers Inc	\$0.00	\$4,623.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for Construction/reconstruction of streets, Slum and Blight on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program. Associated activity: ILTR - 00078.

**Location Description:**

See Location Description for ILTR - 00078.

**Activity Progress Narrative:**

Changed status to Complete and changed End Date for Closeout. Updated Activity Description to include associated activities: ILTR - 00078. Environmental Assessment status updated to Exempt and cleared flag.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

## Grantee Activity Number: ITPD - 00021

### Activity Title: ITPD-LM-Public Improvement

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/24/2021

**Completed Activity Actual End Date:**

09/24/2021

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2023 To Date**

(\$6,357.50) \$27,693.75

**Total Budget**

(\$6,357.50) \$27,693.75

**Total Obligated**

(\$6,357.50) \$27,693.75

**Total Funds Drawdown**

\$0.00 \$27,693.75

**Program Funds Drawdown**

\$0.00 \$27,693.75

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$27,693.75

Jefferson Parish

\$0.00 \$0.00

Pan American Engineers Inc

\$0.00 \$27,693.75

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public improvements, Low to Moderate Income on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program. Associated activities: ILTR - 00077, 00120, and 00137.

**Location Description:**

See Location Descriptions for ILTR - 00077, 00120, and 00137.

**Activity Progress Narrative:**

Reduced budget and obligation, changed status to Completed and updated End Date for Closeout. Updated Activity Description to include associated activities: ILTR - 00077, 00120, and 00137. Environmental Assessment status updated to Exempt and cleared flag.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: ITPD - 00022

### Activity Title: ITPD-UN-Public Improvement

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

03/16/2020

**Completed Activity Actual End Date:**

03/16/2020

**Responsible Organization:**

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$71,498.88
<b>Total Budget</b>	\$0.00	\$71,498.88
<b>Total Obligated</b>	\$0.00	\$71,498.88
<b>Total Funds Drawdown</b>	\$0.00	\$71,498.88
<b>Program Funds Drawdown</b>	\$0.00	\$71,498.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$71,498.88
Jefferson Parish	\$0.00	\$3,115.00
Lafourche Parish Government	\$0.00	\$0.00
Pan American Engineers Inc	\$0.00	\$68,383.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public improvements, Urgent Need on behalf of Jefferson and Lafourche Parishes for the Infrastructure Long Term Community Recovery program. Associated activities: ILTR - 00292 and 00293 for Jefferson Parish, and ILTR - 00250 for Lafourche Parish.

**Location Description:**

See Location Descriptions for ILTR - 00292 and 00293 for Jefferson Parish, and ILTR - 00250 for Lafourche Parish.

**Activity Progress Narrative:**



Changed status to Complete and changed End Date for Closeout. Updated Activity Description to include associated activities: ILTR - 00292 and 00293 for Jefferson Parish, and ILTR - 00250 for Lafourche Parish. Environmental Assessment status updated to Exempt and cleared flag.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 0022 / Infrastructure - Local Government**



## Grantee Activity Number: ILOC - 00059

### Activity Title: City Park Drainage Improvements South of I-610

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

10/01/2020

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

09/30/2024

**Completed Activity Actual End Date:****Responsible Organization:**

New Orleans City Park Improvement Association

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$1,000,000.00

**Total Budget**

\$0.00 \$1,000,000.00

**Total Obligated**

\$0.00 \$1,000,000.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

New Orleans City Park Improvement Association

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Drainage Improvements

**Location Description:**

1 Palm Dr, New Orleans, LA 70124

**Activity Progress Narrative:**

Updated end date.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: ILOC - 00060

### Activity Title: RTA Fleet Replacement

**Activity Type:**

Public services

**Project Number:**

0022

**Projected Start Date:**

08/01/2023

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

REGIONAL TRANSIT AUTHORITY

**Overall**

	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,000,000.00
<b>Total Budget</b>	\$0.00	\$5,000,000.00
<b>Total Obligated</b>	\$5,000,000.00	\$5,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
REGIONAL TRANSIT AUTHORITY	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project will enable the RTA to fill a crucial gap in the bus fleet, which was never fully rebuilt following Hurricane Katrina and continue to hamper transit operations by creating a challenging bus replacement schedule. In 2005, the levee failure following Hurricane Katrina 67% of the fixed route fleet or 233 vehicles. The agency had a rapidly purchase vehicles to restart service for a recovering population, resulting in 78% of the bus fleet being purchased in a 3-year period from 2008 to 2010. Today, the RTA's bus fleet also remains far smaller than in pre-Katrina level, with 149 buses running a pared back service.

**Location Description:**

**Activity Progress Narrative:**

Funds were obligated this quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None



**Grantee Activity Number: IOPD - 00001**  
**Activity Title: ILOC-PD-Public Facility-UN**

<b>Activity Type:</b> Rehabilitation/reconstruction of public facilities	<b>Activity Status:</b> Completed
<b>Project Number:</b> 0022	<b>Project Title:</b> Infrastructure - Local Government
<b>Projected Start Date:</b> 07/01/2014	<b>Projected End Date:</b> 05/26/2020
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b> 05/26/2020
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$110,166.51
<b>Total Budget</b>	\$0.00	\$110,166.51
<b>Total Obligated</b>	\$0.00	\$110,166.51
<b>Total Funds Drawdown</b>	\$0.00	\$110,166.51
<b>Program Funds Drawdown</b>	\$0.00	\$110,166.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$110,166.51
Division of Administration Facility Planning	\$0.00	\$0.00
Pan American Engineers Inc	\$0.00	\$110,166.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Division of Administration Office of Facility Planning for the Infrastructure Local Government program. Associated activities: ILOC - 00013, 00020, and 00037.

**Location Description:**

See Location Descriptions for ILOC - 00013, 00020, and 00037.

