



John Bel Edwards
GOVERNOR

Jay Dardenne
COMMISSIONER OF ADMINISTRATION

State of Louisiana

Division of Administration
Office of Planning and Budget

MEMORANDUM

DATE: September 5, 2023

TO: Mr. Brian Fleming
Mr. Manfredo Dix
Ms. Barbara Goodson
Ms. Sherry Phillips-Hymel
Mr. Alan Boxberger
Mr. Mark Mahaffey

FROM: Ternisa Hutchinson
Director

RE: August Mid-Year Adjustment Tracking Report

Attached is the Monthly Mid-Year Adjustment Report consisting of Act 447, the General Appropriations Act, other Appropriation Acts, and Non-appropriated requirements of the 2023 Regular Session. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

Note: Items in bold type are changes from the previous report.

1. All BA-7s approved (in-house and by Budget Committee) and entered into the LaGov Financial System as of **August 31, 2023**, are included in this report.
2. Adjustments have been made for all amendments.
3. Vetoes, if applicable, have been reduced from the appropriate departments.
4. Contingent appropriations are not included in these numbers. The contingent appropriation will be effective when the contingency is satisfied.
5. The enclosed "Approved August BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.
6. Carryforward BA-7s - These funds are carried forward from FY 22-23 into FY 23-24 due to the existence of bona fide liabilities in FY 22-23.

COMPARISON: Fiscal Year 2023-2024 Prior Month vs. Current Month
Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>July 2023-2024</u>	<u>August 2023-2024</u>	<u>August Over/(Under) July</u>	<u>Percentage Change</u>
STATE GENERAL FUND, DIRECT	\$11,789.3	\$12,245.8	\$456.5	3.87%
STATE GENERAL FUND BY:				
FEES AND SELF-GENERATED REVENUES	\$3,754.6	\$3,819.3	\$64.7	1.72%
STATUTORY DEDICATIONS	\$6,807.2	\$6,954.1	\$146.9	2.16%
TOTAL STATE FUNDS	<u>\$22,351.2</u>	<u>\$23,019.3</u>	<u>\$668.1</u>	<u>2.99%</u>
FEDERAL FUNDS	<u>\$24,164.6</u>	<u>\$24,464.6</u>	<u>\$300.0</u>	<u>1.24%</u>
GRAND TOTAL	<u>\$46,515.7</u>	<u>\$47,483.8</u>	<u>\$968.1</u>	<u>2.08%</u>
TOTAL AUTHORIZED T.O. POSITIONS	34,539	34,542	3	0.01%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	1,706	1,706	0	0.00%
TOTAL NON-TO FTE POSITIONS	1,332	1,332	0	0.00%
TOTAL POSITIONS	37,577	37,580	3	0.01%

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.

COMPARISON: Fiscal Year 2023-2024 Prior Month vs. Current Month
Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>July</u> <u>2023-2024</u>	<u>August</u> <u>2023-2024</u>	<u>August</u> <u>Over/(Under)</u> <u>July</u>	<u>Percentage</u> <u>Change</u>
Total Double Counts				
Ancillary Self-Generated	\$1,887,202,352	\$1,887,202,352	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$16,977,449	\$16,977,449	\$0	0.00%
LA Military Family Assistance Fund	\$100,000	\$100,000	\$0	0.00%
Louisiana Public Defender Fund	\$47,262,791	\$47,262,791	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$50,000	\$50,000	\$0	0.00%
Innocence Compensation Fund	\$1,480,000	\$1,480,000	\$0	0.00%
Medicaid Trust Fund	\$19,640	\$19,640	\$0	0.00%
Louisiana Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$0	0.00%
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$0	0.00%
Interagency Transfers	\$2,500,115,330	\$2,578,898,704	\$78,783,374	3.15%
Total Double Counts	\$4,465,057,562	\$4,543,840,936	\$78,783,374	1.76%

**General Fund
Prior Month Vs. Current Month
FY 2023-2024**

Department Name:	July		August		August Over/(Under) July		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Executive	\$258,260,186	2,536	\$299,854,507	2,536	\$41,594,321	0	16.11%	0.00%
Veterans Affairs	\$14,570,070	850	\$14,947,469	850	\$377,399	0	2.59%	0.00%
Secretary of State	\$72,849,068	364	\$75,119,855	364	\$2,270,787	0	3.12%	0.00%
Attorney General	\$18,623,366	559	\$18,883,644	559	\$260,278	0	1.40%	0.00%
Lieutenant Governor	\$1,479,553	15	\$1,509,553	15	\$30,000	0	2.03%	0.00%
State Treasurer	\$232,710	69	\$232,710	69	\$0	0	0.00%	0.00%
Public Service Commission	\$0	96	\$0	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$23,597,342	634	\$26,723,845	634	\$3,126,503	0	13.25%	0.00%
Commissioner of Insurance	\$0	225	\$0	225	\$0	0	0.00%	0.00%
Economic Development	\$38,561,332	118	\$55,349,569	118	\$16,788,237	0	43.54%	0.00%
Culture, Rec. & Tourism	\$46,767,278	707	\$57,075,416	707	\$10,308,138	0	22.04%	0.00%
Trans. & Development	\$15,915,000	4,319	\$43,993,004	4,319	\$28,078,004	0	176.42%	0.00%
Corrections Services	\$634,758,016	4,913	\$655,088,667	4,913	\$20,330,651	0	3.20%	0.00%
Public Safety Services	\$43,301,958	2,734	\$63,778,361	2,737	\$20,476,403	3	47.29%	0.11%
Youth Services	\$146,734,530	938	\$152,728,317	938	\$5,993,787	0	4.08%	0.00%
La. Dept. of Health	\$2,921,029,556	8,276	\$2,934,624,231	8,276	\$13,594,675	0	0.47%	0.00%
Children & Family Services	\$286,956,564	3,852	\$288,499,293	3,852	\$1,542,729	0	0.54%	0.00%
Natural Resources	\$22,655,013	331	\$27,718,362	331	\$5,063,349	0	22.35%	0.00%
Revenue	\$0	745	\$0	745	\$0	0	0.00%	0.00%
Environmental Quality	\$14,079,535	711	\$16,858,079	711	\$2,778,544	0	19.73%	0.00%
Workforce Commission	\$14,810,048	1,014	\$14,810,048	1,014	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$750,000	905	\$11,426,395	905	\$10,676,395	0	1423.52%	0.00%
Civil Service	\$6,837,485	180	\$8,637,485	180	\$1,800,000	0	26.33%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$1,385,178,812	-	\$1,387,178,812	-	\$2,000,000	0	0.14%	0.00%
Special Schools & Commissions	\$57,363,235	701	\$62,296,688	701	\$4,933,453	0	8.60%	0.00%
Dept. of Education	\$4,204,307,129	543	\$4,204,307,129	543	\$0	0	0.00%	0.00%
Health Care Services Division	\$25,829,112	-	\$25,829,112	-	\$0	0	0.00%	0.00%
Other Requirements	\$571,744,017	-	\$825,579,578	-	\$253,835,561	0	44.40%	0.00%
General App. Bill	\$10,827,190,915	36,335	\$11,273,050,129	36,338	\$445,859,214	3	4.12%	0.01%

**General Fund
Prior Month Vs. Current Month
FY 2023-2024**

Department Name:	July		August		August Over/(Under) July		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Ancillary	\$0	1,242	\$10,500,000	1,242	\$10,500,000	0	0.00%	0.00%
Non-Appropriated	\$529,145,269	-	\$529,145,269	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$178,883,689	-	\$178,883,689	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$87,296,566	-	\$87,446,566	-	\$150,000	0	0.17%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$166,819,000	-	\$166,819,000	-	\$0	0	0.00%	0.00%
Other App. Bills & Requirements	\$962,144,524	1,242	\$972,794,524	1,242	\$10,650,000	0	1.11%	0.00%
Total State Requirements	\$11,789,335,439	37,577	\$12,245,844,653	37,580	\$456,509,214	3	3.87%	0.01%

* Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

**Total Means of Financing
Prior Month Vs. Current Month
FY 2023-2024**

Department Name:	July		August		August Over/(Under) July		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Executive	\$4,903,256,512	2,536	\$4,962,280,988	2,536	\$59,024,476	0	1.20%	0.00%
Veterans Affairs	\$91,184,735	850	\$91,562,134	850	\$377,399	0	0.41%	0.00%
Secretary of State	\$109,442,585	364	\$113,065,055	364	\$3,622,470	0	3.31%	0.00%
Attorney General	\$94,565,094	559	\$96,963,756	559	\$2,398,662	0	2.54%	0.00%
Lieutenant Governor	\$10,720,397	15	\$10,750,397	15	\$30,000	0	0.28%	0.00%
State Treasurer	\$14,617,463	69	\$14,617,463	69	\$0	0	0.00%	0.00%
Public Service Commission	\$10,653,943	96	\$10,653,943	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$84,819,804	634	\$93,526,830	634	\$8,707,026	0	10.27%	0.00%
Commissioner of Insurance	\$39,668,168	225	\$82,818,168	225	\$43,150,000	0	108.78%	0.00%
Economic Development	\$55,024,031	118	\$98,498,119	118	\$43,474,088	0	79.01%	0.00%
Culture, Rec. & Tourism	\$128,067,360	707	\$140,358,714	707	\$12,291,354	0	9.60%	0.00%
Trans. & Development	\$740,651,276	4,319	\$831,855,351	4,319	\$91,204,075	0	12.31%	0.00%
Corrections Services	\$694,583,497	4,913	\$719,194,128	4,913	\$24,610,631	0	3.54%	0.00%
Public Safety Services	\$557,078,777	2,734	\$580,662,389	2,737	\$23,583,612	3	4.23%	0.11%
Youth Services	\$168,495,456	938	\$174,489,243	938	\$5,993,787	0	3.56%	0.00%
La. Dept. of Health	\$21,128,128,499	8,276	\$21,445,898,331	8,276	\$317,769,832	0	1.50%	0.00%
Children & Family Services	\$915,018,518	3,852	\$937,945,935	3,852	\$22,927,417	0	2.51%	0.00%
Natural Resources	\$174,658,855	331	\$179,722,204	331	\$5,063,349	0	2.90%	0.00%
Revenue	\$118,358,376	745	\$119,930,138	745	\$1,571,762	0	1.33%	0.00%
Environmental Quality	\$154,181,844	711	\$160,504,483	711	\$6,322,639	0	4.10%	0.00%
Workforce Commission	\$307,695,319	1,014	\$307,695,319	1,014	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$259,051,480	905	\$276,012,188	905	\$16,960,708	0	6.55%	0.00%
Civil Service	\$25,267,392	180	\$27,067,392	180	\$1,800,000	0	7.12%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$3,452,545,900	-	\$3,454,545,900	-	\$2,000,000	0	0.06%	0.00%
Special Schools & Commissions	\$101,517,917	701	\$107,857,331	701	\$6,339,414	0	6.24%	0.00%
Dept. of Education	\$8,266,369,448	543	\$8,266,369,448	543	\$0	0	0.00%	0.00%
Health Care Services Division	\$75,166,109	-	\$75,166,109	-	\$0	0	0.00%	0.00%
Other Requirements	\$979,732,598	-	\$1,298,116,324	-	\$318,383,726	0	32.50%	0.00%
General App. Bill	\$43,660,521,353	36,335	\$44,678,127,780	36,338	\$1,017,606,427	3	2.33%	0.01%

