

Grantee: Louisiana

Grant: P-21-LA-22-LDZ1

January 1, 2024 thru March 31, 2024 Performance

Grant Number: P-21-LA-22-LDZ1	Obligation Date:	Award Date:
Grantee Name: Louisiana	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$3,154,115,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$3,154,115,000.00		

Disasters:

Declaration Number

FEMA-4606-LA
FEMA-4570-LA
FEMA-4559-LA
FEMA-4611-LA

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$451,821,207.60	\$2,285,871,975.52
B-21-DF-22-0001	\$3,710,262.10	\$994,302,489.42
B-21-DZ-22-0001	\$2,448,214.50	\$845,621,937.06
B-22-DF-22-0001	\$445,662,731.00	\$445,947,549.04
Total Budget	\$451,821,207.60	\$2,285,871,975.52
B-21-DF-22-0001	\$3,710,262.10	\$994,302,489.42
B-21-DZ-22-0001	\$2,448,214.50	\$845,621,937.06
B-22-DF-22-0001	\$445,662,731.00	\$445,947,549.04
Total Obligated	\$108,869,299.90	\$1,403,671,243.84
B-21-DF-22-0001	\$78,439,678.93	\$815,080,971.70
B-21-DZ-22-0001	\$29,373,153.23	\$587,533,804.40
B-22-DF-22-0001	\$1,056,467.74	\$1,056,467.74
Total Funds Drawdown	\$110,734,621.01	\$312,944,310.14
B-21-DF-22-0001	\$78,631,442.55	\$212,444,930.17
B-21-DZ-22-0001	\$32,086,638.46	\$100,482,839.97
B-22-DF-22-0001	\$16,540.00	\$16,540.00
Program Funds Drawdown	\$110,734,621.01	\$312,944,310.14
B-21-DF-22-0001	\$78,631,442.55	\$212,444,930.17
B-21-DZ-22-0001	\$32,086,638.46	\$100,482,839.97
B-22-DF-22-0001	\$16,540.00	\$16,540.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00



B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$188,947,651.65	\$312,944,310.14
B-21-DF-22-0001	\$132,161,685.52	\$212,444,930.17
B-21-DZ-22-0001	\$56,769,426.13	\$100,482,839.97
B-22-DF-22-0001	\$16,540.00	\$16,540.00
HUD Identified Most Impacted and Distressed	\$267,555,950.66	\$294,437,581.88
B-21-DF-22-0001	\$188,464,106.97	\$205,976,856.54
B-21-DZ-22-0001	\$79,091,843.69	\$88,460,725.34
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Louisiana Housing Corporation	\$ 915,290.56	\$ 947,189.31
Louisiana Office of Community Development	\$ 2,115,187.56	\$ 2,776,022.90
Newcorp, Inc	\$ 180,292.60	\$ 180,292.60
North Delta Regional Planning & Development District	\$ 5,662.11	\$ 5,662.11
Office of Community Development (OCD), Disaster	\$ 1,062.89	\$ 1,701.80
Office of Community Development - Disaster Recovery Unit	\$ 174,235,922.64	\$ 297,539,208.13
Regional Loan Corp.	\$ 3,521,500.97	\$ 3,521,500.97
South Central Planning & Development Commission	\$ 7,972,732.32	\$ 7,972,732.32

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-DF-22-0001	70.00%	88.59%	14.30%
B-21-DZ-22-0001	70.00%	85.02%	8.19%
B-22-DF-22-0001	70.00%	99.26%	.00%
Overall Benefit Amount			
B-21-DF-22-0001	\$847,329,355.53	\$826,052,267.03	\$173,118,028.65
B-21-DZ-22-0001	\$698,715,559.85	\$674,684,522.93	\$81,781,414.03
B-22-DF-22-0001	\$551,909,457.37	\$399,887,631.00	\$0.00
Limit on Public Services			
B-21-DF-22-0001	\$190,851,900.00	\$1,106,533.46	\$0.00
B-21-DZ-22-0001	\$157,540,050.00	\$3,363,574.09	\$0.00
B-22-DF-22-0001	\$124,725,300.00	\$0.00	\$0.00
Limit on Admin/Planning			
B-21-DF-22-0001	\$254,469,200.00	\$61,875,492.10	\$4,791.40
B-21-DZ-22-0001	\$210,053,400.00	\$52,101,914.50	\$13,716.74
B-22-DF-22-0001	\$166,300,400.00	\$43,059,918.04	\$0.00
Limit on Admin			
B-21-DF-22-0001	\$63,617,300.00	\$54,665,230.00	\$4,791.40
B-21-DZ-22-0001	\$52,513,350.00	\$46,053,610.00	\$13,716.74
B-22-DF-22-0001	\$41,575,100.00	\$41,775,100.00	\$0.00
Most Impacted and Distressed			
B-21-DF-22-0001	\$1,017,876,800.00	\$864,872,553.62	\$205,976,856.54
B-21-DZ-22-0001	\$840,213,600.00	\$740,233,032.05	\$88,460,725.34
B-22-DF-22-0001	\$665,201,600.00	\$403,172,449.04	\$0.00
Mitigation Set-aside			



B-21-DF-22-0001	\$165,958,000.00	\$6,210,262.10	\$.00
B-21-DZ-22-0001	\$136,991,000.00	\$4,948,304.50	\$.00
B-22-DF-22-0001	\$.00	\$3,000,000.00	\$16,540.00

Overall Progress Narrative:

In 2024 Qtr 1, OCD continued making progress on the implementation of the following programs:

- Restore20 Louisiana Homeowner Program;
- RLHP20 Flood Insurance Assistance Program;
- RLHP20 Interim Housing Program;
- Soft Second Mortgage Program
- Middle-Market Loan Program
- Neighborhood Landlord Rental Program
- Permanent Supportive Housing Program
- Rapid Rehousing Program
- Resilient Mixed Income Gap Funding Program
- HMGP Global Match Program
- Nonfederal Share Match Program
- Resilient Communities Infrastructure Program
- Small Business Loan and Grant Program

Furthermore, OCD worked with its local, State, regional partners, and stakeholders to assess outstanding unmet recovery needs, as well as develop and amend programs to address those unmet needs. The progress on the individual programs comprising the Flood grant is as follows:

Restore20 Louisiana Homeowner Program

The Restore Louisiana Homeowner Assistance survey opened on Feb. 1, 2022 and closed August 31, 2023. Application deadline was 10/31/2023. Any application submitted past that date in which a damage assessment was not performed prior to 12/31/2023 are not guaranteed reimbursement without receipts and proof of payment.

- Phase 1 on May 11, 2022
- Phase 2 - 3 on Aug. 24, 2022
- Phase 4 - 5 on Nov. 28, 2022
- Phase 6 on Dec. 15, 2022

As of 06/30/23, 27,901 surveys have been submitted. 18,323 homeowners were determined to be Phases I - VII. 10,980 environmental reviews were completed and 10,975 respondents have been invited to submit their application. 5,590 applications have been submitted. 3,187 grant awards have been offered to homeowners, amounting to \$257,220,853.53. Of those, 1,618 homeowners have executed their grant agreements, obligating \$130,811,724.18.

As of 9/30/2023, funds expended provided repair, reconstruction, replacement, and/or reimbursement to disaster impacted homeowners with AMI less than or equal to 80%.

- Application Submission Deadline of 10/31/2023 has passed. Applications submitted past 10/31/2023 may not be guaranteed reimbursement without receipts due to federal timeline requirements
- 25,659 environmental reviews have been completed, representing 99.8% of the 25,716 homeowners in Phases I - VII.
- 25,646 homeowners, from Phases I - VII, have been invited to start an application. 17,824 applications have been submitted
- There has been a total of 7,221 grant awards offered to homeowners totaling \$514,343,532.16. Of those, 4,430 homeowners have closed on their grant agreements, obligating \$345,846,011.00.
- 1,510 Housing projects have been completed to date.

As of 03/31/2024 - 39,323 surveys were submitted and 25,713 environmental reviews were completed. 25,701 respondents have been invited to complete application and 25,345 applications have been submitted. 10,776 grant awards have been offered to homeowners, amounting to \$476,962,525.00. Of those, 5,813 homeowners have executed their grant agreements, obligating \$320,924,551.51. 2,131 Housing Projects have been completed.

Restore20 Louisiana Homeowner Program - Solution 4

The Solution 4 option of the Restore Louisiana homeowner Assistance Program is a voluntary real property acquisition program. The buyout program is designed to move residents of damaged properties located in floodways or other high-risk areas out of harm's way to areas of lower risk. Awards are calculated using the fair market value of the damaged property minus any duplication of benefits. Expenditures for the quarters ending 6/30/2023 and 9/30/2023 were for Activity Delivery Costs. As of December 31, 2023, all expenditures were for activity delivery. As of March 31, 2024, all expenditures were for activity delivery.

RLHP20 Interim Housing Assistance Program

As different federal funding programs are tapering off and/or no longer available to reduce or eliminate interim housing costs paid to some program participants, the RLHP provides assistance related to additional eligible rental or mortgage expenses, for up to 20 months, provided the household is at or below 120% AMI and is an active applicant within the RLHP. As of June 30, 2023,



the program has assisted 48 total active RLHP20 homeowners with temporary housing assistance while their homes are being repaired or reconstructed, with \$239,308.42 in assistance paid to date. Of these, 45 applicants were temporarily housed in a hotel; 3 applicants were housed directly to a rental unit. The obligated total funding for the total 130 approved IHA participants is \$660,169.18. (218 total Applicants)

As of September 30, 2023, payment of rental or hotel lodging for eligible applicants with AMI less than or equal to 80% while their repair/reconstruction projects are underway through State managed construction until the home is complete and deemed safe/habitable.

As of December 31, 2023, 1021 applications have been completed and submitted by homeowners. Of these, 557 applications have been approved. 294 grantees have executed grant agreements totaling \$3,491,892.51 in funds obligated, of which \$2,610,778.06 has been paid to date.

As of March 31, 2024, the program has received 1662 applications for interim housing assistance while their homes are being repaired or reconstructed. Of these, 439 applicant have executed IHA grant agreements with \$5,449,582.04 in assistance paid to date and \$6,620,665.86 in obligated funds.