**Activity Progress Narrative:**

Changed status to Complete and changed End Date for Closeout. Updated Activity Description to include associated activities: ILOC - 00013, 00020, and 00037. Environmental Assessment status updated to Exempt and cleared flag.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: IOPD - 00002A**  
**Activity Title: ILOC-PD-Public Improvements-LM**

**Activity Type:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 0022  
**Projected Start Date:**  
 07/01/2014  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 Infrastructure - Local Government  
**Projected End Date:**  
 01/17/2019  
**Completed Activity Actual End Date:**  
 01/17/2019  
**Responsible Organization:**  
 Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$33.12)	\$49,284.72
<b>Total Budget</b>	(\$33.12)	\$49,284.72
<b>Total Obligated</b>	(\$33.12)	\$49,284.72
<b>Total Funds Drawdown</b>	\$0.00	\$49,284.72
<b>Program Funds Drawdown</b>	\$0.00	\$49,284.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$49,284.72
Jefferson Parish	\$0.00	\$0.00
Pan American Engineers Inc	\$0.00	\$49,284.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for the Jefferson Parish Parkway Drainage (ILOC - 00055). Associated activity: ILOC - 00020.

**Location Description:**

See Activity Description for ILOC - 00020.

**Activity Progress Narrative:**

Reduced budget and obligation, changed status to Completed and updated End Date for Closeout. Updated Activity Description to include associated activities: ILOC - 00020. Environmental Assessment status updated to Exempt and cleared flag.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0024 / Infrastructure - Primary and Secondary Education**

## Grantee Activity Number: IEDU - 00100

### Activity Title: Belle Chasse Primary School Enhancements

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/10/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

07/21/2023

**Completed Activity Actual End Date:**

07/21/2023

**Responsible Organization:**

Plaquemines Parish School Board

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,197,247.29
<b>Total Budget</b>	\$0.00	\$4,197,247.29
<b>Total Obligated</b>	\$0.00	\$4,197,247.29
<b>Total Funds Drawdown</b>	\$0.00	\$4,197,247.29
<b>Program Funds Drawdown</b>	\$0.00	\$4,197,247.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,197,247.29
Plaquemines Parish School Board	\$0.00	\$4,197,247.29
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The purpose of this project is to provide the Belle Chasse Primary School with essential infrastructure and site preparation needed to facilitate the new Pre-K through Grade 1 facility and maintain educational and health standards at the existing primary school. This project would include site preparation to include clearing and grading, elevation and drainage, and construction of a sewer treatment plant, extension of utilities to the facility, driveway, parking, sidewalks, site lighting, covered areas, playground equipment, and landscaping. This project is also part of a larger project located at Belle Chasse Primary School, which includes IEDU - 00053, IEDU - 00057, IEDU - 00070 and IEDU - 00100. The public facility is reported in this activity.

**Location Description:**

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

**Activity Progress Narrative:**

Added end dates and performance measures, marked as completed.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	2474	2034	12950	34.81

LMI%:	34.81
-------	-------

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None





**Grantee Activity Number: IEDU - 00107**  
**Activity Title: Alice Harte Elementary School**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

03/22/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

06/15/2015

**Completed Activity Actual End Date:**

06/15/2015

**Responsible Organization:**

Orleans Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$18,275,819.00
<b>Total Budget</b>	\$0.00	\$18,275,819.00
<b>Total Obligated</b>	\$0.00	\$18,275,819.00
<b>Total Funds Drawdown</b>	\$0.00	\$18,275,819.00
<b>Program Funds Drawdown</b>	\$0.00	\$18,275,819.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$18,275,819.00
Orleans Parish School Board	\$0.00	\$18,275,819.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

**Activity Description:**

This project constructs a new public school facility for Alice Harte Elementary School. CDBG Disaster funding is being requested for the construction of a new 110,000 square foot facility, in accordance with specifications set forth in the Master Facilities Plan adopted by the Orleans Parish School Board. Alice Harte is identified in the Master Plan as a Phase I school project. The design will be based on standards and guidelines for school sites (new and remodeled buildings) as outlined in the Master Plan. All new schools within the master plan will be built to LEED Silver standards, and fully ADA compliant, consisting of over thirty (30) classrooms, with four (4) classrooms dedicated to Special Education.

**Location Description:**

5300 Berkley Drive New Orleans, LA 70131



### Activity Progress Narrative:

Updated end date. Updated end dated and performance measures, marked as completed.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	178621	79523	467013	55.28
LMI%:				54.63

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

	Amount
FEMA Public Assistance	\$10,633,611.70
Total Other Funding Sources	\$10,633,611.70

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: IEDU - 00117

### Activity Title: Centralized Career and Technical Education Facilit

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

06/29/2018

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:****Responsible Organization:**

Louisiana Department of Education/Recovery School

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$20,633,164.33
<b>Total Budget</b>	\$0.00	\$20,633,164.33
<b>Total Obligated</b>	\$0.00	\$20,633,164.33
<b>Total Funds Drawdown</b>	\$0.00	\$20,633,164.33
<b>Program Funds Drawdown</b>	\$0.00	\$20,633,164.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$20,633,164.33
Louisiana Department of Education/Recovery School	\$0.00	\$20,633,164.33
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The grantee is requesting the CDBG-DR funding to convert the former McDonogh No. 35 Senior High School into a state-of-the-art complex to house a career and technical education facility. The facility will provide physical infrastructure to support career readiness programming, and educational experience which will result in career readiness and ensure students are successful in pursuing college or career after graduation. The District's goal is to build a structure that will minimize damages caused by future storms and will provide a safe, high quality learning facility for future students.