**Total Means of Financing
Prior Month Vs. Current Month
FY 2023-2024**

Department Name:	July		August		August Over/(Under) July		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Ancillary	\$3,150,679,067	1,242	\$3,179,810,379	1,242	\$29,131,312	0	0.92%	0.00%
Non-Appropriated	\$592,928,001	-	\$592,928,001	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$198,517,464	-	\$198,517,464	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$127,077,215	-	\$127,227,215	-	\$150,000	0	0.12%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$3,251,058,453	-	\$3,251,058,453	-	\$0	0	0.00%	0.00%
Other App. Bills & Requirements	\$7,320,260,200	1,242	\$7,349,541,512	1,242	\$29,281,312	0	0.40%	0.00%
Total State Requirements	\$50,980,781,553	37,577	\$52,027,669,292	37,580	\$1,046,887,739	3	2.05%	0.01%

* Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

COMPARISON: Fiscal Year 2023-2024 Appropriated vs. Current Month
Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>Appropriated 2023-2024</u>	<u>August 2023-2024</u>	<u>August Over/(Under) Appropriated</u>	<u>Percentage Change</u>
STATE GENERAL FUND, DIRECT	\$11,789.3	\$12,245.8	\$456.5	3.87%
STATE GENERAL FUND BY:				
FEES AND SELF-GENERATED REVENUES	\$3,754.6	\$3,819.3	\$64.7	1.72%
STATUTORY DEDICATIONS	\$6,807.2	\$6,954.1	\$146.9	2.16%
TOTAL STATE FUNDS	\$22,351.2	\$23,019.3	\$668.1	2.99%
FEDERAL FUNDS	\$24,164.6	\$24,464.6	\$300.0	1.24%
GRAND TOTAL	\$46,515.7	\$47,483.8	\$968.1	2.08%
TOTAL AUTHORIZED T.O. POSITIONS	34,538	34,542	4	0.01%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	1,706	1,706	0	0.00%
TOTAL NON-TO FTE POSITIONS	1,332	1,332	0	0.00%
TOTAL POSITIONS	37,576	37,580	4	0.01%

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.

COMPARISON: Fiscal Year 2023-2024 Appropriated vs. Current Month
Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>Appropriated 2023-2024</u>	<u>August 2023-2024</u>	<u>August Over/(Under) Appropriated</u>	<u>Percentage Change</u>
Total Double Counts				
Ancillary Self-Generated	\$1,887,202,352	\$1,887,202,352	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$16,977,449	\$16,977,449	\$0	0.00%
LA Military Family Assistance Fund	\$100,000	\$100,000	\$0	0.00%
Louisiana Public Defender Fund	\$47,262,791	\$47,262,791	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$50,000	\$50,000	\$0	0.00%
Innocence Compensation Fund	\$1,480,000	\$1,480,000	\$0	0.00%
Medicaid Trust Fund	\$19,640	\$19,640	\$0	0.00%
Louisiana Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$0	0.00%
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$0	0.00%
Interagency Transfers	\$2,488,634,453	\$2,578,898,704	\$90,264,251	3.63%
Total Double Counts	\$4,453,576,685	\$4,543,840,936	\$90,264,251	2.03%

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2023-2024	Total BA-7's	Budget FY 2023-2024
01			
EXECUTIVE DEPARTMENT			
STATE GENERAL FUND (Direct)	\$258,260,186	\$41,594,321	\$299,854,507
STATE GENERAL FUND BY:			
Interagency Transfers	90,716,810	14,171,805	104,888,615
Fees & Self-gen. Revenues	202,457,694	432,427	202,890,121
Statutory Dedications	464,591,532	2,422,621	467,014,153
FEDERAL FUNDS	3,875,749,413	11,884,179	3,887,633,592
TOTAL MEANS OF FINANCING	\$4,891,775,635	\$70,505,353	\$4,962,280,988
TOTAL POSITIONS	2,536	0	2,536
03			
VETERANS AFFAIRS			
STATE GENERAL FUND (Direct)	\$14,570,070	\$377,399	\$14,947,469
STATE GENERAL FUND BY:			
Interagency Transfers	2,479,430	0	2,479,430
Fees & Self-gen. Revenues	14,857,293	0	14,857,293
Statutory Dedications	215,528	0	215,528
FEDERAL FUNDS	59,062,414	0	59,062,414
TOTAL MEANS OF FINANCING	\$91,184,735	\$377,399	\$91,562,134
TOTAL POSITIONS	850	0	850
04			
DEPARTMENT OF STATE			
STATE GENERAL FUND (Direct)	\$72,849,068	\$2,270,787	\$75,119,855
STATE GENERAL FUND BY:			
Interagency Transfers	728,622	23,121	751,743
Fees & Self-gen. Revenues	35,751,817	1,301,083	37,052,900
Statutory Dedications	113,078	27,479	140,557
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$109,442,585	\$3,622,470	\$113,065,055
TOTAL POSITIONS	364	0	364
04			
DEPARTMENT OF JUSTICE			
STATE GENERAL FUND (Direct)	\$18,623,366	\$260,278	\$18,883,644
STATE GENERAL FUND BY:			
Interagency Transfers	25,558,877	0	25,558,877
Fees & Self-gen. Revenues	15,943,670	450,000	16,393,670
Statutory Dedications	25,437,476	1,688,384	27,125,860
FEDERAL FUNDS	9,001,705	0	9,001,705
TOTAL MEANS OF FINANCING	\$94,565,094	\$2,398,662	\$96,963,756
TOTAL POSITIONS	559	0	559
04			
LIEUTENANT GOVERNOR			
STATE GENERAL FUND (Direct)	\$1,479,553	\$30,000	\$1,509,553
STATE GENERAL FUND BY:			
Interagency Transfers	1,095,750	0	1,095,750
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	8,145,094	0	8,145,094
TOTAL MEANS OF FINANCING	\$10,720,397	\$30,000	\$10,750,397
TOTAL POSITIONS	15	0	15

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2023-2024	Total BA-7's	Budget FY 2023-2024
04			
DEPARTMENT OF THE TREASURY			
STATE GENERAL FUND (Direct)	\$232,710	\$0	\$232,710
STATE GENERAL FUND BY:			
Interagency Transfers	2,646,292	0	2,646,292
Fees & Self-gen. Revenues	10,927,006	0	10,927,006
Statutory Dedications	811,455	0	811,455
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$14,617,463	\$0	\$14,617,463
TOTAL POSITIONS	69	0	69
04			
DEPARTMENT OF PUBLIC SERVICE			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	10,653,943	0	10,653,943
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$10,653,943	\$0	\$10,653,943
TOTAL POSITIONS	96	0	96
04			
DEPARTMENT OF AGRICULTURE AND FORESTRY			
STATE GENERAL FUND (Direct)	\$23,597,342	\$3,126,503	\$26,723,845
STATE GENERAL FUND BY:			
Interagency Transfers	537,345	0	537,345
Fees & Self-gen. Revenues	8,253,309	0	8,253,309
Statutory Dedications	38,626,891	19,988	38,646,879
FEDERAL FUNDS	13,804,917	5,560,535	19,365,452
TOTAL MEANS OF FINANCING	\$84,819,804	\$8,707,026	\$93,526,830
TOTAL POSITIONS	634	0	634
04			
DEPARTMENT OF INSURANCE			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	38,472,497	0	38,472,497
Statutory Dedications	0	43,150,000	43,150,000
FEDERAL FUNDS	1,195,671	0	1,195,671
TOTAL MEANS OF FINANCING	\$39,668,168	\$43,150,000	\$82,818,168
TOTAL POSITIONS	225	0	225
05			
DEPARTMENT OF ECONOMIC DEVELOPMENT			
STATE GENERAL FUND (Direct)	\$38,561,332	\$16,788,237	\$55,349,569
STATE GENERAL FUND BY:			
Interagency Transfers	175,000	40,160	215,160
Fees & Self-gen. Revenues	6,132,364	2,344,997	8,477,361
Statutory Dedications	3,605,000	1,122,959	4,727,959
FEDERAL FUNDS	6,550,335	23,177,735	29,728,070
TOTAL MEANS OF FINANCING	\$55,024,031	\$43,474,088	\$98,498,119
TOTAL POSITIONS	118	0	118

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2023-2024	Total BA-7's	Budget FY 2023-2024
06			
DEPARTMENT OF CULTURE, RECREATION AND TOURISM			
STATE GENERAL FUND (Direct)	\$46,767,278	\$10,308,138	\$57,075,416
STATE GENERAL FUND BY:			
Interagency Transfers	6,719,967	1,005,037	7,725,004
Fees & Self-gen. Revenues	52,923,418	704,282	53,627,700
Statutory Dedications	9,919,551	0	9,919,551
FEDERAL FUNDS	11,737,146	273,897	12,011,043
TOTAL MEANS OF FINANCING	\$128,067,360	\$12,291,354	\$140,358,714
TOTAL POSITIONS	707	0	707
07			
DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT			
STATE GENERAL FUND (Direct)	\$15,915,000	\$28,078,004	\$43,993,004
STATE GENERAL FUND BY:			
Interagency Transfers	50,868,492	20,500,000	71,368,492
Fees & Self-gen. Revenues	29,842,875	12,211,992	42,054,867
Statutory Dedications	613,412,746	30,414,079	643,826,825
FEDERAL FUNDS	30,612,163	0	30,612,163
TOTAL MEANS OF FINANCING	\$740,651,276	\$91,204,075	\$831,855,351
TOTAL POSITIONS	4,319	0	4,319
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - CORRECTION SERVICES			
STATE GENERAL FUND (Direct)	\$634,758,016	\$20,330,651	\$655,088,667
STATE GENERAL FUND BY:			
Interagency Transfers	16,400,129	0	16,400,129
Fees & Self-gen. Revenues	40,234,655	4,279,980	44,514,635
Statutory Dedications	960,000	0	960,000
FEDERAL FUNDS	2,230,697	0	2,230,697
TOTAL MEANS OF FINANCING	\$694,583,497	\$24,610,631	\$719,194,128
TOTAL POSITIONS	4,913	0	4,913
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - PUBLIC SAFETY SERVICES			
STATE GENERAL FUND (Direct)	\$43,301,958	\$20,476,403	\$63,778,361
STATE GENERAL FUND BY:			
Interagency Transfers	36,410,733	989,806	37,400,539
Fees & Self-gen. Revenues	301,039,505	1,460,938	302,500,443
Statutory Dedications	137,705,701	110,280	137,815,981
FEDERAL FUNDS	38,620,880	546,185	39,167,065
TOTAL MEANS OF FINANCING	\$557,078,777	\$23,583,612	\$580,662,389
TOTAL POSITIONS	2,734	3	2,737
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - YOUTH SERVICES			
STATE GENERAL FUND (Direct)	\$146,734,530	\$5,993,787	\$152,728,317
STATE GENERAL FUND BY:			
Interagency Transfers	19,944,621	0	19,944,621
Fees & Self-gen. Revenues	924,509	0	924,509
Statutory Dedications	0	0	0
FEDERAL FUNDS	891,796	0	891,796
TOTAL MEANS OF FINANCING	\$168,495,456	\$5,993,787	\$174,489,243
TOTAL POSITIONS	938	0	938