RLHP20 Flood Insurance Assistance Programs

As of June 30, 2023, 182 applications have been completed and submitted by homeowners. Of these, 129 applications have been approved with 79 grant agreements totaling \$127,979.59 in premiums obligated, of these, 51 policies totaling \$67,232.69 have been paid.

As of September 30, 2023, funds expended for purchase of one-year term flood insurance premium for eligible applicants with AMI less than or equal to 80%.

As of December 31, 2023, the program has received 855 applications for assistance. Of these, 462 applicants have been approved totaling \$666,343.25. Of these, 209 policies were purchased totaling \$284,049.69.

As of 03/31/2024., the program has received 1291 applications for assistance. Of these, 828 applicants have been approved totaling \$1,115,838.37. Of these, 407 policies have been purchased totaling \$544,935.16.

Soft Second Mortgage Program

The Soft Second Mortgage Program provides homeownership assistance to first time low- and moderate-income homebuyers by providing soft second mortgages and closing cost assistance to acquire site-built homes outside the Special Flood Hazard Area. This program helps eligible renters to become homeowners in the relatively lower risk areas of storm-impacted parishes, thereby alleviating the rent burden potentially faced by some eligible applicants.

As of December 31, 2023, \$315,680.00 was expended on activity delivery and to assist seven (7) families to obtain homeownership.

As of 3/31/2024, expenses totaling \$18,499.91 were for activity delivery. The remaining \$252,100 were for down payment assistance and closing cost assistance.

Middle-Market Loan Program

The Middle-Market Loan Program (MMLP) will provide gap financing to support the rehab and/or construction of multi-family buildings in impacted parishes that serve a range of household incomes, with the goal of achieving below-market rent affordability for LMI households.

That range of "middle-market" rents also allows participants to embed units with deeper affordability into higher-income areas, which provides good, stable housing in high-opportunity areas to low-income families and encourages socioeconomic integration into communities.

Projects funded through MMLP will require OCD standards of safety, environmental sustainability, and resilience to storm hazards, which will not only ensure the longevity and quality of those projects but will also positively influence design and building standards for Louisiana's affordable housing industry. \$3,900 in expenditures this quarter were for Activity Delivery.

The \$27,998.75 in funds expended as of quarter ended 9/30/2023 were for NOFA program development.

As of December 31, 2023, all funds disbursed are for program delivery. The NOFA was published on August 2023. Deadlines for applications was December 2023. Awards are to be announced by end of January 2024.

As of 3/31/2024, There are currently two (2) MMLP projects. Denham Townhomes and YMCA. Both projects are currently in construction process. Denham Townhomes is 61% completed as of Q1 and YMCA construction has just started in Q1.

Rental Restoration and Development (RRDP)

The Neighborhood Landlord Rental Program will offer funding for applicants to rehabilitate existing housing units or construct new affordable housing units. NLRP will also revitalize communities impacted by Hurricanes Laura, Delta, Ida and/or the May 2021 Severe Storms by reducing the blight of damaged properties as it redevelops them into affordable rental housing.

Permanent Supportive Housing Program

The Permanent Supportive Housing Program (PSHP) model is a proven, evidenced-based best practice housing model that results in long-term improved outcomes for people whose disabilities would otherwise severely compromise their housing and economic security.

PSHP achieves these outcomes in two ways:

- Creates affordable rental housing units in a non-institutional setting linked with flexible community-based supportive services. This approach leads to reduced utilization of emergency room services and other high-cost health / social service interventions, and to cost savings that outweigh spending required to provide the supportive services.
- Creates a program network coordinated at the State level rather than at the provider level, systematizes access to a pipeline of affordable housing units, and opens up opportunities to

leverage Medicaid funding and disaster recovery funds for long-term housing solutions. This approach emphasizes the long-term resilience of both the individuals who benefit from supportive housing and the institutional networks that serve them.

Rapid Rehousing Program

The State has established a model of Rapid Rehousing for households following disasters. The Rapid Rehousing Program (RRH) is based on an effective solution to address the needs of persons at risk of becoming homeless by providing a combined solution of affordable housing and support services that help households to be self-sufficient. This includes preventing homelessness whenever possible by rapidly rehousing people when homelessness is imminent and providing 'wrap around' services that stabilize the cost of housing and supports self-sufficiency for the household.

Resilient Mixed Income Gap Funding Program (PRIME)

The Resilient and Mixed Income Piggyback Program (PRIME) provides funding for the construction of quality, affordable multifamily rental developments.

PRIME requires that all new units incorporate disaster resilience measures to provide better outcomes in a major storm or rain event. The program's policies have the stated goal of providing more social and physical security in the rental and housing market and encouraging innovation in building practices to lessen future storm impacts to property and residents.

With the additional proposed resources from PRIME, the State can ensure that rental units created to address rental needs in impacted areas will also protect low-income rentals from future disasters. In addition to being required to meet the programmatic LIHTC requirements, applicants eligible for PRIME assistance are required to develop new, quality, affordable rental housing using higher standards and innovative practices in order to lower the risks from storm and hurricane-related impacts. The funding will provide developers with the opportunity to use workable approaches to resilient housing (such as, but not limited to elevated structures/mechanicals, building materials/technologies, power generation, topography and landscaping, retention/detention ponds, etc.) toward development of nearly two dozen properties, which are substantially more likely to fare better in major storms than existing properties in similar locations. 26 Applicants have been selected and will now proceed towards closing award loans. All quarterly spending was for Activity Delivery.

As of December 31, 2023, twenty-seven (27) applicants have been selected and 8 awards have closed.

As of 3/31/24, there are currently two (2) Fast Gap projects. Government Corridor and Nathan Village. Government corridor is 100% completed and ribbon cutting was in Q1. Nathan Village is 91% completed and expected completion date being in Q2.

HMGP Global Match Program

The State will work with eligible applicants and other State agencies to identify the most efficient means of implementing a global match program for approved FEMA's Hazard Mitigation Grant Program (HMGP) projects.

Nonfederal Share Match Program

Investments in infrastructure repair and rebuilding in areas impacted by Hurricanes Laura, Delta, Ida and/or the May 2021 Severe Storms helps to secure investments in housing recovery and bolsters confidence in communities continuing to rebuild. Without assistance to meet the State and local match requirements, the infrastructure and resources typically provided by State and local governments will be severely at-risk, as the State and local governments will be required to either a) forgo assistance from FEMA PA or b) divert funding needed for other community needs toward meeting the match requirements. The State will dedicate funds to offset the burden of the non-federal share match requirements faced by State and local entities and jurisdictions.

Resilient Communities Infrastructure Program

The State will create a program for eligible subrecipients to revitalize designated commercial districts damaged by Hurricanes Laura, Delta, Ida and/or the May 2021 Severe Storms.

Encouraging economic opportunities, while supporting the recovery of commercial areas, is essential to ensuring that commercial tenants, customers and jobs are restored. By facilitating the return of commercial districts and businesses to profitability, jobs will be created or retained within the community and residents will continue to have access to the products and services they need within their local community.

Small Business Loan and Grant Program

The State will administer a lending program for disaster-impacted small businesses for non-construction related expenses. The State will enter into subrecipient agreements with implementing partners including local community development organizations (non-profit organizations, community development financial institutions, local credit unions, and other eligible organizations). In the event the State is unable to identify local community development organizations that can serve the entire impacted area, the State may issue awards directly to small businesses that meet the program criteria.

The 2020 Restore Small Business Loan program expenditures, \$35,616, are for Activity Delivery per a task order for Cohn Reznick. The following Lenders have been selected to administer the 2020 Restore Small Business Loan Program: New Corp, South Central Planning, New Orleans Regional Loan Corp, and North Delta Planning.

The \$51,815.00 in funds expended as of quarter ended 9/30/2023 were for administrative activities. As of December 31, 2023, the four lenders administering loans for this Program are South Central Planning, New Corp, Regional Loan Corp, and North Delta. The application intake ended on December 31, 2023. However, due to the high demand, the application intake was extended to June 30, 2024. Each Lender was given the opportunity to submit a request for an extension knowing that an approval would be based on performance. Regional Loan Corp and North Delta declined the extension. South Central Planning was approved and New Corp's submittal for an



extension is currently under review by OCD Management. Out of the \$96,150,714.00 allocation, \$2,404,302.91 was expended in the 4th quarter of 2023. These expenditures includes 10 loans for \$2,264,547.09, \$75,527.82 in activity delivery costs, and \$64,228.00 for vendors. Each Lender is currently processing their applications that were submitted into IGX by December 31, 2023. As of 3/31/2024, two of the four lenders of the 2020 Restore Louisiana Small Business Loan Program have closed 47 loans totaling \$9,186,079.19. All lenders submitted 22 Activity Delivery Costs draw requests totaling \$289,520.70. A total of \$64,140.50 was paid to the authorized vendors for administration. A total of \$9,539,740.39 was expended in this quarter. The program budget is \$96,150,714.00 and a total of \$11,806,736.34 (12.28%) has been expended to date.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
3120, State Administration and Planning	\$1,062.89	\$136,468,940.00	\$1,701.80
B-21-DF-22-0001	\$329.88	\$50,893,840.00	\$329.88
B-21-DZ-22-0001	\$733.01	\$43,000,000.00	\$1,371.92
B-22-DF-22-0001	\$0.00	\$42,575,100.00	\$0.00
3121, Rental Housing Housing Assistance and	\$6,712,664.16	\$1,430,878,931.00	\$13,335,661.92
B-21-DF-22-0001	\$570,464.27	\$483,873,287.00	\$1,119,543.87
B-21-DZ-22-0001	\$6,125,659.89	\$420,078,744.00	\$12,199,578.05
B-22-DF-22-0001	\$16,540.00	\$526,926,900.00	\$16,540.00
3122, Restore 20 Louisiana Infrastructure and Public	\$0.00	\$588,116,415.00	\$0.00
B-21-DF-22-0001	\$0.00	\$232,883,641.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$185,232,774.00	\$0.00
B-22-DF-22-0001	\$0.00	\$170,000,000.00	\$0.00
3123, Restore 20 LA Economic Recovery and Revitalization	\$9,404,253.59	\$311,150,714.00	\$11,920,803.50
B-21-DF-22-0001	\$8,456,738.97	\$120,695,232.00	\$10,893,508.22
B-21-DZ-22-0001	\$947,514.62	\$100,455,482.00	\$1,027,295.28
B-22-DF-22-0001	\$0.00	\$90,000,000.00	\$0.00
3125, Restore 20 Louisiana Homeowner	\$94,616,640.37	\$687,500,000.00	\$287,686,142.92
B-21-DF-22-0001	\$69,603,909.43	\$384,000,000.00	\$200,431,548.20
B-21-DZ-22-0001	\$25,012,730.94	\$301,500,000.00	\$87,254,594.72
B-22-DF-22-0001	\$0.00	\$2,000,000.00	\$0.00
9999, Restricted Balance	\$0.00	(\$450,136,000.00)	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	(\$1,050,267,000.00)	\$0.00
B-22-DF-22-0001	\$0.00	(\$831,502,000.00)	\$0.00

Grantee Program Summary

Hometown Revitalization Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-22-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Local and Regional Watershed Projects and Programs

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 16,000,000.00	\$ 0.00	\$ 4,000,000.00
B-22-DF-22-0001	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 16,000,000.00	\$ 0.00	\$ 4,000,000.00



B-21-DZ-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

FMA-SWIFT (Non-Federal Share Match)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 0.00
B-22-DF-22-0001	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative: Funds expended on Non-Federal Match.

