Agency Budget Request

FISCAL YEAR 2027–2028

Special Schools and Commissions

666 — Board of Elementary & Secondary Education



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BUDGET REQUEST

Fiscal Year Ending June 30,2028

NAME OF DEPARTMENT / AGENCY: Other Education

BUDGET UNIT: Board of Elementary and Secondary Education (BESE)

SCHEDULE NUMBER: 19-666

TELEPHONE NUMBER: (225) 342 5840

PHYSICAL ADDRESS: 1201 North Third Street
Baton Rouge, LA

ZIP CODE: 70802

WEB ADDRESS: https://bese.louisiana.gov

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT:	**HEAD OF BUDGET UNIT:**
PRINTED NAME/TITLE: Tavares A. Walker / Executive Director	**PRINTED NAME/TITLE:** Tavares A. Walker / Executive Director
DATE: 10/29/2026	**DATE:** 10/29/2026
EMAIL ADDRESS: Tavares.Walker2@la.gov	**EMAIL ADDRESS:** Tavares.Walker2@la.gov

PROGRAM CONTACT PERSON: Kimberly.Tripeaux	**FINANCIAL CONTACT PERSON:** Daria Martin
TITLE: Deputy Executive Director	**TITLE:** Deputy Executive Director
TELEPHONE NUMBER: (225) 342-8727	**TELEPHONE NUMBER:** (225) 342-5846
EMAIL ADDRESS: Kimberly.Tripeaux@la.gov	**EMAIL ADDRESS:** Daria.Martin@la.gov

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: 19B - OTED

DEPARTMENT MISSION:

The Board of Elementary and Secondary Education shall provide leadership and create policies for education that expand opportunities for children, empower families and communities, and advance Louisiana in an increasingly competitive global market.
(Authorization: Louisiana State Constitution, Article VIII, Preamble, Sections 3 and 15; La. R.S. 17:1 et seq.)

DEPARTMENT GOALS:

I. BESE will provide leadership in setting an education agenda for the continuous improvement of public education, as measured by student and school achievement.
II. BESE will strive to improve financing of public education, as measured by the effective and efficient use of human and financial resources.
(Authorization: Louisiana State Constitution, Article VIII, Sections 3, 13, and 15; La. R.S. 17:1 et seq.)

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 666 - Board of Elementary & Secondary Educati

AGENCY MISSION:

The Board of Elementary and Secondary Education shall provide leadership and create policies for education that expand opportunities for children, empower families and communities, and advance Louisiana in an increasingly competitive global market.

AGENCY GOALS:

I. BESE will provide leadership in setting an education agenda for the continuous improvement of public education, as measured by student and school achievement.
II. BESE will strive to improve financing of public education, as measured by the effective and efficient use of human and finanical resources.

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

Per Act 1078 of the 2003 Regular Session, BESE's strategies for the development and implementation of human resources policies that are helpful and beneficial to women and families include the Employee Assistance Program, Family and Medical Leave, Internal Promotion Policy, and Flexible Work Schedules.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 6661 - Administration

PROGRAM AUTHORIZATION:

Louisiana State Constitution, Article VIII, Section 4 and LA. R.S. 17:7

PROGRAM MISSION:

The Board shall supervise and control public elementary, secondary, and BESE special schools, and shall have budgetary responsibility over schools and programs under its jurisdiction.

PROGRAM GOALS:

A. Expand high-quality PreK-12 college and career ready pathways that align to workforce demands.
B. Develop a talent system that recruits, prepares, supports, retains, and continuously builds the capacity of teachers and leaders to ensure student success.
C. Maintain a system of high-quality and accountable educational options for students and families.
D. Use limited resources in the most strategic and equitable ways possible to increase and support student achievement.

PROGRAM ACTIVITY:

Administration of funds to support policy decision-making and equitable allocation of funds for schools.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 6662 - Louisiana Quality Education Support Fund

PROGRAM AUTHORIZATION:
Louisiana State Constitution, Article VII, Section 10:1; R.S. 17:3801
PROGRAM MISSION:
The Board, through the Louisiana Quality Education Support Fund Program, shall annually allocate proceeds from the 8(g) fund for elementary and secondary educational purposes to improve the quality of education.
PROGRAM GOALS:
Use limited resources in the most strategic and equitable ways possible to increase and support student achievement.
PROGRAM ACTIVITY:
Administration and allocation of funds for 8(g) elementary and secondary projects.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - OTED

AGENCY ID: 666 - Board of Elementary & Secondary Education

PROGRAM ID: 6661 - Administration

PM OBJECTIVE: 6661-01 - Increase student participation in and completion rates of rigorous courses.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
25728	K	Student participation rate in AP/IB and/or dual enrollment courses	N	34,000	0	34,000	34,000	0	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - OTED

AGENCY ID: 666 - Board of Elementary & Secondary Education

PROGRAM ID: 6661 - Administration

PM OBJECTIVE: 6661-02 - Increase in the percentage of public school students such that 7% of students will be awarded a national or state Industry-Based Certificate (IBC) through the 2025 school year.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
26565	S	Number of students awarded a national or state IBC	N	63,304	55,193	63,304	63,304	0	0	0
26566	K	Percent of students awarded a national or state IBC	P	28.95	27.89	28.95	28.95	0	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - OTED

AGENCY ID: 666 - Board of Elementary & Secondary Education

PROGRAM ID: 6661 - Administration

PM OBJECTIVE: 6661-03 - Increase in the LA-4 year cohort graduation rate by 2% annually which will decrease the annual high school dropout rate annually.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
25731	K	LA 4-year cohort graduation rate	P	80	0	80	80	0	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - OTED

AGENCY ID: 666 - Board of Elementary & Secondary Education

PROGRAM ID: 6661 - Administration

PM OBJECTIVE: 6661-04 - Increase the percentage of a graduating class with an ACT score of 18 or higher in English and 19 or higher in math by 1% annually.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
25729	K	Percent of graduating class with an ACT score of 18 or higher in English and 19 or higher in math	P	32.75	0	32.75	32.75	0	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - OTED

AGENCY ID: 666 - Board of Elementary & Secondary Education

PROGRAM ID: 6661 - Administration

PM OBJECTIVE: 6661-05 - The Board will set at least 90% of the policies necessary to implement the following BESE focus areas whereby students on average are achieving "Mastery" or Level 4 on statewide assessments by the year 2025, and to build on the capacity of teachers and leaders thereby ensuring student success: Early Childhood; Teacher Preparation/Certification; Accountability and Assessment; Parental Options/Enhancements; Special Education.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
25738	S	Percent of revisions to policy relevant to BESE focus areas	P	90	0	90	90	0	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - OTED

AGENCY ID: 666 - Board of Elementary & Secondary Education

PROGRAM ID: 6661 - Administration

PM OBJECTIVE: 6661-06 - Increase the percentage of students performing at "Basic" or above on statewide assessments.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
26567	K	Percent of students who are performing at or above grade level in 3rd grade	P	62.6	0	62.6	62.6	0	0	0
26568	K	Percent of 8th grade students scoring at or above "Basic" level for English Language Arts (ELA) on LEAP 2025	P	73	0	73	73	0	0	0
26569	K	Percent of 8th grade students scoring at or above "Basic" level for math on LEAP 2025	P	53	0	53	53	0	0	0

Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024	Prior Year Actual FY2024 - 2025	Prior Year Actual FY2025 - 2026
26394	G	Average MFP state base per-pupil amount	D	11,755	5,459	4,015	4,015	5,534

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - OTED

AGENCY ID: 666 - Board of Elementary & Secondary Education

PROGRAM ID: 6661 - Administration

PM OBJECTIVE: 6661-07 - Maintain or increase the percentage of BESE-authorized charter schools eligible for renewal.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
25739	S	Percent of charter schools earning a grade of C or higher in the accountability system	P	30	0	30	30	0	0	0
25740	K	Percentage of eligible charter school contracts eligible for renewal that are renewed	P	95	0	95	95	0	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - OTED

AGENCY ID: 666 - Board of Elementary & Secondary Education

PROGRAM ID: 6661 - Administration

PM OBJECTIVE: 6661-08 - Decrease in the number of all RSD schools so that 60% of all schools are not identified for Comprehensive or Urgent Intervention.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
26741	K	Percent of all schools that were not identified as Comprehensive or Urgent Intervention (CIR)	P	29	0	29	29	0	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - OTED

AGENCY ID: 666 - Board of Elementary & Secondary Education

PROGRAM ID: 6662 - Louisiana Quality Education Support Fund

PM OBJECTIVE: 6662-01 - Increase in the percentage of projects funded through 8(g) that raise student achievement.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
25744	K	Percentage of 8(g) projects that raise student achievement	P	77	76	77	77	0	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - OTED

AGENCY ID: 666 - Board of Elementary & Secondary Education

PROGRAM ID: 6662 - Louisiana Quality Education Support Fund

PM OBJECTIVE: 6662-02 - Maintain evaluation and audit rates of at least 50% for 8(g)-funded projects.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
25745	S	Number of 8(g) projects evaluated	N	82	98	82	82	0	0	0
25746	S	Number of 8(g) projects audited	N	75	95	75	75	0	0	0
4865	K	Audit rate of 8(g) projects	P	50	68	50	50	0	0	0
4867	K	Evaluation rate of 8(g) projects	P	55	70	55	55	0	0	0

Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024	Prior Year Actual FY2024 - 2025	Prior Year Actual FY2025 - 2026
4860	G	Number of 8 (g)-funded projects	N	142	132	143	143	141



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Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	1,076,424	1,261,641	1,370,871	109,230	8.66%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	60,000	91,000	91,024	24	0.03%
STATUTORY DEDICATIONS	20,364,975	24,531,931	24,500,000	(31,931)	(0.13)%
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$21,501,399**	**$25,884,572**	**$25,961,895**	**$77,323**	**0.30%**

Fees and Self-Generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	60,000	91,000	91,024	24	0.03%
Total:	**$60,000**	**$91,000**	**$91,024**	**$24**	**0.03%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Louisiana Quality Education Support Fund	20,364,975	24,531,931	24,500,000	(31,931)	(0.13)%
Total:	**$20,364,975**	**$24,531,931**	**$24,500,000**	**$(31,931)**	**(0.13)%**

Agency Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	908,076	1,010,257	1,051,068	40,811	4.04%
Other Compensation	68,174	115,262	115,262	—	—
Related Benefits	434,042	447,467	457,325	9,858	2.20%
TOTAL PERSONAL SERVICES	**$1,410,292**	**$1,572,986**	**$1,623,655**	**$50,669**	**3.22%**
Travel	71,930	76,876	78,705	1,829	2.38%
Operating Services	74,182	66,415	138,683	72,268	108.81%
Supplies	16,093	11,800	19,999	8,199	69.48%
TOTAL OPERATING EXPENSES	**$162,205**	**$155,091**	**$237,387**	**$82,296**	**53.06%**
PROFESSIONAL SERVICES	**—**	**$12,000**	**—**	**$(12,000)**	**(100.00)%**
Other Charges	9,573,567	14,028,142	13,972,214	(55,928)	(0.40)%
Debt Service	—	—	—	—	—
Interagency Transfers	10,338,497	10,116,353	10,128,639	12,286	0.12%
TOTAL OTHER CHARGES	**$19,912,064**	**$24,144,495**	**$24,100,853**	**$(43,642)**	**(0.18)%**
Acquisitions	16,838	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$16,838**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$21,501,399**	**$25,884,572**	**$25,961,895**	**$77,323**	**0.30%**

Agency Positions

Classified	3	3	3	—	—
Unclassified	8	8	8	—	—
TOTAL AUTHORIZED T.O. POSITIONS	11	11	11	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	11	11	11	—	—

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	1,076,424	1,261,641	1,370,871	109,230
Fees & Self-generated Revenues	60,000	91,000	91,024	24
Louisiana Quality Education Support Fund	20,364,975	24,531,931	24,500,000	(31,931)
Total:	**$21,501,399**	**$25,884,572**	**$25,961,895**	**$77,323**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110025	SAL-UNCLASS-TO-REG	888,945	1,007,914	1,048,725	40,811
5110035	SAL-UNCLASS-TO-TERM	19,131	2,343	2,343	—
Total Salaries:		**$908,076**	**$1,010,257**	**$1,051,068**	**$40,811**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	—	11,310	11,310	—
5120040	COMP-BOARD MEMBERS	68,174	103,952	103,952	—
Total Other Compensation:		**$68,174**	**$115,262**	**$115,262**	**—**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	104,334	120,037	124,263	4,226
5130020	RET CONTR-TEACHERS	119,870	113,741	118,781	5,040
5130050	POSTRET BENEFITS	90,360	90,000	90,000	—
5130055	FICA TAX (OASDI)	4,227	6,545	6,545	—
5130060	MEDICARE TAX	13,234	13,097	13,689	592

Related Benefits *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130070	GRP INS CONTRIBUTION	101,418	103,421	103,421	—
5130090	TAXABLE FRINGE BEN	600	626	626	—
Total Related Benefits:		**$434,042**	**$447,467**	**$457,325**	**$9,858**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	23,348	8,500	8,702	202
5210015	IN-STATE TRAVEL-CONF	16,199	—	—	—
5210020	IN-STATE TRAV-FIELD	4,058	7,600	7,781	181
5210025	IN-STATE TRV-BD MEM	21,928	50,776	51,984	1,208
5210055	OUT-OF-STTRV-CONF	5,087	10,000	10,238	238
5210065	OUT-OF-STTRV-BD MEM	1,312	—	—	—
Total Travel:		**$71,930**	**$76,876**	**$78,705**	**$1,829**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310005	SERV-PRINTING	4,528	—	—	—
5310011	SERV-SUBSCRIPTIONS	27,075	28,000	28,666	666
5310042	SERV-BAR DUES	448	—	—	—
5330001	MAINT-BUILDINGS	14,774	—	—	—
5330007	MAINT-PROPERTY	—	—	68,488	68,488
5330008	MAINT-EQUIPMENT	750	750	768	18
5330017	MAINT-DATA SOFTWARE	3,000	—	—	—
5340015	RENT-OPER COST-BLDG	—	—	1,200	1,200
5340020	RENT-EQUIPMENT	5,735	8,200	9,395	1,195
5340078	RENT-DATA-LIC SOFT	1,353	3,000	3,071	71
5350004	UTIL-TELEPHONE SERV	4,771	6,000	6,143	143

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5350005	UTIL-OTHER COMM SERV	8,642	16,765	17,164	399
5350006	UTIL-MAIL/DEL/POST	3,106	3,700	3,788	88
Total Operating Services:		**$74,182**	**$66,415**	**$138,683**	**$72,268**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	3,079	3,800	7,391	3,591
5410002	SUP-TELEPH & ACCESS	100	—	—	—
5410006	SUP-COMPUTER	470	550	563	13
5410008	SUP-MEDICAL	36	—	—	—
5410013	SUP-FOOD & BEVERAGE	10,731	6,350	10,919	4,569
5410017	SUP-JANITORIAL	13	600	614	14
5410021	SUP-ELECTRONICS/ELEC	66	—	—	—
5410023	SUP-PERSONAL	113	—	—	—
5410036	SUP-FUELTRAC	(2)	—	—	—
5410049	SUP-FUEL-BOATS	22	—	—	—
5410057	SUP-DISPO TABLEWARE	596	—	—	—
5410058	SUP-HOUSEWARES	(45)	—	—	—
5410059	SUP-KITCHENWARE	6	—	—	—
5410400	SUP-OTHER	908	500	512	12
Total Supplies:		**$16,093**	**$11,800**	**$19,999**	**$8,199**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5510005	PROF SERV-LEGAL	—	12,000	—	(12,000)
Total Professional Services:		**—**	**$12,000**	**—**	**$(12,000)**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5610001	LOC AID-LOCL SCHL BD	8,483,259	11,200,000	11,144,072	(55,928)
5610004	LOC AID-CHARTER SCHL	243,333	1,200,000	1,200,000	—
5610005	LOC AID-NON-PUB SCHL	759,336	1,498,142	1,498,142	—
5620064	MISC-PROF SVCS	70,184	98,000	98,000	—
5620066	MISC-TRVL IN STATE	2,976	2,000	2,000	—
5620138	MISC-OC-PRO SRV TRVL	14,480	30,000	30,000	—
Total Other Charges:		**$9,573,567**	**$14,028,142**	**$13,972,214**	**$(55,928)**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	87,754	87,070	87,070	—
5950007	IAT-PRINTING	6,150	7,500	7,500	—
5950014	IAT-TELEPHONE	3,268	12,000	12,000	—
5950017	IAT-INSURANCE	119,408	187,063	199,349	12,286
5950026	IAT-RENTALS	73,763	79,500	79,500	—
5950033	IAT-INTER AGY TRANS	10,015,923	9,702,552	9,702,552	—
5950057	IAT-CAP POL-BLD SEC	11,463	10,000	10,000	—
5950058	IAT-TECH SVCS	19,638	29,168	29,168	—
5950059	IAT-ST PROCUREMENT	1,130	1,500	1,500	—
Total Interagency Transfers:		**$10,338,497**	**$10,116,353**	**$10,128,639**	**$12,286**

Acquisitions

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5710221	ACQ-COMP HARDWARE	13,288	—	—	—
5710223	ACQ-COMM EQUIP	2,875	—	—	—

Acquisitions *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5710224	ACQ-OFFICE FURN&EQP	675	—	—	—
Total Acquisitions:		**$16,838**	**—**	**—**	**—**
Total Agency Expenditures:		**$21,501,399**	**$25,884,572**	**$25,961,895**	**$77,323**

PROGRAM SUMMARY STATEMENT

6661 - Administration

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	1,076,424	1,261,641	1,370,871	109,230	8.66%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	60,000	91,000	91,024	24	0.03%
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$1,136,424**	**$1,352,641**	**$1,461,895**	**$109,254**	**8.08%**

Fees and Self-Generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	60,000	91,000	91,024	24	0.03%
Total:	**$60,000**	**$91,000**	**$91,024**	**$24**	**0.03%**

Program Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	434,506	517,343	539,153	21,810	4.22%
Other Compensation	68,174	103,952	103,952	—	—
Related Benefits	258,431	272,454	277,840	5,386	1.98%
TOTAL PERSONAL SERVICES	**$761,110**	**$893,749**	**$920,945**	**$27,196**	**3.04%**
Travel	69,620	73,776	75,531	1,755	2.38%
Operating Services	57,969	48,515	120,357	71,842	148.08%
Supplies	15,096	10,800	18,975	8,175	75.69%
TOTAL OPERATING EXPENSES	**$142,684**	**$133,091**	**$214,863**	**$81,772**	**61.44%**
PROFESSIONAL SERVICES	**—**	**$12,000**	**—**	**$(12,000)**	**(100.00)%**
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	215,792	313,801	326,087	12,286	3.92%
TOTAL OTHER CHARGES	**$215,792**	**$313,801**	**$326,087**	**$12,286**	**3.92%**
Acquisitions	16,838	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$16,838**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,136,424**	**$1,352,641**	**$1,461,895**	**$109,254**	**8.08%**

Program Positions

Classified	1	1	1	—	—
Unclassified	5	5	5	—	—
TOTAL AUTHORIZED T.O. POSITIONS	6	6	6	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	6	6	6	—	—

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	1,076,424	1,261,641	1,370,871	109,230
Fees & Self-generated Revenues	60,000	91,000	91,024	24
Total:	**$1,136,424**	**$1,352,641**	**$1,461,895**	**$109,254**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110025	SAL-UNCLASS-TO-REG	419,587	515,000	536,810	21,810
5110035	SAL-UNCLASS-TO-TERM	14,918	2,343	2,343	—
Total Salaries:		**$434,506**	**$517,343**	**$539,153**	**$21,810**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120040	COMP-BOARD MEMBERS	68,174	103,952	103,952	—
Total Other Compensation:		**$68,174**	**$103,952**	**$103,952**	**—**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	61,577	73,685	76,282	2,597
5130020	RET CONTR-TEACHERS	48,729	48,176	50,649	2,473
5130050	POSTRET BENEFITS	90,360	90,000	90,000	—
5130055	FICA TAX (OASDI)	4,227	6,445	6,445	—
5130060	MEDICARE TAX	6,877	6,545	6,861	316
5130070	GRP INS CONTRIBUTION	46,661	47,477	47,477	—
5130090	TAXABLE FRINGE BEN	—	126	126	—
Total Related Benefits:		**$258,431**	**$272,454**	**$277,840**	**$5,386**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	23,290	8,000	8,190	190
5210015	IN-STATE TRAVEL-CONF	15,579	—	—	—
5210020	IN-STATE TRAV-FIELD	2,570	5,000	5,119	119
5210025	IN-STATE TRV-BD MEM	21,928	50,776	51,984	1,208
5210055	OUT-OF-STTRV-CONF	4,941	10,000	10,238	238
5210065	OUT-OF-STTRV-BD MEM	1,312	—	—	—
Total Travel:		**$69,620**	**$73,776**	**$75,531**	**$1,755**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310005	SERV-PRINTING	4,528	—	—	—
5310011	SERV-SUBSCRIPTIONS	14,610	15,000	15,357	357
5310042	SERV-BAR DUES	448	—	—	—
5330001	MAINT-BUILDINGS	14,774	—	—	—
5330007	MAINT-PROPERTY	—	—	68,488	68,488
5330008	MAINT-EQUIPMENT	750	750	768	18
5330017	MAINT-DATA SOFTWARE	3,000	—	—	—
5340015	RENT-OPER COST-BLDG	—	—	1,200	1,200
5340020	RENT-EQUIPMENT	3,927	6,000	7,143	1,143
5340078	RENT-DATA-LIC SOFT	1,353	3,000	3,071	71
5350004	UTIL-TELEPHONE SERV	3,917	5,000	5,119	119
5350005	UTIL-OTHER COMM SERV	7,691	15,765	16,140	375
5350006	UTIL-MAIL/DEL/POST	2,971	3,000	3,071	71
Total Operating Services:		**$57,969**	**$48,515**	**$120,357**	**$71,842**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	3,036	3,300	6,879	3,579
5410002	SUP-TELEPH & ACCESS	100	—	—	—
5410006	SUP-COMPUTER	470	350	358	8
5410008	SUP-MEDICAL	36	—	—	—
5410013	SUP-FOOD & BEVERAGE	9,775	6,050	10,612	4,562
5410017	SUP-JANITORIAL	13	600	614	14
5410021	SUP-ELECTRONICS/ELEC	66	—	—	—
5410023	SUP-PERSONAL	113	—	—	—
5410049	SUP-FUEL-BOATS	22	—	—	—
5410057	SUP-DISPO TABLEWARE	596	—	—	—
5410058	SUP-HOUSEWARES	(45)	—	—	—
5410059	SUP-KITCHENWARE	6	—	—	—
5410400	SUP-OTHER	908	500	512	12
Total Supplies:		**$15,096**	**$10,800**	**$18,975**	**$8,175**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5510005	PROF SERV-LEGAL	—	12,000	—	(12,000)
Total Professional Services:		**—**	**$12,000**	**—**	**$(12,000)**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	44,848	52,070	52,070	—
5950007	IAT-PRINTING	5,428	7,000	7,000	—
5950014	IAT-TELEPHONE	2,243	3,000	3,000	—
5950017	IAT-INSURANCE	101,585	150,563	162,849	12,286
5950026	IAT-RENTALS	44,258	65,000	65,000	—

Interagency Transfers *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950057	IAT-CAP POL-BLD SEC	4,585	6,000	6,000	—
5950058	IAT-TECH SVCS	12,168	29,168	29,168	—
5950059	IAT-ST PROCUREMENT	678	1,000	1,000	—
Total Interagency Transfers:		**$215,792**	**$313,801**	**$326,087**	**$12,286**

Acquisitions

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5710221	ACQ-COMP HARDWARE	13,288	—	—	—
5710223	ACQ-COMM EQUIP	2,875	—	—	—
5710224	ACQ-OFFICE FURN&EQP	675	—	—	—
Total Acquisitions:		**$16,838**	**—**	**—**	**—**
Total Expenditures for Program 6661		**$1,136,424**	**$1,352,641**	**$1,461,895**	**$109,254**

6662 - Louisiana Quality Education Support Fund

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	20,364,975	24,531,931	24,500,000	(31,931)	(0.13)%
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$20,364,975**	**$24,531,931**	**$24,500,000**	**$(31,931)**	**(0.13)%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Louisiana Quality Education Support Fund	20,364,975	24,531,931	24,500,000	(31,931)	(0.13)%
Total:	**$20,364,975**	**$24,531,931**	**$24,500,000**	**$(31,931)**	**(0.13)%**

Program Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	473,570	492,914	511,915	19,001	3.85%
Other Compensation	—	11,310	11,310	—	—
Related Benefits	175,611	175,013	179,485	4,472	2.56%
TOTAL PERSONAL SERVICES	**$649,182**	**$679,237**	**$702,710**	**$23,473**	**3.46%**
Travel	2,311	3,100	3,174	74	2.39%
Operating Services	16,213	17,900	18,326	426	2.38%
Supplies	997	1,000	1,024	24	2.40%
TOTAL OPERATING EXPENSES	**$19,521**	**$22,000**	**$22,524**	**$524**	**2.38%**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	9,573,567	14,028,142	13,972,214	(55,928)	(0.40)%
Debt Service	—	—	—	—	—
Interagency Transfers	10,122,705	9,802,552	9,802,552	—	—
TOTAL OTHER CHARGES	**$19,696,272**	**$23,830,694**	**$23,774,766**	**$(55,928)**	**(0.23)%**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$20,364,975**	**$24,531,931**	**$24,500,000**	**$(31,931)**	**(0.13)%**