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2023-2024	Total BA-7's	Budget FY 2023-2024
09			
LOUISIANA DEPARTMENT OF HEALTH			
STATE GENERAL FUND (Direct)	\$2,921,029,556	\$13,594,675	\$2,934,624,231
STATE GENERAL FUND BY:			
Interagency Transfers	688,431,957	33,408,359	721,840,316
Fees & Self-gen. Revenues	725,073,966	37,318,394	762,392,360
Statutory Dedications	1,535,019,908	0	1,535,019,908
FEDERAL FUNDS	15,258,573,112	233,448,404	15,492,021,516
TOTAL MEANS OF FINANCING	\$21,128,128,499	\$317,769,832	\$21,445,898,331
TOTAL POSITIONS	8,276	0	8,276
10			
DEPARTMENT OF CHILDREN AND FAMILY SERVICES			
STATE GENERAL FUND (Direct)	\$286,956,564	\$1,542,729	\$288,499,293
STATE GENERAL FUND BY:			
Interagency Transfers	16,502,907	0	16,502,907
Fees & Self-gen. Revenues	16,634,991	0	16,634,991
Statutory Dedications	2,724,294	0	2,724,294
FEDERAL FUNDS	592,199,762	21,384,688	613,584,450
TOTAL MEANS OF FINANCING	\$915,018,518	\$22,927,417	\$937,945,935
TOTAL POSITIONS	3,852	0	3,852
11			
DEPARTMENT OF NATURAL RESOURCES			
STATE GENERAL FUND (Direct)	\$22,655,013	\$5,063,349	\$27,718,362
STATE GENERAL FUND BY:			
Interagency Transfers	8,892,137	0	8,892,137
Fees & Self-gen. Revenues	17,308,398	0	17,308,398
Statutory Dedications	31,187,487	0	31,187,487
FEDERAL FUNDS	94,615,820	0	94,615,820
TOTAL MEANS OF FINANCING	\$174,658,855	\$5,063,349	\$179,722,204
TOTAL POSITIONS	331	0	331
12			
DEPARTMENT OF REVENUE			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	515,000	0	515,000
Fees & Self-gen. Revenues	117,285,462	1,571,762	118,857,224
Statutory Dedications	557,914	0	557,914
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$118,358,376	\$1,571,762	\$119,930,138
TOTAL POSITIONS	745	0	745
13			
DEPARTMENT OF ENVIRONMENTAL QUALITY			
STATE GENERAL FUND (Direct)	\$14,079,535	\$2,778,544	\$16,858,079
STATE GENERAL FUND BY:			
Interagency Transfers	4,490,227	38,187	4,528,414
Fees & Self-gen. Revenues	104,956,155	2,319,577	107,275,732
Statutory Dedications	10,373,471	726,044	11,099,515
FEDERAL FUNDS	20,282,456	460,287	20,742,743
TOTAL MEANS OF FINANCING	\$154,181,844	\$6,322,639	\$160,504,483
TOTAL POSITIONS	711	0	711

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2023-2024	Total BA-7's	Budget FY 2023-2024
14			
LOUISIANA WORKFORCE COMMISSION			
STATE GENERAL FUND (Direct)	\$14,810,048	\$0	\$14,810,048
STATE GENERAL FUND BY:			
Interagency Transfers	3,200,000	0	3,200,000
Fees & Self-gen. Revenues	72,219	0	72,219
Statutory Dedications	114,568,895	0	114,568,895
FEDERAL FUNDS	175,044,157	0	175,044,157
TOTAL MEANS OF FINANCING	\$307,695,319	\$0	\$307,695,319
TOTAL POSITIONS	1,014	0	1,014
16			
DEPARTMENT OF WILDLIFE AND FISHERIES			
STATE GENERAL FUND (Direct)	\$750,000	\$10,676,395	\$11,426,395
STATE GENERAL FUND BY:			
Interagency Transfers	16,951,795	1,078,903	18,030,698
Fees & Self-gen. Revenues	9,946,803	173,185	10,119,988
Statutory Dedications	130,409,768	4,382,051	134,791,819
FEDERAL FUNDS	100,993,114	650,174	101,643,288
TOTAL MEANS OF FINANCING	\$259,051,480	\$16,960,708	\$276,012,188
TOTAL POSITIONS	904	1	905
17			
DEPARTMENT OF CIVIL SERVICE			
STATE GENERAL FUND (Direct)	\$6,837,485	\$1,800,000	\$8,637,485
STATE GENERAL FUND BY:			
Interagency Transfers	14,749,675	0	14,749,675
Fees & Self-gen. Revenues	3,680,232	0	3,680,232
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$25,267,392	\$1,800,000	\$27,067,392
TOTAL POSITIONS	180	0	180
18			
RETIREMENT SYSTEMS			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$0	\$0	\$0
TOTAL POSITIONS	0	0	0
19			
HIGHER EDUCATION			
STATE GENERAL FUND (Direct)	\$1,385,178,812	\$2,000,000	\$1,387,178,812
STATE GENERAL FUND BY:			
Interagency Transfers	25,549,005	0	25,549,005
Fees & Self-gen. Revenues	1,729,458,195	0	1,729,458,195
Statutory Dedications	261,174,619	0	261,174,619
FEDERAL FUNDS	51,185,269	0	51,185,269
TOTAL MEANS OF FINANCING	\$3,452,545,900	\$2,000,000	\$3,454,545,900
TOTAL POSITIONS	0	0	0

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2023-2024	Total BA-7's	Budget FY 2023-2024
19			
SPECIAL SCHOOLS & COMMISSIONS			
STATE GENERAL FUND (Direct)	\$57,363,235	\$4,933,453	\$62,296,688
STATE GENERAL FUND BY:			
Interagency Transfers	18,767,204	377,561	19,144,765
Fees & Self-gen. Revenues	4,202,805	128,400	4,331,205
Statutory Dedications	21,184,673	900,000	22,084,673
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$101,517,917	\$6,339,414	\$107,857,331
TOTAL POSITIONS	701	0	701
19			
DEPARTMENT OF EDUCATION			
STATE GENERAL FUND (Direct)	\$4,204,307,129	\$0	\$4,204,307,129
STATE GENERAL FUND BY:			
Interagency Transfers	77,787,625	0	77,787,625
Fees & Self-gen. Revenues	22,877,195	0	22,877,195
Statutory Dedications	343,923,100	0	343,923,100
FEDERAL FUNDS	3,617,474,399	0	3,617,474,399
TOTAL MEANS OF FINANCING	\$8,266,369,448	\$0	\$8,266,369,448
TOTAL POSITIONS	543	0	543
19			
LSUMC HEALTH CARE SERVICES DIVISION			
STATE GENERAL FUND (Direct)	\$25,829,112	\$0	\$25,829,112
STATE GENERAL FUND BY:			
Interagency Transfers	18,660,587	0	18,660,587
Fees & Self-gen. Revenues	25,378,952	0	25,378,952
Statutory Dedications	0	0	0
FEDERAL FUNDS	5,297,458	0	5,297,458
TOTAL MEANS OF FINANCING	\$75,166,109	\$0	\$75,166,109
TOTAL POSITIONS	0	0	0
20			
OTHER REQUIREMENTS			
STATE GENERAL FUND (Direct)	\$571,744,017	\$253,835,561	\$825,579,578
STATE GENERAL FUND BY:			
Interagency Transfers	61,981,359	0	61,981,359
Fees & Self-gen. Revenues	14,799,957	0	14,799,957
Statutory Dedications	305,893,055	61,948,804	367,841,859
FEDERAL FUNDS	25,314,210	2,599,361	27,913,571
TOTAL MEANS OF FINANCING	\$979,732,598	\$318,383,726	\$1,298,116,324
TOTAL POSITIONS	0	0	0
00			
STATE OF LOUISIANA - GENERAL APPROPRIATION BILL			
STATE GENERAL FUND (Direct)	\$10,827,190,915	\$445,859,214	\$11,273,050,129
STATE GENERAL FUND BY:			
Interagency Transfers	1,210,761,546	71,632,939	1,282,394,485
Fees & Self-gen. Revenues	3,560,089,885	64,697,017	3,624,786,902
Statutory Dedications	4,052,416,142	146,912,689	4,199,328,831
FEDERAL FUNDS	23,998,581,988	299,985,445	24,298,567,433
TOTAL MEANS OF FINANCING	\$43,649,040,476	\$1,029,087,304	\$44,678,127,780
TOTAL POSITIONS	36,334	4	36,338

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2023-2024	Total BA-7's	Budget FY 2023-2024
21			
OTHER APPROPRIATIONS - ANCILLARY			
STATE GENERAL FUND (Direct)	\$0	\$10,500,000	\$10,500,000
STATE GENERAL FUND BY:			
Interagency Transfers	1,080,019,657	18,631,312	1,098,650,969
Fees & Self-gen. Revenues	1,887,202,352	0	1,887,202,352
Statutory Dedications	182,288,058	0	182,288,058
FEDERAL FUNDS	1,169,000	0	1,169,000
TOTAL MEANS OF FINANCING	\$3,150,679,067	\$29,131,312	\$3,179,810,379
TOTAL POSITIONS	1,242	0	1,242
22			
NON-APPROPRIATED REQUIREMENTS			
STATE GENERAL FUND (Direct)	\$529,145,269	\$0	\$529,145,269
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	63,782,732	0	63,782,732
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$592,928,001	\$0	\$592,928,001
TOTAL POSITIONS	0	0	0
23			
OTHER APPROPRIATIONS - JUDICIAL EXPENSE			
STATE GENERAL FUND (Direct)	\$178,883,689	\$0	\$178,883,689
STATE GENERAL FUND BY:			
Interagency Transfers	9,392,850	0	9,392,850
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	10,240,925	0	10,240,925
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$198,517,464	\$0	\$198,517,464
TOTAL POSITIONS	0	0	0
24			
OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE			
STATE GENERAL FUND (Direct)	\$87,296,566	\$150,000	\$87,446,566
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	23,780,649	0	23,780,649
Statutory Dedications	16,000,000	0	16,000,000
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$127,077,215	\$150,000	\$127,227,215
TOTAL POSITIONS	0	0	0
25			
OTHER APPROPRIATIONS - SPECIAL ACTS			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$0	\$0	\$0
TOTAL POSITIONS	0	0	0