Housing Buyouts

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 100,000,000.00	\$ 0.00	\$ 80,000,000.00	\$ 0.00	\$ 20,000,000.00
B-22-DF-22-0001	\$ 0.00	\$ 100,000,000.00	\$ 0.00	\$ 80,000,000.00	\$ 0.00	\$ 20,000,000.00
B-21-DZ-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative: Funds expended were for activity delivery only.

Flood Insurance Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 1,500,000.00	\$ 0.00	\$ 1,200,000.00	\$ 0.00	\$ 300,000.00
B-22-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 500,000.00	\$ 0.00	\$ 400,000.00	\$ 0.00	\$ 100,000.00
B-21-DF-22-0001	\$ 0.00	\$ 1,000,000.00	\$ 0.00	\$ 800,000.00	\$ 0.00	\$ 200,000.00

Narrative: To protect the CDBG-DR investment and enable serving the state’s most vulnerable RLHP active grantees, the RLHP may provide LMI households up to 80% AMI with assistance in obtaining their initial-required flood insurance, a one-year term premium paid directly to flood insurance providers. As of 03/31/2024., the program has received 1291 applications for assistance. Of these, 828 applicants have been approved totaling \$1,115,838.37. Of these, 407 policies have been purchased totaling \$544,935.16.

HMGP Global Match Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 77,328,379.00	\$ 0.00	\$ 61,862,703.00	\$ 0.00	\$ 15,465,676.00
B-22-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 35,232,774.00	\$ 0.00	\$ 28,186,219.00	\$ 0.00	\$ 7,046,555.00
B-21-DF-22-0001	\$ 0.00	\$ 42,095,605.00	\$ 0.00	\$ 33,676,484.00	\$ 0.00	\$ 8,419,121.00

Interim Housing Assistance



Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 14,000,000.00	\$ 20,000,000.00	\$ 11,200,000.00	\$ 16,000,000.00	\$ 2,800,000.00	\$ 4,000,000.00
B-22-DF-22-0001	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 1,600,000.00	\$ 0.00	\$ 400,000.00
B-21-DZ-22-0001	\$ 0.00	\$ 1,000,000.00	\$ 0.00	\$ 800,000.00	\$ 0.00	\$ 200,000.00
B-21-DF-22-0001	\$ 14,000,000.00	\$ 17,000,000.00	\$ 11,200,000.00	\$ 13,600,000.00	\$ 2,800,000.00	\$ 3,400,000.00

Narrative:

As different federal funding programs for temporary housing are tapering off and/or no longer available, the RLHP provides interim housing assistance for up to 20 months, provided the household is at or below 80% AMI and is an active grantee of RLHP. As of March 31, 2024, the program has received 1662 applications for interim housing assistance while their homes are being repaired or reconstructed. Of these, 439 applicant have executed IHA grant agreements with \$5,449,582.04 in assistance paid to date and \$6,620,665.86 in obligated funds.

Middle-Market Loan Program (MMLP)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 60,000,000.00	\$ 0.00	\$ 48,000,000.00	\$ 0.00	\$ 12,000,000.00
B-22-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 30,000,000.00	\$ 0.00	\$ 24,000,000.00	\$ 0.00	\$ 6,000,000.00
B-21-DF-22-0001	\$ 0.00	\$ 30,000,000.00	\$ 0.00	\$ 24,000,000.00	\$ 0.00	\$ 6,000,000.00

Narrative:

There are currently 2 Middle Market Loan Program projects, Denham Townhomes and YMCA. Both projects are currently in construction process. Denham Townhomes is 61% completed as of Q1 2024, and YMCA construction started in Q1 2024.

Rental Restoration and Development (RRDP)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 32,000,000.00	\$ 0.00	\$ 8,000,000.00
B-22-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 16,000,000.00	\$ 0.00	\$ 4,000,000.00
B-21-DF-22-0001	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 16,000,000.00	\$ 0.00	\$ 4,000,000.00

Resilient Mixed Income Gap Funding Program (PRIME)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	-\$ 40,000,000.00	\$ 722,952,031.00	-\$ 32,000,000.00	\$ 578,361,626.00	-\$ 8,000,000.00	\$ 144,590,405.00
B-22-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 355,078,744.00	\$ 0.00	\$ 284,062,996.00	\$ 0.00	\$ 71,015,748.00
B-21-DF-22-0001	-\$ 40,000,000.00	\$ 367,873,287.00	-\$ 32,000,000.00	\$ 294,298,630.00	-\$ 8,000,000.00	\$ 73,574,657.00

Narrative:

There are currently 2 Fast Gap projects. Government Corridor and Nathan Village. Government corridor is 100% completed and ribbon cutting was in Q1 2024. Nathan Village is 91% completed and expected completion date being in Q2 2024.

Homeless and Housing Stability Development Program



Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 26,000,000.00	\$ 26,000,000.00	\$ 20,800,000.00	\$ 20,800,000.00	\$ 5,200,000.00	\$ 5,200,000.00
B-22-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-22-0001	\$ 26,000,000.00	\$ 26,000,000.00	\$ 20,800,000.00	\$ 20,800,000.00	\$ 5,200,000.00	\$ 5,200,000.00

Permanent Supportive Housing Program (PSHP)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 31,000,000.00	\$ 0.00	\$ 24,800,000.00	\$ 0.00	\$ 6,200,000.00
B-22-DF-22-0001	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 16,000,000.00	\$ 0.00	\$ 4,000,000.00
B-21-DZ-22-0001	\$ 0.00	\$ 5,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 1,000,000.00
B-21-DF-22-0001	\$ 0.00	\$ 6,000,000.00	\$ 0.00	\$ 4,800,000.00	\$ 0.00	\$ 1,200,000.00

Rapid Rehousing Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 25,000,000.00	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 5,000,000.00
B-22-DF-22-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-21-DZ-22-0001	\$ 0.00	\$ 5,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 1,000,000.00
B-21-DF-22-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00

Resilient Communities Infrastructure Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 465,000,000.00	\$ 0.00	\$ 465,000,000.00	\$ 0.00	\$ 0.00
B-22-DF-22-0001	\$ 0.00	\$ 240,000,000.00	\$ 0.00	\$ 240,000,000.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 100,000,000.00	\$ 0.00	\$ 100,000,000.00	\$ 0.00	\$ 0.00
B-21-DF-22-0001	\$ 0.00	\$ 125,000,000.00	\$ 0.00	\$ 125,000,000.00	\$ 0.00	\$ 0.00

Soft Second Mortgage Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 12,000,000.00	\$ 0.00	\$ 3,000,000.00
B-22-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 5,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 1,000,000.00
B-21-DF-22-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00

Narrative: Expenses totaling \$18,499.91 were for activity delivery. The remaining \$252,100 were for downpayment assistance and closing cost assistance.

Small Business Loan and Grant Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 96,150,714.00	\$ 0.00	\$ 76,920,572.00	\$ 0.00	\$ 19,230,142.00
B-22-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 50,455,482.00	\$ 0.00	\$ 40,364,386.00	\$ 0.00	\$ 10,091,096.00



B-21-DF-22-0001	\$ 0.00	\$ 45,695,232.00	\$ 0.00	\$ 36,556,186.00	\$ 0.00	\$ 9,139,046.00
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Narrative:

Two of the four Lenders of the 2020 Restore Louisiana Small Business Loan Program has closed 47 loans totaling \$9,186,079.19. All of the Lenders submitted a combined total of 22 Activity Delivery Costs draw requests totaling \$289,520.70. A total of \$64,140.50 was paid to the authorized vendors for administration. A total of \$9,539,740.39 was expended in this quarter. The program budget is \$96,150,714.00 and a total of \$11,806,736.34 (12.28%) has been expended to date.

Nonfederal Share Match Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 240,788,036.00	\$ 0.00	\$ 192,630,429.00	\$ 0.00	\$ 48,157,607.00
B-22-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 100,000,000.00	\$ 0.00	\$ 80,000,000.00	\$ 0.00	\$ 20,000,000.00
B-21-DF-22-0001	\$ 0.00	\$ 140,788,036.00	\$ 0.00	\$ 112,630,429.00	\$ 0.00	\$ 28,157,607.00

Restore Louisiana Homeowner Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 1,073,926,900.00	\$ 0.00	\$ 859,141,520.00	\$ 0.00	\$ 214,785,380.00
B-22-DF-22-0001	\$ 0.00	\$ 393,926,900.00	\$ 0.00	\$ 315,141,520.00	\$ 0.00	\$ 78,785,380.00
B-21-DZ-22-0001	\$ 0.00	\$ 300,000,000.00	\$ 0.00	\$ 240,000,000.00	\$ 0.00	\$ 60,000,000.00
B-21-DF-22-0001	\$ 0.00	\$ 380,000,000.00	\$ 0.00	\$ 304,000,000.00	\$ 0.00	\$ 76,000,000.00

Narrative:

The Restore Louisiana Homeowner Assistance survey opened on Feb. 1, 2022 and closed August 31, 2023. Application deadline was 10/31/2023. Any application submitted past that date in which a damage assessment was not performed prior to 12/31/2023 are not guaranteed reimbursement without receipts and proof of payment.