Program Positions

Classified	2	2	2	—	—
Unclassified	3	3	3	—	—
TOTAL AUTHORIZED T.O. POSITIONS	5	5	5	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	5	5	5	—	—

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
Louisiana Quality Education Support Fund	20,364,975	24,531,931	24,500,000	(31,931)
Total:	**$20,364,975**	**$24,531,931**	**$24,500,000**	**$(31,931)**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110025	SAL-UNCLASS-TO-REG	469,358	492,914	511,915	19,001
5110035	SAL-UNCLASS-TO-TERM	4,213	—	—	—
Total Salaries:		**$473,570**	**$492,914**	**$511,915**	**$19,001**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	—	11,310	11,310	—
Total Other Compensation:		**—**	**$11,310**	**$11,310**	**—**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	42,757	46,352	47,981	1,629
5130020	RET CONTR-TEACHERS	71,141	65,565	68,132	2,567
5130055	FICA TAX (OASDI)	—	100	100	—
5130060	MEDICARE TAX	6,357	6,552	6,828	276
5130070	GRP INS CONTRIBUTION	54,757	55,944	55,944	—
5130090	TAXABLE FRINGE BEN	600	500	500	—
Total Related Benefits:		**$175,611**	**$175,013**	**$179,485**	**$4,472**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	57	500	512	12
5210015	IN-STATE TRAVEL-CONF	620	—	—	—
5210020	IN-STATE TRAV-FIELD	1,488	2,600	2,662	62
5210055	OUT-OF-STTRV-CONF	147	—	—	—
Total Travel:		**$2,311**	**$3,100**	**$3,174**	**$74**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310011	SERV-SUBSCRIPTIONS	12,465	13,000	13,309	309
5340020	RENT-EQUIPMENT	1,808	2,200	2,252	52
5350004	UTIL-TELEPHONE SERV	854	1,000	1,024	24
5350005	UTIL-OTHER COMM SERV	951	1,000	1,024	24
5350006	UTIL-MAIL/DEL/POST	135	700	717	17
Total Operating Services:		**$16,213**	**$17,900**	**$18,326**	**$426**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	43	500	512	12
5410006	SUP-COMPUTER	—	200	205	5
5410013	SUP-FOOD & BEVERAGE	956	300	307	7
5410036	SUP-FUELTRAC	(2)	—	—	—
Total Supplies:		**$997**	**$1,000**	**$1,024**	**$24**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5610001	LOC AID-LOCL SCHL BD	8,483,259	11,200,000	11,144,072	(55,928)
5610004	LOC AID-CHARTER SCHL	243,333	1,200,000	1,200,000	—
5610005	LOC AID-NON-PUB SCHL	759,336	1,498,142	1,498,142	—
5620064	MISC-PROF SVCS	70,184	98,000	98,000	—
5620066	MISC-TRVL IN STATE	2,976	2,000	2,000	—
5620138	MISC-OC-PRO SRV TRVL	14,480	30,000	30,000	—
Total Other Charges:		**$9,573,567**	**$14,028,142**	**$13,972,214**	**$(55,928)**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	42,906	35,000	35,000	—
5950007	IAT-PRINTING	723	500	500	—
5950014	IAT-TELEPHONE	1,025	9,000	9,000	—
5950017	IAT-INSURANCE	17,823	36,500	36,500	—
5950026	IAT-RENTALS	29,505	14,500	14,500	—
5950033	IAT-INTER AGY TRANS	10,015,923	9,702,552	9,702,552	—
5950057	IAT-CAP POL-BLD SEC	6,878	4,000	4,000	—
5950058	IAT-TECH SVCS	7,470	—	—	—
5950059	IAT-ST PROCUREMENT	452	500	500	—
Total Interagency Transfers:		**$10,122,705**	**$9,802,552**	**$9,802,552**	**—**
Total Expenditures for Program 6662		**$20,364,975**	**$24,531,931**	**$24,500,000**	**$(31,931)**
Total Agency Expenditures:		**$21,501,399**	**$25,884,572**	**$25,961,895**	**$77,323**

SOURCE OF FUNDING SUMMARY

Agency Overview

Fees & Self-generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
FEES & SELF GENERATED	60,000	91,000	91,024	24	56013
Total Fees & Self-generated	**$60,000**	**$91,000**	**$91,024**	**$24**	

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
LA QUAL ED SUPPORT	20,364,975	24,531,931	24,500,000	(31,931)	56007
Total Statutory Dedications	**$20,364,975**	**$24,531,931**	**$24,500,000**	**$(31,931)**	
Total Sources of Funding:	**$20,424,975**	**$24,622,931**	**$24,591,024**	**$(31,907)**	

SOURCE OF FUNDING DETAIL

Statutory Dedications

Form 56007 — 666-Source of Funding Detail-8g

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	492,914	—	—	511,915	—	—	532,392	—	—
Other Compensation	11,310	—	—	11,310	—	—	11,310	—	—
Related Benefits	175,013	—	—	179,485	—	—	185,760	—	—
TOTAL PERSONAL SERVICES	**$679,237**	**—**	**—**	**$702,710**	**—**	**—**	**$729,462**	**—**	**—**
Travel	3,100	—	—	3,174	—	—	4,000	—	—
Operating Services	17,900	—	—	18,326	—	—	19,100	—	—
Supplies	1,000	—	—	1,024	—	—	1,200	—	—
TOTAL OPERATING EXPENSES	**$22,000**	**—**	**—**	**$22,524**	**—**	**—**	**$24,300**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	14,028,142	—	—	13,972,214	—	—	14,278,140	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	9,802,552	—	—	9,802,552	—	—	10,026,443	—	—
TOTAL OTHER CHARGES	**$23,830,694**	**—**	**—**	**$23,774,766**	**—**	**—**	**$24,304,583**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$24,531,931**	**—**	**—**	**$24,500,000**	**—**	**—**	**$25,058,345**	**—**	**—**

Form 56007 — 666-Source of Funding Detail-8g

Question	Narrative Response
State the purpose, source and legal citation.	Louisiana Quality Education Support Fund - commonly referred to as 8(g) - Louisiana Constitution Article VII, Section 10.1. Fifty percent of monies in the Support Fund is appropriated by the Legislature and allocated by BESE for any of the following elementary and secondary educational purposes: (a) To provide compensation to city or parish school board professional instructional employees. (b) To ensure an adequate supply of superior textbooks, library books, equipment, and other instructional materials. (c) To fund exemplary programs in elementary and secondary schools designed to improve elementary or secondary student academic achievement or vocational-technical skill. (d) To fund carefully defined research efforts, including pilot programs, designed to improve elementary and secondary student academic achievement. (e) To fund school remediation programs and preschool programs. (f) To fund the teaching of foreign languages in elementary and secondary schools. (g) To fund an adequate supply of teachers by providing scholarships or stipends to prospective teachers in academic or vocational-technical areas where there is a critical teacher shortage.
Agency discretion or Federal requirement?	Agency discretion as adopted by the Board within the Constitutional restrictions.
Describe any budgetary peculiarities.	Revenue is dependent on the Outer Continental Shelf Lands Act oil and gas royalties and investment earnings.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	None.
Provide the amount of any indirect costs.	None.
Any indirect costs funded with other MOF?	No.
Objectives and indicators in the Operational Plan.	Yes.
Additional information or comments.	None.

Fees & Self-generated

Form 56013 — 666-Source of Funding Detail-Fees & Self Gen

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	1,000	—	—	1,024	—	—	1,024	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**$1,000**	**—**	**—**	**$1,024**	**—**	**—**	**$1,024**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	90,000	—	—	90,000	—	—	90,000	—	—
TOTAL OTHER CHARGES	**$90,000**	**—**	**—**	**$90,000**	**—**	**—**	**$90,000**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$91,000**	**—**	**—**	**$91,024**	**—**	**—**	**$91,024**	**—**	**—**

Form 56013 — 666-Source of Funding Detail-Fees & Self Gen

Question	Narrative Response
State the purpose, source and legal citation.	Collection of receipts for Office of Risk Management premiums charged for occupants of property owned by BESE. The amount owed to ORM for risk management premiums are offset by the revenue collected.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Funding for collection of risk management premiums are derived by property appraisals and are subject to change.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	None.
Provide the amount of any indirect costs.	Indirect costs for this activity are salaries and related benefits for BESE staff to collect risk management premiums and serve as an intermediary between the agencies and ORM in the event for the need of an insurance claim. State General Fund dollars finance these costs.
Any indirect costs funded with other MOF?	No.
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	None.

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Fees & Self-generated Form ID 56013 FEES & SELF GENERATED	Statutory Dedications Form ID 56007 LA QUAL ED SUPPORT
Salaries	—	1,010,257	517,343	—	492,914
Other Compensation	—	115,262	103,952	—	11,310
Related Benefits	—	447,467	272,454	—	175,013
TOTAL PERSONAL SERVICES	**—**	**$1,572,986**	**$893,749**	**—**	**$679,237**
Travel	—	76,876	73,776	—	3,100
Operating Services	—	66,415	47,515	1,000	17,900
Supplies	—	11,800	10,800	—	1,000
TOTAL OPERATING EXPENSES	**—**	**$155,091**	**$132,091**	**$1,000**	**$22,000**
PROFESSIONAL SERVICES	**—**	**$12,000**	**$12,000**	**—**	**—**
Other Charges	—	14,028,142	—	—	14,028,142
Debt Service	—	—	—	—	—
Interagency Transfers	—	10,116,353	223,801	90,000	9,802,552
TOTAL OTHER CHARGES	**—**	**$24,144,495**	**$223,801**	**$90,000**	**$23,830,694**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$25,884,572**	**$1,261,641**	**$91,000**	**$24,531,931**

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Statutory Dedications Form ID 56007 LA QUAL ED SUPPORT	Fees & Self-generated Form ID 56013 FEES & SELF GENERATED
Salaries	—	1,051,068	539,153	511,915	—
Other Compensation	—	115,262	103,952	11,310	—
Related Benefits	—	457,325	277,840	179,485	—
TOTAL PERSONAL SERVICES	**—**	**$1,623,655**	**$920,945**	**$702,710**	**—**
Travel	—	78,705	75,531	3,174	—
Operating Services	—	138,683	119,333	18,326	1,024
Supplies	—	19,999	18,975	1,024	—
TOTAL OPERATING EXPENSES	**—**	**$237,387**	**$213,839**	**$22,524**	**$1,024**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	—	13,972,214	—	13,972,214	—
Debt Service	—	—	—	—	—
Interagency Transfers	—	10,128,639	236,087	9,802,552	90,000
TOTAL OTHER CHARGES	**—**	**$24,100,853**	**$236,087**	**$23,774,766**	**$90,000**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$25,961,895**	**$1,370,871**	**$24,500,000**	**$91,024**

REVENUE COLLECTIONS/INCOME

Fees & Self-generated

002 - Fees & Self-generated Revenues

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
FEES & SELF GENERATED	4710041	MR-LOCAL/OTHER	82,567	69,895	75,000	5,105
Total Collections/Income			**$82,567**	**$69,895**	**$75,000**	**$5,105**
TYPE						
Expenditures Source of Funding Form (BR-6)			60,000	91,000	91,024	24
Carryforward			22,567	(21,105)	(16,024)	5,081
Total Expenditures, Transfers and Carry Forwards to Next FY			**$82,567**	**$69,895**	**$75,000**	**$5,105**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Statutory Dedications

E23 - Louisiana Charter School Start-Up and Expansion Loan Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			**—**	**—**	**—**	**—**

Z11 - Louisiana Quality Education Support Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
LA QUAL ED SUPPORT	4710122	MISC REC-BUD DEV SGR	20,364,975	24,531,931	24,500,000	(31,931)
Total Collections/Income			**$20,364,975**	**$24,531,931**	**$24,500,000**	**$(31,931)**
TYPE						
Expenditures Source of Funding Form (BR-6)			20,364,975	24,531,931	24,500,000	(31,931)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$20,364,975**	**$24,531,931**	**$24,500,000**	**$(31,931)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Justification of Differences

Form 57118 — 666-Revenue Collection Form-Self Gen

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	1. Lease payments for BESE properties (revenue used to offset expenses for lease management premiums). The actual amount of lease payment/revenues collected won't be known until FY 28 has begun. Funds can only be spent up to budget authority. Therefore, any unused funds should be carry-forwarded into the next fiscal year. A negative balance represents excess collections over budgeted amount.

Form 57662 — 666-LA Quality Education Support Fund

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	LA Quality Education Support Fund - Estimated and projected amounts based on Treasury Estimate, REC Estimate, actual collections, and carry over funds. Unexpended funds are carried over year to year.

SCHEDULE OF REQUESTED EXPENDITURES

6661 - Administration

Travel

FY2027-2028 Request	Description
11,500	Meetings and conferences for BESE staff.
55,000	Monthly Board Committee Meetings, Legislative meetings, community outreach, Advisory Council meetings and other meetings attended by Board members.
9,031	Workshops and conferences for staff and Board members, including out-of-state travel.
$75,531	**Total Travel**

Operating Services

FY2027-2028 Request	Description
11,000	AT&T and Verizon Phone Service, Cox Communications (connection to Legislature Meetings), AT&T and Verizon (Ipad service and data for laptops). Also hearing interpreting services if needed for Board meetings.
1,200	Building and audio/visual rental for off-site Board retreat
5,000	Copier Rental and possible rental/technology needs for off-site community outreach initiatives.
3,000	Data subscription for Microsoft and BESE website maintenance.
25,419	Diligent on-line system for Board meetings, Wall Street Journal subscription, Panda Docs digital signature subscription, Zoom subscriptions for meetings. Also includes the following tools needed for communications / marketing: Canva Pro, Grammarly Pro, Constant Contact, and Critical Mention.
4,000	Express Mail-Board packets
750	Preventative maintenance contract on file room Spacesaver, warranties, website support/maintence
1,500	Printing for reports, letterhead, business cards, etc. that cannot be printed by the Office of State Printing
68,488	Property maintenance costs including utilities, lawn care, internet service for security camera, security monitoring service, and fire protection for recently closed charter school under BESE control.
$120,357	**Total Operating Services**

Supplies

FY2027-2028 Request	Description
400	Cleaning supplies
10,800	Coffee, soft drinks, meeting meals, and refreshments. Also includes additional request for meals related to new Board initiatives and outreach, namely BESE Bridging Success 2.0 Statewide tours.
400	Computer supplies
6,575	General office supplies and Board supplemental expenses. Also includes additional supplies for Board outreach and initiatives including BESE's Bridging Success 2.0 Statewide Tours for general meeting and presentation supplies needed for those events.
800	Miscellaneous office supplies
$18,975	**Total Supplies**

Interagency Transfers

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
6,538	State General Fund		
$6,538		**DIVISION OF ADMINISTRATION**	**Division of Administration - HR (40% paid from 8g)**
46,543	State General Fund		
$46,543		**DIVISION OF ADMINISTRATION**	**Division of Administration-Office Facilities Corporation (building rent)**
606	State General Fund		
$606		**DIVISION OF ADMINISTRATION**	**Division of Administration - Office of State Procurement (40% paid from 8g)**
16,570	State General Fund		
$16,570		**DIVISION OF ADMINISTRATION**	**Division of Administration - Office of Technology Service (email and data charges)**
14,000	State General Fund		
$14,000		**DIVISION OF ADMINISTRATION**	**Division of Administration - Office of Telecommunication Management**
600	State General Fund		
$600		**DIVISION OF ADMINISTRATION**	**Division of Administration - State Uniform Payroll charges (40% paid from 8g)**

Interagency Transfers *(continued)*

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
35,708	State General Fund		
$35,708		**DIVISION OF ADMINISTRATION**	**DOA-OFSS (40% paid from 8(g)**
15,000	State General Fund		
$15,000		**DIVISION OF ADMINISTRATION**	**Office of State Printing and State Register**
13,174	State General Fund		
$13,174		**LEGISLATIVE AUDITOR**	**Legislative Auditor (50% from 8g)**
66,776	State General Fund		
$66,776		**OFFICE OF RISK MANAGEMENT**	**Office of Risk Management insurance for BESE portion of fees (partially paid with self-generated fees, depending on collection of BESE property lease premiums)**
103,310	Fees & Self-generated Revenues		
$103,310		**OFFICE OF RISK MANAGEMENT**	**Office of Risk Management payments from lease premiums**
7,062	State General Fund		
$7,062		**OFFICE OF STATE POLICE**	**Department of Public Safety- (40% paid from 8g)**
200	State General Fund		
$200		**STATE CIVIL SERVICE**	**State Civil Service - for Civil Service and CPTP (40% paid with 8g)**
$326,087	**Total Interagency Transfers**		

6662 - Louisiana Quality Education Support Fund

Travel

FY2027-2028 Request	Description
3,174	Workshops, meetings, site visits to 8(g) grant recipients.
$3,174	**Total Travel**

Operating Services

FY2027-2028 Request	Description
2,000	AT&T and Verizon phone service, Ipad service, and data for laptops
2,200	Copier Rental
12,926	Data subscription for Wizehive 8(g) Grant Management System and part of Diligent on-line subscription for Board meetings.
700	Express Mail for Board packets
500	Miscellaneous operating service
$18,326	**Total Operating Services**

Supplies

FY2027-2028 Request	Description
100	Cleaning supplies
200	Computer supplies
524	General office supplies
200	Miscellaneous office supplies
$1,024	**Total Supplies**

Other Charges

FY2027-2028 Request	Means of Financing	Description
13,862,214	Louisiana Quality Education Support Fund	
$13,862,214		**8(g) grant award payments to local school districts, approved nonpublic schools and charter schools**
80,000	Louisiana Quality Education Support Fund	
$80,000		**Payments to contract 8(g) evaluators to evaluate 8(g) programs.**
30,000	Louisiana Quality Education Support Fund	
$30,000		**Travel reimbursements for 8(g) Auditor to audit grant recipients. Also payments to contract 8(g) evaluators for travel reimbursements.**
$13,972,214	**Total Other Charges**	

Interagency Transfers

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
4,358	Louisiana Quality Education Support Fund		
$4,358		**DIVISION OF ADMINISTRATION**	**Division of Administration - HR (60% paid from Admin funds)**
31,028	Louisiana Quality Education Support Fund		
$31,028		**DIVISION OF ADMINISTRATION**	**Division of Administration - Office Facilities Corporation (building rent)**
404	Louisiana Quality Education Support Fund		
$404		**DIVISION OF ADMINISTRATION**	**Division of Administration - Office of State Procurement (60% paid from Admin)**
400	Louisiana Quality Education Support Fund		
$400		**DIVISION OF ADMINISTRATION**	**Division of Administration - Office of State Uniform Payroll charges (60% paid from Admin)**
11,000	Louisiana Quality Education Support Fund		
$11,000		**DIVISION OF ADMINISTRATION**	**Division of Administration - Office of Technology Services (email and data services)**
4,500	Louisiana Quality Education Support Fund		
$4,500		**DIVISION OF ADMINISTRATION**	**Division of Administration - Office of Telecommunication Management**

Interagency Transfers *(continued)*

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
23,805	Louisiana Quality Education Support Fund		
$23,805		**DIVISION OF ADMINISTRATION**	**Division of Administration - OFSS (60% paid from Admin)**
2,000	Louisiana Quality Education Support Fund		
$2,000		**DIVISION OF ADMINISTRATION**	**State Printing Office and State Register**
9,707,029	Louisiana Quality Education Support Fund		
$9,707,029		**DOE STATE ACTIVITIES**	**8(g) grant payments to state agencies-LDOE, LSVI, LSD, SSD**
13,175	Louisiana Quality Education Support Fund		
$13,175		**LEGISLATIVE AUDITOR**	**Legislative Auditor (50% paid from Admin)**
4,708	Louisiana Quality Education Support Fund		
$4,708		**OFFICE OF STATE POLICE**	**Department of Public Safety- (60% paid from Admin)**
145	Louisiana Quality Education Support Fund		
$145		**STATE CIVIL SERVICE**	**State Civil Service - For State Civil Service fees and CPTP (60% paid from 8g)**
$9,802,552	**Total Interagency Transfers**		

Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	1,261,641	—	3,428	27,196	—	78,606	1,370,871
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	91,000	—	24	—	—	—	91,024
STATUTORY DEDICATIONS	24,531,931	—	524	23,473	—	(55,928)	24,500,000
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$25,884,572**	**—**	**$3,976**	**$50,669**	**—**	**$22,678**	**$25,961,895**

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Fees & Self-generated Revenues	91,000	—	24	—	—	—	91,024
Total:	**$91,000**	**—**	**$24**	**—**	**—**	**—**	**$91,024**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Louisiana Quality Education Support Fund	24,531,931	—	524	23,473	—	(55,928)	24,500,000
Total:	**$24,531,931**	**—**	**$524**	**$23,473**	**—**	**$(55,928)**	**$24,500,000**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	1,010,257	—	—	40,811	—	—	1,051,068
Other Compensation	115,262	—	—	—	—	—	115,262
Related Benefits	447,467	—	—	9,858	—	—	457,325
TOTAL PERSONAL SERVICES	**$1,572,986**	**—**	**—**	**$50,669**	**—**	**—**	**$1,623,655**
Travel	76,876	—	1,829	—	—	—	78,705
Operating Services	66,415	—	1,580	—	—	70,688	138,683
Supplies	11,800	—	281	—	—	7,918	19,999
TOTAL OPERATING EXPENSES	**$155,091**	**—**	**$3,690**	**—**	**—**	**$78,606**	**$237,387**
PROFESSIONAL SERVICES	**$12,000**	**—**	**$286**	**—**	**—**	**$(12,286)**	**—**
Other Charges	14,028,142	—	—	—	—	(55,928)	13,972,214
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	10,116,353	—	—	—	—	12,286	10,128,639
TOTAL OTHER CHARGES	**$24,144,495**	**—**	**—**	**—**	**—**	**$(43,642)**	**$24,100,853**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$25,884,572**	**—**	**$3,976**	**$50,669**	**—**	**$22,678**	**$25,961,895**
Classified	3	—	—	—	—	—	3
Unclassified	8	—	—	—	—	—	8
TOTAL AUTHORIZED T.O. POSITIONS	**11**	**—**	**—**	**—**	**—**	**—**	**11**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 59307 — FY27-28 Inflation

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	3,428
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	24
STATUTORY DEDICATIONS	524
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$3,976**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	1,829
Operating Services	1,580
Supplies	281
TOTAL OPERATING EXPENSES	**$3,690**
PROFESSIONAL SERVICES	**$286**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$3,976**

Form 61014 — 666-Compulsory-Administration

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	27,196
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$27,196**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	21,810
Other Compensation	—
Related Benefits	5,386
TOTAL PERSONAL SERVICES	**$27,196**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$27,196**

Form 61026 — 666-Compulsory-LA Quality Education Support Fund

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	23,473
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$23,473**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	19,001
Other Compensation	—
Related Benefits	4,472
TOTAL PERSONAL SERVICES	**$23,473**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$23,473**

Form 61160 — 666-BESE Outreach and Initiatives

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	10,118
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$10,118**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	2,200
Supplies	7,918
TOTAL OPERATING EXPENSES	**$10,118**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$10,118**

Form 61432 — 666-8(g) Means of Finance Adjustment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(55,928)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(55,928)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(55,928)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(55,928)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(55,928)**

Form 61714 — 666-Property Charter Closure-Administration

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	68,488
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$68,488**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	68,488
Supplies	—
TOTAL OPERATING EXPENSES	**$68,488**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$68,488**

Form 62661 — 666-Professional Services Reduction-Admin

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**$(12,286)**
Other Charges	—
Debt Service	—
Interagency Transfers	12,286
TOTAL OTHER CHARGES	**$12,286**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

PROGRAM SUMMARY STATEMENT

6661 - Administration

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	1,261,641	—	3,428	27,196	—	78,606	1,370,871
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	91,000	—	24	—	—	—	91,024
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$1,352,641**	**—**	**$3,452**	**$27,196**	**—**	**$78,606**	**$1,461,895**