**Location Description:**

1331 Kerlerec Street, New Orleans, La 70116

**Activity Progress Narrative:**

Updated end date.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: IEDU - 00118

### Activity Title: New Cohen High School

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

07/01/2020

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

08/12/2022

**Completed Activity Actual End Date:**

08/12/2022

**Responsible Organization:**

Louisiana Department of Education/Recovery School

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$20,718,164.32

**Total Budget**

\$0.00 \$20,718,164.32

**Total Obligated**

\$0.00 \$20,718,164.32

**Total Funds Drawdown**

\$0.00 \$20,718,164.32

**Program Funds Drawdown**

\$0.00 \$20,718,164.32

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$20,718,164.32

Louisiana Department of Education/Recovery School

\$0.00 \$20,718,164.32

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

The grantee is requesting to use \$12,121,176.15 in CDBG-DR funds to demolish the existing Walter Cohen High School in Orleans Parish and to construct a new 105,000 sq. ft. state-of-the-art facility on the same location. The new three-story facility will include features such as: natural lighting, infrastructure to accommodate advanced technology, and a modern HVAC system, all of which will contribute to a superior learning environment. Additionally, construction will include: 18 core academic classrooms, career technical education facilities, and a library/media center, among other features.

**Location Description:**

3520 Dryades Street, New Orleans, LA 70115

**Activity Progress Narrative:**

Updated end date. Entered end dates, marked as completed. Environmental Assessment status updated to Completed and cleared flag.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: IEDU - Budget for Plaquemines Parish Proj. in Rev.

### Activity Title: IEDU - Budget for Plaquemines Parish Proj. in Rev.

**Activity Type:**

Planning

**Project Number:**

0024

**Projected Start Date:**

09/30/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Cancelled

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

11/17/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$24.90)	\$0.00
<b>Total Budget</b>	(\$24.90)	\$0.00
<b>Total Obligated</b>	(\$24.90)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Plaquemines Parish School Board	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity holds funds for Plaquemines Parish for Primary and Secondary Education. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	6586	4181	26028	41.37

LMI%:	41.37
-------	-------

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: IEDU - Budget for St. Tammany Parish School Board

## Activity Title: IEDU - Budget for St. Tammany Parish School Board

**Activity Type:**

Planning

**Project Number:**

0024

**Projected Start Date:**

08/05/2019

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Cancelled

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

11/17/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish School Board

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2023 To Date**

(\$97,287.90)

\$0.00

**Total Budget**

(\$97,287.90)

\$0.00

**Total Obligated**

(\$97,287.90)

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

St. Tammany Parish School Board

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Other Funds**

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

1

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: IEPD - 00001

### Activity Title: IEPD-LM-Public Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

01/31/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

08/15/2023

**Completed Activity Actual End Date:**

08/15/2023

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$41,239.28)	\$736,731.13
<b>Total Budget</b>	(\$41,239.28)	\$736,731.13
<b>Total Obligated</b>	(\$41,239.28)	\$736,731.13
<b>Total Funds Drawdown</b>	\$0.00	\$736,731.13
<b>Program Funds Drawdown</b>	\$0.00	\$736,731.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$736,731.13
Louisiana Department of Education/Recovery School	\$0.00	\$0.00
Orleans Parish School Board	\$0.00	\$5,747.50
Pan American Engineers Inc	\$0.00	\$730,983.63
Plaquemines Parish School Board	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grant administration (program delivery) charges for the Louisiana Recovery School District allocation, the Plaquemines Parish School Board allocation and the Orleans Parish School Board allocation for the Infrastructure - Primary and Secondary School program. Associated activities: IEDU - 00001 through 00019, IEDU - 00040, 41, 44, 65, 110, 112, 113, 114, 115, and 116 for the Louisiana Department of Education/Recovery School Board. IEDU - 00057, 0058, 00076, and 00080 for the Plaquemines Parish School Board. Also, see IEDU - 00107 for Orleans Parish School Board.

**Location Description:**



See Location Descriptions for IEDU - 00001 through 00019, IEDU - 00040, 41, 44, 65, 110, 112, 113, 114, 115, and 116 for the Louisiana Department of Education/Recovery School Board. See Location Descriptions for IEDU - 00057, 0058, 00076, and 00080 for the Plaquemines Parish School Board. Also, see Location Description for IEDU - 00107 for Orleans Parish School Board.

**Activity Progress Narrative:**

Reduced budget and obligation, changed status to Completed and updated End Date for Closeout. Updated Activity Description to include associated activities: IEDU - 00001 through 00019, IEDU - 00040, 41, 44, 65, 110, 112, 113, 114, 115, and 116 for the Louisiana Department of Education/Recovery School Board. IEDU - 00057, 0058, 00076, and 00080 for the Plaquemines Parish School Board. Also, see IEDU - 00107 for Orleans Parish School Board. Environmental Assessment status updated to Exempt and cleared flag.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Elevated Structures</b>	0	0/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: IEPD - 00002

### Activity Title: IEPD-UN-Public Improvement

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0024

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

08/14/2018

**Completed Activity Actual End Date:**

08/14/2018

**Responsible Organization:**

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$8,176.13)	\$4,115.75
<b>Total Budget</b>	(\$8,176.13)	\$4,115.75
<b>Total Obligated</b>	(\$8,176.13)	\$4,115.75
<b>Total Funds Drawdown</b>	\$0.00	\$4,115.75
<b>Program Funds Drawdown</b>	\$0.00	\$4,115.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,115.75
Pan American Engineers Inc	\$0.00	\$4,115.75
Plaquemines Parish School Board	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public improvement, Urgent Need on behalf of the Plaquemines Parish School Board for the Infrastructure - Primary and Secondary School program. Associated activities: IEDU - 00062.

**Location Description:**

See Location Description for IEDU - 00062.