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2023-2024	Total BA-7's	Budget FY 2023-2024
26			
OTHER APPROPRIATIONS - CAPITAL OUTLAY			
STATE GENERAL FUND (Direct)	\$166,819,000	\$0	\$166,819,000
STATE GENERAL FUND BY:			
Interagency Transfers	188,460,400	0	188,460,400
Fees & Self-gen. Revenues	188,100,000	0	188,100,000
Statutory Dedications	2,542,864,222	0	2,542,864,222
FEDERAL FUNDS	164,814,831	0	164,814,831
TOTAL MEANS OF FINANCING	\$3,251,058,453	\$0	\$3,251,058,453
TOTAL POSITIONS	0	0	0
00			
STATE OF LOUISIANA			
STATE GENERAL FUND (Direct)	\$11,789,335,439	\$456,509,214	\$12,245,844,653
STATE GENERAL FUND BY:			
Interagency Transfers	2,488,634,453	90,264,251	2,578,898,704
Fees & Self-gen. Revenues	5,659,172,886	64,697,017	5,723,869,903
Statutory Dedications	6,867,592,079	146,912,689	7,014,504,768
FEDERAL FUNDS	24,164,565,819	299,985,445	24,464,551,264
TOTAL MEANS OF FINANCING	\$50,969,300,676	\$1,058,368,616	\$52,027,669,292
TOTAL POSITIONS	37,576	4	37,580

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2023 - 2024
Report Date: 9/5/23**

01A_100 Executive Office

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$55,803	\$0	\$0	\$0	\$0	\$55,803	0	0	0	CARRYFORWARD (BC #61) This BA-7 carries forward \$55,803 in State General Fund (Direct) for the Executive Office for a contractual obligation that could not be completed prior to June 30, 2023.
\$55,803	\$0	\$0	\$0	\$0	\$55,803	0	0	0	

01A_102 Office of Inspector General

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$81,546	\$0	\$0	\$0	\$0	\$81,546	0	0	0	CARRYFORWARD (BC #6) This BA-7 carries forward \$81,546 in State General Fund (Direct) in the Office of Inspector General (OIG) which was appropriated to OIG in the Supplemental Bill, Act 397 of the 2023 Regular Legislative Session, for the purchase of three vehicles.
\$81,546	\$0	\$0	\$0	\$0	\$81,546	0	0	0	

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

01A_106 Louisiana Tax Commission

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$18,118	\$0	\$0	\$18,118	0	0	0	CARRYFORWARD (BC #8) This BA-7 carries forward \$18,118 in Fees and Self-generated Revenues, entitled the Tax Commission Expense Dedicated Fund Account, for a contractual obligation to purchase a vehicle that could not be completed prior to June 30, 2023.
\$0	\$0	\$18,118	\$0	\$0	\$18,118	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

01A_107 Division of Administration

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$2,150,000	\$244,563	\$0	\$0	\$0	\$2,394,563	0	0	0	CARRYFORWARD (BC #60) This BA-7 carries forward \$2,150,000 in State General Fund (Direct) and \$244,563 in Interagency Transfers for the Division of Administration (DOA) in the Executive Administrative Program for contractual obligations that were not budgeted in FY 2023-2024 and for items appropriated in the Supplemental Bill, Act 397 of the 2023 Regular Legislative Session,
(\$333,333)	(\$181,875)	\$0	\$0	\$0	(\$515,208)	0	0	0	CARRYFORWARD (IH #83) This BA-7 reduces appropriations by a total of (\$515,208), including (\$333,333) in State General Fund (Direct) and (\$181,875) in Interagency Transfers, from the Division of Administration, Executive Administration program from the initial carryforward, (OPB log #60) due to contract payments and liquidation of outstanding payments that were included in the carryforward BA-7 that were made prior to the FY 2022-2023 closing on August 14, 2023.
\$1,816,667	\$62,688	\$0	\$0	\$0	\$1,879,355	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

01A_109 Coastal Protection and Restorati

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$4,344,084	\$0	\$0	\$19,833	\$0	\$4,363,917	0	0	0	CARRYFORWARD (BC #50) - Carries forward funds for two (2) contractual obligations and one (1) item appropriated in the Supplemental Bill .
\$4,344,084	\$0	\$0	\$19,833	\$0	\$4,363,917	0	0	0	

01A_111 Office of Homeland Security & E

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$21,947,170	\$0	\$0	\$2,096,875	\$0	\$24,044,045	0	0	0	CARRYFORWARD (BC #58R) This BA-7 carries forward funds for five (5) contractual obligations and six (6) Supplemental appropriations, per Act 397 of the 2023 Regular Legislative Session (RLS), that were not received or could not be completed prior to June 30, 2023.
\$21,947,170	\$0	\$0	\$2,096,875	\$0	\$24,044,045	0	0	0	

01A_112 Department of Military Affairs

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
----------	-----	----------	----------	---------	-------	-----------------	-------------------	-----------------	---------------

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$8,662,902	\$2,628,240	\$414,309	\$0	\$1,719,750	\$13,425,201	0	0	0	CARRYFORWARD (BC #53) This BA-7 carries forward \$13,425,201 for the Department of Military Affairs, with \$11,700,831 in the Military Affairs Program, \$1,720,954 in the Education Program, and \$3,416 in the Auxiliary Program. The means of financing is as follows: State General Fund (Direct) - \$8,662,902, Interagency Transfers - \$2,628,240, Fees & Self-generated Revenues - \$414,309, and Federal Funds - \$1,719,750. This carry forward represents expenditures encumbered in FY 2022-2023 that were not received or could not be completed prior to June 30, 2023.
\$874,078	\$0	\$0	\$0	\$8,100,365	\$8,974,443	0	0	0	CARRYFORWARD (IH #54) This BA-7 carries forward \$8,974,443 for the Department of Military Affairs, with \$6,094,835 in the Military Affairs Program and \$2,880,410 in the Education Program. The means of financing is State General Fund (Direct) - \$874,078 and Federal Funds - \$8,100,365. This carry forward represents expenditures encumbered in FY 2022-2023 that were not received or could not be completed prior to June 30, 2023.

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
(\$737,271)	\$0	\$0	\$0	\$0	(\$737,271)	0	0	0	CARRYFORWARD (IH #94R) This BA-7 reduces appropriations by a total of (\$737,271) in State General Fund (Direct) for the Department of Military Affairs, (\$683,629) to the Military Affairs Program and (\$53,642) to the Education Program, due to the liquidation of various encumbered obligations that were included in the carry forward BA-7 that were made prior to the FY 2022-2023 closing on August 11, 2023.
(\$54,525)	\$0	\$0	\$0	\$0	(\$54,525)	0	0	0	CARRYFORWARD (IH #95) This BA-7 reduces appropriations of (\$54,525) in State General Fund (Direct) to the Education Program for the Department of Military Affairs due to the liquidation of various encumbered obligations that were included in the carry forward BA-7 that were made prior to the FY 2022-2023 closing on August 11, 2023.
\$8,745,184	\$2,628,240	\$414,309	\$0	\$9,820,115	\$21,607,848	0	0	0	

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2023 - 2024
Report Date: 9/5/23**

01A_116 Louisiana Public Defender Board

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$305,913	\$0	\$305,913	0	0	0	CARRYFORWARD (BC # 36) This BA-7 carries forward \$305,913 of State General Funds by Statutory Dedications out of the Louisiana Public Defender Fund for the Louisiana Public Defender Board for FY 2022-2023 contractual obligations that were not completed prior to June 30, 2023.
\$0	\$0	\$0	\$305,913	\$0	\$305,913	0	0	0	

01A_129 Louisiana Commission on Law E

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$3,635,000	\$0	\$0	\$0	\$0	\$3,635,000	0	0	0	CARRYFORWARD (BC #5) - Carries forward funds for five (5) items appropriated in the Supplemental Bill.
\$3,635,000	\$0	\$0	\$0	\$0	\$3,635,000	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

01A_133 Office of Elderly Affairs

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$869,205	\$0	\$0	\$0	\$0	\$869,205	0	0	0	CARRYFORWARD (BC #55) - Carries forward funds to upgrade the reporting system for federal grants and a replacement vehicle.
\$99,662	\$0	\$0	\$0	\$2,064,064	\$2,163,726	0	0	0	CARRYFORWARD (IH #82) - Carries forward funds for three (3 grants), American Recovery Plan (ARP), Coronavirus Response and Relief Supplemental Appropriation (CRRSA), and Medicare Improvements for Patients and Providers (MIPPA) that weren't fully expended in FY 23.
\$968,867	\$0	\$0	\$0	\$2,064,064	\$3,032,931	0	0	0	

03A_130 Department of Veterans Affairs

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$66,877	\$0	\$0	\$0	\$0	\$66,877	0	0	0	CARRYFORWARD (BC #69)- The purpose of this BA-7 is for Department of Veterans Affairs, State Veterans Cemetery Program, to carry forward \$66,877 in State General Fund (Direct). This carryforward is for bona fide obligations that were in FY 2022-2023 but not received prior to June 30, 2023.
\$66,877	\$0	\$0	\$0	\$0	\$66,877	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

03A_131 Louisiana War Veterans Home

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$310,522	\$0	\$0	\$0	\$0	\$310,522	0	0	0	CARRYFORWARD (BC #70)- The purpose of this BA-7 is for Louisiana Veterans Home to carry forward \$310,522 in State General Fund (Direct) from FY23 to FY24 for expenditures.
\$310,522	\$0	\$0	\$0	\$0	\$310,522	0	0	0	

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2023 - 2024
Report Date: 9/5/23**

04A_139 Secretary of State

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$2,270,787	\$23,121	\$1,301,083	\$27,479	\$0	\$3,622,470	0	0	0	CARRYFORWARD (BC #37) - Carries forward \$2,270,787 in State General Fund (Direct), \$23,121 in Interagency Transfers from sales tax dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund, \$1,301,083 in Fees and Self-Generated Revenues, and \$27,479 in Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund. The funds requested are for the cost of contract services, repairs, office furniture, equipment, and vehicles incurred in FY 2022-2023 but were not received or completed by June 30, 2023. This BA-7 includes amounts in the Administrative Program (\$200,296), Elections Program (\$1,154,182), Archives Program (\$111,491), Museums and Other Operations Program (\$1,027,476), and the Commercial Program (\$1,129,025) for a total carryforward amount of \$3,622,470.
\$2,270,787	\$23,121	\$1,301,083	\$27,479	\$0	\$3,622,470	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

04B_141 Office of the Attorney General

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$260,278	\$0	\$450,000	\$1,688,384	\$0	\$2,398,662	0	0	0	CARRYFORWARD (BC #13R) - Carries forward \$260,278 in State General Fund (Direct), \$450,000 in Fees and Self-generated Revenues, \$1,216,045 from the Department of Justice Legal Support Fund, \$32,339 from the Department of Justice Debt Collection Fund, and \$440,000 from the Louisiana Fund for a total of \$2,398,662. The funds requested are for contracts and purchases encumbered in FY 2022-2023 that were not liquidated prior to June 30, 2023 for the Administrative Program (\$90,673), Civil Law Program (\$2,051,772), and Criminal Law and Medicaid Fraud Program (\$256,217).
\$260,278	\$0	\$450,000	\$1,688,384	\$0	\$2,398,662	0	0	0	

04C_146 Lieutenant Governor

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$30,000	\$0	\$0	\$0	\$0	\$30,000	0	0	0	CARRYFORWARD (BC #56) - Carries forward \$30,000 in State General Fund (Direct) for the Office of Lieutenant Governor for the purchase of one (1) replacement vehicle in the Grants Program.
\$30,000	\$0	\$0	\$0	\$0	\$30,000	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