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Fees & Self-generated Revenues	91,000	—	24	—	—	—	91,024
Total:	**$91,000**	**—**	**$24**	**—**	**—**	**—**	**$91,024**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	517,343	—	—	21,810	—	—	539,153
Other Compensation	103,952	—	—	—	—	—	103,952
Related Benefits	272,454	—	—	5,386	—	—	277,840
TOTAL PERSONAL SERVICES	**$893,749**	**—**	**—**	**$27,196**	**—**	**—**	**$920,945**
Travel	73,776	—	1,755	—	—	—	75,531
Operating Services	48,515	—	1,154	—	—	70,688	120,357
Supplies	10,800	—	257	—	—	7,918	18,975
TOTAL OPERATING EXPENSES	**$133,091**	**—**	**$3,166**	**—**	**—**	**$78,606**	**$214,863**
PROFESSIONAL SERVICES	**$12,000**	**—**	**$286**	**—**	**—**	**$(12,286)**	**—**
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	313,801	—	—	—	—	12,286	326,087
TOTAL OTHER CHARGES	**$313,801**	**—**	**—**	**—**	**—**	**$12,286**	**$326,087**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,352,641**	**—**	**$3,452**	**$27,196**	**—**	**$78,606**	**$1,461,895**
Classified	1	—	—	—	—	—	1
Unclassified	5	—	—	—	—	—	5
TOTAL AUTHORIZED T.O. POSITIONS	**6**	**—**	**—**	**—**	**—**	**—**	**6**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

6662 - Louisiana Quality Education Support Fund

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	24,531,931	—	524	23,473	—	(55,928)	24,500,000
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$24,531,931**	**—**	**$524**	**$23,473**	**—**	**$(55,928)**	**$24,500,000**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Louisiana Quality Education Support Fund	24,531,931	—	524	23,473	—	(55,928)	24,500,000
Total:	**$24,531,931**	**—**	**$524**	**$23,473**	**—**	**$(55,928)**	**$24,500,000**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	492,914	—	—	19,001	—	—	511,915
Other Compensation	11,310	—	—	—	—	—	11,310
Related Benefits	175,013	—	—	4,472	—	—	179,485
TOTAL PERSONAL SERVICES	**$679,237**	**—**	**—**	**$23,473**	**—**	**—**	**$702,710**
Travel	3,100	—	74	—	—	—	3,174
Operating Services	17,900	—	426	—	—	—	18,326
Supplies	1,000	—	24	—	—	—	1,024
TOTAL OPERATING EXPENSES	**$22,000**	**—**	**$524**	**—**	**—**	**—**	**$22,524**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	14,028,142	—	—	—	—	(55,928)	13,972,214
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	9,802,552	—	—	—	—	—	9,802,552
TOTAL OTHER CHARGES	**$23,830,694**	**—**	**—**	**—**	**—**	**$(55,928)**	**$23,774,766**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$24,531,931**	**—**	**$524**	**$23,473**	**—**	**$(55,928)**	**$24,500,000**
Classified	2	—	—	—	—	—	2
Unclassified	3	—	—	—	—	—	3
TOTAL AUTHORIZED T.O. POSITIONS	**5**	**—**	**—**	**—**	**—**	**—**	**5**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 59307 — FY27-28 Inflation

6661 - Administration

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	3,428
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	24
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$3,452**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	1,755
Operating Services	1,154
Supplies	257
TOTAL OPERATING EXPENSES	**$3,166**
PROFESSIONAL SERVICES	**$286**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$3,452**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	24
Total:	**$24**

Statutory Dedications

	Amount
Total:	**—**

Supporting Detail

Means of Financing

Description	Amount
Fees & Self-generated Revenues	24
State General Fund	3,428
Total:	**$3,452**

Travel

Commitment item	Name	Amount
5210010	IN-STATE TRAVEL-ADM	190
5210020	IN-STATE TRAV-FIELD	119
5210025	IN-STATE TRV-BD MEM	1,208
5210055	OUT-OF-STTRV-CONF	238
Total:		**$1,755**

Operating Services

Commitment item	Name	Amount
5310011	SERV-SUBSCRIPTIONS	357
5330008	MAINT-EQUIPMENT	18
5340020	RENT-EQUIPMENT	143
5340078	RENT-DATA-LIC SOFT	71
5350004	UTIL-TELEPHONE SERV	119
5350005	UTIL-OTHER COMM SERV	375
5350006	UTIL-MAIL/DEL/POST	71
Total:		**$1,154**

Supplies

Commitment item	Name	Amount
5410001	SUP-OFFICE SUPPLIES	79
5410006	SUP-COMPUTER	8
5410013	SUP-FOOD & BEVERAGE	144
5410017	SUP-JANITORIAL	14
5410400	SUP-OTHER	12
Total:		**$257**

Professional Services

Commitment item	Name	Amount
5510005	PROF SERV-LEGAL	286
Total:		**$286**

6662 - Louisiana Quality Education Support Fund

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	524
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$524**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	74
Operating Services	426
Supplies	24
TOTAL OPERATING EXPENSES	**$524**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$524**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Quality Education Support Fund	524
Total:	**$524**

Supporting Detail

Means of Financing

Description	Amount
Louisiana Quality Education Support Fund	524
Total:	**$524**

Travel

Commitment item	Name	Amount
5210010	IN-STATE TRAVEL-ADM	12
5210020	IN-STATE TRAV-FIELD	62
Total:		**$74**

Operating Services

Commitment item	Name	Amount
5310011	SERV-SUBSCRIPTIONS	309
5340020	RENT-EQUIPMENT	52
5350004	UTIL-TELEPHONE SERV	24
5350005	UTIL-OTHER COMM SERV	24
5350006	UTIL-MAIL/DEL/POST	17
Total:		**$426**

Supplies

Commitment item	Name	Amount
5410001	SUP-OFFICE SUPPLIES	12
5410006	SUP-COMPUTER	5
5410013	SUP-FOOD & BEVERAGE	7
Total:		**$24**

Form 61014 — 666-Compulsory-Administration

6661 - Administration

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	27,196
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$27,196**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	21,810
Other Compensation	—
Related Benefits	5,386
TOTAL PERSONAL SERVICES	**$27,196**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$27,196**

Question	Narrative Response
Explain the need for this request.	This request is needed to account for market rate adjustments and associated benefit amounts. The adjustments would not exceed 4% and would be in alignment with BESE's salary schedule. Employee evaluations will also be factored in. The attached spreadsheet shows the breakdown for each category. Amounts were obtained from the PEP report.
Cite performance indicators for the adjustment.	N/A.
What would the impact be if this is not funded?	If not funded, BESE would not be able to provide market rate adjustments to staff to maintain market competitiveness.
Is revenue a fixed amount or can it be adjusted?	The attached spreadsheet shows the basis for the expenditure amounts.
Is the expenditure of these revenues restricted?	No
Additional information or comments.	None.

COMPULSORY ADJUSTMENT CALCULATIONS

ADMINISTRATION

Employee	Current Salary	Market Adjustment	Medicare 1.45%	LASERS 29.3%	TRSL 19.1%	Total Benefits
Anderson	$39,923	$1,597	$23	$468	$0	$491
Tripeaux	$26,004	$1,040	$15	$0	$199	$214
Martin	$45,602	$1,824	$26	$534	$0	$561
Walker	$113,233	$4,529	$66	$0	$865	$931
Dupuy	$69,177	$2,767	$40	$0	$529	$569
Williams	$60,002	$2,400	$35	$703	$0	$738
Joseph	$16,596	$664	$10	$0	$127	$136
Guillory	$76,022	$3,041	$44	$891	$0	$935
Vacant-Admin	$38,700	$1,548	$22	$0	$296	$318
Vacant-Operations	$59,997	$2,400	$35	$0	$458	$493
TOTAL	**$545,256**	**$21,810**	**$316**	**$2,597**	**$2,473**	**$5,386**

LOUISIANA QUALITY EDUCATION SUPPORT FUND

Employee	Current Salary	Market Adjustment	Medicare 1.45%	LASERS 29.3%	TRSL 19.1%	Total Benefits
Anderson	$26,616	$1,065	$15	$312	$0	$327
Tripeaux	$103,996	$4,160	$60	$0	$795	$855
Martin	$68,403	$2,736	$40	$802	$0	$841
Walker	$48,529	$1,941	$28	$0	$371	$399
Dupuy	$3,636	$145	$2	$0	$28	$30
Williams	$39,998	$1,600	$23	$469	$0	$492
Bosley	$84,490	$3,380	$49	$0	$646	$695
Joseph	$66,404	$2,656	$39	$0	$507	$546
Guillory	$3,996	$160	$2	$47	$0	$49
Vacant-Admin	$25,800	$1,032	$15	$0	$197	$212
Vacant-Operations	$3,158	$126	$2	$0	$24	$26
TOTAL	**$475,026**	**$19,001**	**$276**	**$1,629**	**$2,567**	**$4,472**

Note: The total for the market adjustments are based on the current year salary amounts on the PEP report. Benefit adjustments are calculated based on those amounts.

Form 61026 — 666-Compulsory-LA Quality Education Support Fund

6662 - Louisiana Quality Education Support Fund

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	23,473
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$23,473**

EXPENDITURES

	Amount
Salaries	19,001
Other Compensation	—
Related Benefits	4,472
TOTAL PERSONAL SERVICES	**$23,473**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$23,473**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Quality Education Support Fund	23,473
Total:	**$23,473**

Question	Narrative Response
Explain the need for this request.	This request is needed to account for market rate adjustments and associated benefit amounts. The adjustments would not exceed 4% and would be in alignment with BESE's salary schedule. Employee evaluations will also be factored in. The attached spreadsheet shows the breakdown for each category. Amounts were obtained from the PEP report.
Cite performance indicators for the adjustment.	N/A.
What would the impact be if this is not funded?	If not funded, BESE would not be able to provide market rate adjustments to staff to maintain market competitiveness.
Is revenue a fixed amount or can it be adjusted?	The attached spreadsheet shows the basis for the expenditure amounts.
Is the expenditure of these revenues restricted?	No.
Additional information or comments.	None.

COMPULSORY ADJUSTMENT CALCULATIONS

ADMINISTRATION

Employee	Current Salary	Market Adjustment	Medicare 1.45%	LASERS 29.3%	TRSL 19.1%	Total Benefits
Anderson	$39,923	$1,597	$23	$468	$0	$491
Tripeaux	$26,004	$1,040	$15	$0	$199	$214
Martin	$45,602	$1,824	$26	$534	$0	$561
Walker	$113,233	$4,529	$66	$0	$865	$931
Dupuy	$69,177	$2,767	$40	$0	$529	$569
Williams	$60,002	$2,400	$35	$703	$0	$738
Joseph	$16,596	$664	$10	$0	$127	$136
Guillory	$76,022	$3,041	$44	$891	$0	$935
Vacant-Admin	$38,700	$1,548	$22	$0	$296	$318
Vacant-Operations	$59,997	$2,400	$35	$0	$458	$493
TOTAL	**$545,256**	**$21,810**	**$316**	**$2,597**	**$2,473**	**$5,386**

LOUISIANA QUALITY EDUCATION SUPPORT FUND

Employee	Current Salary	Market Adjustment	Medicare 1.45%	LASERS 29.3%	TRSL 19.1%	Total Benefits
Anderson	$26,616	$1,065	$15	$312	$0	$327
Tripeaux	$103,996	$4,160	$60	$0	$795	$855
Martin	$68,403	$2,736	$40	$802	$0	$841
Walker	$48,529	$1,941	$28	$0	$371	$399
Dupuy	$3,636	$145	$2	$0	$28	$30
Williams	$39,998	$1,600	$23	$469	$0	$492
Bosley	$84,490	$3,380	$49	$0	$646	$695
Joseph	$66,404	$2,656	$39	$0	$507	$546
Guillory	$3,996	$160	$2	$47	$0	$49
Vacant-Admin	$25,800	$1,032	$15	$0	$197	$212
Vacant-Operations	$3,158	$126	$2	$0	$24	$26
TOTAL	**$475,026**	**$19,001**	**$276**	**$1,629**	**$2,567**	**$4,472**

Note: The total for the market adjustments are based on the current year salary amounts on the PEP report. Benefit adjustments are calculated based on those amounts.

Form 61160 — 666-BESE Outreach and Initiatives

6661 - Administration

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	10,118
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$10,118**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	2,200
Supplies	7,918
TOTAL OPERATING EXPENSES	**$10,118**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$10,118**

Question	Narrative Response
Explain the need for this request.	The Board of Elementary and Secondary Education (BESE) has established an ambitious agenda focused on expanding community outreach, strengthening stakeholder engagement, and enhancing its impact on educational outcomes across Louisiana. In addition to its traditional policymaking and oversight responsibilities, the Board is taking a more proactive role in fostering collaboration, building strategic partnerships, and advancing initiatives that directly support students, educators, schools, and communities statewide. As part of these efforts, BESE is undertaking several initiatives designed to strengthen relationships with schools, parents, business leaders, and other key stakeholders. Among these is BESEís Bridging to Success 2.0 Statewide Tour , which builds upon the original Bridging to Success initiative. The tour includes visits to schools and educational programs, roundtable discussions, and direct engagement with students, educators, and community leaders. These activities provide Board members with valuable firsthand insight into successful educational practices, innovative programs, and effective partnerships that can be leveraged to expand opportunities and improve student outcomes statewide. Additionally, the Board is expanding its community outreach and stakeholder engagement efforts to support the implementation of revised school accountability measures and address critical educational challenges, including truancy and chronic absenteeism among Kñ12 students. These initiatives require increased coordination, collaboration, and engagement with education stakeholders throughout the state. The Board is also enhancing its annual strategic planning retreat, which will be conducted at an offsite location to provide an appropriate setting for comprehensive planning and focused discussions. The retreat will allow Board members and key staff to assess ongoing initiatives, establish strategic priorities, evaluate progress toward established goals, and address significant policy and operational matters affecting Louisianaís elementary and secondary education system. To effectively implement these expanded initiatives and fulfill its statewide responsibilities, additional operational funding is necessary. The increased level of outreach, stakeholder engagement, strategic planning, and collaborative activities will result in additional expenditures associated with meeting and workgroup meals, rental of meeting and conference facilities, audiovisual and technology equipment rentals, event coordination, and related supplies and logistical support. These resources are essential to ensuring that BESE can effectively coordinate and conduct its expanded activities, facilitate meaningful stakeholder participation, and advance the Boardís strategic priorities while continuing to fulfill its constitutional and statutory responsibilities for the oversight of elementary and secondary education in Louisiana. See attachment for key highlights from original tour and BESE 2.0 tour.
Cite performance indicators for the adjustment.	N/A.

Question	Narrative Response
What would the impact be if this is not funded?	If the additional funding request is not approved, BESEís ability to fully implement its expanded strategic initiatives, community outreach efforts, and stakeholder engagement activities would be significantly limited. Insufficient operational resources could result in a reduction in the frequency and scope of statewide outreach activities, workgroup meetings, and collaborative initiatives, including the Bridging to Success 2.0 Statewide Tour and efforts to address school accountability, truancy, and chronic absenteeism. Additionally, the Boardís ability to conduct comprehensive strategic planning sessions and facilitate meaningful engagement with educators, parents, business leaders, and other stakeholders could be adversely affected. Limited funding for meeting facilities, technology, and logistical support may require the Board to scale back or defer planned activities, reducing opportunities to gather valuable stakeholder input and identify effective educational practices. Ultimately, the lack of additional funding would hinder BESEís ability to expand its statewide presence, strengthen strategic partnerships, and effectively advance initiatives intended to improve educational opportunities and student outcomes across Louisiana. The Board would be required to prioritize activities within existing resources, potentially delaying progress toward its established strategic goals.
Is revenue a fixed amount or can it be adjusted?	A detailed explanation of the $10,118 total funding request is attached. A summary of the breakdown is as follows: Bridging Success 2.0 Statewide Tours - meals -$3,500; general meeting supplies $2,500, technology costs $1,500 Other Meetings/Workgroups/Taskforces - general meeting supplies as well as working lunches $1,500 BESE Retreat -meals - $418; rental space, including audio and visual $1,200
Is the expenditure of these revenues restricted?	
Additional information or comments.	

BESE Bridging Success Tour Recap Report

Event Summary

BESE launched the statewide "Bridging Success" Tourto promote collaboration between school systems, business leaders, and economic-development organizations.

The primary goal is to expand work-based learning, internship, and apprenticeship opportunities across Louisiana.

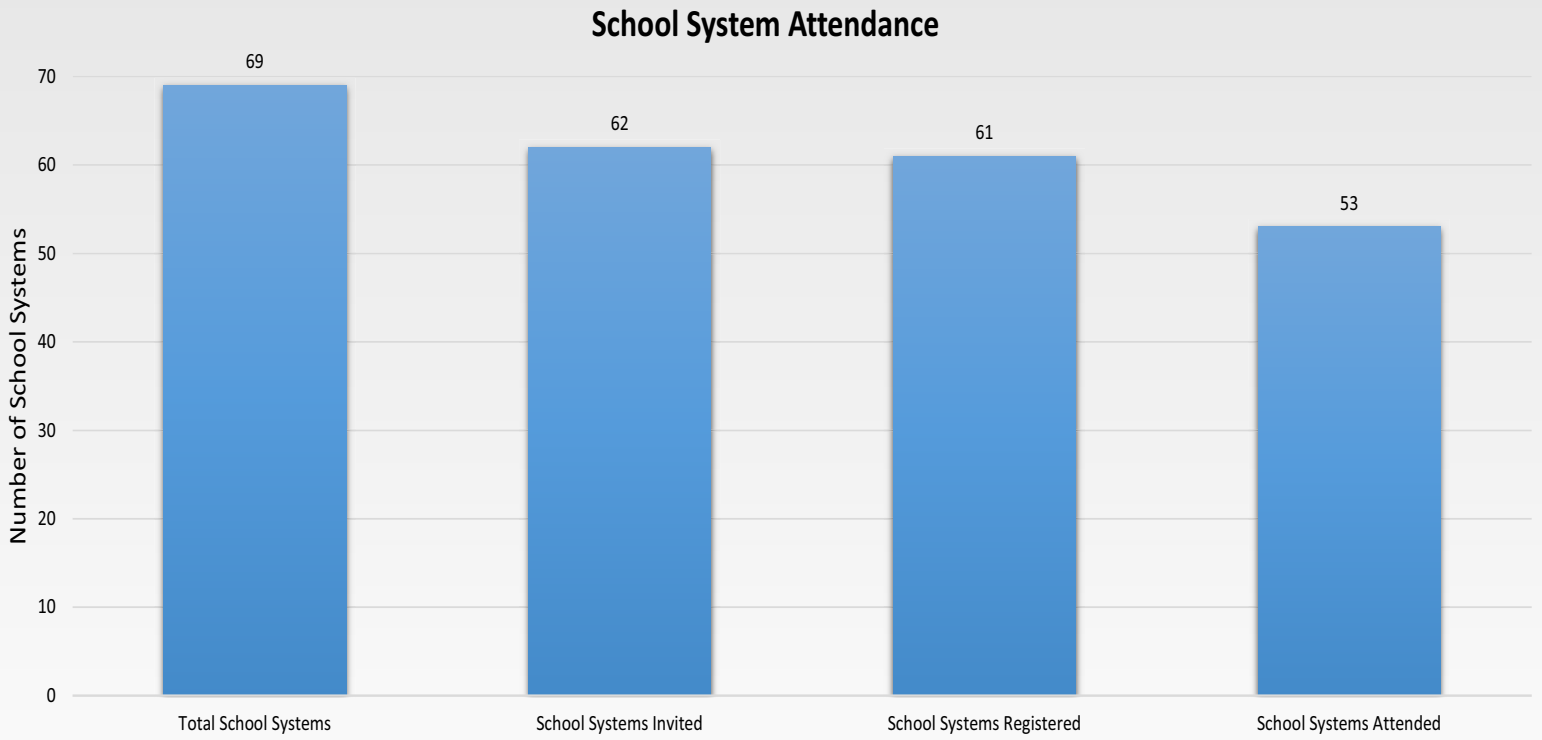
The tour began in Baton Rouge on Tuesday, November 19 and included eight regional stops throughout the state.

At each stop, BESE, the Louisiana Department of Education, and the Louisiana Workforce Commission, provided:

- An overview of work-based learning initiatives for educators and businesses
- Guidance on how to start local apprenticeship and internship programs

The tour also showcased model programs where partnerships between business and education have successfully expanded career and technical training opportunities for students.

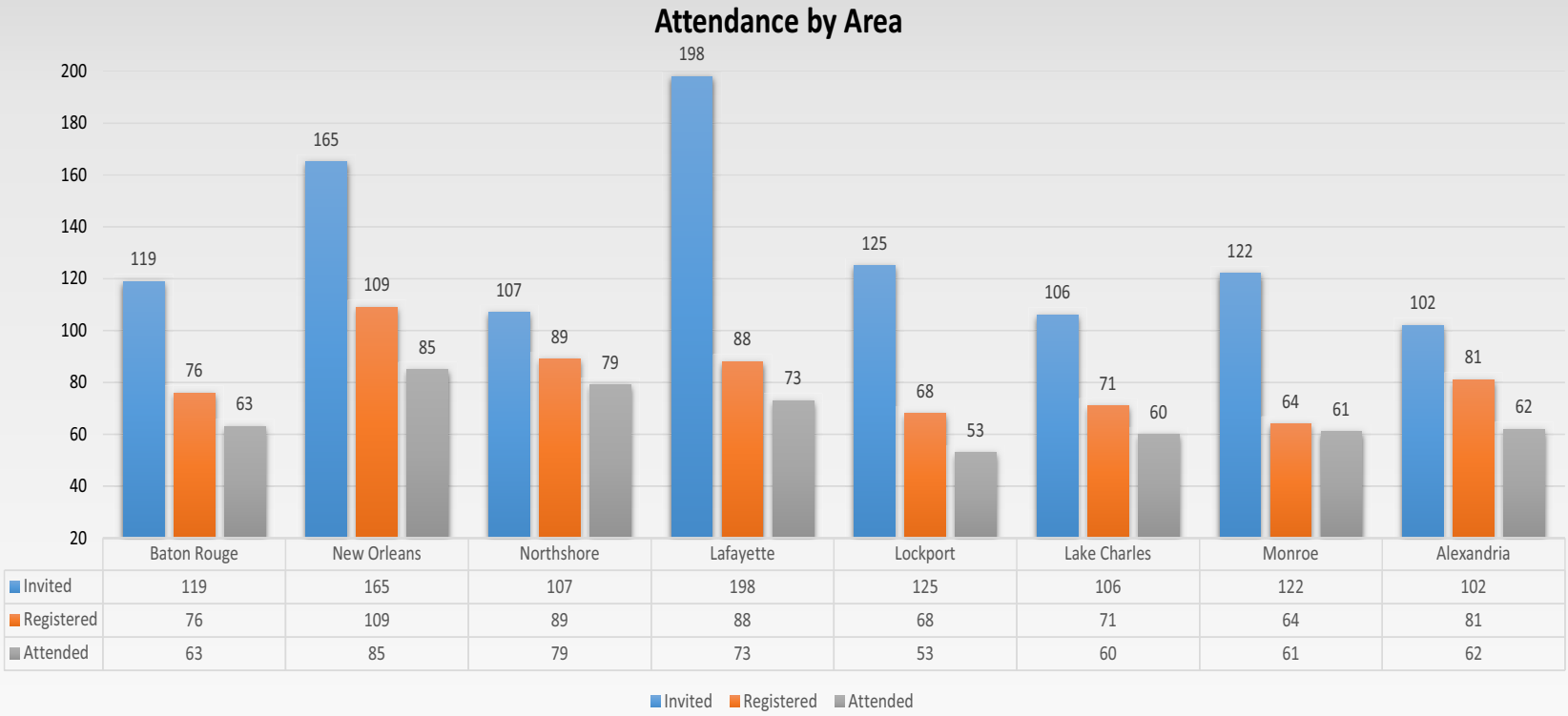
Event Snapshot: Quick-Reference Data Tables - School System Attendance



***School Systems Invited:** Data includes all school systems except seven parishes from the Shreveport area.

***School Systems Registered:** City of Baker School System is the only school system that did not register.

Event Snapshot: Quick-Reference Data Tables – Attendance by Area



	Baton Rouge	New Orleans	Northshore	Lafayette	Lockport	Lake Charles	Monroe	Alexandria
Invited	119	165	107	198	125	106	122	102
Registered	76	109	89	88	68	71	64	81
Attended	63	85	79	73	53	60	61	62

Total Invited: 1044, Total Registered: 646, Total Attended: 536

Baton Rouge

Attended:

Ascension
Central
East Baton Rouge
Iberville (Also Attended Houma)
Livingston
St. Helena
West Baton Rouge
Zachary

Did Not Attend:

City of Baker School System (did not register)
East Feliciana



New Orleans

Attended:

Jefferson

Orleans

Plaquemines

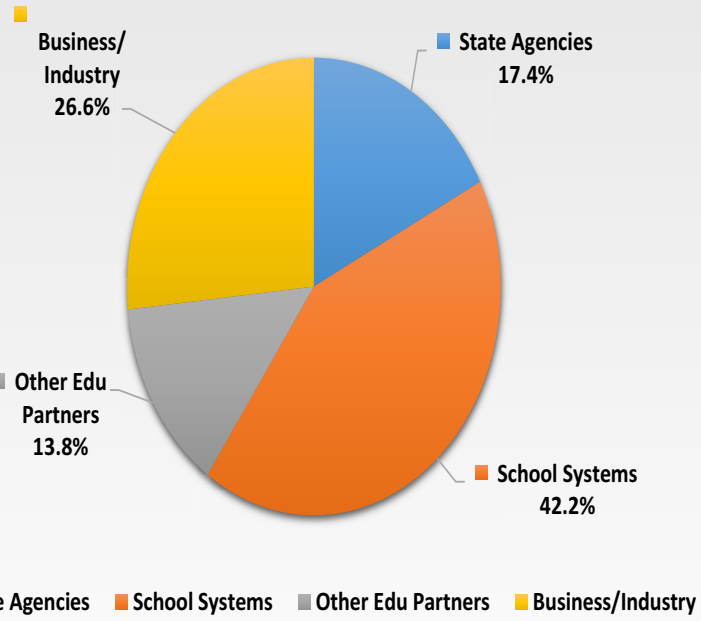
St. Charles

St. James

Did Not Attend:

St. Bernard

St. John





St. Tammany

Attended:

Bogalusa

Pointe Coupee

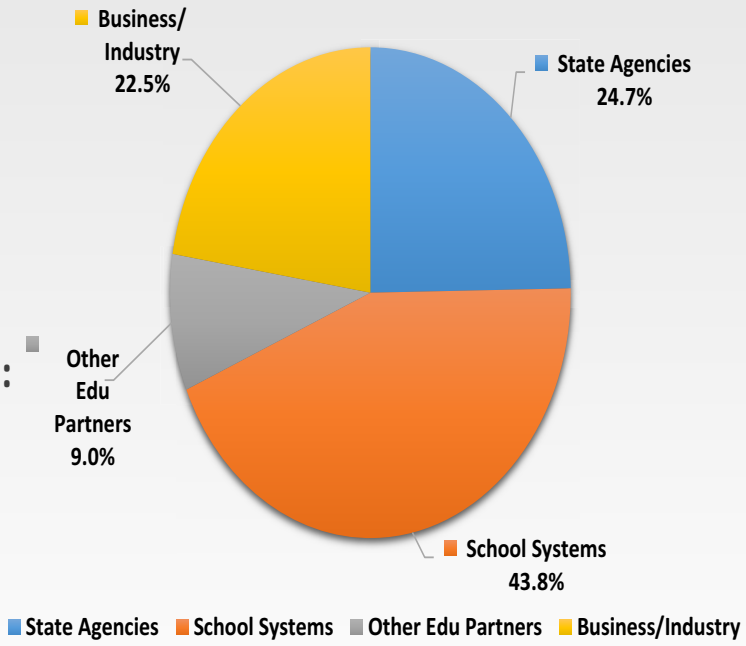
St. Tammany

Tangipahoa

West Feliciana

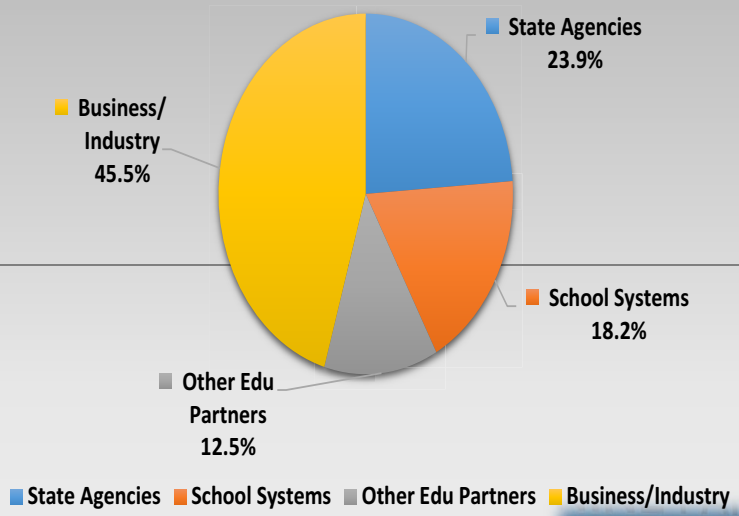
Did Not Attend:

Washington





Lafayette



Attended:

Iberia

Lafayette

St. Landry

Acadia (Also Attended Lake Charles)

Evangeline (Also Attended Alexandria)

St. Martin (Also Attended Houma)

St. Mary (Also Attended Houma)

Vermillion (Also Attended Lake Charles)

Lafourche (Also Attended Houma)



Houma

Attended:

Assumption

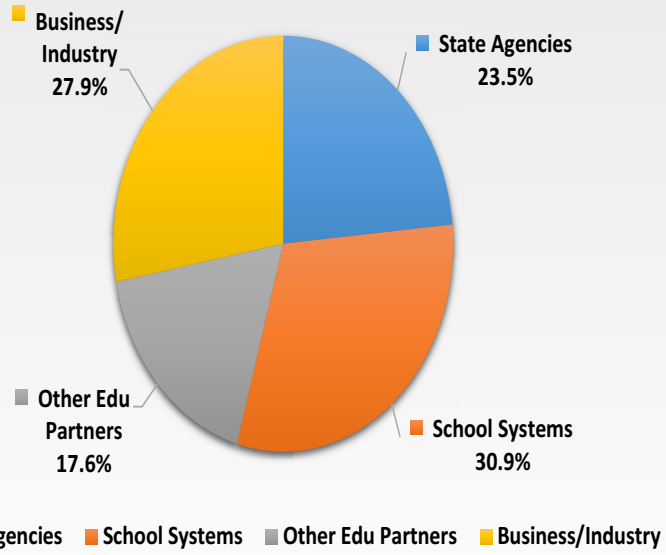
Iberville

Lafourche

St. Martin

St. Mary

Terrebonne





Lake Charles

Attended:

Acadia

Allen

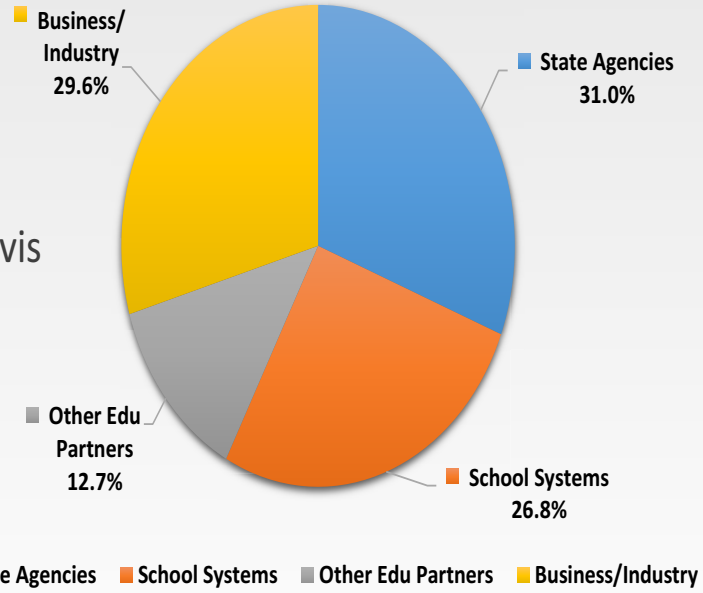
Beauregard

Calcasieu

Cameron

Jefferson Davis

Vermillion





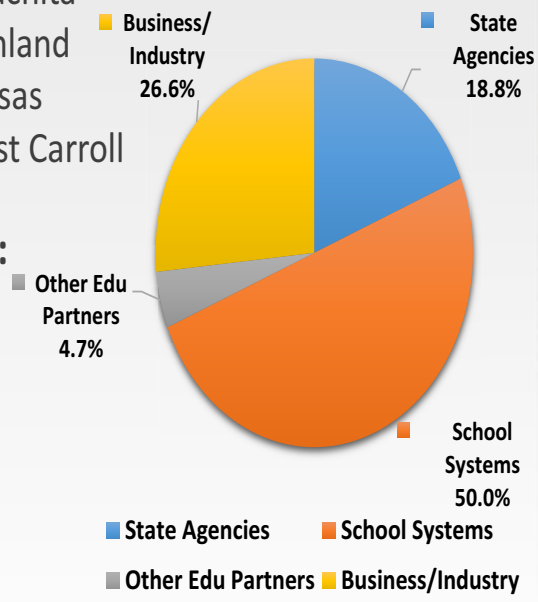
Monroe

Attended:

Bienville
Caldwell
East Carroll
Franklin
Jackson
Lincoln
Monroe City Schools
Morehouse
Ouachita
Richland
Tensas
West Carroll

Did Not Attend:

Madison
Union

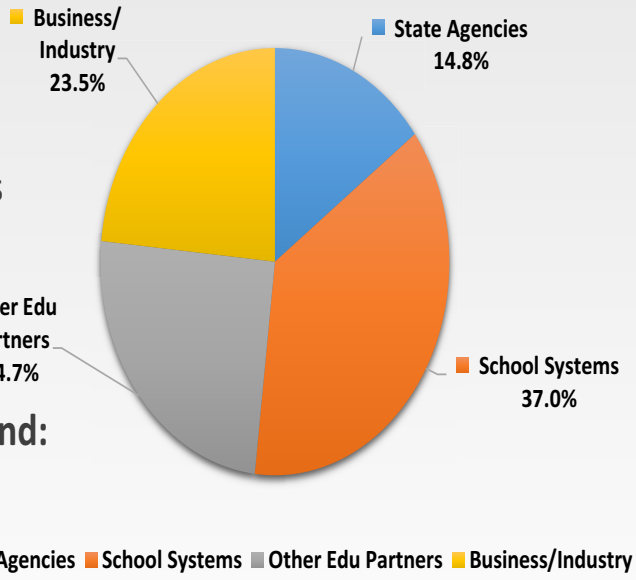




Alexandria

Attended:

Avoyelles
Concordia
Evangeline
Grant
LaSalle
Natchitoches
Rapides
Winn



Did Not Attend:

Catahoula



Shreveport

Tentative date of September 2025

Schools Attending:

Bossier

Caddo

Claiborne

Desoto

Red River

Sabine

Webster

After Action

- **Compile Event Metrics** – Gather attendee counts, school and business/industry representation.
- **Share Media & Highlights** – Distribute photos on social media website to maintain momentum and share success stories.
- **Schedule Debrief Meeting with Superintendents/CTE Specialist** – Review successes, challenges, and recommendations with staff and stakeholders for continuous improvement.
- **Follow up with registrants** – Send a thank-you email to all event registrants including a short survey to collect feedback on the event to assess impact.

What We Learned

• **Stronger Cross-Sector Relationships** – The event successfully connected school systems, businesses, and economic development leaders, opening doors for future collaboration on WBL initiatives.

• **Recognition of Diverse WBL Approaches** – School systems showcased a wide variety of implementation strategies, underscoring that there's no "one-size-fits-all" model but many effective pathways.

• **Shared Challenges & Opportunities** – Feedback revealed common barriers such as employer onboarding processes, student transportation, and scheduling, alongside a strong willingness to problem-solve collectively.

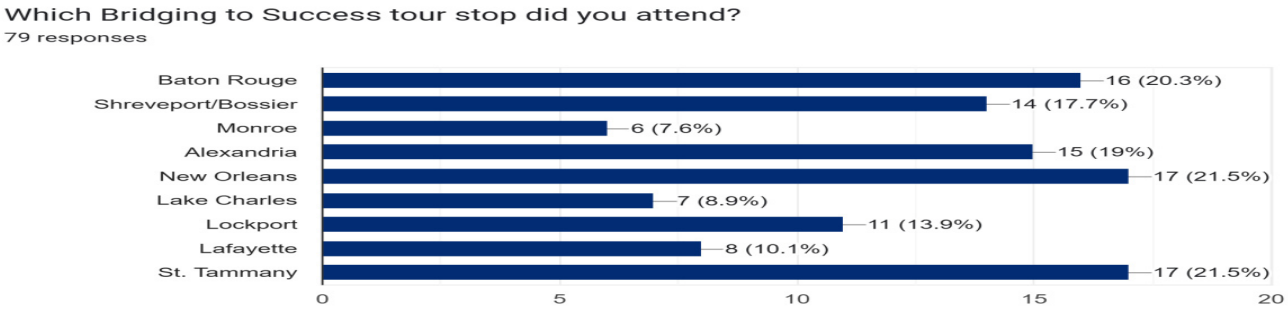
• **Need for Ongoing Communication** – Stakeholders expressed interest in follow-up sessions, resource toolkits, and regular updates to maintain momentum and track progress.

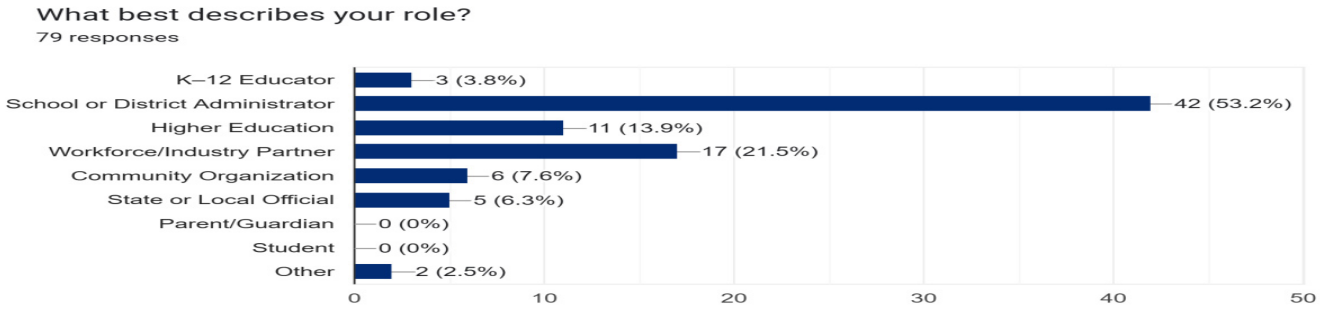
What We Can Improve

• Offer follow-up materials (toolkits, contact lists, resource links) immediately after the event to sustain momentum.

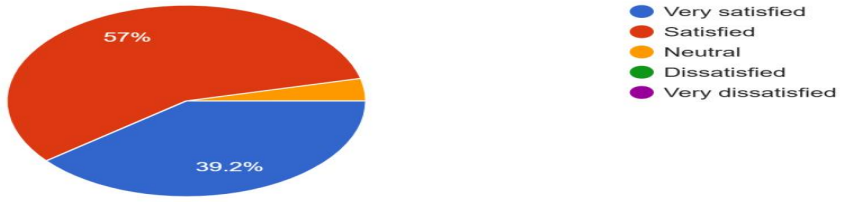
• Expand opportunities for participants to share their own local WBL success stories and challenges in structured discussions.

• Suggestions included hosting regional follow-up meetings and providing more targeted resources for specific industries or career pathways.


Which Bridging to Success tour stop did you attend?
79 responses
Baton Rouge
Shreveport/Bossier
Monroe
Alexandria
New Orleans
Lake Charles
Lockport
Lafayette
St. Tammany
16 (20.3%)
14 (17.7%)
6 (7.6%)
15 (19%)
17 (21.5%)
7 (8.9%)
11 (13.9%)
8 (10.1%)
17 (21.5%)
0
5
10
15
20


What best describes your role?
79 responses
K–12 Educator
School or District Administrator
Higher Education
Workforce/Industry Partner
Community Organization
State or Local Official
Parent/Guardian
Student
Other
3 (3.8%)
42 (53.2%)
11 (13.9%)
17 (21.5%)
6 (7.6%)
5 (6.3%)
0 (0%)
0 (0%)
2 (2.5%)
0
10
20
30
40
50

How satisfied were you with the overall event?
79 responses



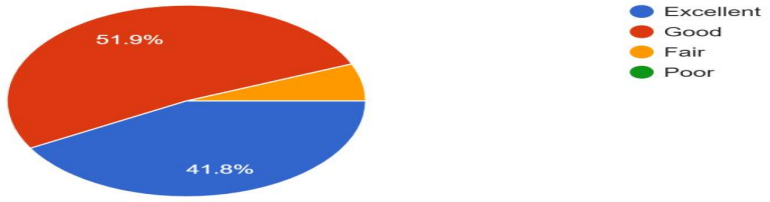
How helpful were the presentations and discussions?
79 responses



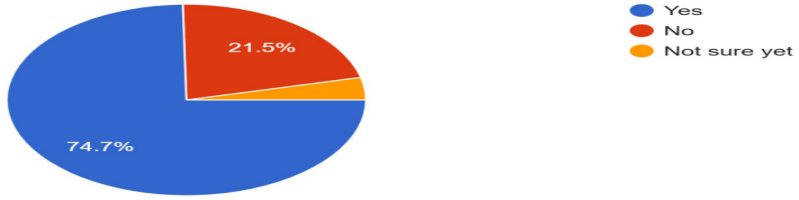
Did the event improve your understanding of Louisiana's education and workforce priorities?
79 responses



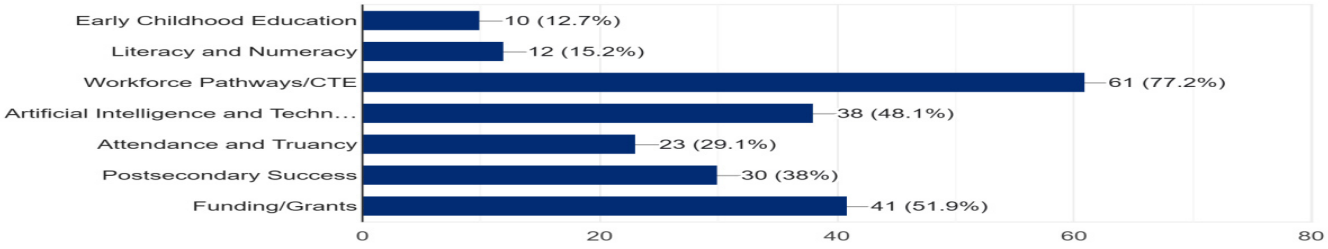
How would you rate the opportunity for engagement and discussion?
79 responses



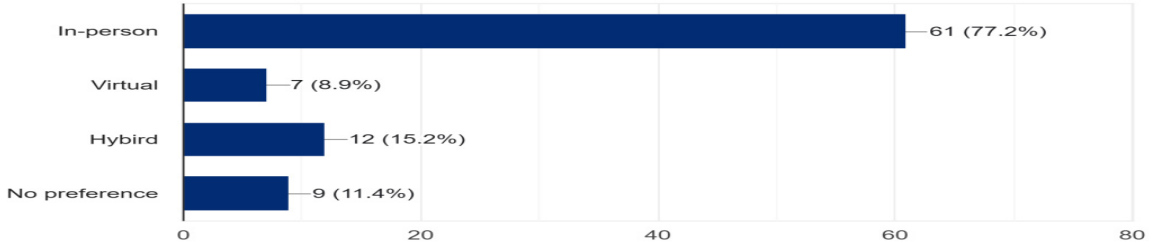
Did you make any new connections or partnerships through this event?
79 responses



What topics would you like to see included in future tours?
79 responses

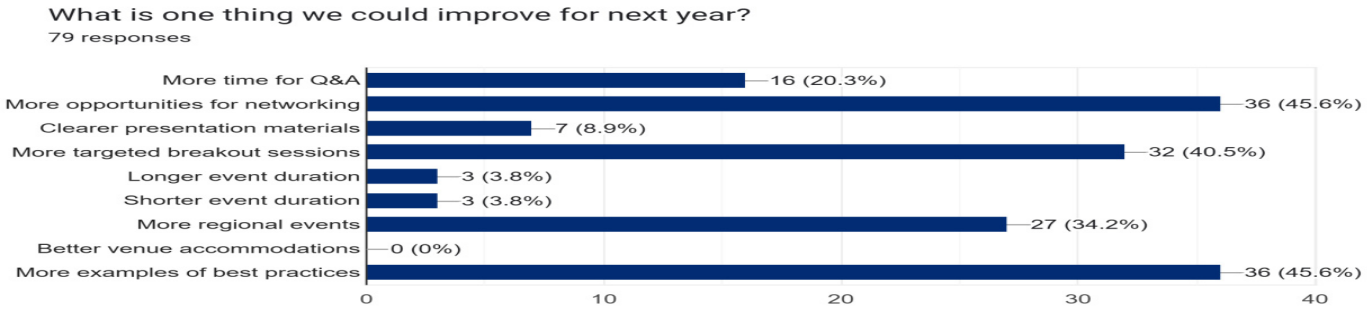


What format do you prefer for future engagements?
79 responses



Overall, how likely are you to participate in a future Bridging to Success event?
79 responses




What is one thing we could improve for next year?
79 responses
More time for Q&A
16 (20.3%)
More opportunities for networking
36 (45.6%)
Clearer presentation materials
7 (8.9%)
More targeted breakout sessions
32 (40.5%)
Longer event duration
3 (3.8%)
Shorter event duration
3 (3.8%)
More regional events
27 (34.2%)
Better venue accommodations
0 (0%)
More examples of best practices
36 (45.6%)
0
10
20
30
40

BESE Bridging to Success Tour
Comprehensive Survey Report and Talking Points

Prepared for Board Member Ms. Sandy Holloway
Prepared by: Regine Williams – Communications Manager
Date: 12/10/2025 (Last Updated: 12/2/2025)

I. Introduction

Following the completion of the 2025 BESE Bridging to Success statewide tour, a participant survey was administered to gather feedback on the effectiveness of the events and to help guide planning for Bridging to Success 2.0. The tour brought together educators, district leaders, higher education partners, workforce and industry representatives, and community stakeholders across nine regional stops.

The survey was sent out to everyone who registered for the tours throughout Louisiana. Their responses provide valuable insight into the tour's strengths, opportunities for enhancement, and emerging priorities from the field. This report summarizes the survey findings, highlights major themes, and outlines potential considerations and next steps for the next phase of this initiative.

II. Participation Overview

The tour reached a geographically diverse audience. Respondents represented all nine stops, with the highest participation from **New Orleans (21.5%)**, **St. Tammany (21.5%)**, **Baton Rouge (20.3%)**, **Alexandria (19%)**, and **Shreveport/Bossier (17.7%)**. Smaller but meaningful representation came from Lake Charles, Lafayette, Lockport, and Monroe.

Participants attended in a variety of roles, led by:

- **School or district administrators (53.2%)**
- **Workforce/industry partners (21.5%)**
- **Higher education partners (13.9%)**
- K–12 educators (3.8%)
- Community organizations and state/local officials (combined 12%)
- No parents/guardians or students were represented in this sample.

This range demonstrates the tour's continued value as a cross-sector engagement effort that pulls in key voices from Louisiana's education-to-workforce pipeline.

III. Overall Satisfaction and Event Quality

Feedback about the tour was overwhelmingly positive. Survey results show that:

- **57%** of respondents were very satisfied, and
- **38.2%** were satisfied.

Taken together, **95%** of all participants left the event with a positive experience.

Respondents also praised the quality of content delivery.
A combined **98.7%** of participants rated presentations and discussions as either **very helpful (68.4%)** or **somewhat helpful (30.4%)**. Only one respondent selected "neutral."

Participants noted that the tour improved their understanding of Louisiana's education and workforce priorities:

- **43%** said "Yes, significantly"
- **51.9%** said "Yes, somewhat"
- Fewer than 6% reported limited or no improvement

This indicates that the tour is effectively achieving its mission of clarifying state priorities and strengthening transparency between BESE, partner agencies, and the public.

IV. Engagement, Partnerships, and Interaction

Participants expressed a desire for even more interactive components, though the majority still viewed engagement opportunities positively:

- **41.8%** rated engagement as Excellent
- **51.9%** rated it as Good
- 6.3% selected Fair
- None rated it Poor

Importantly, **74.7%** of respondents said they made new connections or partnerships because of the event. This reinforces the tour's value as a statewide convening mechanism.

Additionally, enthusiasm for future engagement is strong:
78.5% of respondents indicated they were very likely to participate again, and an additional **19%** said they were somewhat likely.

V. Requested Topics for Future Tours

Participants identified several core areas they would like to see highlighted in Bridging to Success 2.0. The most requested topics were:

- **Workforce Pathways/CTE — 77.2%**
- **Funding/Grants — 51.9%**
- **Artificial Intelligence and Technology — 48.1%**
- Postsecondary Success — 38%
- Attendance and Truancy — 29.1%
- Literacy and Numeracy — 15.2%
- Early Childhood Education — 12.7%

The frequency of these responses points to a growing interest in strategic alignment across K–12, higher education, and workforce agencies — a key area of BESE's statewide leadership.

VI. Preferred Format and Event Structure

When asked about ideal engagement formats moving forward, a strong preference emerged:

- **In-person events: 77.2%**
- **Hybrid: 15.2%**
- Virtual: 8.9%
- No preference: 11.4%

Participants continue to value face-to-face interaction, though hybrid options may help broaden reach.

VII. Opportunities for Improvement

When asked what BESE could improve for future iterations, several consistent themes emerged:

1. More stakeholder interaction

- **45.6%** requested more opportunities for networking
- **20.3%** requested more time for Q&A

The data suggests that while participants appreciate presentations, they want deeper dialogue and peer exchange.

2. More practical, actionable content

- **45.6%** requested more examples of best practices
- **40.5%** requested more targeted breakout sessions

These preferences indicate a desire for sessions tailored to audience roles (e.g., district leaders vs. workforce partners) with real models they can implement.

3. Expanded regional access

- **34.2%** requested more regional events
  This may reflect demand from communities that want additional or more conveniently located engagement opportunities.

