

OFFICE OF PLANNING AND BUDGET AGENCY ASSIGNMENTS

(225) 342-7005 ~ Main (225) 342-7220 ~ Fax

(Revised 4/23/12)

Barry Dussé – State Director of Planning & Budget

Ternisa Hutchinson – State Deputy Director of Planning & Budget

Special Projects Team

Paul Fernandez

Lauri Hatlelid

Jeremy McDaniel

[Mei Su](#)

State Budget Manager - Tel. 342-7005 main

State Budget Management Analyst (assigned to various agencies)

[Bill Guerra](#)

[Jamie McLendon](#)

[Kerri Traxler](#)

<u>AFS #</u>	<u>Schedule #</u>	<u>Agency</u>	<u>Analyst</u>
<u>EXECUTIVE DEPARTMENT</u>			
100	01-100	Executive Office	Bill Guerra
101	01-101	Office of Indian Affairs	Kerri Traxler
102	01-102	Office of the Inspector General	Kerri Traxler
103	01-103	Mental Health Advocacy Service	Kerri Traxler
106	01-106	LA Tax Commission	Jamie McLendon
107	01-107	Division of Administration	Kerri Traxler
109	01-109	Office of Coastal Restoration & Protection	Bill Guerra
111	01-111	Governor's Office of Homeland Security & Emergency Preparedness	Bill Guerra
112	01-112	Department of Military Affairs	Jamie McLendon
116	01-116	Louisiana Public Defender Board	Jamie McLendon
124	01-124	Louisiana Stadium and Exposition District	Kerri Traxler
126	01-126	Board of Tax Appeals	Jamie McLendon
129	01-129	Louisiana Commission on Law Enforcement & Administration of Criminal Justice	Kerri Traxler
133	01-133	Office of Elderly Affairs	Bill Guerra
254	01-254	Louisiana State Racing Commission	Kerri Traxler
255	01-255	Office of Financial Institutions	Kerri Traxler
<u>DEPARTMENT OF CIVIL SERVICE</u>			
560	17-560	State Civil Service	Jamie McLendon
561	17-561	Municipal Fire & Police Civil Service	Jamie McLendon
562	17-562	Ethics Administration	Jamie McLendon
563	17-563	State Police Commission Civil Service	Jamie McLendon
564	17-564	Division of Administrative Law	Jamie McLendon
<u>RETIREMENT SYSTEM</u>			
571	18-571	La School Employees Retirement	Bill Guerra
572	18-572	La State Employees Retirement System	Bill Guerra
573	18-573	Teachers Retirement System Louisiana	Bill Guerra
575	18-575	State Police Retirement System	Bill Guerra
<u>OTHER REQUIREMENTS</u>			
XXX	20-XXX	Funds/ Miscellaneous	Kerri Traxler
905	20-905	Interim Emergency Board – Operations	Bill Guerra
933	20-933	Governor's Conference and Interstate Compacts	Bill Guerra
977	20-977	DOA – Debt Service and Maintenance	Kerri Traxler
<u>ANCILLARY APPROPRIATIONS</u>			
Officewide Coordinator			
800	21-800	Office of Group Benefits	Bill Guerra
804	21-804	Office of Risk Management	Bill Guerra
805	21-805	Administrative Services	Bill Guerra
806	21-806	Louisiana Property Assistance Agency	Bill Guerra
807	21-807	Federal Property Assistance	Bill Guerra
808	21-808	Office of Telecommunications Management	Bill Guerra
829	21-829	Flight Maintenance Operations	Bill Guerra
<u>MISCELLANEOUS</u>			
		LOUISIANA STATE BUDGET DOCUMENT	Skip Rhorer

DIANA FABRE

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State Budget Management Analyst (assigned to various agencies)