- Phase 1 on May 11, 2022
- Phase 2 – 3 on Aug. 24, 2022
- Phase 4 – 5 on Nov. 28, 2022
- Phase 6 on Dec. 15, 2022

As of 03/31/2024 - 39,323 surveys were submitted and 25,713 environmental reviews were completed. 25,701 respondents have been invited to complete application and 25,345 applications have been submitted. 10,776 grant awards have been offered to homeowners, amounting to \$476,962,525.00. Of those, 5,813 homeowners have executed their grant agreements, obligating \$ 320,924,551.51. 2,131 Housing Projects have been completed.

Activities

Project # / 3120 / State Administration and Planning



Grantee Activity Number: 65LDAD4301

Activity Title: State Administration

Activity Type:

Administration

Project Number:

3120

Projected Start Date:

08/20/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration and Planning

Projected End Date:

09/28/2028

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$40,415,100.00	\$133,308,940.00
B-21-DF-22-0001	(\$1,016,129.03)	\$49,877,710.97
B-21-DZ-22-0001	(\$112,903.23)	\$41,887,096.77
B-22-DF-22-0001	\$41,544,132.26	\$41,544,132.26
Total Budget	\$40,415,100.00	\$133,308,940.00
B-21-DF-22-0001	(\$1,016,129.03)	\$49,877,710.97
B-21-DZ-22-0001	(\$112,903.23)	\$41,887,096.77
B-22-DF-22-0001	\$41,544,132.26	\$41,544,132.26
Total Obligated	\$26,100,000.00	\$50,000,000.00
B-21-DF-22-0001	\$26,100,000.00	\$26,100,000.00
B-21-DZ-22-0001	\$0.00	\$23,900,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,062.89	\$1,701.80
B-21-DF-22-0001	\$329.88	\$329.88
B-21-DZ-22-0001	\$733.01	\$1,371.92
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,062.89	\$1,701.80
B-21-DF-22-0001	\$329.88	\$329.88
B-21-DZ-22-0001	\$733.01	\$1,371.92
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$1,062.89	\$1,701.80
Office of Community Development (OCD), Disaster	\$1,062.89	\$1,701.80
B-21-DF-22-0001	\$329.88	\$329.88
B-21-DZ-22-0001	\$733.01	\$1,371.92
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Up to five percent of the overall grant will be used for administration of the grant. Funding has been allocated to administration to fund the necessary costs of setting up and managing the CDBG-DR recovery programs including application intake, compliance monitoring, performance tracking, management of the Disaster Recovery Grant Reporting system, and quarterly reports, as well as general administration.

Location Description:

Activity Progress Narrative:

03/12/2024: Changed Activity Title. Edited budgets to match Approved Action Plan. Funds expended were for administrative expenses. An adjusting entry was made to funds expended (GM).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDAD4302
Activity Title: State Admin and Planning - ED&I

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

3120

Project Title:

State Administration and Planning

Projected Start Date:

09/28/2022

Projected End Date:

09/27/2029

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Office of Community Development

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$60,000.00	\$60,000.00
B-21-DF-22-0001	\$16,129.03	\$16,129.03
B-21-DZ-22-0001	\$12,903.23	\$12,903.23
B-22-DF-22-0001	\$30,967.74	\$30,967.74
Total Budget	\$60,000.00	\$60,000.00
B-21-DF-22-0001	\$16,129.03	\$16,129.03
B-21-DZ-22-0001	\$12,903.23	\$12,903.23
B-22-DF-22-0001	\$30,967.74	\$30,967.74
Total Obligated	\$60,000.00	\$60,000.00
B-21-DF-22-0001	\$16,129.03	\$16,129.03
B-21-DZ-22-0001	\$12,903.23	\$12,903.23
B-22-DF-22-0001	\$30,967.74	\$30,967.74
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Office of Community Development	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

Budget created to specifically track and fund Admin expenses incurred within Economic Development and Infrastructure programs.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 65LDPL6101

Activity Title: State Planning

Activity Type:

Planning

Project Number:

3120

Projected Start Date:

09/28/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration and Planning

Projected End Date:

09/27/2029

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Community Development

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$3,100,000.00	\$3,100,000.00
B-21-DF-22-0001	\$1,000,000.00	\$1,000,000.00
B-21-DZ-22-0001	\$1,100,000.00	\$1,100,000.00
B-22-DF-22-0001	\$1,000,000.00	\$1,000,000.00
Total Budget	\$3,100,000.00	\$3,100,000.00
B-21-DF-22-0001	\$1,000,000.00	\$1,000,000.00
B-21-DZ-22-0001	\$1,100,000.00	\$1,100,000.00
B-22-DF-22-0001	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$3,100,000.00	\$3,100,000.00
B-21-DF-22-0001	\$1,000,000.00	\$1,000,000.00
B-21-DZ-22-0001	\$1,100,000.00	\$1,100,000.00
B-22-DF-22-0001	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Office of Community Development	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Activity reserved for State Planning expenditures.

Location Description:

Activity Progress Narrative:

03/12/2024: New activity created. Budgets match Approved Action Plan.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3121 / Rental Housing Housing Assistance and



Grantee Activity Number: 65LDMM6701

Activity Title: Middle Market Loan Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
3121

Projected Start Date:
08/30/2022

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing Housing Assistance and

Projected End Date:
09/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Housing Corporation

Grantee Program:
Middle-Market Loan Program (MMLP)

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$59,400,000.00
B-21-DF-22-0001	\$0.00	\$29,700,000.00
B-21-DZ-22-0001	\$0.00	\$29,700,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$59,400,000.00
B-21-DF-22-0001	\$0.00	\$29,700,000.00
B-21-DZ-22-0001	\$0.00	\$29,700,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$126,500.00
B-21-DF-22-0001	\$0.00	\$63,250.00
B-21-DZ-22-0001	\$0.00	\$63,250.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$56,166.72	\$98,403.06
B-21-DF-22-0001	\$23,704.50	\$45,705.84
B-21-DZ-22-0001	\$32,462.22	\$52,697.22
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$56,166.72	\$98,403.06
B-21-DF-22-0001	\$23,704.50	\$45,705.84
B-21-DZ-22-0001	\$32,462.22	\$52,697.22
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$66,504.31	\$98,403.06
Louisiana Housing Corporation	\$66,504.31	\$98,403.06
B-21-DF-22-0001	\$29,817.09	\$45,705.84
B-21-DZ-22-0001	\$36,687.22	\$52,697.22
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$56,166.72	\$59,286.72
B-21-DF-22-0001	\$23,704.50	\$25,264.50
B-21-DZ-22-0001	\$32,462.22	\$34,022.22
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Middle-Market Loan Program will provide gap financing to support the rehab and/or construction of multi-family buildings that serve a range of household incomes, with the goal of using higher-cost units to generate deeper affordability for LMI renters. That range of “middle-market” rents also allows participants to embed units with deeper affordability into higher-income areas, which provides good, stable housing in high-opportunity areas to low-income families, and encourages socioeconomic integration in communities. Projects funded through MMLP will require OCD standards of safety, environmental sustainability, and resilience to storm hazards, which will not only ensure the longevity and quality of those projects, but will also positively influence design and building standards for Louisiana’s affordable housing industry.

Location Description:

Activity Progress Narrative:

There are currently 2 MMLP projects. Denham Townhomes and YMCA. Both projects are currently in construction process. Denham Townhomes is 61% completed as of Q1 and YMCA construction has just started in Q1. An adjusting entry was made to funds expended. (GM)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/250
# of Multifamily Units	0	0/250
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/750	0/750	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/750	0/750	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: 65LDMM6702

Activity Title: Admin - Middle Market Loan Program

Activity Type: Administration	Activity Status: Under Way
Project Number: 3121	Project Title: Rental Housing Housing Assistance and
Projected Start Date: 08/30/2022	Projected End Date: 09/30/2027
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Louisiana Housing Corporation

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$600,000.00
B-21-DF-22-0001	\$0.00	\$300,000.00
B-21-DZ-22-0001	\$0.00	\$300,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$600,000.00
B-21-DF-22-0001	\$0.00	\$300,000.00
B-21-DZ-22-0001	\$0.00	\$300,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$600,000.00
B-21-DF-22-0001	\$0.00	\$300,000.00
B-21-DZ-22-0001	\$0.00	\$300,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$512.64	\$512.64
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$512.64	\$512.64
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$512.64	\$512.64
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$512.64	\$512.64
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$512.64	\$512.64
Louisiana Housing Corporation	\$512.64	\$512.64
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$512.64	\$512.64
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administrative budget to Louisiana Housing Corporation for the Middle Market Loan Program.

Location Description:

Activity Progress Narrative:

Funds expended were for administrative expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDRP4401

Activity Title: Resilient Mixed Income Gap Funding Program (PRIME)

Activity Type:

Affordable Rental Housing

Project Number:

3121

Projected Start Date:

08/30/2022

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing Housing Assistance and

Projected End Date:

09/30/2027

Completed Activity Actual End Date:**Responsible Organization:**

Louisiana Housing Corporation

Grantee Program:

Resilient Mixed Income Gap Funding Program

Overall**Total Projected Budget from All Sources**

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Louisiana Housing Corporation

B-22-DF-22-0001

Office of Community Development - Disaster

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

Jan 1 thru Mar 31, 2024 To Date

\$379,087,631.00

\$1,135,439,662.00

\$0.00

\$403,815,647.00

(\$1,000,000.00)

\$351,536,384.00

\$380,087,631.00

\$380,087,631.00

\$379,087,631.00

\$1,135,439,662.00

\$0.00

\$403,815,647.00

(\$1,000,000.00)

\$351,536,384.00

\$380,087,631.00

\$380,087,631.00

\$0.00

\$729,800,000.00

\$0.00

\$389,640,220.00

\$0.00

\$340,159,780.00

\$0.00

\$0.00

\$6,355,105.23

\$12,371,932.61

\$306,263.95

\$338,962.21

\$6,048,841.28

\$12,032,970.40

\$0.00

\$0.00

\$6,355,105.23

\$12,371,932.61

\$306,263.95

\$338,962.21

\$6,048,841.28

\$12,032,970.40

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$9,098,091.69

\$12,371,932.61

\$0.00

\$0.00

\$0.00

\$0.00

\$9,098,091.69

\$12,371,932.61

\$330,057.21

\$338,962.21

\$8,768,034.48

\$12,032,970.40

\$0.00

\$0.00

\$5,950,437.75

\$6,086,438.27

\$286,762.30

\$286,814.30

\$5,663,675.45

\$5,799,623.97



B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Resilient and Mixed Income Piggyback Program (PRIME) provides funding for the construction of quality, affordable multifamily rental developments. PRIME requires that all new units incorporate disaster resilience measures to provide better outcomes in a major storm or rain event. The program's policies have the stated goal of providing more social and physical security in the rental and housing market and encouraging innovation in building practices to lessen future storm impacts to property and residents. With the additional proposed resources from PRIME, the state can ensure that rental units created to address rental needs in impacted areas will also protect low-income rentals from future disasters. In addition to being required to meet the programmatic LIHTC requirements, applicants eligible for PRIME assistance are required to develop new, quality, affordable rental housing using higher standards and innovative practices in order to lower the risks from storm and hurricane-related impacts. The funding will provide developers with the opportunity to use workable approaches to resilient housing (such as, but not limited to elevated structures/mechanicals, building materials/technologies, power generation, topography and landscaping, retention/detention ponds, etc.) toward development of nearly two dozen properties, which are substantially more likely to fare better in major storms than existing properties in similar locations.