4. Presentation clarity and logistics

A smaller portion noted:

- **8.9%** requested clearer presentation materials
- Minimal feedback indicated desired changes in duration or accommodations.

VIII. Considerations for Bridging to Success 2.0

Based on survey insights, the next iteration of Bridging to Success may consider:

1. Designing sessions with increased interactivity, including extended Q&A, small-group discussions, or role-specific breakouts.

2. Providing stronger operational examples, such as:

- Case studies
- Templates
- District spotlights
- Step-by-step implementation models

3. Highlighting the most requested topics, particularly workforce pathways, AI, funding, and postsecondary readiness.

4. Offering additional regional stops, potentially prioritizing areas with high demand or limited prior engagement.

5. Maintaining in-person delivery while incorporating hybrid options where feasible to maximize reach.

IX. Conclusion

The survey results demonstrate strong appreciation for the BESE Bridging to Success tour and strong demand for ongoing engagement. Participants overwhelmingly affirmed that the tour helps them better understand state education priorities and connect with colleagues across the state.

The feedback collected will serve as an essential guide as BESE explores the next phase of statewide engagement through Bridging to Success 2.0. With deeper interactivity, continued focus on critical policy areas, and expanded access for stakeholders, the next iteration presents a valuable opportunity to strengthen partnerships and further advance education and workforce alignment across Louisiana.

Recommended Next Steps for Bridging to Success 2.0
Talking Points – Ms. Sandy Holloway

1. Develop a Detailed Program Framework for 2.0

- Identify core themes based on highest-interest topics:
  - Workforce Pathways/CTE
  - Funding and Grants
  - Artificial Intelligence and Technology
  - Postsecondary Readiness
  - Attendance and Truancy
- Establish guiding objectives for each session and ensure alignment with BESE priorities.

2. Redesign the Event Structure to Increase Engagement

Survey responses show strong demand for deeper interaction. Consider incorporating:

- Extended Q&A segments
- Facilitated roundtable discussions
- Role-specific breakouts (district leaders, workforce partners, higher education, etc.)
- Networking blocks or structured peer exchange sessions

This increases value and addresses the most frequently requested improvement area.

3. Expand Practical, Actionable Content

Participants want more "how-to" guidance.
Next steps may include:

- Identifying 3–5 high-performing districts or partners to spotlight
- Building case studies or implementation walkthroughs
- Providing templates, models, or take-home tools
- Sharing sample schedules, funding strategies, or best-practice frameworks

4. Determine 2025–2026 Regional Locations and Scheduling

Given the request for additional regional stops:

- Review attendance data to identify areas of highest interest
- Consider a mix of large and mid-size regional convenings
- Evaluate opportunities to co-host with universities, workforce centers, or regional service organizations
- Develop a preliminary schedule and bring to BESE for review

1

5. Formalize Partnerships for Cross-Sector Delivery

Since 74.7% made new connections:

- Strengthen collaboration between BESE, Higher Education, and Workforce
- Engage industry partners for CTE and workforce pathway sessions
- Align messaging and resources across agencies to present unified guidance

6. Enhance Communication Materials and Support Documents

To address feedback on clarity:

- Refine slide decks to be more concise and visually organized
- Include session summaries, handouts, and "next steps" sheets
- Prepare a digital resource hub for all attendees

7. Establish Evaluation Measures for 2.0

- Use consistent survey instruments to track growth and alignment
- Consider adding short session-specific exit tickets
- Include measures of understanding, relevance, and implementation readiness

A recommended sequence:

December 2025 – January 2026

- Finalize goals, themes, and structure for 2.0
- Secure regional partners and facilities
- Identify presenters and secure agency coordination
- Begin development of updated content and materials
- Draft final presentations
- Launch promotional materials and registration
- Complete logistics (venues, technology, staffing)

February – May: goal is two stops per month.

- Begin Bridging to Success 2.0 Tour
- Collect real-time feedback during sessions

August - September:

- Review statewide feedback
- Present summary to BESE

2

Bridging to Success 2.0 – Sample Tour Program (Draft)
Based on 2025 Participant Feedback & Prior Tour Structure

Check-in, Networking, and Resource Expo (30 minutes)

Purpose: Responds to survey requests for more networking and examples of best practices.
Recommended partners for expo tables:

- Regional school systems
- Local workforce boards
- LCTCS regional campuses
- Local Chambers of Commerce
- YouthForce NOLA/Career Compass/Baton Rouge Youth Coalition (depending on region)
- Local industry partners (manufacturing, healthcare, technology, energy)

Bridging to Success 2.0 Overview (10 minutes)

Presenter:

- *Tavares A. Walker, Executive Director, BESE*

Topics may include:

- Why "2.0"?
- Themes that emerged from statewide feedback
- What's new: deeper breakouts, regional spotlights, and practical tools

Welcome and Opening Remarks (10 minutes)

Invited Speakers (region-specific):

- Local superintendent
- Host district CTE director or principal
- Regional BESE member

State Priorities for 2026 (20 minutes)

Presenters:

- LDOE: *Dr. Cade Brumley or designee*
- Office of Career & College Readiness
- Office of Teaching & Learning

Topics:

- Diploma pathways
- Expanding work-based learning

- AI integration and guidance
- Certified mentor teacher pipeline
- Early college & dual enrollment updates

Featured Presentation: Workforce and Regional Needs (20 minutes)

Presenters (choose based on region):

- LWC Industry Sector Strategists
- Local economic development leaders (e.g., North Louisiana Economic Partnership, One Acadiana, GNO Inc., etc.)
- Regional employers (e.g., Ochsner, Entergy, Amazon, RoyOMartin, LCMC Health, Chevron, etc.)

Break (10 minutes)

Breakout Block I – Targeted Sessions (40 minutes)

Participants choose one based on interest, which reflects survey demand for more targeted breakouts.

Option A: Building Effective Work-Based Learning Programs

Presenter Examples:

- High-performing district WBL supervisors
- YouthForce NOLA/Career Compass
- Successful teacher leaders

Option B: Funding, Grants & Sustainability

Presenters:

- Grants team
- Local workforce board
- Regional business partnerships

Option C: Artificial Intelligence & Instructional Innovation in K–12

Presenters:

- District tech leaders
- Schools that are incorporating AI in the classroom
- Classroom teachers piloting AI tools

Regional Success Spotlight (25 minutes)

Highlighting local success stories, which aligns with requests for more examples of best practices.

Suggested participants:

- Outstanding student work-based learning participants
- Principals or teachers of award-winning programs
- Local college or industry partners

Working Lunch and Panel Discussion (45 minutes)

Panel: Business & Industry – Building the Workforce of Tomorrow

Potential panelists:

- Chamber of Commerce leadership
- Regional employers from manufacturing, healthcare, energy, IT
- Workforce development directors

Moderated by: BESE

Breakout Block II – Practical Implementation Sessions (40 minutes)

Based on respondents' request for actionable strategies.

Option A: Designing High-Quality Industry Based Certification Pathways

Suggested speakers:

- LWC Certification team
- High-performing districts with strong IBC outcomes

Option B: Strengthening Dual Enrollment & Early College Models

Speakers:

- Regional LCTCS leadership
- University partners

Option C: Strengthening Family & Community Partnerships

Speakers:

- Community organizations
- Faith-based partners
- Local nonprofits

Extended Questions and Answers with State and Regional Leaders (20 minutes)

Responds to survey feedback for more time for Q&A.
Facilitators: LDOE, BESE, regional workforce/economic partners.

Closing Remarks (10 minutes)

Speakers:

- BESE President or designee
- Host district leadership

Optional Add-On (Based on Site): School/Workforce Center Tour (30–45 minutes)

If hosted at:

- A technical school
- A CTE center
- A workforce innovation center

Participants can see labs, programs, and students in action.

Form 61432 — 666-8(g) Means of Finance Adjustment

6662 - Louisiana Quality Education Support Fund

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(55,928)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(55,928)**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(55,928)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(55,928)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(55,928)**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Quality Education Support Fund	(55,928)
Total:	**$(55,928)**

Question	Narrative Response
Explain the need for this request.	This adjustment is required to reflect the Means of Financing ($24,500,000) that will likely be available for 8(g) for Fiscal Year 2027-2028. The BESE office is requesting that 8(g) funding for FY 2027-2028 remains at its current level of $24,500,000 (Board approved amount) although the Revenue Estimating Conference (REC) revenue projection is slightly lower. It should be noted that BESE doesn't historically start with the full 8(g) allocation at the beginning of each fiscal year. We rely on monthly revenue deposits and any unused funds are carried into the next year. It should be noted that because of recent sells of securities by the Treasurer's Office, BESE has recently incurred a significantly higher than usual carryforward for the last 4 years. In fact, for fiscal year 2026-2027, BESE started the year with approximately $28.4 million, which was enough to cover the entire 2026-2027 fiscal year at the beginning. Therefore, the BESE office is highly confident that the current budget of $24,500,000 can be sustained for FY 2027-2028. The 8(g) Program and Budget for 2027-2028 will be adopted by the Board of Elementary and Secondary Education at the December 9, 2026 meeting. This adjustment aligns with the 8(g) budget that will be adopted by the Board.
Cite performance indicators for the adjustment.	N/A.
What would the impact be if this is not funded?	This adjustment is to reduce the 8(g) budget by $55,928 to align with the current $21,500,000 budget.
Is revenue a fixed amount or can it be adjusted?	This reduction will relate to flow-through payments to public and non-public schools/school districts.
Is the expenditure of these revenues restricted?	Yes. These funds have to be used for enhancement of elementary and secondary educational purposes to increase support and student achievement.
Additional information or comments.	None.

Form 61714 — 666-Property Charter Closure-Administration

6661 - Administration

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	68,488
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$68,488**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	68,488
Supplies	—
TOTAL OPERATING EXPENSES	**$68,488**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$68,488**

Question	Narrative Response
Explain the need for this request.	Upon the closure of a Type 2 or Type 5 charter school, BESE, in its capacity as the authorizing entity, assumes legal responsibility for the associated property and ongoing operational expenses. Historically, these properties have been transferred to the local school board or another BESE-authorized Type 2 charter school following closure, thereby minimizing the financial and operational burden on BESE. However, within the past year, BESE has assumed responsibility for the maintenance and management of multiple properties following charter school closures. One property has been declared surplus and has a prospective buyer, while another, formerly occupied by St. Landry Charter School, remains under BESE's management. Currently, maintenance expenses for the St. Landry property are being funded through remaining administrative funds from the former charter operator. However, these funds are projected to be exhausted within the next four months. Once these funds are depleted, BESE will be required to absorb all associated maintenance and operational costs until the property can be formally declared surplus state property through the legislative process and subsequently offered for sale. This represents an additional financial obligation for BESE, as these unanticipated expenses must be supported within the agency's existing budget until the property can be disposed of in accordance with applicable state requirements. An additional $68,488 is requested under Operating Services to help offset essential expenses associated with maintaining one facility BESE will be required to assume following charter school closure. Based on estimated operating expenses for St. Landry Charter, the projected annual cost to maintain the facility is $68,488, or $17,122 per quarter. These expenses include utilities, lawn care, internet service for security camera, security monitoring service, and fire protection to maintain and protect the property until final disposition. The current facility has lower operating costs than previous closures; therefore, future expenses may be higher. Although no additional upcoming closures have been identified, BESE typically receives closure notifications in December, after the October budget submission deadline. Additionally, charter schools may voluntarily relinquish their charters at any time, making these expenses difficult to anticipate. While not all closures result in BESE assuming responsibility for a facility, certain properties must be maintained until they can be sold or otherwise disposed of. Due to the timing of closures, there is often insufficient time to complete the appraisal and legislative approval process before closure. Even after approval, BESE remains responsible for maintaining the property until it is officially sold. Furthermore, remaining funds from closing schools are generally used to satisfy final closeout obligations and are not typically transferred to BESE. NOTE: The attached general ledger and estimated operating costs provide a detailed breakdown supporting the projected annual expenses of $68,488 and the requested increase.
Cite performance indicators for the adjustment.	N/A.
What would the impact be if this is not funded?	If this increase is not funded, BESE may lack the resources necessary to maintain and secure facilities assumed following Type 2 and Type 5 charter school closures. Without adequate funding, essential utilities and maintenance services could be interrupted, resulting in property deterioration, increased safety and security risks, and potentially higher repair and restoration costs. Additionally, because remaining funds from closing schools are not typically transferred to BESE, the agency may be required to redirect funding from existing operating expenses to cover these unanticipated obligations, limiting resources available for other agency responsibilities. Ultimately, the lack of adequate funding would hinder BESE's ability to protect state assets and maintain properties in suitable condition until their final disposition.

Question	Narrative Response
Is revenue a fixed amount or can it be adjusted?	The requested amount is not fixed and may be adjusted based upon the recommended level of expenditure. However, the $68,488 request represents a conservative initial allocation, based on actual expenses for one facility although there is a possibility that BESE may assume responsibility for property maintenance for other charter closures in the future. Actual expenditures will depend on whether BESE is required to assume responsibility for a facility, the operating costs associated with the property, and the length of time necessary before final disposition. Because these expenses are unpredictable any reduction would further limit BESE's ability to maintain essential services.
Is the expenditure of these revenues restricted?	No.
Additional information or comments.	None.

Company name: St. Landry Charter School
Report name: General Ledger report
Reporting Book: ACCRUAL
Created on: 10/20/2026

Posted dt.	Doc dt.	Doc	Memo/Description	Employee name	Employee	Customer name	Vendor name	JNL	Debit	Credit	Balance
10101 - Cash - Primary (Balance forward As of 07/01/2026)											450,328.62
7/1/2026	7/1/2026		AP pymt - LEAF ACH				LEAF ACH	CDJ		9,343.60	440,985.02
7/2/2026	7/2/2026		Bank Service Charge: RAMP/RAMP FEES RAMP BILLING FEES WASHINGTON STATE BANK					CDJ		31.50	440,953.52
7/7/2026	7/7/2026		BILL 07/07/26 Payables Funding					BCJ		48,200.39	392,753.13
7/9/2026	7/9/2026		Other Receipt: LAGOV/VENDORPYMT V0310228048 ST LANDRY PRIMAR					CRJ	145.00		392,898.13
7/10/2026	7/10/2026		AP pymt - Paychex				Paychex	CDJ		177.95	392,720.18
7/15/2026	7/15/2026		AP pymt - City of Opelousas: 43-2550-04				City of Opelousas	CDJ		662.32	392,057.86
7/15/2026	7/15/2026		AP pymt - Arthur J Gallagher Risk Mgmt. Svc.				Arthur J Gallagher Risk Mgmt. Svc.	CDJ		56,530.58	335,527.28
7/15/2026	7/15/2026		AP pymt - City of Opelousas: 43-2550-04				City of Opelousas	CDJ		107.99	335,419.29
7/20/2026	7/20/2026		AP pymt - Paychex				Paychex	CDJ		84.00	335,335.29
7/20/2026	7/20/2026		Other Receipt: PAYCHEX TPS/TAXES 17726200161670X ST LANDRY PRIMARY INC			LAGOV		CRJ	0.02		335,335.31
7/21/2026	7/21/2026		AP pymt - Bill.com				Bill.com	CDJ		55.95	335,279.36
7/22/2026	7/22/2026		Other Receipt: LAGOV/VENDORPYMT V0310228048 ST LANDRY PRIMAR			LAGOV		CRJ	40,422.00		375,701.36
7/23/2026	7/23/2026		BILL 07/23/26 Payables Funding					BCJ		25,133.38	350,567.98
7/24/2026	7/24/2026		AP pymt - AT&T: 8310015177537				AT&T	CDJ		1,271.48	349,296.50
7/24/2026	7/24/2026		AP pymt - Delta Utilities ACH: 0064029943848				Delta Utilities ACH	CDJ		139.70	349,156.80
7/31/2026	7/31/2026		Credit Card Payment 7.31.26					CDJ		156.90	348,999.90
7/31/2026	7/31/2026		Bank Service Charge: MAINTENANCE FEE					CDJ		10.00	348,989.90
8/4/2026	8/4/2026		Bank Service Charge: RAMP/RAMP FEES RAMP BILLING FEES WASHINGTON STATE BANK					CDJ		31.50	348,958.40
8/5/2026	8/5/2026		BILL 08/05/26 Payables Funding					BCJ		10,035.49	338,922.91
8/7/2026	8/7/2026		AP pymt - City of Opelousas: 43-2550-04				City of Opelousas	CDJ		2,101.80	336,821.11
8/7/2026	8/7/2026		AP pymt - Cleco Power LLC ACH: 210001282800				Cleco Power LLC ACH	CDJ		725.88	336,095.23
8/7/2026	8/7/2026		AP pymt - City of Opelousas: 43-2550-04				City of Opelousas	CDJ		91.07	336,004.16
8/7/2026	8/7/2026		AP pymt - Cleco Power LLC ACH: 210001282800				Cleco Power LLC ACH	CDJ		1,022.89	334,981.27
8/10/2026	8/10/2026		BILL 08/10/26 Payables Funding					BCJ		1,000.00	333,981.27
8/10/2026	8/10/2026		BILL 08/10/26 Payables Funding					BCJ		27,500.00	306,481.27
8/10/2026	8/10/2026		AP pymt - Paychex				Paychex	CDJ		125.00	306,356.27
8/14/2026	8/14/2026		AP pymt - Paychex				Paychex	CDJ		153.95	306,202.32
8/17/2026	8/17/2026		AP pymt - AT&T: 8310015177537				AT&T	CDJ		640.51	305,561.81
8/20/2026	8/20/2026		AP pymt - Cleco Power LLC ACH: 210001282800				Cleco Power LLC ACH	CDJ		1,387.43	304,174.38
8/20/2026	8/20/2026		AP pymt - Cleco Power LLC ACH: 210001282800				Cleco Power LLC ACH	CDJ		898.02	303,276.36
8/20/2026	8/20/2026		AP pymt - Paychex				Paychex	CDJ		84.00	303,192.36
8/21/2026	8/21/2026		AP pymt - Bill.com				Bill.com	CDJ		83.39	303,108.97
8/26/2026	8/26/2026		BILL 08/26/26 Payables Funding					BCJ		7,374.30	295,734.67
8/31/2026	8/31/2026		Bank Service Charge: MAINTENANCE FEE					CDJ		10.00	295,724.67
9/2/2026	9/2/2026		Bank Service Charge: RAMP/RAMP FEES RAMP BILLING FEES WASHINGTON STATE BANK					CDJ		31.50	295,693.17
9/10/2026	9/10/2026		AP pymt - City of Opelousas: 43-2550-04				City of Opelousas	CDJ		2,232.29	293,460.88
9/10/2026	9/10/2026		AP pymt - City of Opelousas: 43-2550-04				City of Opelousas	CDJ		91.07	293,369.81
9/10/2026	9/10/2026		AP pymt - Paychex				Paychex	CDJ		125.00	293,244.81
9/11/2026	9/11/2026		AP pymt - Paychex				Paychex	CDJ		153.95	293,090.86
9/16/2026	9/16/2026		BILL 09/16/26 Payables Funding					BCJ		3,922.00	289,168.86
9/16/2026	9/16/2026		AP pymt - AT&T: 8310015177537				AT&T	CDJ		635.74	288,533.12
9/17/2026	9/17/2026		AP pymt - Cleco Power LLC ACH: 210001282800				Cleco Power LLC ACH	CDJ		856.44	287,676.68
9/17/2026	9/17/2026		AP pymt - Cleco Power LLC ACH: 210001282800				Cleco Power LLC ACH	CDJ		556.26	287,120.42
9/21/2026	9/21/2026		AP pymt - Paychex				Paychex	CDJ		84.00	287,036.42
9/21/2026	9/21/2026		Other Receipt: FNS COMM Storage 26 LAGOV/VENDORPYMT V0310228048 ST LANDRY PRIMAR-			LAGOV		CRJ	603.75		287,640.17
9/22/2026	9/22/2026		AP pymt - Bill.com				Bill.com	CDJ		53.64	287,586.53
9/30/2026	9/30/2026		Bank Service Charge: MAINTENANCE FEE					CDJ		10.00	287,576.53
10/1/2026	10/1/2026		BILL 10/01/26 Payables Funding					BCJ		917.82	286,658.71
10/13/2026	10/13/2026		AP pymt - City of Opelousas: 43-2550-04				City of Opelousas	CDJ		2,334.22	284,324.49
10/13/2026	10/13/2026		AP pymt - City of Opelousas: 43-2550-04				City of Opelousas	CDJ		91.07	284,233.42

10/14/2026	10/14/2026	AP pymt - AT&T: 8310015177537	AT&T	CDJ		635.74	283,597.68
10/14/2026	10/14/2026	AP pymt - Waste Management of Louisiana, L.L.C. ACH: 24-99584-23002/26-26886-73004	Waste Management of Louisiana, L.L.C. ACH	CDJ		1,894.91	281,702.77
10/15/2026	10/15/2026	BILL 10/15/26 Payables Funding		BCJ		3,937.30	277,765.47
Totals for 10101 - Cash - Primary					**41,170.77**	**213,733.92**	**277,765.47**
10110 - Bill.com Money out (Balance forward As of 07/01/2026)							0.00
7/7/2026	7/7/2026	BILL 07/07/26 Payables Funding		BCJ	48,200.39		48,200.39
7/7/2026	7/7/2026	AP pymt - Advanced Office Systems (ACH): https://app02.us.bill.com/SentPay?id=stp02JWMHXEASW2c8nxo	Advanced Office Systems (ACH)	CDJ		48,200.39	0.00
7/23/2026	7/23/2026	BILL 07/23/26 Payables Funding		BCJ	25,133.38		25,133.38
7/23/2026	7/23/2026	AP pymt - Conterra Ultra Broadband: https://app02.us.bill.com/SentPay?id=stp02IHHNGUJYS2dbj4j	Conterra Ultra Broadband	CDJ		28.38	25,105.00
7/23/2026	7/23/2026	AP pymt - Dalaina Johnson EE: https://app02.us.bill.com/SentPay?id=stp02FMBJPZOQJ2dbj4a	Dalaina Johnson EE	CDJ		3,975.00	21,130.00
7/23/2026	7/23/2026	AP pymt - Ict Inc.: https://app02.us.bill.com/SentPay?id=stp02ILPDUIONK2dbj43	Ict Inc.	CDJ		2,280.00	18,850.00
7/23/2026	7/23/2026	AP pymt - Owen Ponthieux: https://app02.us.bill.com/SentPay?id=stp02MGBYKRHXS2dbj3z	Owen Ponthieux	CDJ		1,000.00	17,850.00
7/23/2026	7/23/2026	AP pymt - Revolution Data Systems, LLC: https://app02.us.bill.com/SentPay?id=stp02VQIOZRDPT2dbj3v	Revolution Data Systems, LLC	CDJ		16,850.00	1,000.00
7/23/2026	7/23/2026	AP pymt - Washington National Insurance Company: https://app02.us.bill.com/SentPay?id=stp02BLGHNPJES2dbj3r	Washington National Insurance Company	CDJ		1,000.00	0.00
8/5/2026	8/5/2026	BILL 08/05/26 Payables Funding		BCJ	10,035.49		10,035.49
8/5/2026	8/5/2026	AP pymt - Baker Donelson: https://app02.us.bill.com/SentPay?id=stp02RFBSHDLIN2e3r2e	Baker Donelson	CDJ		1,136.40	8,899.09
8/5/2026	8/5/2026	AP pymt - Baker Donelson: https://app02.us.bill.com/SentPay?id=stp02RIVEAPPSA2e3r2b	Baker Donelson	CDJ		1,814.40	7,084.69
8/5/2026	8/5/2026	AP pymt - Bulliard Construction Company Inc.: https://app02.us.bill.com/SentPay?id=stp02JSAHWEUMH2e3r26	Bulliard Construction Company Inc.	CDJ		3,009.69	4,075.00
8/5/2026	8/5/2026	AP pymt - Dalaina Johnson EE: https://app02.us.bill.com/SentPay?id=stp02SXRAOUQUG2e3r20	Dalaina Johnson EE	CDJ		3,575.00	500.00
8/5/2026	8/5/2026	AP pymt - Owen Ponthieux: https://app02.us.bill.com/SentPay?id=stp02PMXLXXXFZ2e3r1v	Owen Ponthieux	CDJ		500.00	0.00
8/10/2026	8/10/2026	BILL 08/10/26 Payables Funding		BCJ	1,000.00		1,000.00
8/10/2026	8/10/2026	BILL 08/10/26 Payables Funding		BCJ	27,500.00		28,500.00
8/10/2026	8/10/2026	AP pymt - Powers & Sellers Client Escrow Account: https://app02.us.bill.com/SentPay?id=stp02XRVXPHEGR2ee8eu	Powers & Sellers Client Escrow Account	CDJ		27,500.00	1,000.00
8/10/2026	8/10/2026	AP pymt - Wright Specialty Premium Trust: https://app02.us.bill.com/SentPay?id=stp02EWGXAYGMW2ee8iy	Wright Specialty Premium Trust	CDJ		1,000.00	0.00
8/26/2026	8/26/2026	BILL 08/26/26 Payables Funding		BCJ	7,374.30		7,374.30
8/26/2026	8/26/2026	AP pymt - Baker Donelson: https://app02.us.bill.com/SentPay?id=stp02MNMUYEZTO2fgxkv	Baker Donelson	CDJ		3,352.30	4,022.00
8/26/2026	8/26/2026	AP pymt - Dalaina Johnson EE: https://app02.us.bill.com/SentPay?id=stp02ONZYRBOZM2fgxkr	Dalaina Johnson EE	CDJ		3,300.00	722.00
8/26/2026	8/26/2026	AP pymt - Louisiana Special Systems Inc: https://app02.us.bill.com/SentPay?id=stp02URPQIJFHK2fgxkc	Louisiana Special Systems Inc	CDJ		222.00	500.00
8/26/2026	8/26/2026	AP pymt - Owen Ponthieux: https://app02.us.bill.com/SentPay?id=stp02MJZJNTUUG2fgxkk	Owen Ponthieux	CDJ		500.00	0.00
9/16/2026	9/16/2026	BILL 09/16/26 Payables Funding		BCJ	3,922.00		3,922.00
9/16/2026	9/16/2026	AP pymt - Dalaina Johnson EE: https://app02.us.bill.com/SentPay?id=stp02YVPSIUHRO2grlbk	Dalaina Johnson EE	CDJ		3,200.00	722.00
9/16/2026	9/16/2026	AP pymt - Louisiana Special Systems Inc: https://app02.us.bill.com/SentPay?id=stp02ZYFZGYMVG2grlbi	Louisiana Special Systems Inc	CDJ		222.00	500.00
9/16/2026	9/16/2026	AP pymt - Owen Ponthieux: https://app02.us.bill.com/SentPay?id=stp02ZQEUUCVGL2grlbf	Owen Ponthieux	CDJ		500.00	0.00
10/1/2026	10/1/2026	BILL 10/01/26 Payables Funding		BCJ	917.82		917.82