**Activity Progress Narrative:**

Reduced budget and obligation, changed status to Completed and updated End Date for Closeout. Updated Activity Description to include associated activities: IEDU - 00062. Environmental Assessment status updated to Exempt and cleared flag.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: IEPD - 00003

### Activity Title: IEPD-LM-Public Improvement

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0024

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

02/22/2017

**Completed Activity Actual End Date:**

02/22/2017

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,068.75
<b>Total Budget</b>	\$0.00	\$5,068.75
<b>Total Obligated</b>	\$0.00	\$5,068.75
<b>Total Funds Drawdown</b>	\$0.00	\$5,068.75
<b>Program Funds Drawdown</b>	\$0.00	\$5,068.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,068.75
Pan American Engineers Inc	\$0.00	\$5,068.75
Plaquemines Parish School Board	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public improvement, Low Moderate Income on behalf of the Plaquemines Parish School Board for the Infrastructure - Primary and Secondary School program. Associated activity: IEDU - 00064.

**Location Description:**

See Location Description for IEDU - 00064.

**Activity Progress Narrative:**

Changed status to Complete and changed End Date for Closeout. Updated Activity Description to include associated activities: IEDU - 00064. Environmental Assessment status updated to Exempt and cleared flag.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: IEPD - 00004

### Activity Title: IEPD-UN-Public Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/12/2022

**Completed Activity Actual End Date:**

12/12/2022

**Responsible Organization:**

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$12,552.00)	\$445,555.00
<b>Total Budget</b>	(\$12,552.00)	\$445,555.00
<b>Total Obligated</b>	(\$12,552.00)	\$445,555.00
<b>Total Funds Drawdown</b>	\$0.00	\$445,555.00
<b>Program Funds Drawdown</b>	\$0.00	\$445,555.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$445,555.00
Cameron Parish School Board	\$0.00	\$0.00
Pan American Engineers Inc	\$0.00	\$404,597.50
Plaquemines Parish School Board	\$0.00	\$3,902.50
St. Tammany Parish School Board	\$0.00	\$37,055.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish School Board, the Cameron Parish School Board, and the St. Tammany Parish School Board for the Infrastructure - Primary and Secondary School program. Associated activities: IEDU - 00053, 00070, 00071, 00072, 00073, 00075, 00081, 00084, 00087, and 00100 for the Plaquemines Parish School Board, IEDU - 00060, 00083, 00089, 00092, 00095, 00096, 00097, and 00098 for the Cameron Parish School Board, and IEDU - 00068, 00078, and IEDU - 00103 for St. Tammany Parish School Board.

**Location Description:**



See Location Descriptions for IEDU - 00053, 00070, 00071, 00072, 00073, 00075, 00081, 00084, 00087, and 00100 for the Plaquemines Parish School Board, IEDU - 00060, 00083, 00089, 00092, 00095, 00096, 00097, and 00098 for the Cameron Parish School Board, and IEDU - 00068, 00078, and IEDU - 00103 for St. Tammany Parish School Board.

**Activity Progress Narrative:**

Reduced budget and obligation, changed status to Completed and updated End Date for Closeout. Updated Activity Description to include associated activities: IEDU - 00053, 00070, 00071, 00072, 00073, 00075, 00081, 00084, 00087, and 00100 for the Plaquemines Parish School Board, IEDU - 00060, 00083, 00089, 00092, 00095, 00096, 00097, and 00098 for the Cameron Parish School Board, and IEDU - 00068, 00078, and IEDU - 00103 for St. Tammany Parish School Board. Environmental Assessment status updated to Exempt and cleared flag.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: IEPD - 00005

### Activity Title: IEPD-UN-Public Services

**Activity Type:**

Public services

**Project Number:**

0024

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

08/26/2016

**Completed Activity Actual End Date:**

08/26/2016

**Responsible Organization:**

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,520.00
<b>Total Budget</b>	\$0.00	\$1,520.00
<b>Total Obligated</b>	\$0.00	\$1,520.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,520.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,520.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,520.00
Pan American Engineers Inc	\$0.00	\$1,520.00
Plaquemines Parish School Board	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for Public Services, Urgent Need on behalf of the Plaquemines Parish School Board for the Infrastructure - Primary and Secondary School program. Associated activity: IEDU - 00106.

**Location Description:**

See Location Description for IEDU - 00106.

**Activity Progress Narrative:**

Changed status to Complete and changed End Date for Closeout. Updated Activity Description to include associated activities: IEDU - 00106. Environmental Assessment status updated to Exempt and cleared flag.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0025 / Infrastructure - Fisheries Assistance**

# Grantee Activity Number: IFIS - 00011

## Activity Title: AmeriPure Oyster Processing

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0025

**Projected Start Date:**  
12/30/2009

**Benefit Type:**  
Direct Benefit (Persons)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Fisheries Assistance

**Projected End Date:**  
04/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Plaquemines Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,123,410.18
<b>Total Budget</b>	\$0.00	\$1,123,410.18
<b>Total Obligated</b>	\$0.00	\$1,123,410.18
<b>Total Funds Drawdown</b>	\$0.00	\$1,123,410.18
<b>Program Funds Drawdown</b>	\$0.00	\$1,123,410.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,123,410.18
Plaquemines Parish Government	\$0.00	\$1,123,410.18
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This fisheries project will enable the construction of an access roadway to the oyster processing site, the extension of utilities such as water distribution, sewerage and electrical, that will be needed to facilitate the plant location. Additionally, equipment will be purchased that will be used in the oyster-processing facility.