Location Description:

Activity Progress Narrative:

There are currently 2 Fast Gap projects. Government Corridor and Nathan Village. Government corridor is 100% completed and ribbon cutting was in Q1. Nathan Village is 91% completed and expected completion date being in Q2. An adjusting entry was made to funds expended. (GM)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Properties	0	8/12
# of Section 3 Labor Hours	0	0/6000
# of Targeted Section 3 Labor	0	0/1200
# of Total Labor Hours	0	0/24000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/12
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	8/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/6	4/6	8/12	100.00
# Renter	0	0	0	4/6	4/6	8/12	100.00

Activity Locations

No Activity Locations found.



Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDRP4402

Activity Title: Admin - Resilient Mixed Income Gap Funding Program (PRIME)

Activity Type:

Administration

Project Number:

3121

Projected Start Date:

08/30/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Rental Housing Housing Assistance and

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,600,000.00
B-21-DF-22-0001	\$0.00	\$4,057,640.00
B-21-DZ-22-0001	\$0.00	\$3,542,360.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,600,000.00
B-21-DF-22-0001	\$0.00	\$4,057,640.00
B-21-DZ-22-0001	\$0.00	\$3,542,360.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,600,000.00
B-21-DF-22-0001	\$0.00	\$4,057,640.00
B-21-DZ-22-0001	\$0.00	\$3,542,360.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$2,554.04
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$2,554.04
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$2,554.04
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$2,554.04
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$2,554.04	\$2,554.04
Louisiana Housing Corporation	\$2,554.04	\$2,554.04
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$2,554.04	\$2,554.04
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00



Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administrative budget to Louisiana Housing Corporation for the Resilient Mixed Income Gap Funding Program (PRIME).

Location Description:

Activity Progress Narrative:

3/12/2024: Reduced Ida 1 budget from \$4,057,640.00 to \$3,775,000.00 and increased obligation to full amount of budget. Increased Laura/Delta budget from \$3,542,360.00 to \$4,576,000.00 and increased obligation to full amount of budget. Decreased Ida 2 budget from \$3,839,269.00 to \$0.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDSS5901

Activity Title: Soft Second Mortgage Program

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
3121

Projected Start Date:
11/30/2022

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing Housing Assistance and

Projected End Date:
06/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Housing Corporation

Grantee Program:
Soft Second Mortgage Program

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$9,900,000.00	\$24,750,000.00
B-21-DF-22-0001	\$0.00	\$9,900,000.00
B-21-DZ-22-0001	\$0.00	\$4,950,000.00
B-22-DF-22-0001	\$9,900,000.00	\$9,900,000.00
Total Budget	\$9,900,000.00	\$24,750,000.00
B-21-DF-22-0001	\$0.00	\$9,900,000.00
B-21-DZ-22-0001	\$0.00	\$4,950,000.00
B-22-DF-22-0001	\$9,900,000.00	\$9,900,000.00
Total Obligated	\$0.00	\$14,850,000.00
B-21-DF-22-0001	\$0.00	\$9,900,000.00
B-21-DZ-22-0001	\$0.00	\$4,950,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$270,599.91	\$831,979.91
B-21-DF-22-0001	\$236,034.30	\$730,414.30
B-21-DZ-22-0001	\$34,565.61	\$101,565.61
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$270,599.91	\$831,979.91
B-21-DF-22-0001	\$236,034.30	\$730,414.30
B-21-DZ-22-0001	\$34,565.61	\$101,565.61
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$831,979.91	\$831,979.91
Louisiana Housing Corporation	\$831,979.91	\$831,979.91
B-21-DF-22-0001	\$730,414.30	\$730,414.30
B-21-DZ-22-0001	\$101,565.61	\$101,565.61
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$251,657.92	\$251,657.92
B-21-DF-22-0001	\$219,511.90	\$219,511.90
B-21-DZ-22-0001	\$32,146.02	\$32,146.02
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Soft Second Mortgage Program provides homeownership assistance to first time, low- and moderate- income homebuyers, by providing affordability gap funds through a second mortgage. Borrowers will be required to stay in the home as their primary residence for at least 10 years

Location Description:

Activity Progress Narrative:

Funds expended were for administrative expenses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	19/70
# of Multifamily Units	0	0/0
# of Singlefamily Units	7	19/70

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	2	7	9/35	10/35	19/70	100.00
# Owner	5	2	7	9/35	10/35	19/70	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDSS5902

Activity Title: Admin - Soft Second Mortgage Program

Activity Type:

Administration

Project Number:

3121

Projected Start Date:

08/30/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Rental Housing Housing Assistance and

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$100,000.00	\$250,000.00
B-21-DF-22-0001	\$0.00	\$100,000.00
B-21-DZ-22-0001	\$0.00	\$50,000.00
B-22-DF-22-0001	\$100,000.00	\$100,000.00
Total Budget	\$100,000.00	\$250,000.00
B-21-DF-22-0001	\$0.00	\$100,000.00
B-21-DZ-22-0001	\$0.00	\$50,000.00
B-22-DF-22-0001	\$100,000.00	\$100,000.00
Total Obligated	\$0.00	\$150,000.00
B-21-DF-22-0001	\$0.00	\$100,000.00
B-21-DZ-22-0001	\$0.00	\$50,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$13,739.66	\$13,739.66
B-21-DF-22-0001	\$4,461.52	\$4,461.52
B-21-DZ-22-0001	\$9,278.14	\$9,278.14
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$13,739.66	\$13,739.66
B-21-DF-22-0001	\$4,461.52	\$4,461.52
B-21-DZ-22-0001	\$9,278.14	\$9,278.14
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$13,739.66	\$13,739.66
Louisiana Housing Corporation	\$13,739.66	\$13,739.66
B-21-DF-22-0001	\$4,461.52	\$4,461.52
B-21-DZ-22-0001	\$9,278.14	\$9,278.14
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administrative budget to Louisiana Housing Corporation for the Soft Second Mortgage Program.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 66I2SW7901

Activity Title: SWIFT Non-Federal Match Elevation

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
3121

Projected Start Date:
01/03/2024

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Rental Housing Housing Assistance and

Projected End Date:
09/27/2029

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Office of Community Development

Grantee Program:
FMA-SWIFT (Non-Federal Share Match)

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$3,000,000.00	\$3,000,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$3,000,000.00	\$3,000,000.00
Total Budget	\$3,000,000.00	\$3,000,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$3,000,000.00	\$3,000,000.00
Total Obligated	\$25,500.00	\$25,500.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$25,500.00	\$25,500.00
Total Funds Drawdown	\$16,540.00	\$16,540.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$16,540.00	\$16,540.00
Program Funds Drawdown	\$16,540.00	\$16,540.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$16,540.00	\$16,540.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$16,540.00	\$16,540.00
Louisiana Office of Community Development	\$16,540.00	\$16,540.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$16,540.00	\$16,540.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The program will provide funding for local government Non-Federal match under the Federal Emergency Management Agency’s Flood Mitigation Assistance (FMA) SWIFT program. The program is targeted to assist repetitively flooded and substantially damaged buildings insured under the National Flood Insurance Program.

Location Description:

Activity Progress Narrative:

Funds expended on Non-Federal Match. (GM)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/40
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/40
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	0/40	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/40	0
# Owner	0	0	0	0/0	0/0	0/40	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None

Project # / 3122 / Restore 20 Louisiana Infrastructure and Public



Grantee Activity Number: 06LDRC6101

Activity Title: Beauregard Parish RCI Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Beauregard Parish Police Jury

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$72,247.40	\$144,494.80
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$72,247.40	\$144,494.80
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$72,247.40	\$144,494.80
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$72,247.40	\$144,494.80
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$72,247.40
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$72,247.40
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Activity Progress Narrative:

3/6/2024: Increased budget from 72,247.40 to 144,494.80.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 10LDRC6101

Activity Title: Calcasieu Parish RCI Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Match Funds

Non-Match Funds

Jan 1 thru Mar 31, 2024 To Date

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$667,611.25	\$1,335,222.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$667,611.25	\$1,335,222.50
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$667,611.25	\$1,335,222.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$667,611.25	\$1,335,222.50
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$667,611.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$667,611.25
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Activity Progress Narrative:

3/6/2024: Increased budget from 667,611.25 to 1,335,222.50.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 10LDRC6102

Activity Title: City of Lake Charles RCI Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

City of Lake Charles

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Match Funds

Non-Match Funds

Jan 1 thru Mar 31, 2024 To Date

\$1,164,212.65 \$2,328,425.30

\$0.00 \$0.00

\$1,164,212.65 \$2,328,425.30

\$0.00 \$0.00

\$1,164,212.65 \$2,328,425.30

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\$ 0.00 \$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Activity Progress Narrative:

3/6/2024: Increased budget from 1,164,212.65 to 2,328,425.30.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 12LDRC6101