10/1/2026	10/1/2026		AP pymt - Baker Donelson: https://app02.us.bill.com/SentPay?id=stp02ARNHMDZWM2hnuqu		Baker Donelson	CDJ		344.40	573.42
10/1/2026	10/1/2026		AP pymt - Baker Donelson: https://app02.us.bill.com/SentPay?id=stp02BEXIYITEA2hnuqr		Baker Donelson	CDJ		573.42	0.00
10/15/2026	10/15/2026		BILL 10/15/26 Payables Funding			BCJ	3,937.30		3,937.30
10/15/2026	10/15/2026		AP pymt - Conterra Ultra Broadband: https://app02.us.bill.com/SentPay?id=stp02JADWASGMV2ilea5		Conterra Ultra Broadband	CDJ		249.80	3,687.50
10/15/2026	10/15/2026		AP pymt - Dalaina Johnson EE: https://app02.us.bill.com/SentPay?id=stp02DYTJKZFAX2ile9z		Dalaina Johnson EE	CDJ		3,187.50	500.00
10/15/2026	10/15/2026		AP pymt - Owen Ponthieux: https://app02.us.bill.com/SentPay?id=stp02VEHHHKQDW2ilea3		Owen Ponthieux	CDJ		500.00	0.00
10/16/2026	10/16/2026		AP pymt - Dalaina Johnson EE: https://app02.us.bill.com/SentPay?id=stp02VGNTDNZNF2inczv		Dalaina Johnson EE	CDJ		2,875.00	-2,875.00
Totals for 10110 - Bill.com Money out							**128,020.68**	**130,895.68**	**-2,875.00**
10141 - Intergovernmental Accounts Receivable (Balance forward As of 07/01/2026)									47,580.00
7/9/2026	7/9/2026		Other Receipt: LAGOV/VENDORPYMT V0310228048 ST LANDRY PRIMAR			CRJ		145.00	47,435.00
7/22/2026	7/22/2026		Other Receipt: LAGOV/VENDORPYMT V0310228048 ST LANDRY PRIMAR	LAGOV		CRJ		40,422.00	7,013.00
Totals for 10141 - Intergovernmental Accounts Receivable							**0.00**	**40,567.00**	**7,013.00**
20421 - Accounts Payable (Balance forward As of 07/01/2026)									-124,619.73
7/1/2026	7/1/2026		AP pymt - LEAF ACH: 2026 Buyout for kitchen Eqip		LEAF ACH	CDJ	9,343.60		-115,276.13
7/1/2026	7/1/2026	2026.08.26	Bill - Powers & Sellers Client Escrow Account		Powers & Sellers Client Escrow Account	APJ		27,500.00	-142,776.13
7/1/2026	7/1/2026	33129094	Bill - Paychex		Paychex	APJ		177.95	-142,954.08
7/5/2026	7/5/2026	16662380	Bill - Paychex		Paychex	APJ		84.00	-143,038.08
7/7/2026	7/7/2026		AP pymt - Advanced Office Systems (ACH): Buyout- Quote Exp: 7.30.26		Advanced Office Systems (ACH)	CDJ	48,200.39		-94,837.69
7/7/2026	7/7/2026	8399968111	Bill - AT&T		AT&T	APJ		635.74	-95,473.43
7/10/2026	7/10/2026		AP pymt - Paychex: July 26 HRS Invoice		Paychex	CDJ	177.95		-95,295.48
7/15/2026	7/15/2026		AP pymt - City of Opelousas: 05/17/26-06/17/26		City of Opelousas	CDJ	661.32		-94,634.16
7/15/2026	7/15/2026		AP pymt - City of Opelousas: Online Payment Fee		City of Opelousas	CDJ	1.00		-94,633.16
7/15/2026	7/15/2026		AP pymt - City of Opelousas: online payment fee		City of Opelousas	CDJ	1.00		-94,632.16
7/15/2026	7/15/2026		AP pymt - Arthur J Gallagher Risk Mgmt. Svc.: Property Insurance		Arthur J Gallagher Risk Mgmt. Svc.	CDJ	56,530.58		-38,101.58
7/15/2026	7/15/2026		AP pymt - City of Opelousas: 5/17/26-6/17/26		City of Opelousas	CDJ	106.99		-37,994.59
7/15/2026	7/15/2026	SLCS-2026-001	Bill - Dalaina Johnson EE		Dalaina Johnson EE	APJ		3,975.00	-41,969.59
7/19/2026	7/19/2026	26075802310	Bill - Bill.com		Bill.com	APJ		55.95	-42,025.54
7/19/2026	7/19/2026	010	Bill - Owen Ponthieux		Owen Ponthieux	APJ		1,000.00	-43,025.54
7/19/2026	7/19/2026	SB070126-1	Bill - Revolution Data Systems, LLC		Revolution Data Systems, LLC	APJ		16,850.00	-59,875.54
7/20/2026	7/20/2026		AP pymt - Paychex: July 26 OAB		Paychex	CDJ	84.00		-59,791.54
7/21/2026	7/21/2026		AP pymt - Bill.com: 06/20/2026 to 07/19/2026		Bill.com	CDJ	55.95		-59,735.59
7/23/2026	7/23/2026		AP pymt - Conterra Ultra Broadband: June Bill-FINAL		Conterra Ultra Broadband	CDJ	28.38		-59,707.21
7/23/2026	7/23/2026		AP pymt - Dalaina Johnson EE: For services July1- July 15 2026		Dalaina Johnson EE	CDJ	3,975.00		-55,732.21
7/23/2026	7/23/2026		AP pymt - Ict Inc.: FY26 Tech assistance		Ict Inc.	CDJ	2,280.00		-53,452.21
7/23/2026	7/23/2026		AP pymt - Owen Ponthieux: Lawn care- Larger job due to grass not being cut for over a month		Owen Ponthieux	CDJ	1,000.00		-52,452.21
7/23/2026	7/23/2026		AP pymt - Revolution Data Systems, LLC: Closeout- Student Records Scanning Services		Revolution Data Systems, LLC	CDJ	16,850.00		-35,602.21
7/23/2026	7/23/2026		AP pymt - Washington National Insurance Company: Bodily injury and property		Washington National Insurance Company	CDJ	1,000.00		-34,602.21
7/24/2026	7/24/2026		AP pymt - AT&T: Service from 6/7-7/6/26 (LAST BILL)		AT&T	CDJ	635.74		-33,966.47
7/24/2026	7/24/2026		AP pymt - AT&T: July 7-Aug 6th 2026 LAST INVOICE		AT&T	CDJ	635.74		-33,330.73
7/24/2026	7/24/2026		AP pymt - Delta Utilities ACH: 05/20/2026-06/23/2026		Delta Utilities ACH	CDJ	139.70		-33,191.03
7/31/2026	7/31/2026	SLCS-2026-002	Bill - Dalaina Johnson EE		Dalaina Johnson EE	APJ		3,575.00	-36,766.03
8/2/2026	8/2/2026	11_Owen	Bill - Owen Ponthieux		Owen Ponthieux	APJ		500.00	-37,266.03
8/4/2026	8/4/2026	20260804.1	Bill - City of Opelousas		City of Opelousas	APJ		91.07	-37,357.10

8/4/2026	8/4/2026	20260804	Bill - City of Opelousas	City of Opelousas	APJ		2,101.80	-39,458.90
8/4/2026	8/4/2026	33287724	Bill - Paychex	Paychex	APJ		153.95	-39,612.85
8/4/2026	8/4/2026	8620_20260804	Bill - Cleco Power LLC ACH	Cleco Power LLC ACH	APJ		725.88	-40,338.73
8/4/2026	8/4/2026	8638_20260804	Bill - Cleco Power LLC ACH	Cleco Power LLC ACH	APJ		1,022.89	-41,361.62
8/5/2026	8/5/2026		AP pymt - Baker Donelson: May and June legal services	Baker Donelson	CDJ	1,136.40		-40,225.22
8/5/2026	8/5/2026		AP pymt - Baker Donelson: June Legal Services	Baker Donelson	CDJ	1,814.40		-38,410.82
8/5/2026	8/5/2026		AP pymt - Bulliard Construction Company Inc.: P.E. Building- Correction for issue on vendor side	Bulliard Construction Company Inc.	CDJ	3,009.69		-35,401.13
8/5/2026	8/5/2026		AP pymt - Dalaina Johnson EE: Biling Period: July 16-31, 2026	Dalaina Johnson EE	CDJ	3,575.00		-31,826.13
8/5/2026	8/5/2026		AP pymt - Owen Ponthieux: Lawn Care Services for second cut of July	Owen Ponthieux	CDJ	500.00		-31,326.13
8/6/2026	8/6/2026	2026.08.06	Bill - Wright Specialty Premium Trust	Wright Specialty Premium Trust	APJ		1,000.00	-32,326.13
8/7/2026	8/7/2026		AP pymt - City of Opelousas: 06/17/26-07/17/26	City of Opelousas	CDJ	2,100.80		-30,225.33
8/7/2026	8/7/2026		AP pymt - City of Opelousas: Online Payment Fee	City of Opelousas	CDJ	1.00		-30,224.33
8/7/2026	8/7/2026		AP pymt - City of Opelousas: Online payment fee	City of Opelousas	CDJ	1.00		-30,223.33
8/7/2026	8/7/2026		AP pymt - Cleco Power LLC ACH: Bill Period: June 14, 2026 - July 13, 2026	Cleco Power LLC ACH	CDJ	725.88		-29,497.45
8/7/2026	8/7/2026		AP pymt - City of Opelousas: 06/17/26-07/17/26	City of Opelousas	CDJ	90.07		-29,407.38
8/7/2026	8/7/2026		AP pymt - Cleco Power LLC ACH: Bill Period: June 14, 2026 - July 13, 2026	Cleco Power LLC ACH	CDJ	1,022.89		-28,384.49
8/7/2026	8/7/2026	4833888112	Bill - AT&T	AT&T	APJ		640.51	-29,025.00
8/10/2026	8/10/2026		AP pymt - Paychex: Aug 2026 EIB Invoice	Paychex	CDJ	125.00		-28,900.00
8/10/2026	8/10/2026		AP pymt - Powers & Sellers Client Escrow Account: Settlement Payout	Powers & Sellers Client Escrow Account	CDJ	27,500.00		-1,400.00
8/10/2026	8/10/2026		AP pymt - Wright Specialty Premium Trust: Deductible invoice	Wright Specialty Premium Trust	CDJ	1,000.00		-400.00
8/10/2026	8/10/2026	2026073000	Bill - Paychex	Paychex	APJ		125.00	-525.00
8/12/2026	8/12/2026	13611988	Bill - Louisiana Special Systems Inc	Louisiana Special Systems Inc	APJ		111.00	-636.00
8/12/2026	8/12/2026	13612816	Bill - Louisiana Special Systems Inc	Louisiana Special Systems Inc	APJ		111.00	-747.00
8/14/2026	8/14/2026		AP pymt - Paychex: Aug 26 HRS	Paychex	CDJ	153.95		-593.05
8/17/2026	8/17/2026		AP pymt - AT&T: Aug 7, 2026 thru Sep 6, 2026	AT&T	CDJ	640.51		47.46
8/18/2026	8/18/2026	SLCS-2026-003	Bill - Dalaina Johnson EE	Dalaina Johnson EE	APJ		3,300.00	-3,252.54
8/19/2026	8/19/2026	8620_20260814	Bill - Cleco Power LLC ACH	Cleco Power LLC ACH	APJ		898.02	-4,150.56
8/19/2026	8/19/2026	8638_20260807	Bill - Cleco Power LLC ACH	Cleco Power LLC ACH	APJ		1,387.43	-5,537.99
8/19/2026	8/19/2026	9562561	Bill - Baker Donelson	Baker Donelson	APJ		3,352.30	-8,890.29
8/20/2026	8/20/2026		AP pymt - Cleco Power LLC ACH: Bill Period: July 15, 2026 - August 13, 2026	Cleco Power LLC ACH	CDJ	1,387.43		-7,502.86
8/20/2026	8/20/2026		AP pymt - Cleco Power LLC ACH: Bill Period: July 15, 2026 - August 13, 2026	Cleco Power LLC ACH	CDJ	898.02		-6,604.84
8/20/2026	8/20/2026		AP pymt - Paychex: Aug 26 OAB	Paychex	CDJ	84.00		-6,520.84
8/21/2026	8/21/2026		AP pymt - Bill.com: Billing period: 07/20/2026 to 08/19/2026	Bill.com	CDJ	83.39		-6,437.45
8/24/2026	8/24/2026	015	Bill - Owen Ponthieux	Owen Ponthieux	APJ		500.00	-6,937.45
8/25/2026	8/25/2026	17702536	Bill - Paychex	Paychex	APJ		84.00	-7,021.45
8/25/2026	8/25/2026	26086414177	Bill - Bill.com	Bill.com	APJ		83.39	-7,104.84
8/26/2026	8/26/2026		AP pymt - Baker Donelson: Legal: Drivers Choice Transportation Service Group	Baker Donelson	CDJ	3,352.30		-3,752.54
8/26/2026	8/26/2026		AP pymt - Dalaina Johnson EE: Billing Period: August 1–15, 2026	Dalaina Johnson EE	CDJ	3,300.00		-452.54
8/26/2026	8/26/2026		AP pymt - Louisiana Special Systems Inc: Quarterly Monitoring Fee	Louisiana Special Systems Inc	CDJ	222.00		-230.54
8/26/2026	8/26/2026		AP pymt - Owen Ponthieux: Biweekly lawn care 8/24/26	Owen Ponthieux	CDJ	500.00		269.46
9/9/2026	9/9/2026	13643131	Bill - Louisiana Special Systems Inc	Louisiana Special Systems Inc	APJ		222.00	47.46
9/9/2026	9/9/2026	202609.1	Bill - City of Opelousas	City of Opelousas	APJ		91.07	-43.61
9/9/2026	9/9/2026	202609	Bill - City of Opelousas	City of Opelousas	APJ		2,232.29	-2,275.90
9/9/2026	9/9/2026	SLCS-2026-004	Bill - Dalaina Johnson EE	Dalaina Johnson EE	APJ		3,200.00	-5,475.90
9/10/2026	9/10/2026		AP pymt - City of Opelousas: Online Payment fee	City of Opelousas	CDJ	1.00		-5,474.90
9/10/2026	9/10/2026		AP pymt - City of Opelousas: Service Period: 07/17/26 - 08/17/26	City of Opelousas	CDJ	90.07		-5,384.83
9/10/2026	9/10/2026		AP pymt - City of Opelousas: Service Period: 07/17/26 - 08/17/26	City of Opelousas	CDJ	2,231.29		-3,153.54
9/10/2026	9/10/2026		AP pymt - City of Opelousas: Online Payment Fee	City of Opelousas	CDJ	1.00		-3,152.54
9/10/2026	9/10/2026		AP pymt - Paychex: Minimum Monthly Billing-September	Paychex	CDJ	125.00		-3,027.54
9/10/2026	9/10/2026	2026082700	Bill - Paychex	Paychex	APJ		125.00	-3,152.54
9/11/2026	9/11/2026		AP pymt - Paychex: Sept 26 HRS	Paychex	CDJ	153.95		-2,998.59

9/11/2026	9/11/2026	33456321	Bill - Paychex	Paychex	APJ		153.95	-3,152.54
9/15/2026	9/15/2026	8523480212	Bill - AT&T	AT&T	APJ		635.74	-3,788.28
9/15/2026	9/15/2026	017	Bill - Owen Ponthieux	Owen Ponthieux	APJ		500.00	-4,288.28
9/16/2026	9/16/2026		AP pymt - AT&T: Recurring Charges: Sep 7, 2026 thru Oct 6, 2026	AT&T	CDJ	635.74		-3,652.54
9/16/2026	9/16/2026		AP pymt - Dalaina Johnson EE: Billing Period: August 16–31, 2026	Dalaina Johnson EE	CDJ	3,200.00		-452.54
9/16/2026	9/16/2026		AP pymt - Louisiana Special Systems Inc: Quarterly Monitoring Fee (cellular)	Louisiana Special Systems Inc	CDJ	222.00		-230.54
9/16/2026	9/16/2026		AP pymt - Owen Ponthieux: Lawn Care 9.14.26	Owen Ponthieux	CDJ	500.00		269.46
9/16/2026	9/16/2026	20260915.1	Bill - Cleco Power LLC ACH	Cleco Power LLC ACH	APJ		856.44	-586.98
9/16/2026	9/16/2026	20260915	Bill - Cleco Power LLC ACH	Cleco Power LLC ACH	APJ		556.26	-1,143.24
9/17/2026	9/17/2026		AP pymt - Cleco Power LLC ACH: Bill Period: August 14, 2026 - September 14, 2026	Cleco Power LLC ACH	CDJ	856.44		-286.80
9/17/2026	9/17/2026		AP pymt - Cleco Power LLC ACH: Bill Period: August 14, 2026 - September 14, 2026	Cleco Power LLC ACH	CDJ	556.26		269.46
9/21/2026	9/21/2026		AP pymt - Paychex: Sept 26 OAB	Paychex	CDJ	84.00		353.46
9/21/2026	9/21/2026	18225609	Bill - Paychex	Paychex	APJ		84.00	269.46
9/22/2026	9/22/2026		AP pymt - Bill.com: Billing Period: 08/20/2026 to 09/19/2026	Bill.com	CDJ	53.64		323.10
9/23/2026	9/23/2026	26097024903	Bill - Bill.com	Bill.com	APJ		53.64	269.46
9/28/2026	9/28/2026	9578589	Bill - Baker Donelson	Baker Donelson	APJ		344.40	-74.94
9/28/2026	9/28/2026	9578590	Bill - Baker Donelson	Baker Donelson	APJ		573.42	-648.36
10/1/2026	10/1/2026		AP pymt - Baker Donelson: Legal Services	Baker Donelson	CDJ	344.40		-303.96
10/1/2026	10/1/2026		AP pymt - Baker Donelson: Legal Services	Baker Donelson	CDJ	573.42		269.46
10/1/2026	10/1/2026	10004005313	Bill - Conterra Ultra Broadband	Conterra Ultra Broadband	APJ		249.80	19.66
10/1/2026	10/1/2026	20_Ponthieux	Bill - Owen Ponthieux	Owen Ponthieux	APJ		500.00	-480.34
10/1/2026	10/1/2026	2417325-2147-1	Bill - Waste Management of Louisiana, L.L.C. ACH	Waste Management of Louisiana, L.L.C. ACH	APJ		1,894.91	-2,375.25
10/1/2026	10/1/2026	SLCS-2026-006	Bill - Dalaina Johnson EE	Dalaina Johnson EE	APJ		3,187.50	-5,562.75
10/1/2026	10/1/2026	SLCS-2026-05	Bill - Dalaina Johnson EE	Dalaina Johnson EE	APJ		2,875.00	-8,437.75
10/6/2026	10/6/2026	202610.1	Bill - City of Opelousas	City of Opelousas	APJ		91.07	-8,528.82
10/6/2026	10/6/2026	202610	Bill - City of Opelousas	City of Opelousas	APJ		2,334.22	-10,863.04
10/7/2026	10/7/2026	2801162211	Bill - AT&T	AT&T	APJ		635.74	-11,498.78
10/13/2026	10/13/2026		AP pymt - City of Opelousas: 08/17/26-09/17/26	City of Opelousas	CDJ	2,333.22		-9,165.56
10/13/2026	10/13/2026		AP pymt - City of Opelousas: Online Payment Fee	City of Opelousas	CDJ	1.00		-9,164.56
10/13/2026	10/13/2026		AP pymt - City of Opelousas: Online Payment fee	City of Opelousas	CDJ	1.00		-9,163.56
10/13/2026	10/13/2026		AP pymt - City of Opelousas: 8/17/26-9/17/26	City of Opelousas	CDJ	90.07		-9,073.49
10/14/2026	10/14/2026		AP pymt - AT&T: Oct 7, 2026- Nov 6,2026	AT&T	CDJ	635.74		-8,437.75
10/14/2026	10/14/2026		AP pymt - Waste Management of Louisiana, L.L.C. ACH: Dumpster Removal and July-Aug balance. Dumpsters were picked up on 8/19 and bill was prorated.	Waste Management of Louisiana, L.L.C. ACH	CDJ	1,894.91		-6,542.84
10/15/2026	10/15/2026		AP pymt - Conterra Ultra Broadband: Early termination fee	Conterra Ultra Broadband	CDJ	249.80		-6,293.04
10/15/2026	10/15/2026		AP pymt - Dalaina Johnson EE: September 1-15 2026	Dalaina Johnson EE	CDJ	3,187.50		-3,105.54
10/15/2026	10/15/2026		AP pymt - Owen Ponthieux: Lawn Care 10.1.26	Owen Ponthieux	CDJ	500.00		-2,605.54
10/16/2026	10/16/2026		AP pymt - Dalaina Johnson EE: September 16-30 2026	Dalaina Johnson EE	CDJ	2,875.00		269.46
12/31/2026	12/31/2026	20260422	Bill - Mariah Pierre	Mariah Pierre	APJ		269.37	0.09
Totals for 20421 - Accounts Payable						**216,327.52**	**91,707.70**	**0.09**
20431 - Ramp Credit Card (Balance forward As of 07/01/2026)								0.00
7/1/2026	7/1/2026		Charge Card Transaction - Ramp Services: Postage stamps for LEAP scores		CDJ		234.00	-234.00
7/30/2026	7/30/2026		Charge Card Transaction - Ramp Services		CDJ	77.10		-156.90
7/31/2026	7/31/2026		Credit Card Payment 7.31.26		CDJ	156.90		0.00
Totals for 20431 - Ramp Credit Card						**234.00**	**234.00**	**0.00**
20454 - Payroll Clearing (Balance forward As of 07/01/2026)								0.00
7/20/2026	7/20/2026		Other Receipt: PAYCHEX TPS/TAXES 17726200161670X ST LANDRY PRIMARY INC	LAGOV	CRJ		0.02	-0.02
Totals for 20454 - Payroll Clearing						**0.00**	**0.02**	**-0.02**