**Location Description:**

Hwy. 23 and Windmill Road, Myrtle Grove, LA

**Activity Progress Narrative:**

Updated end date.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Linear feet of Public	0		0/6100	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	1/16	0/10	1/50	100.00

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

	Amount
Private Funds	\$1,822,700.00
Total Other Funding Sources	\$1,822,700.00

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: IFIS - Budget of Projects Not Yet Approved

### Activity Title: IFIS - Budget of Projects Not Yet Approved

**Activity Type:**

Planning

**Project Number:**

0025

**Projected Start Date:**

06/28/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Cancelled

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

11/17/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$234,429.08)	\$0.00
<b>Total Budget</b>	(\$234,429.08)	\$0.00
<b>Total Obligated</b>	(\$234,429.08)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Greater Lafourche Port Commission	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity holds the balance of the remaining funds of the Greater Lafourche Port Commission from IFIS - 00023, which are under contract with the State of Louisiana.

**Location Description:**

Louisiana Coastal Fisheries in Lafourche Parish

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



**Grantee Activity Number: IFPD - 00001**  
**Activity Title: IFPD - Public Facilities - UN**

<b>Activity Type:</b> Rehabilitation/reconstruction of public facilities	<b>Activity Status:</b> Completed
<b>Project Number:</b> 0025	<b>Project Title:</b> Infrastructure - Fisheries Assistance
<b>Projected Start Date:</b> 02/22/2015	<b>Projected End Date:</b> 07/12/2021
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b> 07/12/2021
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$130,336.00
<b>Total Budget</b>	\$0.00	\$130,336.00
<b>Total Obligated</b>	\$0.00	\$130,336.00
<b>Total Funds Drawdown</b>	\$0.00	\$130,336.00
<b>Program Funds Drawdown</b>	\$0.00	\$130,336.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$130,336.00
City of Morgan City	\$0.00	\$0.00
Pan American Engineers Inc	\$0.00	\$130,336.00
St. Bernard Parish Government	\$0.00	\$0.00
Town of Jean Lafitte	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grant administration (program delivery) charges for the Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of Morgan City, St. Bernard Parish Government, and the Town of Jean Lafitte for the Fisheries program. Associated activities: IFIS - 00010 for Morgan City, IFIS - 00020 for St. Bernard Parish, and IFIS - 00021 for the Town of Jean Lafitte.

**Location Description:**

See Location Descriptions for IFIS - 00010 for Morgan City, IFIS - 00020 for St. Bernard Parish, and IFIS - 00021 for the Town of Jean Lafitte.



### Activity Progress Narrative:

Changed status to Complete and changed End Date for Closeout. Updated Activity Description to include associated activities: IFIS - 00010 for Morgan City, IFIS - 00020 for St. Bernard Parish, and IFIS - 00021 for the Town of Jean Lafitte.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: IFPD - 00002**  
**Activity Title: IFPD - Public Facilities - SB**

<b>Activity Type:</b> Rehabilitation/reconstruction of public facilities	<b>Activity Status:</b> Completed
<b>Project Number:</b> 0025	<b>Project Title:</b> Infrastructure - Fisheries Assistance
<b>Projected Start Date:</b> 04/08/2015	<b>Projected End Date:</b> 09/24/2021
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b> 09/24/2021
<b>National Objective:</b> Slums and Blight	<b>Responsible Organization:</b> Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$10,668.75)	\$57,206.25
<b>Total Budget</b>	(\$10,668.75)	\$57,206.25
<b>Total Obligated</b>	(\$10,668.75)	\$57,206.25
<b>Total Funds Drawdown</b>	\$0.00	\$57,206.25
<b>Program Funds Drawdown</b>	\$0.00	\$57,206.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$57,206.25
Jefferson Parish	\$0.00	\$145.00
Pan American Engineers Inc	\$0.00	\$57,061.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grant administration (program delivery) charges for the Jefferson Parish Bucktown Harbor Marina. Associated activities: IFIS - 00003.

**Location Description:**

Bucktown Harbor Marina, 200 Hammond, Metairie, LA 70005

**Activity Progress Narrative:**

Reduced budget and obligation, changed status to Completed and updated End Date for Closeout. Updated Activity Description to include associated activities: IFIS - 00003.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: IFPD - 00006**  
**Activity Title: IFPD - Public Facilities - LM**

<b>Activity Type:</b> Rehabilitation/reconstruction of public facilities	<b>Activity Status:</b> Completed
<b>Project Number:</b> 0025	<b>Project Title:</b> Infrastructure - Fisheries Assistance
<b>Projected Start Date:</b> 07/01/2014	<b>Projected End Date:</b> 04/03/2020
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b> 04/03/2020
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$84,964.00
<b>Total Budget</b>	\$0.00	\$84,964.00
<b>Total Obligated</b>	\$0.00	\$84,964.00
<b>Total Funds Drawdown</b>	\$0.00	\$84,964.00
<b>Program Funds Drawdown</b>	\$0.00	\$84,964.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$84,964.00
Pan American Engineers Inc	\$0.00	\$84,964.00
St. Bernard Parish Government	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grant administration (program delivery) charges for the St. Bernard Parish Harbor of Refuge. Associated activities: IFIS - 00019.

**Location Description:**

Violet, LA 70092

**Activity Progress Narrative:**

Changed status to Complete and changed End Date for Closeout. Environmental Assessment status updated to Exempt and cleared flag. Updated Activity Description to include associated activities: IFIS - 00019.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0030 / Economic Development (RLF)**

## Grantee Activity Number: EBLP - Bridge Loan

### Activity Title: Bridge Loan - (EBLP)

#### Activity Type:

Econ. development or recovery activity that creates/retains

#### Project Number:

0030 (RLF)

#### Projected Start Date:

09/15/2006

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Urgent Need

#### Activity Status:

Completed

#### Project Title:

Economic Development

#### Projected End Date:

07/06/2012

#### Completed Activity Actual End Date:

#### Responsible Organization:

LPFA LA Hurricane Small Bus

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,125,936.17
<b>Total Budget</b>	\$0.00	\$6,125,936.17
<b>Total Obligated</b>	\$0.00	\$6,125,936.17
<b>Total Funds Drawdown</b>	\$0.00	\$6,125,936.17
<b>Program Funds Drawdown</b>	\$0.00	\$6,125,936.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$2,810,643.69
<b>Total Funds Expended</b>	\$0.00	\$6,125,936.17
LPFA LA Hurricane Small Bus	\$0.00	\$6,125,936.17
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

This program provided temporary six-month working capital loan guarantees to owners of small businesses with less than 100 employees. There were three different releases of bridge loan funds. Each release varied slightly in how it was administered. The first bridge loan program was for \$10 million, the second totaled \$30 million and the last installment totaled \$55 million. The Bridge Loan program had no leverage requirement; therefore, information on the amount of private funds generated by the businesses is unavailable. The number of businesses reported could include businesses that have more than one bridge loan.