Activity Title: Cameron Parish RCI Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$287,249.20	\$574,498.40
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$287,249.20	\$574,498.40
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$287,249.20	\$574,498.40
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$287,249.20	\$574,498.40
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$287,249.20
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$287,249.20
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Activity Progress Narrative:

3/6/2024: Increased budget from 287,249.20 to 574,498.40.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17LDRC6101

Activity Title: EBR RCI Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$51,706.30	\$86,546.35
B-21-DF-22-0001	\$51,706.30	\$86,546.35
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$51,706.30	\$86,546.35
B-21-DF-22-0001	\$51,706.30	\$86,546.35
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$34,840.05
B-21-DF-22-0001	\$0.00	\$34,840.05
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Activity Progress Narrative:

3/6/2024: Increased budget from 34,840.05 to 86,546.35.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 26LDRC6101

Activity Title: Jefferson Parish RCI Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$900,436.85	\$1,507,157.35
B-21-DF-22-0001	\$900,436.85	\$1,507,157.35
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$900,436.85	\$1,507,157.35
B-21-DF-22-0001	\$900,436.85	\$1,507,157.35
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$606,720.50
B-21-DF-22-0001	\$0.00	\$606,720.50
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Activity Progress Narrative:

3/6/2024: Increased budget from 606,720.50 to 1,507,157.35.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 27LDRC6101

Activity Title: Jefferson Davis Parish RCI Planning

Activity Type: MIT - Planning and Capacity Building	Activity Status: Under Way
Project Number: 3122	Project Title: Restore 20 Louisiana Infrastructure and Public
Projected Start Date: 11/15/2022	Projected End Date: 04/30/2024
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Jefferson Davis Parish Police Jury

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$44,139.70	\$88,279.40
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$44,139.70	\$88,279.40
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$44,139.70	\$88,279.40
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$44,139.70	\$88,279.40
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$44,139.70
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$44,139.70
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Activity Progress Narrative:

3/6/2024: Increased budget from 44,139.70 to 88,279.40.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 28LDRC6101

Activity Title: Lafayette Parish RCI Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Lafayette City Parish Consolidated Government

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Match Funds

Non-Match Funds

Jan 1 thru Mar 31, 2024 To Date

\$35,620.45 \$71,240.90

\$0.00 \$0.00

\$35,620.45 \$71,240.90

\$0.00 \$0.00

\$35,620.45 \$71,240.90

\$0.00 \$0.00

\$35,620.45 \$71,240.90

\$0.00 \$0.00

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\$0.00 \$35,620.45

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\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00



Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Activity Progress Narrative:

3/6/2024: Increased budget from 35,620.45 to 71,240.90.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 29LDRC6101

Activity Title: Lafourche Parish RCI Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish Government

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$456,398.65	\$763,923.20
B-21-DF-22-0001	\$456,398.65	\$763,923.20
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$456,398.65	\$763,923.20
B-21-DF-22-0001	\$456,398.65	\$763,923.20
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$307,524.55
B-21-DF-22-0001	\$0.00	\$307,524.55
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Activity Progress Narrative:

3/6/2024: Increased budget from 307,524.55 to 763,923.20.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 32LDRC6101

Activity Title: Livingston Parish RCI Planning

Activity Type: MIT - Planning and Capacity Building	Activity Status: Under Way
Project Number: 3122	Project Title: Restore 20 Louisiana Infrastructure and Public
Projected Start Date: 11/15/2022	Projected End Date: 04/30/2024
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Livingston Parish Council

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$52,223.70	\$87,412.40
B-21-DF-22-0001	\$52,223.70	\$87,412.40
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$52,223.70	\$87,412.40
B-21-DF-22-0001	\$52,223.70	\$87,412.40
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$35,188.70
B-21-DF-22-0001	\$0.00	\$35,188.70
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Activity Progress Narrative:

3/6/2024: Increased budget from 35,188.95 to 87,412.40.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 36LDRC6101

Activity Title: City of New Orleans RCI Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

CITY OF NEW ORLEANS

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$350,103.40	\$586,005.45
B-21-DF-22-0001	\$350,103.40	\$586,005.45
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$350,103.40	\$586,005.45
B-21-DF-22-0001	\$350,103.40	\$586,005.45
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$235,902.05
B-21-DF-22-0001	\$0.00	\$235,902.05
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Activity Progress Narrative:

3/6/2024: Increased budget from 235,902.05 to 586,005.45.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 38LDRC6101

Activity Title: Plaquemines Parish RCI Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$52,224.05	\$87,413.00
B-21-DF-22-0001	\$52,224.05	\$87,413.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$52,224.05	\$87,413.00
B-21-DF-22-0001	\$52,224.05	\$87,413.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$35,188.95
B-21-DF-22-0001	\$0.00	\$35,188.95
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Activity Progress Narrative:

3/6/2024: Increased budget from 35,188.95 to 87,413.00.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 40LDRC6101

Activity Title: Rapides Parish RCI Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$74,374.35	\$148,748.70
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$74,374.35	\$148,748.70
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$74,374.35	\$148,748.70
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$74,374.35	\$148,748.70
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$74,374.35
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$74,374.35
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Activity Progress Narrative:

3/6/2024: Increased budget from 74,374.35 to 148,748.70.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 45LDRC6101

Activity Title: St Charles Parish RCI Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

St. Charles Parish

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$116,416.65	\$194,859.00
B-21-DF-22-0001	\$116,416.65	\$194,859.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$116,416.65	\$194,859.00
B-21-DF-22-0001	\$116,416.65	\$194,859.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$78,442.35
B-21-DF-22-0001	\$0.00	\$78,442.35
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Activity Progress Narrative:

3/6/2024: Increased budget from 78,442.35 to 194,859.00.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 47LDRC6101

Activity Title: St James Parish RCI Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

St. James Parish

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$47,815.00	\$80,033.05
B-21-DF-22-0001	\$47,815.00	\$80,033.05
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$47,815.00	\$80,033.05
B-21-DF-22-0001	\$47,815.00	\$80,033.05
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$32,218.05
B-21-DF-22-0001	\$0.00	\$32,218.05
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Activity Progress Narrative:

3/6/2024: Increased budget from 32,218.05 to 80,033.05.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 48LDRC6101

Activity Title: St John the Baptist Parish RCI Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

St. John the Baptist Parish

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$205,756.15	\$344,396.05
B-21-DF-22-0001	\$205,756.15	\$344,396.05
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$205,756.15	\$344,396.05
B-21-DF-22-0001	\$205,756.15	\$344,396.05
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$138,639.90
B-21-DF-22-0001	\$0.00	\$138,639.90
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Activity Progress Narrative:

3/6/2024: Increased budget from 138,639.90 to 344,396.05.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 52LDRC6101

Activity Title: St Tammany Parish RCI Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$74,360.90	\$124,465.80
B-21-DF-22-0001	\$74,360.90	\$124,465.80
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$74,360.90	\$124,465.80
B-21-DF-22-0001	\$74,360.90	\$124,465.80
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$50,104.90
B-21-DF-22-0001	\$0.00	\$50,104.90
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Activity Progress Narrative:

3/6/2024: Increased budget from 50,104.90 to 124,465.80.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 53LDRC6101

Activity Title: Tangipohoa Parish RCI Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Tangipahoa Parish

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$165,416.85	\$276,875.85
B-21-DF-22-0001	\$165,416.85	\$276,875.85
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$165,416.85	\$276,875.85
B-21-DF-22-0001	\$165,416.85	\$276,875.85
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$111,459.00
B-21-DF-22-0001	\$0.00	\$111,459.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Activity Progress Narrative:

3/6/2024: Increased budget from 111,459.00 to 276,875.85.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC6101

Activity Title: Terrebonne Parish RCI Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$1,237,403.60	\$2,071,174.60
B-21-DF-22-0001	\$1,237,403.60	\$2,071,174.60
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$1,237,403.60	\$2,071,174.60
B-21-DF-22-0001	\$1,237,403.60	\$2,071,174.60
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$833,771.00
B-21-DF-22-0001	\$0.00	\$833,771.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Activity Progress Narrative:

3/6/2024: Increased budget from 833,771.00 to 2,071,174.60.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 57LDRC6101

Activity Title: Vermillion Parish RCI Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Vermillion Parish Police Jury

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$102,759.50	\$205,519.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$102,759.50	\$205,519.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$102,759.50	\$205,519.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$102,759.50	\$205,519.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$102,759.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$102,759.50
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Activity Progress Narrative:

3/6/2024: Increased budget from 102,759.50 to 205,519.00.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3123 / Restore 20 LA Economic Recovery and Revitalization



Grantee Activity Number: 65LDLG5701

Activity Title: Small Business Loan Program

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
3123

Projected Start Date:
09/28/2022

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 LA Economic Recovery and Revitalization

Projected End Date:
09/28/2028

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Office of Community Development

Grantee Program:
Small Business Loan and Grant Program

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	(\$10,000,000.00)	\$12,950,714.00
B-21-DF-22-0001	(\$10,000,000.00)	\$1,195,232.00
B-21-DZ-22-0001	\$0.00	\$11,755,482.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	(\$10,000,000.00)	\$12,950,714.00
B-21-DF-22-0001	(\$10,000,000.00)	\$1,195,232.00
B-21-DZ-22-0001	\$0.00	\$11,755,482.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	(\$10,000,000.00)	\$12,950,714.00
B-21-DF-22-0001	(\$10,560,250.00)	\$1,195,232.00
B-21-DZ-22-0001	\$560,250.00	\$11,755,482.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$64,140.50	\$240,615.50
B-21-DF-22-0001	\$35,918.68	\$132,613.02
B-21-DZ-22-0001	\$28,221.82	\$108,002.48
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$64,140.50	\$240,615.50
B-21-DF-22-0001	\$35,918.68	\$132,613.02
B-21-DZ-22-0001	\$28,221.82	\$108,002.48
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$128,368.50	\$240,615.50
Louisiana Office of Community Development	\$128,368.50	\$240,615.50
B-21-DF-22-0001	\$71,886.36	\$132,613.02
B-21-DZ-22-0001	\$56,482.14	\$108,002.48
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$60,432.00
B-21-DF-22-0001	\$0.00	\$31,710.26
B-21-DZ-22-0001	\$0.00	\$28,721.74
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The state will administer a lending program for disaster-impacted small businesses for non- construction related expenses. The state will enter into subrecipient agreements with implementing partners including local community development organizations (non-profit organizations, community development financial institutions, local credit unions, and other eligible organizations). In the event the state is unable to identify local community development organizations that can serve the entire impacted area, the state may issue awards directly to small businesses that meet the program criteria.