04F_160 Agriculture and Forestry

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$3,126,503	\$0	\$0	\$19,988	\$5,560,535	\$8,707,026	0	0	0	CARRYFORWARD (BC #51R) - Carries forward a total of \$8,707,026 for LDAF; split out as \$3,126,503 in State General Fund (Direct), \$19,988 in Statutory Dedications (A23) and \$5,560,535 in Federal Funds. The funds include contracts and purchases encumbered in FY 2022-2023 that were not liquidated prior to 6/30/2023 for the Forestry Program (\$8,687,038) and Agro-Consumer Services Program (\$19,988).
\$3,126,503	\$0	\$0	\$19,988	\$5,560,535	\$8,707,026	0	0	0	

04G_165 Commissioner of Insurance

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
----------	-----	----------	----------	---------	-------	-----------------	-------------------	-----------------	---------------

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2023 - 2024
Report Date: 9/5/23**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$13,150,000	\$0	\$13,150,000	0	0	0	<p>PREAMBLE 2A (BC #1) - I increases budget authority in Statutory Dedications out of the Insure Louisiana Incentive Fund to draw funds available for the Administrative/Fiscal Program. The funding will be used to award matching capital grant funds to qualified property insurance companies through the Insure Louisiana Incentive Program created by Act 754 of the 2022 Regular Legislative Session. This includes \$10,000,000 provided through Act 410 of the 2023 Regular Legislative Session which authorized the state treasurer to transfer \$7,500,000 from State General Fund (Direct) and \$2,500,000 from Fees and Self-generated Revenues to the fund. The additional \$3,150,000 is the remaining balance of the fund at the beginning of FY24.</p>

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2023 - 2024
Report Date: 9/5/23**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$30,000,000	\$0	\$30,000,000	0	0	0	PREAMBLE 2A (BC #2) - I ncreases budget authority in Statutory Dedications out of the Louisiana Fortify Homes Program Fund to allow the Administrative/Fiscal Program of the department to make financial grants to retrofit roofs of insurable property to meet or exceed the Insurance Institute for Business and Home Safety "fortified roof" standards. This program was created by Act 554 of the 2022 Regular Legislative Session. In addition, Act 410 of the 2023 Regular Legislative Session authorized the state treasurer to transfer \$20,000,000 from State General Fund (Direct) and \$10,000,000 from Fees and Self-generated Revenues to the fund.
\$0	\$0	\$0	\$43,150,000	\$0	\$43,150,000	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

05A_251 Office of the Secretary

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$3,933,770	\$0	\$0	\$0	\$0	\$3,933,770	0	0	0	CARRYFORWARD (BC #40) - Provides for contractual obligations of various economic development projects largely within the FastStart activity, as well as obligations with legal, marketing, and other specialized professional services contracts. Also provides \$100,000 that was appropriated through Act 397 of the 2023 Regular Session, which is deemed a bona fide obligation of the state through June 30, 2024 .
(\$137,536)	\$0	\$0	\$0	\$0	(\$137,536)	0	0	0	CARRYFORWARD REVERSAL (IH #84) - Reduces carryforwards due to the department liquidating encumbrances within the 45-day window from the close of FY 2022-2023. The liquidated encumbrances were from various economic development contracts primarily within the FastStart activity, as well as various specialized professional services contracts.
\$3,796,234	\$0	\$0	\$0	\$0	\$3,796,234	0	0	0	

05A_252 Office of Business Development

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
----------	-----	----------	----------	---------	-------	-----------------	-------------------	-----------------	---------------

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$13,950,879	\$51,904	\$2,361,702	\$1,245,392	\$0	\$17,609,877	0	0	0	CARRYFORWARD (BC #41) - Provides for contractual obligations of various economic development projects such as the Small and Emerging Business technical assistance, as well as other specialized professional services contracts. Also provides \$8 million for the Louisiana Competes program that was appropriated through Act 397 of the 2023 Regular Session, which is deemed a bona fide obligation of the state through June 30, 2024.
\$0	\$0	\$0	\$0	\$23,204,212	\$23,204,212	0	0	0	CARRYFORWARD (IH #42) - Provides for contractual obligations of various economic development projects within the State Trade and Export Program, the COVID-19 Recovery Program, and the State Small Business Credit Initiative.
(\$958,876)	(\$11,744)	(\$16,705)	(\$122,433)	(\$26,477)	(\$1,136,235)	0	0	0	CARRYFORWARD REVERSAL (IH #85R) - Reduces carryforwards due to the department liquidating encumbrances within the 45-day window from the close of FY 2022-2023. The liquidated encumbrances were from various contracts including economic development projects such as Small and Emerging Business technical assistance and other technical assistance provided to Louisiana businesses, as well as other operating and specialized professional services contracts.

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2023 - 2024
Report Date: 9/5/23**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$12,992,003	\$40,160	\$2,344,997	\$1,122,959	\$23,177,735	\$39,677,854	0	0	0	

06A_261 Office of the Secretary

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$9,658,897	\$1,005,037	\$0	\$0	\$0	\$10,663,934	0	0	0	CARRYFORWARD (BC #57) - Carries forward funding in the Office of the Secretary in the amount of \$10,663,934 (\$9,658,897 is in State General Fund (Direct) and \$1,005,037 in Interagency Transfers from the Department of Wildlife and Fisheries (LDWF)/Office of the Secretary) in the Administrative Program (\$10,080,037) and the Management and Finance Program (\$583,897). The funds are being carried forward for existing, contractual obligations and purchases in FY 22-23 that were not completed by June 30, 2023.
\$9,658,897	\$1,005,037	\$0	\$0	\$0	\$10,663,934	0	0	0	

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2023 - 2024
Report Date: 9/5/23**

06A_263 Office of State Museum

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$28,000	\$0	\$78,269	\$0	\$0	\$106,269	0	0	0	CARRYFORWARD (BC #65) - Carries forward funding in the amount of \$106,269 {\$28,000 in State General Fund (Direct) and \$78,269 in Fees and Self-generated Revenues} in the Museum Program. The funds are being carried forward for the purchase of three vehicles.
\$28,000	\$0	\$78,269	\$0	\$0	\$106,269	0	0	0	

06A_264 Office of State Parks

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$594,998	\$0	\$290,275	\$0	\$0	\$885,273	0	0	0	CARRYFORWARD (BC #66) - Carries forward \$594,998 in State General Fund (Direct), and \$290,275 in Fees and Self-generated Revenues from the Louisiana State Parks Improvement and Repair Dedicated Fund Account for the Parks and Recreation Program. The funds are being used for repairs and maintenance at state parks, buildout of new state park projects, and equipment purchases.
\$594,998	\$0	\$290,275	\$0	\$0	\$885,273	0	0	0	

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

06A_265 Office of Cultural Development

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$26,243	\$0	\$0	\$0	\$0	\$26,243	0	0	0	CARRYFORWARD (BC #67) - Carries forward \$26,243 in State General Fund (Direct) for the Office of Cultural Development. This includes \$19,743 for the Cultural Development Program and \$6,500 for the Administration Program. The funds are being carried forward for contract expenditures with the Foundation for Excellence in Louisiana Public Broadcasting and a grant agreement with Ozone Music Education Foundation.
\$26,243	\$0	\$0	\$0	\$0	\$26,243	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

06A_267 Office of Tourism

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$335,738	\$0	\$273,897	\$609,635	0	0	0	CARRYFORWARD (BC #68) - Carries forward \$335,738 in Fees and Self-Generated Revenues, and \$273,897 in Federal Funds for a total carryforward amount of \$609,635 to the Marketing Program. The Federal Funds are from federal grants for the Department of Commerce and the Department of Interior. The funds are being carried forward to fulfill obligations for the marketing and advertising associated with the attractions recovery grant and three multi-year federal grants.
\$0	\$0	\$335,738	\$0	\$273,897	\$609,635	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

07A_276 Engineering and Operations

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$28,078,004	\$20,500,000	\$12,211,992	\$16,914,079	\$0	\$77,704,075	0	0	0	CARRYFORWARD (BC #38) - Carries forward a total of \$77,704,075 for DOTD; split out as \$28,078,004 in State General Fund (Direct), \$20,500,000 in IAT from DOA for closeout of Road Home Program, \$12,211,992 in F&S;SGR \$2,448,197 from TTF-Federal and \$14,465,882 from TTF-Regular. The funds include contracts and purchases encumbered in FY 2022-2023 that were not liquidated prior to 6/30/2023 and recent supplemental appropriations of the 2023 Regular Legislative Session for the Office of Planning (\$4,984,950), Operations Program (\$52,219,125) and Office of Multimodal Commerce (\$20,500,000).
\$0	\$0	\$0	\$13,500,000	\$0	\$13,500,000	0	0	0	PREAMBLE 2(A) (BC #78) - Increase of \$13.5M in the Office of Multimodal Commerce utilizing Statutory Dedications out of the Capital Outlay Savings Fund. Payment will be made to Port of New Orleans relative to their CEA to advance the final design phase of the new container terminal in St. Bernard Parish.
\$28,078,004	\$20,500,000	\$12,211,992	\$30,414,079	\$0	\$91,204,075	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

08A_400 Corrections - Administration

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$11,011,530	\$0	\$0	\$0	\$0	\$11,011,530	0	0	0	CARRYFORWARD (BC #17) – Carries forward into FY 2023-2024 \$11,011,530 in State General Fund (Direct) within Corrections - Administration. \$9,278,553 is being carried forward within the Office of Management and Finance and \$1,732,977 within the Adult Services Program of Corrections Administration for expenditures and bona fide obligations encumbered in FY 2022-2023 that were not received or could not be completed prior to June 30, 2023. This BA-7 also includes items contained in the Supplemental Bill, Act 397, of the 2023 Regular Legislative Session which declared all items contained the Act to be bonafide obligations.
\$11,011,530	\$0	\$0	\$0	\$0	\$11,011,530	0	0	0	

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2023 - 2024
Report Date: 9/5/23**

08A_402 Louisiana State Penitentiary

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,543,697	\$0	\$0	\$0	\$0	\$1,543,697	0	0	0	CARRYFORWARD (BC #18) – Carries forward into FY 2023-2024 \$1,543,697 in State General Fund (Direct) within the Incarceration Program for expenditures and bona fide obligations encumbered in FY 2022-2023 that were not received or could not be completed prior to June 30, 2023. This BA-7 also includes items contained in the Supplemental Bill, Act 397, of the 2023 Regular Legislative Session which declared all items contained the Act to be bonafide obligations.
\$1,543,697	\$0	\$0	\$0	\$0	\$1,543,697	0	0	0	

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2023 - 2024
Report Date: 9/5/23**

08A_405 Raymond Laborde Correctional

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$663,782	\$0	\$0	\$0	\$0	\$663,782	0	0	0	CARRYFORWARD (BC #19) – Carries forward into FY 2023-2024 \$663,782 in State General Fund (Direct) within the Incarceration Program for expenditures and bona fide obligations encumbered in FY 2022-2023 that were not received or could not be completed prior to June 30, 2023. This BA-7 also includes items contained in the Supplemental Bill, Act 397, of the 2023 Regular Legislative Session which declared all items contained the Act to be bonafide obligations.
\$663,782	\$0	\$0	\$0	\$0	\$663,782	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