John Baxter

Ebony Brown

Kelvin Jenkins

Al St. Pierre

<u>AFS #</u>	<u>Schedule #</u>	<u>Agency</u>	<u>Analyst</u>
<u>DEPARTMENT OF VETERANS AFFAIRS</u>			
130	03-130	Department of Veterans Affairs	John Baxter
131	03-131	Louisiana War Veterans Home	John Baxter
132	03-132	Northeast Louisiana War Veterans Home	John Baxter
134	03-134	Southwest Louisiana War Veterans Home	John Baxter
135	03-135	Northwest Louisiana War Veterans Home	John Baxter
136	03-136	Southeast Louisiana War Veterans Home	John Baxter
<u>DEPARTMENT OF HEALTH AND HOSPITALS</u>			
300	09-300	Jefferson Parish Human Services Authority	Kelvin Jenkins
301	09-301	Florida Parishes Human Services Authority	Kelvin Jenkins
302	09-302	Capital Area Human Services District	Kelvin Jenkins
303	09-303	Developmental Disabilities Council	Ebony Brown
304	09-304	Metropolitan Human Services District	Kelvin Jenkins
305	09-305	Medical Vendor Administration	Al St. Pierre
306	09-306	Medical Vendor Payments	Al St. Pierre
307	09-307	Office of the Secretary	Al St. Pierre
309	09-309	South Central Louisiana Human Services Authority	Kelvin Jenkins
320	09-320	Office for Aging & Adult Services (09-311 & 09-319 merged)	John Baxter
324	09-324	Louisiana Emergency Response Network Board	Ebony Brown
326	09-326	Office of Public Health	John Baxter
330	09-330	Office of Behavioral Health	Kelvin Jenkins
340	09-340	Office for Citizens with Developmental Disabilities	Ebony Brown
<u>ANCILLARY APPROPRIATIONS</u>			
796	21-796	Central Regional Laundry	Kelvin Jenkins
861	21-861	Safe Drinking Water Revolving Loan Fund	John Baxter

L.J. SCHMITT

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State Budget Management Analyst (assigned to various agencies)

Shanna Estay Little

Jeffery Mumphrey

Cassandra Woods

<u>AFS #</u>	<u>Schedule #</u>	<u>Agency</u>	<u>Analyst</u>
		<u>LA WORKFORCE COMMISSION</u>	
474	14-474	Workforce Support and Training	Jeffery Mumphrey
		<u>HIGHER EDUCATION</u>	
		<u>LSU SYSTEM</u>	
600	19-600	Louisiana State University – Board of Supervisors	Cassandra Woods
		<u>SOUTHERN UNIVERSITY SYSTEM</u>	
615	19-615	Southern University – Board of Supervisors	Cassandra Woods
		<u>UNIVERSITY OF LOUISIANA SYSTEM</u>	
620	19-620	University of Louisiana – Board of Supervisors	Shanna Estay Little
		<u>LA COMMUNITY & TECH COLLEGE SYSTEM</u>	
649	19-649	LA Community & Tech College – Board of Supervisors	Jeffery Mumphrey
		<u>LA OFFICE of STUDENT FINANCIAL ASSISTANCE</u>	
661	19-661	LA Office of Student Financial Assistance	Shanna Estay Little
		<u>BOARD OF REGENTS FOR HIGHER EDUCATION</u>	
671	19-671	Board of Regents for Higher Education	Shanna Estay Little
		<u>LOUISIANA UNIVERSITIES MARINE CONSORTIUM</u>	
674	19-674	LUMCON	Jeffery Mumphrey
		<u>LSU MEDICAL CENTER – HEALTH CARE SERVICES DIVISION</u>	
610	19-610	LSU-HCSD	Cassandra Woods
		<u>OTHER REQUIREMENTS</u>	
930	20-930	Higher Education Debt Service	Jeffery Mumphrey

[John Burch](#)

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[Devin Jones](#)

[Leslye Milano](#)

[Millicent Primas](#)

<u>AFS #</u>	<u>Schedule #</u>	<u>Agency</u>	<u>Analyst</u>
<u>DEPARTMENT OF CHILDREN AND FAMILY SERVICES</u>			
360	10-360	Office of Children and Family Services	Millicent Primas
<u>SPECIAL SCHOOLS AND COMMISSIONS</u>			
653	19-653	Louisiana Schools for the Deaf and Visually Impaired	Devin Jones
655	19-655	Louisiana Special Education Center - Alexandria (LSEC)	Devin Jones
657	19-657	Louisiana School for Math, Science, & the Arts (LSMSA)	Devin Jones
662	19-662	Louisiana Education Television Authority (LETA)	Devin Jones
666	19-666	State Board of Elementary & Secondary Education (BESE)	Devin Jones
673	19-673	New Orleans Center for Creative Arts (NOCCA)	Devin Jones
<u>DEPARTMENT OF EDUCATION</u>			
678	19-678	State Activities	Leslye Milano
681	19-681	Subgrantee Assistance	Leslye Milano
682	19-682	Recovery School District	Devin Jones
695	19-695	Minimum Foundation Program (MFP)	Leslye Milano
697	19-697	Non-Public Assistance	Leslye Milano
699	19-699	Special School District	Devin Jones