Location Description:

Activity Progress Narrative:

Funds expended on administrative cost for vendors. An adjusting entry was made to funds expended. (GM)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/125	0/125	0/250	100.00
# of Permanent	0	0	0	0/175	0/175	0/350	100.00

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	125	125	250	100.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDLG5702

Activity Title: SCP Loan - LMI

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

3123

Projected Start Date:

01/18/2023

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 LA Economic Recovery and Revitalization

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

South Central Planning & Development Commission

Grantee Program:

Small Business Loan and Grant Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

South Central Planning & Development Commission

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Jan 1 thru Mar 31, 2024 To Date

\$10,000,000.00 \$72,500,000.00

\$10,000,000.00 \$35,000,000.00

\$0.00 \$37,500,000.00

\$0.00 \$0.00

\$10,000,000.00 \$72,500,000.00

\$10,000,000.00 \$35,000,000.00

\$0.00 \$37,500,000.00

\$0.00 \$0.00

\$10,000,000.00 \$72,500,000.00

\$10,000,000.00 \$35,000,000.00

\$0.00 \$37,500,000.00

\$0.00 \$0.00

\$5,708,185.23 \$7,972,732.32

\$4,794,554.54 \$7,059,101.63

\$913,630.69 \$913,630.69

\$0.00 \$0.00

\$5,708,185.23 \$7,972,732.32

\$4,794,554.54 \$7,059,101.63

\$913,630.69 \$913,630.69

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$7,972,732.32 \$7,972,732.32

\$7,972,732.32 \$7,972,732.32

\$7,059,101.63 \$7,059,101.63

\$913,630.69 \$913,630.69

\$0.00 \$0.00

\$7,824,740.90 \$7,824,740.90

\$6,572,342.26 \$6,572,342.26

\$1,252,398.64 \$1,252,398.64

\$0.00 \$0.00

\$ 0.00 \$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Lending program for disaster-impacted small businesses for non-construction related expenses.

Location Description:

Multi-Parish

Activity Progress Narrative:

Funds expended on two (2) activity delivery cost draws and twenty-eight (28) direct costs loan draws. An adjusting an entry was made to MID. (GM)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	18	28/400

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	18	0	18	28/240	0/160	28/400	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	18	0	18	28/240	0/160	28/400	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDLG5703

Activity Title: North Delta Loan - LMI

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

3123

Projected Start Date:

01/18/2023

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 LA Economic Recovery and Revitalization

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

North Delta Regional Planning & Development

Grantee Program:

Small Business Loan and Grant Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

North Delta Regional Planning & Development District

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Jan 1 thru Mar 31, 2024 To Date

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,200,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$1,200,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,200,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$1,200,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,200,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$1,200,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,662.11	\$5,662.11
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$5,662.11	\$5,662.11
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,662.11	\$5,662.11
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$5,662.11	\$5,662.11
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$5,662.11	\$5,662.11
North Delta Regional Planning & Development District	\$5,662.11	\$5,662.11
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$5,662.11	\$5,662.11
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Lending program for disaster-impacted small businesses for non-construction related expenses.

Location Description:

multi-parish

Activity Progress Narrative:

Funds expended on eight (8) activity delivery cost draws.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/5	0/5	0/10	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/5	0/5	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDLG5704

Activity Title: NewCorp Loan - LMI

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

3123

Projected Start Date:

01/18/2023

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 LA Economic Recovery and Revitalization

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Newcorp, Inc

Grantee Program:

Small Business Loan and Grant Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Newcorp, Inc

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Jan 1 thru Mar 31, 2024 To Date

\$0.00 \$3,500,000.00

\$0.00 \$3,500,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$3,500,000.00

\$0.00 \$3,500,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$3,500,000.00

\$0.00 \$3,500,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$180,292.60 \$180,292.60

\$180,292.60 \$180,292.60

\$0.00 \$0.00

\$0.00 \$0.00

\$180,292.60 \$180,292.60

\$180,292.60 \$180,292.60

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$180,292.60 \$180,292.60

\$180,292.60 \$180,292.60

\$180,292.60 \$180,292.60

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Lending program for disaster-impacted small business fo non-construction related expenses.

Location Description:

multi-parish

Activity Progress Narrative:

Funds expended on seven (7) activity delivery costs draws.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/482

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/194	0/288	0/482	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/194	0/288	0/482	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDLG5705

Activity Title: RLC Loan - LMI

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

3123

Projected Start Date:

01/18/2023

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 LA Economic Recovery and Revitalization

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Regional Loan Corp.

Grantee Program:

Small Business Loan and Grant Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Regional Loan Corp.

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Jan 1 thru Mar 31, 2024 To Date

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,000,000.00
B-21-DF-22-0001	\$0.00	\$6,000,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,000,000.00
B-21-DF-22-0001	\$0.00	\$6,000,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,000,000.00
B-21-DF-22-0001	\$0.00	\$6,000,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,445,973.15	\$3,521,500.97
B-21-DF-22-0001	\$3,445,973.15	\$3,521,500.97
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,445,973.15	\$3,521,500.97
B-21-DF-22-0001	\$3,445,973.15	\$3,521,500.97
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$3,521,500.97	\$3,521,500.97
Regional Loan Corp.	\$3,521,500.97	\$3,521,500.97
B-21-DF-22-0001	\$3,521,500.97	\$3,521,500.97
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$3,375,885.38	\$3,375,885.38
B-21-DF-22-0001	\$3,375,885.38	\$3,375,885.38
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Lending program for disaster-impacted small businesses for non-construction related expenses.

Location Description:

multi-parish

Activity Progress Narrative:

Funds expended on four (4) activity delivery cost draws and nineteen (19) direct cost loan draws.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	19	19/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	19	0/0	0/0	19/0	0.00
# of Permanent	0	0	19	0/73	0/27	19/100	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	19	0/73	0/27	19/100	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3125 / Restore 20 Louisiana Homeowner



Grantee Activity Number: 65LDH470001

Activity Title: Homeowner Rehab - Sol 4 LMI (LM/PL)

Activity Type:

Acquisition - buyout of residential properties

Project Number:

3125

Projected Start Date:

01/01/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Homeowner

Projected End Date:

09/30/2027

Completed Activity Actual End Date:**Responsible Organization:**

Office of Community Development - Disaster

Overall**Total Projected Budget from All Sources**

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Office of Community Development (OCD), Disaster

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Office of Community Development - Disaster

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Jan 1 thru Mar 31, 2024 To Date

\$0.00 \$10,629,412.00

\$0.00 \$6,717,647.00

\$0.00 \$3,911,765.00

\$0.00 \$0.00

\$0.00 \$10,629,412.00

\$0.00 \$6,717,647.00

\$0.00 \$3,911,765.00

\$0.00 \$0.00

\$0.00 \$10,629,412.00

\$0.00 \$6,717,647.00

\$0.00 \$3,911,765.00

\$0.00 \$0.00

\$6,391.78 \$31,220.44

\$3,605.72 \$18,250.29

\$2,786.06 \$12,970.15

\$0.00 \$0.00

\$6,391.78 \$31,220.44

\$3,605.72 \$18,250.29

\$2,786.06 \$12,970.15

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$19,605.90 \$31,220.44

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$19,605.90 \$31,220.44

\$11,315.85 \$18,250.29

\$8,290.05 \$12,970.15

\$0.00 \$0.00



Most Impacted and Distressed Expended	\$0.00	\$7,305.68
B-21-DF-22-0001	\$0.00	\$4,624.64
B-21-DZ-22-0001	\$0.00	\$2,681.04
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes affected by DR-4559-LA, DR-4570-LA, DR-4606-LA, and DR-4611-LA.

Activity Progress Narrative:

Funds expended were for activity delivery only. An adjusting entry was made to funds expended. (GM)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/90

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/90
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/90

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/60	0/30	0/90	0
# Owner	0	0	0	0/60	0/30	0/90	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDH470002

Activity Title: Homeowner Rehab - Sol 4 UN (UN/PU)

Activity Type:

Acquisition - buyout of residential properties

Project Number:

3125

Projected Start Date:

01/01/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Homeowner

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development - Disaster

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,370,588.00
B-21-DF-22-0001	\$0.00	\$2,458,824.00
B-21-DZ-22-0001	\$0.00	\$2,911,764.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,370,588.00
B-21-DF-22-0001	\$0.00	\$2,458,824.00
B-21-DZ-22-0001	\$0.00	\$2,911,764.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,370,588.00
B-21-DF-22-0001	\$0.00	\$2,458,824.00
B-21-DZ-22-0001	\$0.00	\$2,911,764.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,237.07	\$9,401.96
B-21-DF-22-0001	\$666.43	\$4,498.26
B-21-DZ-22-0001	\$570.64	\$4,903.70
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,237.07	\$9,401.96
B-21-DF-22-0001	\$666.43	\$4,498.26
B-21-DZ-22-0001	\$570.64	\$4,903.70
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$5,140.95	\$9,401.96
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Office of Community Development - Disaster	\$5,140.95	\$9,401.96
B-21-DF-22-0001	\$2,542.39	\$4,498.26
B-21-DZ-22-0001	\$2,598.56	\$4,903.70
B-22-DF-22-0001	\$0.00	\$0.00



Most Impacted and Distressed Expended	\$0.00	\$1,018.31
B-21-DF-22-0001	\$0.00	\$367.91
B-21-DZ-22-0001	\$0.00	\$650.40
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes affected by DR-4559-LA, DR-4570-LA, DR-4606-LA, and DR-4611-LA.