08A_406 Louisiana Correctional Institute f

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$498,785	\$0	\$0	\$0	\$0	\$498,785	0	0	0	CARRYFORWARD (BC #20) – Carries forward into FY 2023-2024 \$498,785 in State General Fund (Direct) within the Incarceration Program for expenditures and bona fide obligations encumbered in FY 2022-2023 that were not received or could not be completed prior to June 30, 2023. This BA-7 also includes items contained in the Supplemental Bill, Act 397, of the 2023 Regular Legislative Session which declared all items contained the Act to be bonafide obligations.
\$498,785	\$0	\$0	\$0	\$0	\$498,785	0	0	0	

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2023 - 2024
Report Date: 9/5/23**

08A_408 Allen Correctional Center

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,085,599	\$0	\$0	\$0	\$0	\$1,085,599	0	0	0	CARRYFORWARD (BC #21) – Carries forward into FY 2023-2024 \$1,085,599 in State General Fund (Direct) within the Incarceration Program for expenditures and bona fide obligations encumbered in FY 2022-2023 that were not received or could not be completed prior to June 30, 2023. This BA-7 also includes items contained in the Supplemental Bill, Act 397, of the 2023 Regular Legislative Session which declared all items contained the Act to be bonafide obligations.
\$1,085,599	\$0	\$0	\$0	\$0	\$1,085,599	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

08A_409 Dixon Correctional Institute

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$3,360,327	\$0	\$0	\$0	\$0	\$3,360,327	0	0	0	CARRYFORWARD (BC #22) – Carries forward into FY 2023-2024 \$3,360,327 in State General Fund (Direct) within the Incarceration Program for expenditures and bona fide obligations encumbered in FY 2022-2023 that were not received or could not be completed prior to June 30, 2023. This BA-7 also includes items contained in the Supplemental Bill, Act 397, of the 2023 Regular Legislative Session which declared all items contained the Act to be bonafide obligations.
\$3,360,327	\$0	\$0	\$0	\$0	\$3,360,327	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

08A_413 Elayn Hunt Correctional Center

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,544,857	\$0	\$0	\$0	\$0	\$1,544,857	0	0	0	CARRYFORWARD (BC #23) – Carries forward into FY 2023-2024 \$1,544,857 in State General Fund (Direct) within the Incarceration Program for expenditures and bona fide obligations encumbered in FY 2022-2023 that were not received or could not be completed prior to June 30, 2023.
(\$4,725)	\$0	\$0	\$0	\$0	(\$4,725)	0	0	0	CARRYFORWARD REVERSAL (IH #89) – Reduces \$4,725 in State General Fund (Direct) in the Incarceration program from the carryforward that was approved by JLCB on August 11, 2023 as a result of items being liquidated in the thirteenth period.
\$1,540,132	\$0	\$0	\$0	\$0	\$1,540,132	0	0	0	

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2023 - 2024
Report Date: 9/5/23**

08A_414 David Wade Correctional Center

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$333,590	\$0	\$0	\$0	\$0	\$333,590	0	0	0	CARRYFORWARD (BC #24) – Carries forward into FY 2023-2024 \$333,590 in State General Fund (Direct) within the Incarceration Program for expenditures and bona fide obligations encumbered in FY 2022-2023 that were not received or could not be completed prior to June 30, 2023. This BA-7 also includes items contained in the Supplemental Bill, Act 397, of the 2023 Regular Legislative Session which declared all items contained the Act to be bonafide obligations.
\$333,590	\$0	\$0	\$0	\$0	\$333,590	0	0	0	

08A_415 Adult Probation and Parole

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$4,279,980	\$0	\$0	\$4,279,980	0	0	0	CARRYFORWARD (BC #25) – Carries forward into FY 2023-2024 \$4,279,980 in Fees and Self-generated Revenues within the Field Services Program for items contained in the Supplemental Bill, Act 397, of the 2023 Regular Legislative Session which declared all items contained the Act to be bonafide obligations.
\$0	\$0	\$4,279,980	\$0	\$0	\$4,279,980	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

08A_416 B.B. Sixty Rayburn Correctional

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$293,209	\$0	\$0	\$0	\$0	\$293,209	0	0	0	CARRYFORWARD (BC #26) – Carries forward into FY 2023-2024 \$293,209 in State General Fund (Direct) within the Incarceration Program for expenditures and bona fide obligations encumbered in FY 2022-2023 that were not received or could not be completed prior to June 30, 2023. This BA-7 also includes items contained in the Supplemental Bill, Act 397, of the 2023 Regular Legislative Session which declared all items contained the Act to be bonafide obligations.
\$293,209	\$0	\$0	\$0	\$0	\$293,209	0	0	0	

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2023 - 2024
Report Date: 9/5/23**

08B_418 Office of Management and Finan

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$23,557	\$0	\$0	\$23,557	0	0	0	CARRYFORWARD (BC # 57) - The purpose of this BA-7 is to carry forward a total of \$23,557 into FY 2023-2024 within the Office of Management and Finance for bona-fide obligations that were encumbered in FY 2022-2023 but were not received or could not be completed prior to June 30, 2023. This is for a purchase order to remove and replace a tank management system that controls the fuel for the Department of Public Safety Data Center backup generator.
\$0	\$0	\$23,557	\$0	\$0	\$23,557	0	0	0	

08B_419 Office of State Police

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
----------	-----	----------	----------	---------	-------	-----------------	-------------------	-----------------	---------------

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2023 - 2024
Report Date: 9/5/23**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$17,416,736	\$989,806	\$722,146	\$0	\$0	\$19,128,688	0	0	0	CARRYFORWARD (BC # 29) - The purpose of this BA-7 is to carry forward a total of \$19,128,688 into FY 2023-2024 within the Office of State Police for bona-fide obligations that were encumbered in FY 2022-2023 but were not received or could not be completed prior to June 30, 2023. This BA-7 also includes amounts that were included in the Supplemental Bill, Act 397, of the 2023 Regular Legislative Session that declared all items contained in the Act to be bona-fide obligations. This includes purchase orders for various equipment, firearm ammunition, replacement radios and various radio equipment, replacement equipment for the LWIN communications system, and four replacement vehicles. The items included in the Supplemental Bill, Act 397, include travel for various crime lab training, the outsourcing of backlogged crime lab cases, one replacement helicopter, and various crime lab acquisitions.

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2023 - 2024
Report Date: 9/5/23**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$240,750	\$240,750	0	0	0	CARRYFORWARD (IH # 30) - The purpose of this BA-7 is to carry forward a total of \$240,750 into FY 2023-2024 within the Office of State Police for bona-fide obligations that were encumbered in FY 2022-2023 but were not received or could not be completed prior to June 30, 2023. These obligations are funded with Federal grants that overlap fiscal years. This purchase order is for a contract with LSU that provides Motor Vehicle Crash and Hazmat Data Analysis.
\$0	\$0	\$0	\$0	\$0	\$0	3	0	3	Preamble 8(A)(4) (IH # 90) – This BA-7 adjustment will increase the number of Authorized Positions by 3 in order for the Office of State Police to create and operate a statewide sexual assault collection kit tracking system.
\$17,416,736	\$989,806	\$722,146	\$0	\$240,750	\$19,369,438	3	0	3	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

08B_420 Office of Motor Vehicles

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,697,274	\$0	\$715,235	\$0	\$0	\$2,412,509	0	0	0	CARRYFORWARD (BC # 31) - The purpose of this BA-7 is to carry forward a total of \$2,412,509 into FY 2023-2024 within the Office of Motor Vehicles for bona-fide obligations that were encumbered in FY 2022-2023 but were not received or could not be completed prior to June 30, 2023. This BA-7 also includes amounts that were included in the Supplemental Bill, Act 397, of the 2023 Regular Legislative Session that declared all items contained in the Act to be bonafide obligations. Purchase orders included in this include OTS purchase orders, and the production of license plates from Prison Enterprises. The items included in the Supplemental Bill, Act 397, include replacement of various computer equipment and also the purchase of license plates to replenish reserve stock for all Office of Motor Vehicle and Public Tag Agent locations.
\$1,697,274	\$0	\$715,235	\$0	\$0	\$2,412,509	0	0	0	

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2023 - 2024
Report Date: 9/5/23**

08B_422 Office of State Fire Marshal

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,362,393	\$0	\$0	\$110,280	\$305,435	\$1,778,108	0	0	0	CARRYFORWARD (BC # 33) - The purpose of this BA-7 is to carry forward a total of \$1,778,108 into FY 2023-2024 within the Office of State Fire Marshal for bona-fide obligations that were encumbered in FY 2022-2023 but were not received or could not be completed prior to June 30, 2023. This BA-7 also includes amounts that were included in the Supplemental Bill, Act 397, of the 2023 Regular Legislative Session that declared all items contained in the Act to be bona-fide obligations. These obligations include purchase orders for medical director services associated with firefighter training and certification and also for various equipment for the upfitting of 41 replacement vehicles. Obligations included in the Supplemental Bill, Act 397, include various equipment purchases for the Fire and Emergency Training Academy, a permanent site for the Spirit of Louisiana fire truck, and much needed building repairs to buildings at the Fire and Emergency Training Academy.
\$1,362,393	\$0	\$0	\$110,280	\$305,435	\$1,778,108	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

08C_403 Office of Juvenile Justice

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$5,993,787	\$0	\$0	\$0	\$0	\$5,993,787	0	0	0	CARRYFORWARD (BC #79) Provides \$5,993,787 in State General Fund (Direct) for the Youth Services program: (\$4,640,000) was provided in the Supplemental bill (Act 397) for vehicle replacement, protective equipment and, mobile security towers.
\$5,993,787	\$0	\$0	\$0	\$0	\$5,993,787	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

09A_305 Medical Vendor Administration

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$11,786,161	\$27,453,224	\$0	\$0	\$55,243,942	\$94,483,327	0	0	0	CARRYFORWARD(IH #79)- This BA-7 requests to carry forward a total of \$94,483,327 in Medical Vendor Administration (MVA), including \$11,786,161 State General Fund (Direct), \$27,453,224 Interagency Transfers budget authority, and \$55,243,942 Federal budget authority. These funds are Title XIX Medicaid funds and the corresponding state match, and are bona fide obligations for which were outstanding at the end of FY23. MVA has contracts with the Office of Technology Services (OTS) and other entities for deliverables and services that were not completed by the end of the fiscal year, or which MVA was unable to pay the invoice for prior to the end of the fiscal year due to billing and invoice delays.
\$11,786,161	\$27,453,224	\$0	\$0	\$55,243,942	\$94,483,327	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

09A_306 Medical Vendor Payments

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,221,894	\$0	\$37,205,571	\$0	\$178,186,891	\$216,614,356	0	0	0	CARRYFORWARD (IH #80R)- This BA-7 requests to carry forward a total of \$216,614,356 in Medical Vendor Payments, including \$1,221,894 of State General Fund (Direct), \$37,205,571 of Fees and Self-generated Revenue, and \$178,186,891 of Federal funds. This BA-7 will carry forward \$212,025,948 in the Payment to Private Providers program for Home and Community based Services spending plan, Ambulance Upper Payment Limit (UPL) payments, and Managed Care Incentive payment (MCIP) program. This BA-7 also carry forward \$ 3,798,001 in Payments to Public Providers program, and \$ 790,407 in UCC program for items contained in the Supplemental Bill, Act 397, of the 2023 Regular Legislative Session.
\$1,221,894	\$0	\$37,205,571	\$0	\$178,186,891	\$216,614,356	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