#### Location Description:

In Hurricanes Katrina and Rita affected parishes.

#### Activity Progress Narrative:

Changed status to Underway from Completed to be able to delete receipts and changed status back

to Completed upon the deletion of the receipts.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	789/547

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1177322	713210	4332884	43.63

LMI%:	43.63
-------	-------

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None





## Grantee Activity Number: EPRO - Small Firm Projects

### Activity Title: PROP Projects

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030 (RLF)

**Projected Start Date:**

06/30/2010

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Program Income Account:**

0030 / ECONOMIC DEVELOPMENT

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

11/17/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$0.00

**Total Budget**

\$0.00 \$0.00

**Total Obligated**

\$0.00 (\$265,017.93)

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$131,408.13 \$16,063,735.89

**Total Funds Expended**

\$0.00 \$0.00

Office of Community Development (OCD), Disaster

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Bucket

**Location Description:**

Bucket

**Activity Progress Narrative:**

There was program income activity.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: EPRO1070 - Efforts of Grace

### Activity Title: Efforts of Grace (EPRO1070)

**Activity Type:**

Acquisition - general

**Project Number:**

0030 (RLF)

**Projected Start Date:**

01/15/2023

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

EFFORTS OF GRACE INC

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,104,591.65
<b>Total Budget</b>	\$0.00	\$1,104,591.65
<b>Total Obligated</b>	\$0.00	\$1,104,591.65
<b>Total Funds Drawdown</b>	\$60,214.75	\$981,161.65
<b>Program Funds Drawdown</b>	\$60,214.75	\$981,161.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60,214.75	\$981,161.65
EFFORTS OF GRACE INC	\$60,214.75	\$981,161.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Efforst of Grace, Inc. is a non-profit organization involved in community programming that includes creative programs, community and cultural programs, education and wellness. The project consists of two parts. The first is the purchase of the Powerhouse Theater located at 1731 Baroone Street. The second is an expansion project at the Ashe Cultural Center located at 1712 Oretha Castle Haley Blvd.

**Location Description:**

1731 Baronne Street, New Orleans, LA 70113

**Activity Progress Narrative:**

Expenditures this quarter were for construction direct costs including mobilization, electrical, plumbing, and framing.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
# of Persons	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	
-------	--

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: EPRO1074 - Regional Community Finance, Inc.

## Activity Title: Regional Community Finance, Inc. (EPRO1074)

### Activity Type:

Rehabilitation/reconstruction of other non-residential

### Project Number:

0030 (RLF)

### Projected Start Date:

07/01/2021

### Benefit Type:

Area Benefit (Census)

### National Objective:

Slums and Blight

### Activity Status:

Under Way

### Project Title:

Economic Development

### Projected End Date:

09/30/2023

### Completed Activity Actual End Date:

### Responsible Organization:

REGIONAL COMMUNITY FINANCE, INC.

### Overall

#### Total Projected Budget from All Sources

**Oct 1 thru Dec 31, 2023** **To Date**

\$0.00 \$69,653.68

#### Total Budget

\$0.00 \$69,653.68

#### Total Obligated

\$0.00 \$69,653.68

#### Total Funds Drawdown

\$69,653.68 \$69,653.68

##### Program Funds Drawdown

\$69,653.68 \$69,653.68

##### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$69,653.68 \$69,653.68

REGIONAL COMMUNITY FINANCE, INC.

\$69,653.68 \$69,653.68

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

### Activity Description:

This project is to build a 12,636 square foot building with a commercial space at 1300 Oretha Castle Haley Blvd in New Orleans. The National Objective is Elimination of Slum & Blight - Area Basis. When the construction is completed, the commercial space will include a Federally Qualified Health Center, with a full service medical clinic to provide healthcare to LMI individuals. The commercial space will also include other tenants in the healthcare related services, retail, or complementary service.

### Location Description:

1300 Oretha Castle Haley Blvd, New Orleans, LA 70113

### Activity Progress Narrative:

Updated end date. Expenditures this quarter were for commercial redevelopment of a vacant industrial building - construction, acquisition, title & recording, architecture & engineering.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	1/1
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

# Grantee Activity Number: EPRO1074/EI74 - Regional Community Finance, Inc.

## Activity Title: Regional Community Finance, Inc. (EPRO1074/EI74)

### Activity Type:

Rehabilitation/reconstruction of other non-residential

### Project Number:

0030 (RLF)

### Projected Start Date:

07/01/2021

### Benefit Type:

Area Benefit (Census)

### National Objective:

Slums and Blight

### Program Income Account:

0030 / ECONOMIC DEVELOPMENT

### Activity Status:

Under Way

### Project Title:

Economic Development

### Projected End Date:

09/30/2023

### Completed Activity Actual End Date:

### Responsible Organization:

REGIONAL COMMUNITY FINANCE, INC.