SKIP RHORER

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State Budget Management Analyst (assigned to various agencies)

Samuel Roubique

Keokah Sanders

Theresa Thomas

<u>AFS #</u>	<u>Schedule #</u>	<u>Agency</u>	<u>Analyst</u>
<u>DEPARTMENT OF STATE</u>			
139	04-139	Secretary of State	KeoKah Sanders
<u>DEPARTMENT OF JUSTICE</u>			
141	04-141	Office of the Attorney General	Samuel Roubique
<u>TREASURY</u>			
147	04-147	Office of State Treasurer	Theresa Thomas
<u>DEPARTMENT OF PUBLIC SERVICE</u>			
158	04-158	Public Service Commission	Samuel Roubique
<u>DEPARTMENT OF AGRICULTURE</u>			
160	04-160	Department of Agriculture and Forestry	Samuel Roubique
<u>DEPARTMENT OF INSURANCE</u>			
165	04-165	Commissioner of Insurance	Theresa Thomas
<u>DEPARTMENT OF TRANSPORTATION & DEVELOPMENT</u>			
273	07-273	Administration	Keokah Sanders
275	07-275	Office of Public Works & Intermodal Transportation	Keokah Sanders
276	07-276	Office of Engineering Operations	Keokah Sanders
<u>DEPARTMENT OF NATURAL RESOURCES</u>			
431	11-431	Office of the Secretary	Theresa Thomas
432	11-432	Office of Conservation	Theresa Thomas
434	11-434	Office of Mineral Resources	Theresa Thomas
435	11-435	Office of Coastal Restoration & Management	Theresa Thomas
<u>OTHER REQUIREMENTS</u>			
903	20-903	Parish Transportation Fund	Keokah Sanders
<u>NON-APPROPRIATED REQUIREMENTS</u>			
917	22-917	Severance Tax Dedication	Theresa Thomas
918	22-918	Parish Royalty Fund Payments	Theresa Thomas
919	22-919	Highway Fund Number Two Motor Vehicle Tax	Theresa Thomas
920	22-920	Interim Emergency Fund	Theresa Thomas
921	22-921	Revenue Sharing Fund	Theresa Thomas
922	22-922	General Obligation Debt Service	Theresa Thomas
<u>OTHER APPROPRIATION BILLS</u>			
99C	26-99C	Capital Outlay	Keokah Sanders

RACHEL BROUSSARD

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State Budget Management Analyst (assigned to various agencies)