09A_309 South Central Louisiana Human

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$61,158	\$0	\$0	\$0	\$0	\$61,158	0	0	0	CARRYFORWARD (BC #46)- The purpose of this BA-7 is for South Central Louisiana Human Services Authority to carry forward \$61,158 in State General Fund (Direct). This carryforward is for Major Repairs and Acquisitions in FY24 from Act 397 of the 2023 Regular Session.
\$61,158	\$0	\$0	\$0	\$0	\$61,158	0	0	0	

09A_310 Northeast Delta Human Services

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$34,055	\$0	\$0	\$34,055	0	0	0	CARRYFORWARD (BC #47)- The purpose of this BA-7 is for Northeast Delta Human Services Authority to carry forward \$34,055 in Fees and Self-Generated. This carryforward is for bona fide obligations that were encumbered in FY 2022-2023 but not received prior to June 30, 2023.
\$0	\$0	\$34,055	\$0	\$0	\$34,055	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

09A_320 Office of Aging and Adult Service

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$51,587	\$511,149	\$0	\$0	\$0	\$562,736	0	0	0	CARRYFORWARD (BC #45R). The purpose of this BA-7 is to carryforward \$562,736 for the Office of Aging and Adult Services (OAAS). Administrative Protection and Support program will carryforward \$51,587 in State General Fund (Direct) Villa Feliciana Medical Complex will carryforward \$511,149 in Interagency Transfers via Medical Vendor Payments. This carryforward is for bona fide obligations that were encumbered FY 2022-2023 but not received prior to June 30, 2023.
\$51,587	\$511,149	\$0	\$0	\$0	\$562,736	0	0	0	

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2023 - 2024
Report Date: 9/5/23**

09A_330 Office of Behavioral Health

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$473,875	\$1,032,285	\$78,768	\$0	\$17,571	\$1,602,499	0	0	0	CARRYFORWARD (BC #48) - The purpose of this BA-7 is for Office of Behavioral Health- Hospital Based Treatment Program to carry forward \$473,875 in State General Fund (Direct), \$1,032,285 in Interagency Transfers, \$78,768 in Fees & Self-Generated, and \$17,571 in Federal Funds. This carryforward is for bona fide obligations that were encumbered in FY 2022-2023 but not received prior to June 30, 2023.
\$473,875	\$1,032,285	\$78,768	\$0	\$17,571	\$1,602,499	0	0	0	

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2023 - 2024
Report Date: 9/5/23**

09A_340 Office for Citizens w/Development

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$4,411,701	\$0	\$0	\$0	\$4,411,701	0	0	0	CARRYFORWARD (BC #49). The purpose of this BA-7 is to carryforward \$4,411,701 for the Office for Citizens with Developmental Disabilities (OCDD). Pinecrest Supports and Services Center program will carryforward \$2,637,903 and Central Louisiana Supports and Services will carryforward \$1,773,798 in Interagency Transfers from Medical Vendor Payments. This carryforward is for bona fide obligations that were encumbered FY 2022-2023 but not received prior to June 30, 2023.
\$0	\$4,411,701	\$0	\$0	\$0	\$4,411,701	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

10A_360 DCFS - Office for Children and Fa

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,543,304	\$0	\$0	\$0	\$21,384,688	\$22,927,992	0	0	0	CARRYFORWARD (IH #71) - The purpose of this BA-7 is to carry forward a total of \$22,927,992 for the Division of Family Support Program, of which \$1,543,304 is from State General Fund (Direct) and \$21,384,688 from Federal Funds. This request is to fulfill contractual obligations within the Supplemental Nutrition Assistant Program (SNAP), Child Support Enforcement, and Temporary Assistance for Needy Families (TANF), which were not completed as of June 30, 2023.
(\$575)	\$0	\$0	\$0	\$0	(\$575)	0	0	0	CARRYFORWARD (IH #91) - The purpose of this BA-7 is to reduce carryforwards by \$575 in State General Fund (Direct) in the Division of Family Support. This is due to the department liquidating encumbrances within the 45-day window from the close of FY 2022-2023.
\$1,542,729	\$0	\$0	\$0	\$21,384,688	\$22,927,417	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

11A_431 Office of the Secretary

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$5,063,349	\$0	\$0	\$0	\$0	\$5,063,349	0	0	0	CARRYFORWARD (BC #28) - Carries forward \$5,063,349 in State General Fund in the Office of the Secretary. This BA-7 carries forward funds for expenditures and bona fide obligations encumbered in FY 2022-2023 that were not completed prior to June 30, 2023. Obligations include three (3) professional services contracts: Postlethwaite & Netterville (\$663,349) - Orphaned Wells Remediation Program; Gulf Coast Restoration and Protection Foundation (\$400,000) - provides support for HALO Hub consortium's grant application; and Climate Action Implementation as per Act 397 of the 2023 Regular Legislative Session (\$4,000,000) - a strategic framework for measuring, planning, and reducing greenhouse gas (GHG) emissions and related climatic impacts.
\$5,063,349	\$0	\$0	\$0	\$0	\$5,063,349	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

12A_440 Office of Revenue

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$1,571,762	\$0	\$0	\$1,571,762	0	0	0	CARRYFORWARD (BC #4) - C carries forward \$1,571,762 in Fees and Self-generated Revenues (Tax Collection Program - \$934,672; Alcohol and Tobacco Control Program - \$442,090; and Charitable Gaming Program - \$195,000). This BA-7 carries forward funds for expenditures and bona fide obligations encumbered in FY 2022-2023 that were not completed prior to June 30, 2023. Obligations include Office of Technology Services contracts as well as contracts related to automated payment options; tax processing; document processing and work-flow productivity solutions; information technology asset management services; replacement of office furniture, radios and seven (7) state fleet vehicles and vehicle installation of those vehicles.
\$0	\$0	\$1,571,762	\$0	\$0	\$1,571,762	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

13A_856 Office of Environmental Quality

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$2,778,544	\$38,187	\$2,319,577	\$726,044	\$460,287	\$6,322,639	0	0	0	CARRYFORWARD (BC #39) - C carries forward \$6,322,639 of which \$2,778,544 is State General Fund (Direct); \$38,187 is in Interagency Transfers from DOTD (Volkswagen Trust Fund) to purchase vehicles and equipment; \$2,319,577 is in Fees and Self-generated Revenues (Environmental Trust Dedicated Fund Account), \$726,044 is in Statutory Dedications from the Hazardous Waste Site Cleanup Fund and \$460,287 in Federal Funds. The BA-7 carries forward funds for expenditures and bona fide obligations encumbered in FY 2022-2023 that were not completed prior to June 30, 2023 in Office of the Secretary - \$136,000, Office of Environmental Compliance - \$1,499,019, Office of Environmental Services - \$1,000,000, Office of Management and Finance - \$1,496,826, and Office of Environmental Assessment - \$2,190,794 for contractual obligations and purchases of equipment and replacement of thirty-six (36) vehicles department-wide.
\$2,778,544	\$38,187	\$2,319,577	\$726,044	\$460,287	\$6,322,639	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

16A_511 Wildlife and Fisheries Manageme

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$23,031	\$0	\$23,031	0	0	0	CARRYFORWARD (BC #9) - C carries forward Statutory Dedications out of the Conservation Fund for cell phone wireless boosters that were not received by June 30, 2023.
\$0	\$0	\$0	\$23,031	\$0	\$23,031	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

16A_512 Office of the Secretary

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$9,416,902	\$0	\$0	\$1,009,337	\$0	\$10,426,239	0	0	0	CARRYFORWARD (BC #11) - Carries forward State General Fund (Direct) for the acquisition of approximately 2,000 acres of land from Bayou Chevreuil Land Company, to survey the land, for closing costs, for a mobile command unit, and for road repairs at the Waddill facility (\$250,000 –Act 397), as well as. Statutory Dedications out of the Conservation Fund for ammunition, replacement uniforms, gun racks, equipment to outfit vehicles, rechargeable batteries, office chairs, video surveillance equipment and transom repairs.
\$0	\$0	\$0	\$0	\$52,548	\$52,548	0	0	0	CARRYFORWARD (IH #10) - Carries forward Federal Funds through the U.S. Coast Guard Boating Safety / National Oceanic and Atmospheric Administration (NOAA) Joint Enforcement Agreement for ammunition, replacement uniforms, gun racks, equipment to outfit vehicles, rechargeable batteries, and office chairs that were not delivered before June 30.
\$9,416,902	\$0	\$0	\$1,009,337	\$52,548	\$10,478,787	0	0	0	

16A_513 Office of Wildlife

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
----------	-----	----------	----------	---------	-------	-----------------	-------------------	-----------------	---------------

Positions include Authorized T.O. only.

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,019,193	\$0	\$62,184	\$698,101	\$0	\$1,779,478	0	0	0	CARRYFORWARD (BC #15R) - Carries forward State General Fund (Direct) for legal services to identify and recover losses from degradation of coastal properties owned or managed by the department (\$510,136 - Act 397) for mottled duck research (\$250,000 - Act 397), for the Nocturnal Foraging Program, and for the hog toxicant research, as well as, Fees & Self-generated Revenues out of the Louisiana Alligator Resource Dedicated Fund Account, Statutory Dedications out of the Conservation Fund, the Rockefeller Wildlife Refuge and Game Preserve Fund, the Rockefeller Wildlife Refuge Trust and Protection Fund, the Wildlife Habitat & Natural Heritage Trust Fund, and the White Lake Property Fund for wireless boosters, Argos services transmitter, blast and paint barge, airboat repairs, alligator tag allocation GIS services, container trailers, trucks, Gator, material handling cutters/shredders, ATVs, WMA dirt work and repairs, WMA limestone, and culverts that were not completed by June 30, 2023.