### Overall

#### Total Projected Budget from All Sources

**Oct 1 thru Dec 31, 2023** **To Date**

\$0.00 \$4,930,346.32

#### Total Budget

\$0.00 \$4,930,346.32

#### Total Obligated

\$0.00 \$4,930,346.32

#### Total Funds Drawdown

\$4,930,346.32 \$4,930,346.32

##### Program Funds Drawdown

\$0.00 \$0.00

##### Program Income Drawdown

\$4,930,346.32 \$4,930,346.32

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$4,930,346.32 \$4,930,346.32

REGIONAL COMMUNITY FINANCE, INC.

\$4,930,346.32 \$4,930,346.32

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

### Activity Description:

This project is to build a 12,636 square foot building with a commercial space at 1300 Oretha Castle Haley Blvd in New Orleans. The National Objective is Elimination of Slum & Blight - Area Basis. When the construction is completed, the commercial space will include a Federally Qualified Health Center, with a full service medical clinic to provide healthcare to LMI individuals. The commercial space will also include other tenants in the healthcare related services, retail, or complementary service.

### Location Description:

1300 Oretha Castle Haley Blvd, New Orleans, LA 70113

### Activity Progress Narrative:

Updated end date. Expenditures this quarter were for commercial redevelopment of a vacant industrial building - construction, acquisition, title & recording, architecture & engineering.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	1/1
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: ESLG - Small Loan - PD**  
**Activity Title: PD for Loan & Grant Programs**

**Activity Type:**

Administration

**Project Number:**

0030 (RLF)

**Projected Start Date:**

02/08/2007

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

12/19/2018

**Completed Activity Actual End Date:**

12/19/2018

**Responsible Organization:**

Louisiana Department of Economic Development

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$10,638,255.54

**Total Budget**

\$0.00 \$10,638,255.54

**Total Obligated**

\$0.00 \$10,638,255.54

**Total Funds Drawdown**

\$0.00 \$10,638,255.54

**Program Funds Drawdown**

\$0.00 \$10,638,255.54

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$10,638,255.54

American Office Machines, Inc.

\$0.00 \$214.80

AT&T Computer Sciences Corporation

\$0.00 \$61.66

AT&T Mobility II LLC DBA AT&T Mobility

\$0.00 \$1,501.91

Call One Inc.

\$0.00 \$532.50

Cellco Partnership, DBA Verizon Wireless

\$0.00 \$782.81

Chevron USA

\$0.00 \$58.79

Dell Marketing LP State & Local Governments

\$0.00 \$15.93

Downhome Solutions

\$0.00 \$4,280.00

EAN Holdings, LLC DBA Enterprise Rent A Car

\$0.00 \$1,431.40

East Skelly LLC

\$0.00 \$5,759.14

Entergy Gulf States Inc.

\$0.00 \$0.00

Federal Express Corp.

\$0.00 \$6.84

FuelTrac Inc.

\$0.00 \$1,672.35

Help Software Systems Inc. DBA Help Solutions

\$0.00 \$20,544.25

Louisiana Department of Economic Development

\$0.00 \$10,238,891.51

Louisiana Solutions, LLC

\$0.00 \$1,279.75



Office Facilities Corporation Division of Administration	\$0.00	\$86,799.49
Office of Community Development (OCD), Disaster	\$0.00	\$232,300.11
Office of Computing Services	\$0.00	\$25,808.13
Office Telecommunications Mgmt	\$0.00	\$10,542.99
Sharp Electronics Corp. Government Sales	\$0.00	\$764.15
Standard Parking Corporation Heal Garage	\$0.00	\$2,506.08
State Buildings IAT	\$0.00	\$252.24
Unisource Worldwide, Inc.	\$0.00	\$125.56
Verizon Wireless Services LLC	\$0.00	\$1,230.50
Voyager Fleet Systems Inc.	\$0.00	\$839.00
Zelia LLC	\$0.00	\$27.64
Zinsel Glass and Mirror LLC DBA Capital Glass and	\$0.00	\$26.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity provides funding for the administration of the Small Firm Loan & Grant Programs.

**Location Description:**

N/A

**Activity Progress Narrative:**

Changed status to Complete and entered actual End Date for Closeout.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**



---

**Activity Supporting Documents:**

None

**Project # /**      **0031 / Economic Development Revolving Loan Fund (RLF)**



## Grantee Activity Number: ERLF Economic Development Activity Title: Economic Development RLF

### Activity Type:

Econ. development or recovery activity that creates/retains

### Project Number:

0031 (RLF)

### Projected Start Date:

12/31/1998

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Activity Status:

Completed

### Project Title:

Economic Development Revolving Loan Fund

### Projected End Date:

12/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Office of Community Development (OCD), Disaster

### Overall

#### Total Projected Budget from All Sources

### Oct 1 thru Dec 31, 2023 To Date

(\$1,441,052.20)

\$0.00

#### Total Budget

(\$1,441,052.20)

\$0.00

#### Total Obligated

\$0.00

\$0.00

#### Total Funds Drawdown

\$0.00

\$0.00

#### Program Funds Drawdown

\$0.00

\$0.00

#### Program Income Drawdown

\$0.00

\$0.00

#### Program Income Received

\$0.00

\$1,769,958.69

#### Total Funds Expended

\$0.00

\$0.00

Office of Community Development (OCD), Disaster

\$0.00

\$0.00

#### Most Impacted and Distressed Expended

\$0.00

\$0.00

#### Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

### Other Funds:

#### Overall

#### This Period

#### To Date

Match Funds

\$ 0.00

\$ 0.00

### Activity Description:

The Economic Development Revolving Loan Fund is where we are placing returned Bridge Loans, Small Firm Loan & Grant Program loans, and repayments of PROP loans for the purpose of using them on new business loans under the guidelines of the Project-based Opportunity Program (PROP) described in APA 40. One activity is created for each loan. A new DRGR System activity will be created once we have the details of a loan.

### Location Description:

### Activity Progress Narrative:

Activity status updated to Completed and budget reduced to match amount disbursed (from 1,441,052.20 to 0).