37040 - Unreserved Fund Balance (Balance forward As of 07/01/2026)									-373,288.89
Totals for 37040 - Unreserved Fund Balance							**0.00**	**0.00**	**-373,288.89**
43190 - Other Unrestricted State Revenues (Balance forward As of 07/01/2026)									0.00
9/21/2026	9/21/2026		Other Receipt: LAGOV/VENDORPYMT V0310228048 ST LANDRY PRIMAR	LAGOV		CRJ		603.75	-603.75
Totals for 43190 - Other Unrestricted State Revenues							**0.00**	**603.75**	**-603.75**
50325 - Professional Development (Balance forward As of 07/01/2026)									0.00
12/31/2026	12/31/2026	20260422	Bill - Mariah Pierre: CDL Training		Mariah Pierre	APJ	269.37		269.37
Totals for 50325 - Professional Development							**269.37**	**0.00**	**269.37**
50330 - Other Purchased Professional Services (Balance forward As of 07/01/2026)									0.00
7/15/2026	7/15/2026	SLCS-2026-001	Bill - Dalaina Johnson EE: For services July1-July 15 2026		Dalaina Johnson EE	APJ	3,975.00		3,975.00
7/19/2026	7/19/2026	SB070126-1	Bill - Revolution Data Systems, LLC: Closeout-Student Records Scanning Services		Revolution Data Systems, LLC	APJ	16,850.00		20,825.00
7/31/2026	7/31/2026	SLCS-2026-002	Bill - Dalaina Johnson EE: Biling Period: July 16-31, 2026		Dalaina Johnson EE	APJ	3,575.00		24,400.00
8/12/2026	8/12/2026	13611988	Bill - Louisiana Special Systems Inc: Quarterly Monitoring Fee		Louisiana Special Systems Inc	APJ	111.00		24,511.00
8/12/2026	8/12/2026	13612816	Bill - Louisiana Special Systems Inc: Quarterly Monitoring Fee		Louisiana Special Systems Inc	APJ	111.00		24,622.00
8/18/2026	8/18/2026	SLCS-2026-003	Bill - Dalaina Johnson EE: Billing Period: August 1–15, 2026		Dalaina Johnson EE	APJ	3,300.00		27,922.00
9/9/2026	9/9/2026	13643131	Bill - Louisiana Special Systems Inc: Quarterly Monitoring Fee (cellular)		Louisiana Special Systems Inc	APJ	222.00		28,144.00
9/9/2026	9/9/2026	SLCS-2026-004	Bill - Dalaina Johnson EE: Billing Period: August 16–31, 2026		Dalaina Johnson EE	APJ	3,200.00		31,344.00
10/1/2026	10/1/2026	SLCS-2026-006	Bill - Dalaina Johnson EE: September 1-15 2026		Dalaina Johnson EE	APJ	3,187.50		34,531.50
10/1/2026	10/1/2026	SLCS-2026-05	Bill - Dalaina Johnson EE: September 16-30 2026		Dalaina Johnson EE	APJ	2,875.00		37,406.50
Totals for 50330 - Other Purchased Professional Services							**37,406.50**	**0.00**	**37,406.50**
50332 - Legal Services (Balance forward As of 07/01/2026)									0.00
8/19/2026	8/19/2026	9562561	Bill - Baker Donelson: Legal: Drivers Choice Transportation Service Group		Baker Donelson	APJ	3,352.30		3,352.30
9/28/2026	9/28/2026	9578589	Bill - Baker Donelson: Legal Services		Baker Donelson	APJ	344.40		3,696.70
9/28/2026	9/28/2026	9578590	Bill - Baker Donelson: Legal Services		Baker Donelson	APJ	573.42		4,270.12
Totals for 50332 - Legal Services							**4,270.12**	**0.00**	**4,270.12**
50411 - Water/Sewage (Balance forward As of 07/01/2026)									0.00
8/4/2026	8/4/2026	20260804.1	Bill - City of Opelousas: Online Payment Fee		City of Opelousas	APJ	1.00		1.00
8/4/2026	8/4/2026	20260804.1	Bill - City of Opelousas: 06/17/26-07/17/26		City of Opelousas	APJ	90.07		91.07
8/4/2026	8/4/2026	20260804	Bill - City of Opelousas: 06/17/26-07/17/26		City of Opelousas	APJ	2,100.80		2,191.87
8/4/2026	8/4/2026	20260804	Bill - City of Opelousas: Online payment fee		City of Opelousas	APJ	1.00		2,192.87
9/9/2026	9/9/2026	202609.1	Bill - City of Opelousas: Service Period: 07/17/26 - 08/17/26		City of Opelousas	APJ	90.07		2,282.94
9/9/2026	9/9/2026	202609.1	Bill - City of Opelousas: Online Payment Fee		City of Opelousas	APJ	1.00		2,283.94
9/9/2026	9/9/2026	202609	Bill - City of Opelousas: Online Payment fee		City of Opelousas	APJ	1.00		2,284.94
9/9/2026	9/9/2026	202609	Bill - City of Opelousas: Service Period: 07/17/26 - 08/17/26		City of Opelousas	APJ	2,231.29		4,516.23
10/6/2026	10/6/2026	202610.1	Bill - City of Opelousas: Online Payment fee		City of Opelousas	APJ	1.00		4,517.23
10/6/2026	10/6/2026	202610.1	Bill - City of Opelousas: 8/17/26-9/17/26		City of Opelousas	APJ	90.07		4,607.30
10/6/2026	10/6/2026	202610	Bill - City of Opelousas: 08/17/26-09/17/26		City of Opelousas	APJ	2,333.22		6,940.52
10/6/2026	10/6/2026	202610	Bill - City of Opelousas: Online Payment Fee		City of Opelousas	APJ	1.00		6,941.52
Totals for 50411 - Water/Sewage							**6,941.52**	**0.00**	**6,941.52**
50421 - Disposal Services (Balance forward As of 07/01/2026)									0.00
10/1/2026	10/1/2026	2417325-2147-1	Bill - Waste Management of Louisiana, L.L.C. ACH: Dumpster Removal and July-Aug balance. Dumpsters were picked up on 8/19 and bill was prorated.		Waste Management of Louisiana, L.L.C. ACH	APJ	1,894.91		1,894.91
Totals for 50421 - Disposal Services							**1,894.91**	**0.00**	**1,894.91**

50424 - Lawn Care (Balance forward As of 07/01/2026)								0.00
7/19/2026	7/19/2026	010	Bill - Owen Ponthieux: Lawn care- Larger job due to grass not being cut for over a month	Owen Ponthieux	APJ	1,000.00		1,000.00
8/2/2026	8/2/2026	11_Owen	Bill - Owen Ponthieux: Lawn Care Services for second cut of July	Owen Ponthieux	APJ	500.00		1,500.00
8/24/2026	8/24/2026	015	Bill - Owen Ponthieux: Biweekly lawn care- 8/24/26	Owen Ponthieux	APJ	500.00		2,000.00
9/15/2026	9/15/2026	017	Bill - Owen Ponthieux: Lawn Care 9.14.26	Owen Ponthieux	APJ	500.00		2,500.00
10/1/2026	10/1/2026	20_Ponthieux	Bill - Owen Ponthieux: Lawn Care 10.1.26	Owen Ponthieux	APJ	500.00		3,000.00
Totals for 50424 - Lawn Care						**3,000.00**	**0.00**	**3,000.00**
50522 - Property Insurance (Balance forward As of 07/01/2026)								0.00
8/6/2026	8/6/2026	2026.08.06	Bill - Wright Specialty Premium Trust: Deductible invoice	Wright Specialty Premium Trust	APJ	1,000.00		1,000.00
Totals for 50522 - Property Insurance						**1,000.00**	**0.00**	**1,000.00**
50530 - Communications (Phone/Internet/Postage) (Balance forward As of 07/01/2026)								0.00
7/1/2026	7/1/2026		Charge Card Transaction - Ramp Services: Postage stamps for LEAP scores		CDJ	234.00		234.00
7/7/2026	7/7/2026	8399968111	Bill - AT&T: July 7-Aug 6th 2026 LAST INVOICE	AT&T	APJ	635.74		869.74
7/30/2026	7/30/2026		Charge Card Transaction - Ramp Services: To record credit card cash back		CDJ		77.10	792.64
8/7/2026	8/7/2026	4833888112	Bill - AT&T: Aug 7, 2026 thru Sep 6, 2026	AT&T	APJ	640.51		1,433.15
9/15/2026	9/15/2026	8523480212	Bill - AT&T: Recurring Charges: Sep 7, 2026 thru Oct 6, 2026	AT&T	APJ	635.74		2,068.89
10/1/2026	10/1/2026	10004005313	Bill - Conterra Ultra Broadband: Early termination fee	Conterra Ultra Broadband	APJ	249.80		2,318.69
10/7/2026	10/7/2026	2801162211	Bill - AT&T: Oct 7, 2026- Nov 6,2026	AT&T	APJ	635.74		2,954.43
Totals for 50530 - Communications (Phone/Internet/Postage)						**3,031.53**	**77.10**	**2,954.43**
50622 - Electricity (Balance forward As of 07/01/2026)								0.00
8/4/2026	8/4/2026	8620_20260804	Bill - Cleco Power LLC ACH: Bill Period: June 14, 2026 - July 13, 2026	Cleco Power LLC ACH	APJ	725.88		725.88
8/4/2026	8/4/2026	8638_20260804	Bill - Cleco Power LLC ACH: Bill Period: June 14, 2026 - July 13, 2026	Cleco Power LLC ACH	APJ	1,022.89		1,748.77
8/19/2026	8/19/2026	8620_20260814	Bill - Cleco Power LLC ACH: Bill Period: July 15, 2026 - August 13, 2026	Cleco Power LLC ACH	APJ	898.02		2,646.79
8/19/2026	8/19/2026	8638_20260807	Bill - Cleco Power LLC ACH: Bill Period: July 15, 2026 - August 13, 2026	Cleco Power LLC ACH	APJ	1,387.43		4,034.22
9/16/2026	9/16/2026	20260915.1	Bill - Cleco Power LLC ACH: Bill Period: August 14, 2026 - September 14, 2026	Cleco Power LLC ACH	APJ	856.44		4,890.66
9/16/2026	9/16/2026	20260915	Bill - Cleco Power LLC ACH: Bill Period: August 14, 2026 - September 14, 2026	Cleco Power LLC ACH	APJ	556.26		5,446.92
Totals for 50622 - Electricity						**5,446.92**	**0.00**	**5,446.92**
50800 - Dues and Fees (Balance forward As of 07/01/2026)								0.00
7/1/2026	7/1/2026	33129094	Bill - Paychex: July 26 HRS Invoice	Paychex	APJ	177.95		177.95
7/2/2026	7/2/2026		Bank Service Charge: RAMP/RAMP FEES RAMP BILLING FEES WASHINGTON STATE BANK		CDJ	31.50		209.45
7/5/2026	7/5/2026	16662380	Bill - Paychex: July 26 OAB	Paychex	APJ	84.00		293.45
7/19/2026	7/19/2026	26075802310	Bill - Bill.com: 06/20/2026 to 07/19/2026	Bill.com	APJ	55.95		349.40
7/31/2026	7/31/2026		Bank Service Charge: MAINTENANCE FEE		CDJ	10.00		359.40
8/4/2026	8/4/2026		Bank Service Charge: RAMP/RAMP FEES RAMP BILLING FEES WASHINGTON STATE BANK		CDJ	31.50		390.90
8/4/2026	8/4/2026	33287724	Bill - Paychex: Aug 26 HRS	Paychex	APJ	153.95		544.85
8/10/2026	8/10/2026	2026073000	Bill - Paychex: Aug 2026 EIB Invoice	Paychex	APJ	125.00		669.85
8/25/2026	8/25/2026	17702536	Bill - Paychex: Aug 26 OAB	Paychex	APJ	84.00		753.85
8/25/2026	8/25/2026	26086414177	Bill - Bill.com: Billing period: 07/20/2026 to 08/19/2026	Bill.com	APJ	83.39		837.24
8/31/2026	8/31/2026		Bank Service Charge: MAINTENANCE FEE		CDJ	10.00		847.24
9/2/2026	9/2/2026		Bank Service Charge: RAMP/RAMP FEES RAMP BILLING FEES WASHINGTON STATE BANK		CDJ	31.50		878.74
9/10/2026	9/10/2026	2026082700	Bill - Paychex: Minimum Monthly Billing- September	Paychex	APJ	125.00		1,003.74
9/11/2026	9/11/2026	33456321	Bill - Paychex: Sept 26 HRS	Paychex	APJ	153.95		1,157.69
9/21/2026	9/21/2026	18225609	Bill - Paychex: Sept 26 OAB	Paychex	APJ	84.00		1,241.69
9/23/2026	9/23/2026	26097024903	Bill - Bill.com: Billing Period: 08/20/2026 to 09/19/2026	Bill.com	APJ	53.64		1,295.33
9/30/2026	9/30/2026		Bank Service Charge: MAINTENANCE FEE		CDJ	10.00		1,305.33

Totals for 50800 - Dues and Fees							**1,305.33**	**0.00**	**1,305.33**
50820 - Judgments (Balance forward As of 07/01/2026)									0.00
7/1/2026	7/1/2026	2026.08.26	Bill - Powers & Sellers Client Escrow Account: Settlement Payout	Powers & Sellers Client Escrow Account	APJ	27,500.00			27,500.00
Totals for 50820 - Judgments							**27,500.00**	**0.00**	**27,500.00**
Grand total							**477,819.17**	**477,819.17**	**0.00**

Form 62661 — 666-Professional Services Reduction-Admin

6661 - Administration

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**$(12,286)**
Other Charges	—
Debt Service	—
Interagency Transfers	12,286
TOTAL OTHER CHARGES	**$12,286**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

Question	Narrative Response
Explain the need for this request.	This adjustment is necessary to realign funding following a budget adjustment made in FY 2026ñ2027 to cover legal expenses associated with the settlement of a Consent Judgment involving the City of Baker School Board. During FY 2026ñ2027, funds were transferred from the Interagency Transfers (IAT) category, originally budgeted for insurance expenses, to address these legal obligations. However, similar legal expenditures are not anticipated in FY 2027ñ2028. Given the projected increases in insurance premiums and related costs, it is necessary to restore these funds to the IAT category to ensure sufficient budget authority is available to meet anticipated insurance obligations. This adjustment will better align the FY 2027ñ2028 budget with projected operational needs and expenditure priorities.
Cite performance indicators for the adjustment.	N/A.
What would the impact be if this is not funded?	If this adjustment is not approved, BESE may experience a funding shortfall in the IAT category, limiting its ability to meet anticipated insurance obligations for FY 2027-2028.
Is revenue a fixed amount or can it be adjusted?	The amount can be adjusted; however, the amount requested will be used to restore previously budgeted IAT funds.
Is the expenditure of these revenues restricted?	No.
Additional information or comments.	None.



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Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	1,261,641	109,230	—	1,370,871
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	91,000	24	—	91,024
STATUTORY DEDICATIONS	24,531,931	(31,931)	—	24,500,000
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	**$25,884,572**	**$77,323**	**—**	**$25,961,895**
Salaries	1,010,257	40,811	—	1,051,068
Other Compensation	115,262	—	—	115,262
Related Benefits	447,467	9,858	—	457,325
TOTAL PERSONAL SERVICES	**$1,572,986**	**$50,669**	**—**	**$1,623,655**
Travel	76,876	1,829	—	78,705
Operating Services	66,415	72,268	—	138,683
Supplies	11,800	8,199	—	19,999
TOTAL OPERATING EXPENSES	**$155,091**	**$82,296**	**—**	**$237,387**
PROFESSIONAL SERVICES	**$12,000**	**$(12,000)**	**—**	**—**
Other Charges	14,028,142	(55,928)	—	13,972,214
Debt Service	—	—	—	—
Interagency Transfers	10,116,353	12,286	—	10,128,639
TOTAL OTHER CHARGES	**$24,144,495**	**$(43,642)**	**—**	**$24,100,853**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$25,884,572**	**$77,323**	**—**	**$25,961,895**
Classified	**3**	**—**	**—**	**3**
Unclassified	**8**	**—**	**—**	**8**
TOTAL AUTHORIZED T.O. POSITIONS	**11**	**—**	**—**	**11**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	6661 Administration	6662 Louisiana Quality Education Support Fund
STATE GENERAL FUND (Direct)	—	—	—
STATE GENERAL FUND BY:	—	—	—
INTERAGENCY TRANSFERS	—	—	—
FEES & SELF-GENERATED	—	—	—
STATUTORY DEDICATIONS	—	—	—
FEDERAL FUNDS	—	—	—
TOTAL MEANS OF FINANCING	**—**	**—**	**—**
Salaries	—	—	—
Other Compensation	—	—	—
Related Benefits	—	—	—
TOTAL SALARIES	**—**	**—**	**—**
Travel	—	—	—
Operating Services	—	—	—
Supplies	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**
Other Charges	—	—	—
Debt Service	—	—	—
Interagency Transfers	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**
Acquisitions	—	—	—
Major Repairs	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**
TOTAL EXPENDITURES & REQUEST	**—**	**—**	**—**
Classified	**—**	**—**	**—**
Unclassified	**—**	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**

PROGRAM SUMMARY STATEMENT

6661 - Administration

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	1,261,641	109,230	—	1,370,871
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	91,000	24	—	91,024
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	**$1,352,641**	**$109,254**	**—**	**$1,461,895**
Salaries	517,343	21,810	—	539,153
Other Compensation	103,952	—	—	103,952
Related Benefits	272,454	5,386	—	277,840
TOTAL PERSONAL SERVICES	**$893,749**	**$27,196**	**—**	**$920,945**
Travel	73,776	1,755	—	75,531
Operating Services	48,515	71,842	—	120,357
Supplies	10,800	8,175	—	18,975
TOTAL OPERATING EXPENSES	**$133,091**	**$81,772**	**—**	**$214,863**
PROFESSIONAL SERVICES	**$12,000**	**$(12,000)**	**—**	**—**
Other Charges	—	—	—	—
Debt Service	—	—	—	—
Interagency Transfers	313,801	12,286	—	326,087
TOTAL OTHER CHARGES	**$313,801**	**$12,286**	**—**	**$326,087**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,352,641**	**$109,254**	**—**	**$1,461,895**
Classified	**1**	**—**	**—**	**1**
Unclassified	**5**	**—**	**—**	**5**
TOTAL AUTHORIZED T.O. POSITIONS	**6**	**—**	**—**	**6**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

6662 - Louisiana Quality Education Support Fund

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	24,531,931	(31,931)	—	24,500,000
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	**$24,531,931**	**$(31,931)**	**—**	**$24,500,000**
Salaries	492,914	19,001	—	511,915
Other Compensation	11,310	—	—	11,310
Related Benefits	175,013	4,472	—	179,485
TOTAL PERSONAL SERVICES	**$679,237**	**$23,473**	**—**	**$702,710**
Travel	3,100	74	—	3,174
Operating Services	17,900	426	—	18,326
Supplies	1,000	24	—	1,024
TOTAL OPERATING EXPENSES	**$22,000**	**$524**	**—**	**$22,524**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**
Other Charges	14,028,142	(55,928)	—	13,972,214
Debt Service	—	—	—	—
Interagency Transfers	9,802,552	—	—	9,802,552
TOTAL OTHER CHARGES	**$23,830,694**	**$(55,928)**	**—**	**$23,774,766**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$24,531,931**	**$(31,931)**	**—**	**$24,500,000**
Classified	**2**	**—**	**—**	**2**
Unclassified	**3**	**—**	**—**	**3**
TOTAL AUTHORIZED T.O. POSITIONS	**5**	**—**	**—**	**5**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**



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New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	1,261,641	109,230	—	—	1,370,871
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	91,000	24	—	—	91,024
STATUTORY DEDICATIONS	24,531,931	(31,931)	—	—	24,500,000
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$25,884,572**	**$77,323**	**—**	**—**	**$25,961,895**
Salaries	1,010,257	40,811	—	—	1,051,068
Other Compensation	115,262	—	—	—	115,262
Related Benefits	447,467	9,858	—	—	457,325
TOTAL PERSONAL SERVICES	**$1,572,986**	**$50,669**	**—**	**—**	**$1,623,655**
Travel	76,876	1,829	—	—	78,705
Operating Services	66,415	72,268	—	—	138,683
Supplies	11,800	8,199	—	—	19,999
TOTAL OPERATING EXPENSES	**$155,091**	**$82,296**	**—**	**—**	**$237,387**
PROFESSIONAL SERVICES	**$12,000**	**$(12,000)**	**—**	**—**	**—**
Other Charges	14,028,142	(55,928)	—	—	13,972,214
Debt Service	—	—	—	—	—
Interagency Transfers	10,116,353	12,286	—	—	10,128,639
TOTAL OTHER CHARGES	**$24,144,495**	**$(43,642)**	**—**	**—**	**$24,100,853**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$25,884,572**	**$77,323**	**—**	**—**	**$25,961,895**
Classified	3	—	—	—	3
Unclassified	8	—	—	—	8
TOTAL AUTHORIZED T.O. POSITIONS	11	—	—	—	11
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Fees & Self-generated Revenues	91,000	24	—	—	91,024
Total:	**$91,000**	**$24**	**—**	**—**	**$91,024**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Louisiana Quality Education Support Fund	24,531,931	(31,931)	—	—	24,500,000
Total:	**$24,531,931**	**$(31,931)**	**—**	**—**	**$24,500,000**

PROGRAM SUMMARY STATEMENT

6661 - Administration

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	1,261,641	109,230	—	—	1,370,871
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	91,000	24	—	—	91,024
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$1,352,641**	**$109,254**	**—**	**—**	**$1,461,895**
Salaries	517,343	21,810	—	—	539,153
Other Compensation	103,952	—	—	—	103,952
Related Benefits	272,454	5,386	—	—	277,840
TOTAL PERSONAL SERVICES	**$893,749**	**$27,196**	**—**	**—**	**$920,945**
Travel	73,776	1,755	—	—	75,531
Operating Services	48,515	71,842	—	—	120,357
Supplies	10,800	8,175	—	—	18,975
TOTAL OPERATING EXPENSES	**$133,091**	**$81,772**	**—**	**—**	**$214,863**
PROFESSIONAL SERVICES	**$12,000**	**$(12,000)**	**—**	**—**	**—**
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	313,801	12,286	—	—	326,087
TOTAL OTHER CHARGES	**$313,801**	**$12,286**	**—**	**—**	**$326,087**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,352,641**	**$109,254**	**—**	**—**	**$1,461,895**
Classified	1	—	—	—	1
Unclassified	5	—	—	—	5
TOTAL AUTHORIZED T.O. POSITIONS	6	—	—	—	6
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Fees & Self-generated Revenues	91,000	24	—	—	91,024
Total:	**$91,000**	**$24**	**—**	**—**	**$91,024**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Total:	**—**	**—**	**—**	**—**	**—**

6662 - Louisiana Quality Education Support Fund

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	24,531,931	(31,931)	—	—	24,500,000
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$24,531,931**	**$(31,931)**	**—**	**—**	**$24,500,000**
Salaries	492,914	19,001	—	—	511,915
Other Compensation	11,310	—	—	—	11,310
Related Benefits	175,013	4,472	—	—	179,485
TOTAL PERSONAL SERVICES	**$679,237**	**$23,473**	**—**	**—**	**$702,710**
Travel	3,100	74	—	—	3,174
Operating Services	17,900	426	—	—	18,326
Supplies	1,000	24	—	—	1,024
TOTAL OPERATING EXPENSES	**$22,000**	**$524**	**—**	**—**	**$22,524**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	14,028,142	(55,928)	—	—	13,972,214
Debt Service	—	—	—	—	—
Interagency Transfers	9,802,552	—	—	—	9,802,552
TOTAL OTHER CHARGES	**$23,830,694**	**$(55,928)**	**—**	**—**	**$23,774,766**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$24,531,931**	**$(31,931)**	**—**	**—**	**$24,500,000**
Classified	2	—	—	—	2
Unclassified	3	—	—	—	3
TOTAL AUTHORIZED T.O. POSITIONS	5	—	—	—	5
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Louisiana Quality Education Support Fund	24,531,931	(31,931)	—	—	24,500,000
Total:	**$24,531,931**	**$(31,931)**	**—**	**—**	**$24,500,000**



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	1,076,424	1,261,641	109,230	—	—	1,370,871	109,230
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	60,000	91,000	24	—	—	91,024	24
STATUTORY DEDICATIONS	20,364,975	24,531,931	(31,931)	—	—	24,500,000	(31,931)
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$21,501,399**	**$25,884,572**	**$77,323**	**—**	**—**	**$25,961,895**	**$77,323**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Louisiana Quality Education Support Fund	20,364,975	24,531,931	(31,931)	—	—	24,500,000	(31,931)
Total:	**$20,364,975**	**$24,531,931**	**$(31,931)**	**—**	**—**	**$24,500,000**	**$(31,931)**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	908,076	1,010,257	40,811	—	—	1,051,068	40,811
Other Compensation	68,174	115,262	—	—	—	115,262	—
Related Benefits	434,042	447,467	9,858	—	—	457,325	9,858
TOTAL PERSONAL SERVICES	**$1,410,292**	**$1,572,986**	**$50,669**	**—**	**—**	**$1,623,655**	**$50,669**
Travel	71,930	76,876	1,829	—	—	78,705	1,829
Operating Services	74,182	66,415	72,268	—	—	138,683	72,268
Supplies	16,093	11,800	8,199	—	—	19,999	8,199
TOTAL OPERATING EXPENSES	**$162,205**	**$155,091**	**$82,296**	**—**	**—**	**$237,387**	**$82,296**
PROFESSIONAL SERVICES	**—**	**$12,000**	**$(12,000)**	**—**	**—**	**—**	**$(12,000)**
Other Charges	9,573,567	14,028,142	(55,928)	—	—	13,972,214	(55,928)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	10,338,497	10,116,353	12,286	—	—	10,128,639	12,286
TOTAL OTHER CHARGES	**$19,912,064**	**$24,144,495**	**$(43,642)**	**—**	**—**	**$24,100,853**	**$(43,642)**
Acquisitions	16,838	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$16,838**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$21,501,399**	**$25,884,572**	**$77,323**	**—**	**—**	**$25,961,895**	**$77,323**
Classified	3	3	—	—	—	3	—
Unclassified	8	8	—	—	—	8	—
TOTAL AUTHORIZED T.O. POSITIONS	**11**	**11**	**—**	**—**	**—**	**11**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