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2023 - 2024
Report Date: 9/5/23**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$597,626	\$597,626	0	0	0	CARRYFORWARD (IH #14R) - Carries forward Federal Funds (Wildlife Restoration – WMA Maintenance Grant (\$185,858), Wildlife Restoration – Research Grant (\$175,518), USDA Easement Restoration Grant (\$140,000), and USCOE Wildlife Development and Restoration Grant (\$96,250)) for the acquisition of trucks, Gator, material handling cutters/shredders, ATVs, for blasting and painting of a barge, fence repairs, services per transmitter, wetland reserve restoration, the nocturnal foraging program, consulting services for La. Black Bear research, WMA dirt work and repairs, WMA limestone, and culverts that were not completed by June 30.
\$1,019,193	\$0	\$62,184	\$698,101	\$597,626	\$2,377,104	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

16A_514 Office of Fisheries

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$240,300	\$1,078,903	\$111,001	\$2,651,582	\$0	\$4,081,786	0	0	0	CARRYFORWARD (BC #12R) - Carries forward State General Fund (Direct) for repairs to the Atchafalaya Welcome Center Boat Launch Mooring Docks, as well as, Interagency Transfers from the Coastal Protection and Restoration Authority (CPRA), Fees & Self-generated Revenues out of the Aquatic Plant Control Dedicated Fund Account, Statutory Dedications out of the Conservation Fund, the Artificial Reef Development Fund, the Oyster Resource Management Account, and the Louisiana Rescue Plan Fund for Elmer's Island shuttle service, the acquisition of an offshore boat, boats, motors, trailers, and the Clear Lake boat launch, as well as for education and outreach support for the Louisiana Fisheries Forward program, oyster spat-on-shell, oyster metapopulation modeling, artificial reef spat-on-shell, the oyster spat-on-shell post-deployment analysis, and for vessel removal that was not completed by June 30.
\$240,300	\$1,078,903	\$111,001	\$2,651,582	\$0	\$4,081,786	0	0	0	

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2023 - 2024
Report Date: 9/5/23**

17A_561 Municipal Fire and Police Civil Se

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000	0	0	0	CARRYFORWARD (BC #35) This BA-7 carries forward \$1,800,000 in State General Fund (Direct) appropriated in the Supplemental Bill, Act 397 of the 2023 Regular Legislative Session that are considered outstanding bona-fide obligations as of June 30, 2023.
\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000	0	0	0	

19A_671 Board of Regents

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	0	0	CARRYFORWARD (BC #62) - Provides \$1 million to the Board of Regents for campus safety assessments, and \$1 million to the Louisiana Universities Marine Consortium for the purchase of equipment at multiple facilities. These items were appropriated through Act 397 of the 2023 Regular Session and are thereby deemed a bona fide obligation of the state through June 30, 2024 .
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

19B_656 Special School District

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,211,389	\$286,433	\$128,400	\$0	\$0	\$1,626,222	0	0	0	CARRYFORWARD (BC #72R) - The purpose of this BA-7 is to carry forward \$1,626,222 (\$1,211,389 of State General Fund (Direct), \$286,433 of Interagency Transfers, and \$128,400 of Fees and Self-generated) for bona fide obligations at the end of FY 2022-2023. Of this, \$1,101,412 is in the Administration and Shared Services Program, \$131,985 is in the Louisiana School for the Deaf Program, \$94,397 is in the Louisiana School for the Visually Impaired Program, and \$298,428 for the Special Schools Programs. These funds are needed for expenditures encumbered in FY 2022-2023 that were not received or could not be completed before June 30, 2023, including professional services contracts, supply purchases, acquisitions, Xerox machines , fire alarms , and appropriations from the Supplemental Bill.
\$1,211,389	\$286,433	\$128,400	\$0	\$0	\$1,626,222	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

19B_662 Louisiana Educational TV Author

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$3,400,119	\$0	\$0	\$0	\$0	\$3,400,119	0	0	0	CARRYFORWARD (BC #73R) - The purpose of this BA-7 is to carry forward \$3,400,119 of State General Fund (Direct) in the Broadcasting Program. These funds are needed for expenditures encumbered in FY 2022-2023 that were not received or could not be completed before June 30, 2023, including appropriations from the Supplemental Bill, largely made up of acquisitions for various equipment for the agency.
\$0	\$0	\$0	\$900,000	\$0	\$900,000	0	0	0	PREAMBLE2A (BC #81R) - The purpose of this BA-7 is an increase of \$900,000 in Statutory Dedications budget authority to receive funding from the Imagination Library of Louisiana Fund in the Broadcasting Program. This fund will provide for the statewide development of the local Dolly Parton's Imagination Library program through the Imagination Library of Louisiana as established by Act 181 of the 2023 Regular Legislative Session.
\$3,400,119	\$0	\$0	\$900,000	\$0	\$4,300,119	0	0	0	

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2023 - 2024
Report Date: 9/5/23**

19B_673 New Orleans Center for the Creat

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$321,945	\$91,128	\$0	\$0	\$0	\$413,073	0	0	0	CARRYFORWARD (BC #52) - The purpose of this BA-7 is to carry forward \$321,945 of State General Fund (Direct) and \$91,128 of Interagency Transfers in the Instruction Program for bona fide obligations at the end of FY 2022-2023. These funds are needed for expenditures encumbered in FY 2022-2023 that were not received or could not be completed before June 30, 2023, including supply purchases, a brick wall repair, and appropriations from the Supplemental Bill.
\$321,945	\$91,128	\$0	\$0	\$0	\$413,073	0	0	0	

20A_451 Local Housing of State Adult Off

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$134,480	\$0	\$0	\$0	\$0	\$134,480	0	0	0	CARRYFORWARD (BC #27) – Carries forward into FY 2023-2024 \$134,480 in State General Fund (Direct) within the Criminal Justice Reinvestment Initiative Program for expenditures and bona fide obligations encumbered in FY 2022-2023 that were not received or could not be completed prior to June 30, 2023.
\$134,480	\$0	\$0	\$0	\$0	\$134,480	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

20A_901 Sales Tax Dedications

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$7,692,907	\$0	\$7,692,907	0	0	0	CARRYFORWARD (BC #76): Carries forward \$7,692,907 in various Statutory Dedications of Sales Tax Dedications for payments associated with approved Cooperative Endeavor Agreements for FY 22-23 that were not liquidated prior to the end of the fiscal year.
\$0	\$0	\$0	\$7,692,907	\$0	\$7,692,907	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

20A_931 LA Economic Dev -Debt Service

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$20,195,679	\$0	\$0	\$43,669,510	\$0	\$63,865,189	0	0	0	CARRYFORWARD (BC #43) - Provides for contractual obligations of various economic development projects, as well as other specialized contracts.
\$0	\$0	\$0	\$0	\$2,599,361	\$2,599,361	0	0	0	CARRYFORWARD (IH #44) - Provides for a contractual obligation for improvements to five (5) Vernon Parish schools through a grant with the U.S. Department of Defense aimed at supporting military and civilian families connected to Fort Johnson.
(\$1,685,505)	\$0	\$0	(\$1,796,825)	\$0	(\$3,482,330)	0	0	0	CARRYFORWARD REVERSAL (IH #86) - Reduces carryforwards due to the department liquidating encumbrances within the 45-day window from the close of FY 2022-2023. The liquidated encumbrances were for various contract obligations including performance-based grants, assistance and support to various workforce programs, and other state commitments.
\$18,510,174	\$0	\$0	\$41,872,685	\$2,599,361	\$62,982,220	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

20A_945 State Aid to Local Government E

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$225,839,131	\$0	\$0	\$12,383,212	\$0	\$238,222,343	0	0	0	CARRYFORWARD (BC #77): Carries forward funds associated with approved Cooperative Endeavor Agreements (CEAs) for FY23. The State General Fund (Direct) resources being carried forward are associated with bona fide obligations as defined by Act 397 of 2023, with applicability extending to items appropriated in Act 170, as well as Acts 170 and 199 of the 2022 Regular Session that have a valid CEA on June 30th, 2023, and other appropriations acts deemed appropriate by Act 397 of 2023.
\$225,839,131	\$0	\$0	\$12,383,212	\$0	\$238,222,343	0	0	0	

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2023 - 2024
Report Date: 9/5/23**

20A_950 Special Acts / Judgments

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$18,731,490	\$0	\$0	\$0	\$0	\$18,731,490	0	0	0	CARRYFORWARD (BC #74) This BA-7 carries forward \$18,731,490 in State General Fund Direct in the Special Acts-Judgement Program for judgments against the Louisiana state entities for items appropriated in the Supplemental Bill, Act 397 of the 2023 Regular Legislative Session.
(\$9,379,714)	\$0	\$0	\$0	\$0	(\$9,379,714)	0	0	0	CARRYFORWARD (IH #96) Reduces (\$9,379,714) in State General Fund (Direct) from the Special Acts-Judgment program's initial Carryforward BA-7, OPB #74, which carried forward \$18,731,490 in State General Fund (Direct) for outstanding judgements. This carry forward reversal is necessary due to the liquidation of encumbered obligations.
\$9,351,776	\$0	\$0	\$0	\$0	\$9,351,776	0	0	0	

21A_804 Office of Risk Management

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$10,500,000	\$18,324,500	\$0	\$0	\$0	\$28,824,500	0	0	0	CARRYFORWARD (BC #7) - Carries forward funds for two items appropriated in the Supplemental Bill.
\$10,500,000	\$18,324,500	\$0	\$0	\$0	\$28,824,500	0	0	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

21A_816 Division of Administrative Law

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$306,812	\$0	\$0	\$0	\$306,812	0	0	0	CARRYFORWARD (BC #34) The purpose of this BA-7 is to carry forward \$306,812 in Interagency Transfers budget authority to the Administrative Program. This carry forward will provide for a contractual obligation encumbered in FY 2022-2023 that could not be completed prior to June 30, 2023.
\$0	\$306,812	\$0	\$0	\$0	\$306,812	0	0	0	

24A_954 Legislative Auditor

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$150,000	\$0	\$0	\$0	\$0	\$150,000	0	0	0	CARRYFORWARD (BC #75) - Carries forward \$150,000 in State General Fund (Direct) for the Legislative Auditor. These funds were appropriated as part of Act 397 of the 2023 Regular Session of the Louisiana. Section 2.A of Act 397 designates these appropriations as a bona fide obligation through June 30, 2024.
\$150,000	\$0	\$0	\$0	\$0	\$150,000	0	0	0	

\$456,509,214	\$78,783,374	\$64,697,017	\$146,912,689	\$299,985,445	\$1,046,887,739	3	0	3	Grand Total
----------------------	---------------------	---------------------	----------------------	----------------------	------------------------	----------	----------	----------	--------------------

STATE OF LOUISIANA
BA-7
Approved August BA-7s

Fiscal Year: 2023 - 2024
 Report Date: 9/5/23

BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
CARRYFWD	\$456,509,214	\$78,783,374	\$64,697,017	\$89,362,689	\$299,985,445	\$989,337,739	0	0	0
PRE2A	\$0	\$0	\$0	\$57,550,000	\$0	\$57,550,000	0	0	0
PRE8A4	\$0	\$0	\$0	\$0	\$0	\$0	3	0	3
Total:	\$456,509,214	\$78,783,374	\$64,697,017	\$146,912,689	\$299,985,445	\$1,046,887,739	3	0	3

STATE OF LOUISIANA
In-House BA-7s
Approved August BA-7s

Fiscal Year: 2023 - 2024
Report Date: 9/5/23

BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
CARRYFWD	\$2,233,039	\$27,259,605	\$37,188,866	(\$1,919,258)	\$291,647,970	\$356,410,222	0	0	0
PRE8A4	\$0	\$0	\$0	\$0	\$0	\$0	3	0	3
Total:	\$2,233,039	\$27,259,605	\$37,188,866	(\$1,919,258)	\$291,647,970	\$356,410,222	3	0	3

STATE OF LOUISIANA
JLCB BA-7s
Approved August BA-7s

Fiscal Year: 2023 - 2024
 Report Date: 9/5/23

BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
CARRYFWD	\$454,276,175	\$51,523,769	\$27,508,151	\$91,281,947	\$8,337,475	\$632,927,517	0	0	0
PRE2A	\$0	\$0	\$0	\$57,550,000	\$0	\$57,550,000	0	0	0
Total:	\$454,276,175	\$51,523,769	\$27,508,151	\$148,831,947	\$8,337,475	\$690,477,517	0	0	0