Activity Progress Narrative:

Funds expended were for activity delivery only. An adjusting entry was made to funds expended. (GM)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/30	0
# Owner	0	0	0	0/0	0/0	0/30	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDHO6701

Activity Title: Homeowner Rehab - LMI (LM/PL)

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
3125

Projected Start Date:
08/20/2020

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Homeowner

Projected End Date:
09/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Office of Community Development - Disaster

Grantee Program:
Restore Louisiana Homeowner Program

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$482,770,588.00
B-21-DF-22-0001	\$0.00	\$287,682,353.00
B-21-DZ-22-0001	\$0.00	\$195,088,235.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$482,770,588.00
B-21-DF-22-0001	\$0.00	\$287,682,353.00
B-21-DZ-22-0001	\$0.00	\$195,088,235.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$72,770,363.98	\$318,807,964.63
B-21-DF-22-0001	\$42,770,363.98	\$226,458,983.44
B-21-DZ-22-0001	\$30,000,000.00	\$92,348,981.19
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$74,409,730.36	\$227,126,235.76
B-21-DF-22-0001	\$54,667,281.02	\$159,597,766.29
B-21-DZ-22-0001	\$19,742,449.34	\$67,528,469.47
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$74,409,730.36	\$227,126,235.76
B-21-DF-22-0001	\$54,667,281.02	\$159,597,766.29
B-21-DZ-22-0001	\$19,742,449.34	\$67,528,469.47
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$130,213,209.07	\$227,126,235.76
Office of Community Development - Disaster	\$130,213,209.07	\$227,126,235.76
B-21-DF-22-0001	\$94,474,742.76	\$159,597,766.29
B-21-DZ-22-0001	\$35,738,466.31	\$67,528,469.47
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$195,432,041.84	\$219,882,572.26
B-21-DF-22-0001	\$139,958,061.82	\$156,405,810.96
B-21-DZ-22-0001	\$55,473,980.02	\$63,476,761.30
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Restore LA Homeowner Program rehabilitation/reconstruction of residential structures

Location Description:

Parishes:
Acadia, Allen, Beauregard, Caddo, Calcasieu, Cameron, Grant, Iberia, Jackson, Jefferson Davis, Lafayette, La Salle, Lincoln, Morehouse, Natchitoches, Ouachita, Rapides, Sabine, St. Landry, St. Martin, Union, Vermilion, Vernon, Winn

Activity Progress Narrative:

1/22/2024: Increased Ida LMI obligation from \$183,688,619.46 to \$205,465,047.68
 1/31/2024: Increased Ida LMI obligation from \$205,465,047.68 to \$210,720,796.22
 2/6/2024: Increased Ida LMI obligation from \$210,720,796.22 to \$217,569,490.73
 2/19/2024: Increased IDA LMI obligation from 217,569,490.73 to 226,458,983.44
 3/4/2024: Increased Laura/Delta LMI obligation from 62,348,981.19 to 92,348,981.19.
 Funds expended provided repair, reconstruction, replacement, and/or reimbursement to disaster impacted homeowners with AMI less than or equal to 80%. Adjusting entries were made to MID and funds expended. (GM)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/0
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	558		3024/1900	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	558		3024/1900	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	445	113	558	2356/1000	668/900	3024/1900	100.00
# Owner	445	113	558	2356/1000	668/900	3024/1900	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDHO6702

Activity Title: Homeowner Rehab - UN (UN/PU)

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
3125

Projected Start Date:
08/20/2020

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Homeowner

Projected End Date:
09/28/2028

Completed Activity Actual End Date:

Responsible Organization:
Office of Community Development - Disaster

Grantee Program:
Restore Louisiana Homeowner Program

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$177,229,412.00
B-21-DF-22-0001	\$0.00	\$81,141,176.00
B-21-DZ-22-0001	\$0.00	\$96,088,236.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$177,229,412.00
B-21-DF-22-0001	\$0.00	\$81,141,176.00
B-21-DZ-22-0001	\$0.00	\$96,088,236.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$12,063,435.92	\$95,650,475.21
B-21-DF-22-0001	\$12,063,435.92	\$63,873,046.23
B-21-DZ-22-0001	\$0.00	\$31,777,428.98
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$19,134,516.92	\$58,000,417.36
B-21-DF-22-0001	\$14,283,367.97	\$39,317,611.86
B-21-DZ-22-0001	\$4,851,148.95	\$18,682,805.50
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$19,134,516.92	\$58,000,417.36
B-21-DF-22-0001	\$14,283,367.97	\$39,317,611.86
B-21-DZ-22-0001	\$4,851,148.95	\$18,682,805.50
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$34,899,875.03	\$58,000,417.36
Office of Community Development - Disaster	\$34,899,875.03	\$58,000,417.36
B-21-DF-22-0001	\$24,568,402.76	\$39,317,611.86
B-21-DZ-22-0001	\$10,331,472.27	\$18,682,805.50
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$54,665,020.15	\$56,673,100.97
B-21-DF-22-0001	\$38,027,838.81	\$38,924,435.74
B-21-DZ-22-0001	\$16,637,181.34	\$17,748,665.23
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Restore LA Homeowner Program - Rehabilitation/reconstruction of residential structures

Location Description:

Parishes:
Acadia, Allen, Beauregard, Caddo, Calcasieu, Cameron, Grant, Iberia, Jackson, Jefferson Davis, Lafayette, La Salle, Lincoln, Morehouse, Natchitoches, Ouachita, Rapides, Sabine, St. Landry, St. Martin, Union, Vermilion, Vernon, Winn

Activity Progress Narrative:

1/31/2024: Increased Ida UN obligation from \$51,809,610.31 to \$59,434,070.37
 2/6/2024: Increased Ida UN obligation from \$59,434,070.37 to \$61,365,753.43
 2/19/2024: Increased Ida UN obligation from 61,365,753.43 to 63,873,046.23
 Funds expended provided repair, reconstruction, replacement and/or reimbursements to disaster impacted homeowners with AMI greater than 80%. Adjusting entries were made to MID and funds expended. (GM)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/0
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	149	619/935
# of Multifamily Units	0	0/0
# of Singlefamily Units	149	619/935

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	149	0/0	0/935	619/935	0.00
# Owner	0	0	149	0/0	0/935	619/935	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDIA5801

Activity Title: Flood Insurance Asst-LMI

Activity Type:

Homeownership Assistance (with waiver only)

Project Number:

3125

Projected Start Date:

08/01/2022

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Homeowner

Projected End Date:

07/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Community Development

Grantee Program:

Flood Insurance Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Louisiana Office of Community Development

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Jan 1 thru Mar 31, 2024 To Date

\$0.00 \$1,500,000.00

\$0.00 \$1,000,000.00

\$0.00 \$500,000.00

\$0.00 \$0.00

\$0.00 \$1,500,000.00

\$0.00 \$1,000,000.00

\$0.00 \$500,000.00

\$0.00 \$0.00

\$400,000.00 \$850,000.00

\$200,000.00 \$500,000.00

\$200,000.00 \$350,000.00

\$0.00 \$0.00

\$207,844.46 \$493,681.26

\$169,113.22 \$360,600.00

\$38,731.24 \$133,081.26

\$0.00 \$0.00

\$207,844.46 \$493,681.26

\$169,113.22 \$360,600.00

\$38,731.24 \$133,081.26

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$356,013.22 \$493,681.26

\$356,013.22 \$493,681.26

\$272,831.32 \$360,600.00

\$83,181.90 \$133,081.26

\$0.00 \$0.00

\$0.00 \$62,705.33

\$0.00 \$41,025.57

\$0.00 \$21,679.76

\$0.00 \$0.00

\$ 0.00 \$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Purchase of one-year term flood insurance premium for eligible applicants with AMI less than or equal to 80%.

Location Description:

Activity Progress Narrative:

2/29/2024: Increased Ida obligation from \$300,000 to \$500,000. Increased Laura/Delta obligation from \$150,000 to \$350,000. Funds expended for purchase of one-year term flood insurance premium for eligible applicants with AMI less than or equal to 80%. An adjusting entry was made to funds expended. (GM)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	84	195/150
# of Multifamily Units	0	0/0
# of Singlefamily Units	84	195/150

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	74	10	84	224/150	52/0	276/150	100.00
# Owner	74	10	84	224/150	52/0	276/150	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDTH6901

Activity Title: Interim Housing Assistance - LMI

Activity Type:
Rental Assistance (waiver only)

Project Number:
3125

Projected Start Date:
08/01/2022

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Homeowner

Projected End Date:
07/31/2028

Completed Activity Actual End Date:
04/01/2023

Responsible Organization:
Louisiana Office of Community Development

Grantee Program:
Interim Housing Assistance

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-21-DF-22-0001	\$0.00	\$3,000,000.00
B-21-DZ-22-0001	\$0.00	\$1,000,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,000,000.00
B-21-DF-22-0001	\$0.00	\$3,000,000.00
B-21-DZ-22-0001	\$0.00	\$1,000,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$600,000.00	\$2,500,000.00
B-21-DF-22-0001	\$600,000.00	\$1,500,000.00
B-21-DZ-22-0001	\$0.00	\$1,000,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$856,919.78	\$2,025,186.14
B-21-DF-22-0001	\$479,875.07	\$1,132,821.50
B-21-DZ-22-0001	\$377,044.71	\$892,364.64
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$856,919.78	\$2,025,186.14
B-21-DF-22-0001	\$479,875.07	\$1,132,821.50
B-21-DZ-22-0001	\$377,044.71	\$892,364.64
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$1,614,265.84	\$2,025,186.14
Louisiana Office of Community Development	\$1,614,265.84	\$2,025,186.14
B-21-DF-22-0001	\$903,988.88	\$1,132,821.50
B-21-DZ-22-0001	\$710,276.96	\$892,364.64
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$152,438.14
B-21-DF-22-0001	\$0.00	\$89,063.12
B-21-DZ-22-0001	\$0.00	\$63,375.02
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Payment of rental or hotel lodging for eligible applicants with AMI less than or equal to 80% while their repair/reconstruction projects are underway and until the home becomes safe/habitable.

Location Description:

Activity Progress Narrative:

3/7/2024: changed benefit type to Direct Benefit - HH- Renter to clear flag (dm)
 Payment of rental or hotel lodging for eligible applicants with AMI less than or equal to 80% while their repair/reconstruction projects are underway through state managed construction until the home is complete and deemed safe/habitable. An adjusting entry was made to funds expended. (GM)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	153	219/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	320	119	440	320/175	119/75	440/250	99.77
# of Persons	-208	-79	-287	0/0	0/0	0/0	0
# Renter	320	119	440	320/175	119/75	440/250	99.77

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	59	371
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	59	371
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0