PROGRAM SUMMARY STATEMENT

6661 - Administration

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	1,076,424	1,261,641	109,230	—	—	1,370,871	109,230
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	60,000	91,000	24	—	—	91,024	24
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$1,136,424**	**$1,352,641**	**$109,254**	**—**	**—**	**$1,461,895**	**$109,254**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	434,506	517,343	21,810	—	—	539,153	21,810
Other Compensation	68,174	103,952	—	—	—	103,952	—
Related Benefits	258,431	272,454	5,386	—	—	277,840	5,386
TOTAL PERSONAL SERVICES	**$761,110**	**$893,749**	**$27,196**	**—**	**—**	**$920,945**	**$27,196**
Travel	69,620	73,776	1,755	—	—	75,531	1,755
Operating Services	57,969	48,515	71,842	—	—	120,357	71,842
Supplies	15,096	10,800	8,175	—	—	18,975	8,175
TOTAL OPERATING EXPENSES	**$142,684**	**$133,091**	**$81,772**	**—**	**—**	**$214,863**	**$81,772**
PROFESSIONAL SERVICES	**—**	**$12,000**	**$(12,000)**	**—**	**—**	**—**	**$(12,000)**
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	215,792	313,801	12,286	—	—	326,087	12,286
TOTAL OTHER CHARGES	**$215,792**	**$313,801**	**$12,286**	**—**	**—**	**$326,087**	**$12,286**
Acquisitions	16,838	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$16,838**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,136,424**	**$1,352,641**	**$109,254**	**—**	**—**	**$1,461,895**	**$109,254**
Classified	1	1	—	—	—	1	—
Unclassified	5	5	—	—	—	5	—
TOTAL AUTHORIZED T.O. POSITIONS	**6**	**6**	**—**	**—**	**—**	**6**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

6662 - Louisiana Quality Education Support Fund

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	20,364,975	24,531,931	(31,931)	—	—	24,500,000	(31,931)
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$20,364,975**	**$24,531,931**	**$(31,931)**	**—**	**—**	**$24,500,000**	**$(31,931)**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Louisiana Quality Education Support Fund	20,364,975	24,531,931	(31,931)	—	—	24,500,000	(31,931)
Total:	**$20,364,975**	**$24,531,931**	**$(31,931)**	**—**	**—**	**$24,500,000**	**$(31,931)**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	473,570	492,914	19,001	—	—	511,915	19,001
Other Compensation	—	11,310	—	—	—	11,310	—
Related Benefits	175,611	175,013	4,472	—	—	179,485	4,472
TOTAL PERSONAL SERVICES	**$649,182**	**$679,237**	**$23,473**	**—**	**—**	**$702,710**	**$23,473**
Travel	2,311	3,100	74	—	—	3,174	74
Operating Services	16,213	17,900	426	—	—	18,326	426
Supplies	997	1,000	24	—	—	1,024	24
TOTAL OPERATING EXPENSES	**$19,521**	**$22,000**	**$524**	**—**	**—**	**$22,524**	**$524**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	9,573,567	14,028,142	(55,928)	—	—	13,972,214	(55,928)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	10,122,705	9,802,552	—	—	—	9,802,552	—
TOTAL OTHER CHARGES	**$19,696,272**	**$23,830,694**	**$(55,928)**	**—**	**—**	**$23,774,766**	**$(55,928)**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$20,364,975**	**$24,531,931**	**$(31,931)**	**—**	**—**	**$24,500,000**	**$(31,931)**
Classified	2	2	—	—	—	2	—
Unclassified	3	3	—	—	—	3	—
TOTAL AUTHORIZED T.O. POSITIONS	**5**	**5**	**—**	**—**	**—**	**5**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**



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Addenda

Department: 19B - OTED
Agency: 666 BESE

STATE OF LOUISIANA
Childrens Budget
Department Summary

CHILD - DS
Fiscal Year 2027 - 2028
Report Date: 10/31/26

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
BESE01	Grants to Elementary & Secondary School Systems	666	Board of Elementary & Secondary Education	$0	$0	$0	$24,500,000	$0	$24,500,000	5
BESE02	Policymaking and Administration	666	Board of Elementary & Secondary Education	$1,461,895	$0	$0	$0	$0	$1,461,895	6
			Total:	**$1,461,895**	**$0**	**$0**	**$24,500,000**	**$0**	**$25,961,895**	**11**

Department: 19B - OTED
Agency: 666 BESE

STATE OF LOUISIANA
Childrens Budget
by Department

CHILD - DC
Fiscal Year 2027 - 2028
Report Date: 10/31/26

Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	$1,261,641	$109,254	$0	$1,461,895	$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	$0	$0	$0	$0	$0
FEES & SELF-GENERATED	$91,000	$0	$0	$0	$0
STATUTORY DEDICATIONS	$24,531,931	($31,931)	$0	$24,500,000	$0
FEDERAL FUNDS	$0	$0	$0	$0	$0
TOTAL MEANS OF FINANCING	**$25,884,572**	**$77,323**	**$0**	**$25,961,895**	**$0**
Salaries	$1,010,257	$40,811	$0	$1,051,068	$0
Other Compensation	$115,262	$0	$0	$115,262	$0
Related Benefits	$447,467	$9,858	$0	$457,325	$0
TOTAL PERSONAL SERVICES	**$1,572,986**	**$50,669**	**$0**	**$1,623,655**	**$0**
Travel	$76,876	$1,829	$0	$78,705	$0
Operating Services	$66,415	$72,268	$0	$138,683	$0
Supplies	$11,800	$8,199	$0	$19,999	$0
TOTAL OPERATING EXPENSES	**$155,091**	**$82,296**	**$0**	**$237,387**	**$0**
PROFESSIONAL SERVICES	**$12,000**	**($12,000)**	**$0**	**$0**	**$0**
Other Charges	$14,028,142	($55,928)	$0	$13,972,214	$0
Debt Service	$0	$0	$0	$0	$0
Interagency Transfers	$10,116,353	$12,286	$0	$10,128,639	$0
TOTAL OTHER CHARGES	**$24,144,495**	**($43,642)**	**$0**	**$24,100,853**	**$0**
Acquisitions	$0	$0	$0	$0	$0
Major Repairs	$0	$0	$0	$0	$0
TOTAL ACQ. & MAJOR REPAIRS	**$0**	**$0**	**$0**	**$0**	**$0**

Department: 19B - OTED
Agency: 666 BESE

STATE OF LOUISIANA
Childrens Budget
by Department

CHILD - DC
Fiscal Year 2027 - 2028
Report Date: 10/31/26

TOTAL EXPENDITURES	**$25,884,572**	**$77,323**	**$0**	**$25,961,895**	**$0**
Classified	0	0	0	0	0
Unclassified	11	0	0	11	11
TOTAL AUTHORIZED T.O. POSITIONS	**11**	**0**	**0**	**11**	**11**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**0**	**0**	**0**	**0**	**0**
TOTAL NON-T.O. FTE POSITIONS	**0**	**0**	**0**	**0**	**0**
TOTAL POSITIONS	**11**	**0**	**0**	**11**	**0**

Department: 19B - OTED
Agency: 666 BESE

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2027 - 2028
Report Date: 10/31/26

666 - Board of Elementary & Secondary Education

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
BESE01	Grants to Elementary & Secondary School Systems	6662	Louisiana Quality Education Support Fund	$0	$0	$0	$24,500,000	$0	$24,500,000	5
BESE02	Policymaking and Administration	6661	Administration	$1,461,895	$0	$0	$0	$0	$1,461,895	6
			Total:	**$1,461,895**	**$0**	**$0**	**$24,500,000**	**$0**	**$25,961,895**	**11**

666 - Board of Elementary & Secondary Education

Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	$1,261,641	$109,254	$0	$1,461,895	$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	$0	$0	$0	$0	$0
FEES & SELF-GENERATED	$91,000	$0	$0	$0	$0
STATUTORY DEDICATIONS	$24,531,931	($31,931)	$0	$24,500,000	$0
FEDERAL FUNDS	$0	$0	$0	$0	$0
TOTAL MEANS OF FINANCING	**$25,884,572**	**$77,323**	**$0**	**$25,961,895**	**$0**
Salaries	$1,010,257	$40,811	$0	$1,051,068	$0
Other Compensation	$115,262	$0	$0	$115,262	$0
Related Benefits	$447,467	$9,858	$0	$457,325	$0
TOTAL PERSONAL SERVICES	**$1,572,986**	**$50,669**	**$0**	**$1,623,655**	**$0**
Travel	$76,876	$1,829	$0	$78,705	$0
Operating Services	$66,415	$72,268	$0	$138,683	$0
Supplies	$11,800	$8,199	$0	$19,999	$0
TOTAL OPERATING EXPENSES	**$155,091**	**$82,296**	**$0**	**$237,387**	**$0**
PROFESSIONAL SERVICES	**$12,000**	**($12,000)**	**$0**	**$0**	**$0**
Other Charges	$14,028,142	($55,928)	$0	$13,972,214	$0
Debt Service	$0	$0	$0	$0	$0
Interagency Transfers	$10,116,353	$12,286	$0	$10,128,639	$0
TOTAL OTHER CHARGES	**$24,144,495**	**($43,642)**	**$0**	**$24,100,853**	**$0**
Acquisitions	$0	$0	$0	$0	$0
Major Repairs	$0	$0	$0	$0	$0

Department: 19B - OTED
Agency: 666 BESE

STATE OF LOUISIANA
Childrens Budget
by Agency

CHILD - AC
Fiscal Year 2027 - 2028
Report Date: 10/31/26

TOTAL ACQ. & MAJOR REPAIRS	**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL EXPENDITURES	**$25,884,572**	**$77,323**	**$0**	**$25,961,895**	**$0**
Classified	**0**	**0**	**0**	**0**	**0**
Unclassified	**11**	**0**	**0**	**11**	**11**
TOTAL AUTHORIZED T.O. POSITIONS	**11**	**0**	**0**	**11**	**11**
TOTAL AUTHORIZED OTHER CHARGES POSITION	**0**	**0**	**0**	**0**	**0**
TOTAL NON-T.O. FTE POSITIONS	**0**	**0**	**0**	**0**	**0**
TOTAL POSITIONS	**11**	**0**	**0**	**11**	**0**

666 - Board of Elementary & Secondary Education

6661 - Administration

BESE02 - Policymaking and Administration

Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	$1,261,641	$109,254	$0	$1,461,895	$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	$0	$0	$0	$0	$0
FEES & SELF-GENERATED	$91,000	$0	$0	$0	$0
STATUTORY DEDICATIONS	$0	$0	$0	$0	$0
FEDERAL FUNDS	$0	$0	$0	$0	$0
TOTAL MEANS OF FINANCING	**$1,352,641**	**$109,254**	**$0**	**$1,461,895**	**$0**
Salaries	$517,343	$21,810	$0	$539,153	$0
Other Compensation	$103,952	$0	$0	$103,952	$0
Related Benefits	$272,454	$5,386	$0	$277,840	$0
TOTAL PERSONAL SERVICES	**$893,749**	**$27,196**	**$0**	**$920,945**	**$0**
Travel	$73,776	$1,755	$0	$75,531	$0
Operating Services	$48,515	$71,842	$0	$120,357	$0
Supplies	$10,800	$8,175	$0	$18,975	$0
TOTAL OPERATING EXPENSES	**$133,091**	**$81,772**	**$0**	**$214,863**	**$0**
PROFESSIONAL SERVICES	**$12,000**	**($12,000)**	**$0**	**$0**	**$0**
Other Charges	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Interagency Transfers	$313,801	$12,286	$0	$326,087	$0
TOTAL OTHER CHARGES	**$313,801**	**$12,286**	**$0**	**$326,087**	**$0**

Acquisitions	$0	$0	$0	$0	$0
Major Repairs	$0	$0	$0	$0	$0
TOTAL ACQ. & MAJOR REPAIRS	**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL EXPENDITURES	**$1,352,641**	**$109,254**	**$0**	**$1,461,895**	**$0**
Classified	**0**	**0**	**0**	**0**	**0**
Unclassified	**6**	**0**	**0**	**6**	**6**
TOTAL AUTHORIZED T.O. POSITIONS	**6**	**0**	**0**	**6**	**6**
TOTAL AUTHORIZED OTHER CHARGES POSITION	**0**	**0**	**0**	**0**	**0**
TOTAL NON-T.O. FTE POSITIONS	**0**	**0**	**0**	**0**	**0**
TOTAL POSITIONS	**6**	**0**	**0**	**6**	**0**

6662 - Louisiana Quality Education Support Fund

BESE01 - Grants to Elementary & Secondary School Systems

Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	$0	$0	$0	$0	$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	$0	$0	$0	$0	$0
FEES & SELF-GENERATED	$0	$0	$0	$0	$0
STATUTORY DEDICATIONS	$24,531,931	($31,931)	$0	$24,500,000	$0
FEDERAL FUNDS	$0	$0	$0	$0	$0
TOTAL MEANS OF FINANCING	**$24,531,931**	**($31,931)**	**$0**	**$24,500,000**	**$0**
Salaries	$492,914	$19,001	$0	$511,915	$0
Other Compensation	$11,310	$0	$0	$11,310	$0
Related Benefits	$175,013	$4,472	$0	$179,485	$0
TOTAL PERSONAL SERVICES	**$679,237**	**$23,473**	**$0**	**$702,710**	**$0**
Travel	$3,100	$74	$0	$3,174	$0
Operating Services	$17,900	$426	$0	$18,326	$0
Supplies	$1,000	$24	$0	$1,024	$0
TOTAL OPERATING EXPENSES	**$22,000**	**$524**	**$0**	**$22,524**	**$0**
PROFESSIONAL SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**
Other Charges	$14,028,142	($55,928)	$0	$13,972,214	$0
Debt Service	$0	$0	$0	$0	$0
Interagency Transfers	$9,802,552	$0	$0	$9,802,552	$0
TOTAL OTHER CHARGES	**$23,830,694**	**($55,928)**	**$0**	**$23,774,766**	**$0**
Acquisitions	$0	$0	$0	$0	$0

STATE OF LOUISIANA
Childrens Budget
by Agency/Program and Service

Major Repairs	$0	$0	$0	$0	$0
TOTAL ACQ. & MAJOR REPAIRS	**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL EXPENDITURES	**$24,531,931**	**($31,931)**	**$0**	**$24,500,000**	**$0**
Classified	0	0	0	0	0
Unclassified	5	0	0	5	5
TOTAL AUTHORIZED T.O. POSITIONS	**5**	**0**	**0**	**5**	**5**
TOTAL AUTHORIZED OTHER CHARGES POSITION	**0**	**0**	**0**	**0**	**0**
TOTAL NON-T.O. FTE POSITIONS	**0**	**0**	**0**	**0**	**0**
TOTAL POSITIONS	**5**	**0**	**0**	**5**	**0**

STATE OF LOUISIANA
Childrens Budget
Narrative

Form ID:	58125
Form Description:	6661
Service:	BESE02 - Policymaking and Administration

Question and Narrative Response
Describe the service:
The Louisiana Board of Elementary and Secondary Education (BESE) has the constitutional and statutory authority to make policy decisions that govern the public education system of the State. It also exercises budgetary responsibility for all funds appropriated or allocated by the State for schools under its jurisdiction.
How does this fulfill the program's mission?
BESE will provide leadership in setting an education agenda for the continuous improvement of public education as measured by student and school achievement. BESE will strive to improve financing of public education as measured by the effective use of human and financial resources. (Authorization: Article VII, section 3 and 15 of Louisiana State Constitution; LA R.S. 17:6 et seq)
Who are the principal users?
The Board appoints the State Superintendent, who, in turn directs the Department of Education to implement policies, to provide quality assistance to the systems and schools, and to make recommendations for programs and procedures that are effective, efficient, and researched based.
Who primarily benefits from the service?
Through policy decision making by the Board, which are carried out by the State Superintendent, all public schools and school systems benefits from this service.
Related objectives and performance measures:
See Operating Plan for objectives and performance measures.

Form ID:	58127
Form Description:	6662
Service:	BESE01 - Grants to Elementary & Secondary School Systems

Question and Narrative Response
Describe the service:
The Kevin P. Reilly Sr. Louisiana Education Quality Trust Fund (formerly Louisiana Education Quality Trust Fund) was established in 1986 by the Louisiana Legislature to receive the bulk of the proceeds form an offshore oil revenue settlement with the federal government. A separate Louisiana Quality Education Support Fund was created in the Louisiana State Treasury to separately account for a percentage of the investment earnings from the trust. Fifty percent (50%) of the earnings in the Support Fund are constitutionally mandated to be appropriated by the Legislature and allocated by the Louisiana State Board of Elementary and Secondary Education (BESE) for the enhancement of elementary and secondary education. The funds are allocated within the following constitutional categories: Exemplary programs designed to improve student achievement or vocational-technical skill, research, including pilot programs designed to improve elementary and secondary student academic achievement, school remediation and preschool programs, compensation to city or parish school board professional instructional employees, adequate supply of superior textbooks, equipment, and other instructional materials teaching of foreign languages, scholarships or stipends to prospective teachers in areas of critical storage.
How does this fulfill the program's mission?
The Board, through the Louisiana Quality Education Support Fund Program, annually allocates proceeds from the 8(g) fund for elementary and secondary educational purposes to improve the quality of education.
Who are the principal users?
Funds are allocated to schools/school districts in the State in order for them to fund educational programs.
Who primarily benefits from the service?
Through administration of the LA Quality Education Support Fund Program, funds are distributed to schools/school districts to increase and support student achievement.
Related objectives and performance measures:
See Operating Plan for objectives and performance measures.

6661 - Administration

58177 - 666-Sunset Review-Admin

Question and Narrative Response
Activity: Provide the name and brief description.
None
Legal Citation & Year-Example: R.S. 99:1234(1999)
None
If funded before, when & why was funding removed?
None
Funding requested in prior years? Yes/No, Explain
None

Estimated Cost by Means of Financing	First Year Cost	Second Year Cost
STATE GENERAL FUND (Direct)	$0	$0
STATE GENERAL FUND BY:		
INTERAGENCY TRANSFERS	$0	$0
FEES & SELF-GENERATED	$0	$0
STATUTORY DEDICATIONS	$0	$0
FEDERAL FUNDS	$0	$0
TOTAL MEANS OF FINANCING	**$0**	**$0**

6662 - Louisiana Quality Education Support F

58178 - 666-Sunset Review-8(g)

Question and Narrative Response
Activity: Provide the name and brief description.
None.
Legal Citation & Year-Example: R.S. 99:1234(1999)
None.
If funded before, when & why was funding removed?
None.
Funding requested in prior years? Yes/No, Explain
None.

Estimated Cost by Means of Financing	First Year Cost	Second Year Cost
STATE GENERAL FUND (Direct)	$0	$0
STATE GENERAL FUND BY:		
INTERAGENCY TRANSFERS	$0	$0
FEES & SELF-GENERATED	$0	$0
STATUTORY DEDICATIONS	$0	$0
FEDERAL FUNDS	$0	$0
TOTAL MEANS OF FINANCING	**$0**	**$0**

GENERAL ADDENDA

LOUISIANA LEGISLATIVE AUDITOR

MICHAEL J. "MIKE" WAGUESPACK, CPA
LOUISIANA LEGISLATIVE AUDITOR

October 6, 2026

Mr. Tavares Walker, Executive Director
Louisiana Board of Elementary and Secondary Education
Post Office Box 94064
Baton Rouge, Louisiana 70804-9064

Sent via Email:
Tavares.Walker2@la.gov

Forwarded via USPS

Dear Mr. Walker,

Act 912 of the 2026 Regular Legislative Session authorized the Legislative Auditor to allocate and collect from each auditee included in the state's Annual Comprehensive Financial Report such amounts as may be reasonably necessary to compensate the Legislative Auditor for services rendered.

I understand your agency is currently preparing its budget for the 2027-2028 fiscal year. I ask that you include $26,349.00 for the 2027-2028 regular allocation of audit costs in your budget.

Your agency's audit allocation is based on the cost of audit services provided to you. If additional audit services are requested or required, those services may result in additional audit costs charged to your agency. Those costs would be discussed with you prior to any additional allocation.

Inquiries concerning this allocation should be directed to Ms. Beth Q. Davis, CPA, First Assistant Legislative Auditor, at bdavis@lla.la.gov or (225) 339-3977. I appreciate the many courtesies extended to my staff over the years and look forward to working with you in the future.

Sincerely,

Michael J. Waguespack, CPA
Louisiana Legislative Auditor

MJW:BQD:tr

Allocation Letter 2028-3297

1600 NORTH 3RD STREET P.O. BOX 94397 BATON ROUGE, LA 70804-9397
PHONE 225-339-3800 | FAX 225-339-3870 | LLA.LA.GOV

INTERAGENCY AGREEMENT **BR-19B (08/20)**

Interagency Agreement Between Department of Education, State Activities (19D-678) **and** Board of Elementary and Secondary Education (19B-666)
(Recipient Agency and #) **(Sending Agency and #)**

For Fiscal Year 2027 - 2028, Department of Education, State Activities (19D-678) **is budgeted to receive the following revenue from**
(Agency Name and #)

Board of Elementary and Secondary Education (19B-666) **by Interagency Transfer for the following reason(s):**
(Agency Name and #)

The reason for this Interagency Agreement is:

LA Recruitment & Retention Program	**$**	**1,187,500**
International Choices for College & Career Ed	**$**	**190,000**
LEAP for the 21st Century	**$**	**4,600,000**
Early Childhood Education Network	**$**	**140,000**
Teachers Accessing Literacy Knowledge	**$**	**300,000**
Strong School Systems	**$**	**500,000**
Numeracy Support	**$**	**72,455**
	$	**6,989,955**

Natashia M. Carter — Digitally signed by Natashia M. Carter DN: cn=Natashia M. Carter, o=Louisiana Department of Education, ou=School System Financial Services, email=natashia.carter@la.gov, c=US Date: 2026.10.26 14:38:15 -05'00'

Recipient Agency Fiscal Officer **Date**

Daria Martin — Digitally signed by Daria Martin DN: cn=Daria Martin, o=Board of Elementary and Secondary Education, ou, email=daria.martin@la.gov, c=US Date: 2026.10.26 15:22:06 -05'00'

10/26/2026

Sending Agency Fiscal Officer **Date**

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

***Since the official allocations for Fiscal Year 27-28 will not be received until after submittal of the budget request, the amounts above are estimates based on Fiscal Year 26-27.**

BR-19B
(8/18)

INTERAGENCY AGREEMENT

Interagency Agency Agreement between **Department of Education, Subgrantee Assistance (19D-681)** (Recipient Agency and #) and **Board of Elementary and Secondary Education (19B-666)** (Sending Agency and #)

For Fiscal Year 2027 - 2028 **Department of Education, Subgrantee Assistance (19D-681)** (Recipient Agency and #) is budgeted to receive the following revenue from **Board of Elementary and Secondary Education (19B-666)** (Sending Agency Name and #) by Interagency Transfer for the following reason(s):

The reason for the Interagency Agreement is :

LA Recruitment and Retention	$	422,500
Strong School Systems	$	2,447,500
Teachers Accessing Literacy Knowledge	$	100,000
Numeracy Support	$	327,545
TOTAL	**$**	**3,297,545**

Natashia M. Carter — Recipient Agency Fiscal Officer — Date

Daria Martin — Sending Agency Fiscal Officer — 10/26/2026 Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7's as documentation for I.A.T. revenues and I.A.T. expense).

***Since the offical allocations for Fiscal Year 25-26 will not be received until after submittal of the budget request, the amounts above are estimates based on Fiscal Year 24-25.**

INTERAGENCY AGREEMENT

Interagency Agreement Between DIVISION OF ADMINISTRATION - OFFICE OF HUMAN RESOURCES (107) (Recipient Agency and #) and BOARD OF ELEMENTARY AND SECONDARY EDUCATION (666) (Sending Agency and #)

For Fiscal Year 2027-2028 DIVISION OF ADMINISTRATION - OFFICE OF HUMAN RESOURCES (107) (Agency and #) is budgeted to receive the following revenue

from BOARD OF ELEMENTARY AND SECONDARY EDUCATION (666) (Agency and #) by Interagency Transfer for the following reason(s):

Provide Human Resources services

9,162

Recipient Agency Fiscal Officer — Date 10/28/2026

Sending Agency Fiscal Officer — Date 10/28/2026

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

Interagency Agreement Between DIVISION OF ADMINISTRATION - OFFICE OF FINANCE AND SUPPORT SERVICES (107) (Recipient Agency and #) and BOARD OF ELEMENTARY AND SECONDARY EDUCATION (666) (Sending Agency and #)

For Fiscal Year 2027-2028 DIVISION OF ADMINISTRATION - OFFICE OF FINANCE AND SUPPORT SERVICES (107) (Agency and #) is budgeted to receive the following revenue

from BOARD OF ELEMENTARY AND SECONDARY EDUCATION (666) (Agency and #) by Interagency Transfer for the following reason(s):

Provide Fiscal Support Services:

65,880

K Strayler 10/23/2026
Recipient Agency Fiscal Officer Date

Dawn Martin 10/28/2026
Sending Agency Fiscal Officer Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).



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