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** 0040 / Public Services



## Grantee Activity Number: HSHO - Support HSG

### Activity Title: Support HSG (HSHO)

**Activity Type:**

Public services

**Project Number:**

0040

**Projected Start Date:**

05/29/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Services

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Health and Hospitals

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$46,750,000.00
<b>Total Budget</b>	\$0.00	\$46,750,000.00
<b>Total Obligated</b>	\$0.00	\$46,750,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$46,750,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$46,750,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$46,750,000.00
Louisiana Department of Health and Hospitals	\$0.00	\$46,750,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

HUD approved the release of funds for the Supportive Housing Services program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. This program is planned to assist 3,000 low income people by providing them with new access to a service.

**Location Description:**

Disaster Affected Parishes.



### Activity Progress Narrative:

Updated end date.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5759/3000	0/0	5759/3000	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** 0065 / Homeowner Programs



## Grantee Activity Number: HAOO - Road Home-LMI

### Activity Title: Road Home-LMI (HAOO)

#### Activity Type:

Payment for compensation and incentives (Louisiana only)

#### Project Number:

0065

#### Projected Start Date:

05/29/2006

#### Benefit Type:

Direct Benefit (Households)

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

Homeowner Programs

#### Projected End Date:

12/31/2023

#### Completed Activity Actual End Date:

#### Responsible Organization:

Office of Community Development (OCD), Disaster

#### Overall

##### Total Projected Budget from All Sources

**Oct 1 thru Dec 31, 2023** **To Date**

\$0.00 \$2,257,741,895.80

##### Total Budget

\$0.00 \$2,257,741,895.80

##### Total Obligated

\$0.00 \$2,257,741,895.80

##### Total Funds Drawdown

\$0.00 \$2,257,741,895.80

##### Program Funds Drawdown

\$0.00 \$2,257,677,309.47

##### Program Income Drawdown

\$0.00 \$64,586.33

##### Program Income Received

\$0.00 \$65,862.18

##### Total Funds Expended

\$0.00 \$2,257,741,895.80

ICF International Emergency Management, LLC

\$0.00 \$0.00

Office of Community Development (OCD), Disaster

\$0.00 \$0.00

Office of Community Development (OCD), Disaster

\$0.00 \$2,257,741,895.80

##### Most Impacted and Distressed Expended

\$0.00 \$0.00

##### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

#### Other Funds:

##### Overall

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

HMGP

\$ 0.00

\$ 0.00

#### Activity Description:

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on



household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected. The amount allocated to LMI includes \$8,229,915 of Road Home start up costs that funded program design, the Road Home Registry call center and other start up costs.

**Location Description:**

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.

**Activity Progress Narrative:**

Updated end date.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	44362/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	44362/67500	44362/67500	100.00
<b># Owner</b>	0	0	0	0/0	44362/67500	44362/67500	100.00
<b># Renter</b>	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

	Amount
HMGP	\$630,432,448.00
Total Other Funding Sources	\$630,432,448.00

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / 0099 / Administrative Costs**



## Grantee Activity Number: SAPI - Admin

### Activity Title: Program Income used for State Admin

**Activity Type:**

Administration

**Project Number:**

0099

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$764,276.13
<b>Total Budget</b>	\$0.00	\$764,276.13
<b>Total Obligated</b>	\$0.00	\$764,188.63
<b>Total Funds Drawdown</b>	\$0.00	\$304,629.13
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$304,629.13
<b>Program Income Received</b>	\$0.00	\$523,045.27
<b>Total Funds Expended</b>	\$0.00	\$209,193.67
Office of Community Development (OCD), Disaster	\$0.00	\$209,193.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This is the program income to be used on the state administration costs.

**Location Description:**

State of Louisiana Office of Community Development/Disaster Recovery Unit - 617 North Third Street, Baton Rouge, LA 70802

**Activity Progress Narrative:**

Updated end date.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** 3067 / LaSafe

## Grantee Activity Number: 26ISAF6601 - NDR

### Activity Title: Gretna Resilience District Kickstart

<b>Activity Type:</b> Rehabilitation/reconstruction of public facilities	<b>Activity Status:</b> Completed
<b>Project Number:</b> 3067	<b>Project Title:</b> LaSafe
<b>Projected Start Date:</b> 09/01/2018	<b>Projected End Date:</b> 09/06/2022
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b> 09/06/2022
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> City of Gretna

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,025,561.85
<b>Total Budget</b>	\$0.00	\$3,025,561.85
<b>Total Obligated</b>	\$0.00	\$3,025,561.85
<b>Total Funds Drawdown</b>	\$0.00	\$3,025,561.85
<b>Program Funds Drawdown</b>	\$0.00	\$3,025,561.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,025,561.85
City of Gretna	\$0.00	\$3,025,561.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

The Gretna Resilience District Kickstart is an ambitious Resilient Infrastructure and Community Nonstructural Mitigation/Flood Risk Reduction project. LA SAFE funding will address the improvements to the park which include greater stormwater retention, enhanced entryways, pathways and signage, additional seating and pavilions, and the installation of a tiered dock that will connect visitors to the water. These are all associated activities 26NSAF6601 - NDR (NDR grant), 26ISAF6601 - NDR (KR1), and 26I2AF6601 - NDR (KR2) because they are funded in part with NDR, in part with KR1 and in part with KR2 funds.

#### Location Description:

3099 Huey P. Long Ave., Gretna, LA 70054

#### Activity Progress Narrative:

Updated end dates and performance measures, marked as completed.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	5105	8915	57.26

LMI%:	41.05
-------	-------

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	6	1496
Monitoring Visits	0	1
Audit Visits	0	5
Technical Assistance Visits	6	1485
Monitoring/Technical Assistance Visits	0	5
Report/Letter Issued	0	19