Brian Gremillion
Michael McKnight
Mark Normand
Ashari Robinson

<u>AFS #</u>	<u>Schedule #</u>	<u>Agency</u>	<u>Analyst</u>
<u>PUBLIC SAFETY & CORRECTIONS - CORRECTIONS SERVICES</u>			
400	08-400	Corrections - Administration	Brian Gremillion
401	08-401	C. Paul Phelps Correctional Center	Brian Gremillion
402	08-402	Louisiana State Penitentiary	Brian Gremillion
405	08-405	Avoyelles Correctional Center	Brian Gremillion
406	08-406	Louisiana Correctional Institute for Women	Brian Gremillion
407	08-407	Winn Correctional Center	Brian Gremillion
408	08-408	Allen Correctional Center	Brian Gremillion
409	08-409	Dixon Correctional Institute	Brian Gremillion
412	08-412	J. Levy Dabadie Correctional Center	Brian Gremillion
413	08-413	Elayn Hunt Correctional Center	Brian Gremillion
414	08-414	David Wade Correctional Center	Brian Gremillion
415	08-415	Adult Probation & Parole	Brian Gremillion
416	08-416	B.B. "Sixty" Rayburn Correctional Center	Brian Gremillion
<u>PUBLIC SAFETY & CORRECTIONS – PUBLIC SAFETY</u>			
418	08-418	Office of Management and Finance	Mark Normand
419	08-419	Office of State Police	Mark Normand
420	08-420	Office of Motor Vehicles	Mark Normand
421	08-421	Office of Legal Affairs	Mark Normand
422	08-422	Office of State Fire Marshal	Mark Normand
423	08-423	Louisiana Gaming Control Board	Mark Normand
424	08-424	Liquefied Petroleum Gas Commission	Mark Normand
425	08-425	Louisiana Highway Safety Commission	Mark Normand
<u>PUBLIC SAFETY & CORRECTIONS – YOUTH DEVELOPMENT SERVICES</u>			
403	08-403	Office of Youth Development	Ashari Robinson
<u>DEPARTMENT OF WILDLIFE AND FISHERIES</u>			
511	16-511	Office of Management & Finance	Michael McKnight
512	16-512	Office of the Secretary	Michael McKnight
513	16-513	Office of Wildlife	Michael McKnight
514	16-514	Office of Fisheries	Michael McKnight
<u>OTHER REQUIREMENTS</u>			
451	20-451	Local Housing of State Adult Offenders	Brian Gremillion
452	20-452	Local Housing of State Juvenile Offenders	Ashari Robinson
906	20-906	District Attorneys/Assistant District Attorneys	Michael McKnight
923	20-923	Corrections Debt Service	Brian Gremillion
940	20-940	Emergency Medical Services	Michael McKnight
966	20-966	Supplemental Pay to Law Enforcement Personnel	Michael McKnight
<u>ANCILLARY APPROPRIATIONS</u>			
790	21-790	Donald J. Thibodaux Training Academy	Mark Normand
811	21-811	Prison Enterprises	Brian Gremillion

SHARON LEE

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Corey Collor
Aimee Riggs
James Ecker

<u>AFS #</u>	<u>Schedule #</u>	<u>Agency</u>	<u>Analyst</u>
<u>LIEUTENANT GOVERNOR</u>			
146	04-146	Office of the Lieutenant Governor	Aimee Riggs
<u>DEPARTMENT OF ECONOMIC DEVELOPMENT</u>			
251	05-251	Office of the Secretary	James Ecker
252	05-252	Office of Business Development	James Ecker
<u>DEPARTMENT OF CULTURE, RECREATION AND TOURISM</u>			
261	06-261	Office of the Secretary	Aimee Riggs
262	06-262	Office of State Library	Aimee Riggs
263	06-263	Office of State Museum	Aimee Riggs
264	06-264	Office of State Parks	Aimee Riggs
265	06-265	Office of Cultural Development	Aimee Riggs
267	06- 267	Office of Tourism	Aimee Riggs
<u>DEPARTMENT OF REVENUE</u>			
440	12-440	Office of Revenue	Corey Collor
<u>DEPARTMENT OF ENVIRONMENTAL QUALITY</u>			
850	13-850	Office of the Secretary	Corey Collor
851	13-851	Office of Environmental Compliance	Corey Collor
852	13-852	Office of Environmental Services	Corey Collor
855	13-855	Office of Management & Finance	Corey Collor
<u>OTHER REQUIREMENTS</u>			
Officewide Coordinator			
901	20-901	State Sales Tax Dedications to Local Entities	Aimee Riggs
924	20-924	Video Draw Poker - Local Government Aid	Aimee Riggs
931	20-931	LED Debt Service & Project Commitment	James Ecker
932	20-932	2% Fire Insurance Fund Distribution	Aimee Riggs
939	20-939	Prepaid-Wireless Service	Corey Collor
945	20-945	Misc. State Aid-Local Entities	Aimee Riggs
950	20-950	Special Acts/Judgments	Corey Collor
<u>OTHER APPROPRIATION BILLS</u>			
949	23-949	Judicial Expense	James Ecker
960	24-960	Legislative Expense	James Ecker
950	25-950	Special Acts	Corey Collor
<u>ANCILLARY APPROPRIATIONS</u>			
860	21-860	Clean Water State Revolving Fund	Corey Collor