Grantee: Louisiana

Grant: B-16-DL-22-0001

January 1, 2024 thru March 31, 2024 Performance

Grant Number: Obligation Date: Award Date:

B-16-DL-22-0001

Grantee Name: Contract End Date: Review by HUD:

Louisiana 04/04/2025

Grant Award Amount:\$1,708,407,000.00

Active

Grant Status:

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount: Estimated PI/RL Funds:

\$1,708,407,000.00 \$0.00

Total Budget: \$1,708,407,000.00

Disasters:

Declaration Number

FEMA-4263-LA FEMA-4277-LA

Narratives

Disaster Damage:

In 2016, Louisiana had two separate events that qualified for appropriation under Public Laws 114-223 and 114-254. The state experienced severe storms and flooding in both March (Disaster Number 4263) and August (Disaster Number 4277) 2016 - collectively referred to as the 2016 Severe Storms and Flooding - resulting in 56 of the state's 64 parishes receiving a federal disaster declaration. From the March event, more than 16,462 homes have Federal Emergency Management Agency (FEMA) Verified Loss and 5,222 renters have FEMA Verified Loss (FVL), for a total of 21,684 households. The National Weather Service designated the August flooding event that dropped an unprecedented 7 trillion gallons of rainwater in South Louisiana as a "1,000-year" rainfall event. It resulted in the flooding of more than 68,380 homes with FVL and 23,248 renters with FVL, for a total of 91,628 households. The August storm claimed 13 lives. March Storm (DR-4263) In early March 2016, a storm system brought heavy thunderstorms from west to east across most of Louisiana. In addition to wind damage, record flooding occurred along the Bogue Falaya River in Covington and Bayou Dorcheat at Lake Bistineau. Governor John Bel Edwards declared a state of emergency for several parishes and sent the National Guard to help with search-and-rescue missions. The State of Louisiana estimates that this storm caused damage to more than 21,684 residences, forced 13,000 evacuations and 2,780 rescues, damaged another 6,143 structures, and caused numerous road closures. Road and bridge damage estimates totaled\$20 million. Agricultural losses totaled approximately \$15 million, with long-term impacts to farmers estimated at \$80 million. In addition, more than 40,000 citizens registered for FEMA Individual Assistance (IA). Thirty-six Louisiana parishes were declared eligible for FEMA IA: Allen, Ascension, Avoyelles, Beauregard, Bienville, Bossier, Caddo, Calcasieu, Caldwell, Catahoula, Claiborne, DeSoto, East Carroll, Franklin, Grant, Jackson, LaSalle, Lincoln, Livingston, Madison, Morehouse, Natchitoches, Ouachita, Rapides, Red River, Richland, Sabine, St. Helena, St. Tammany, Tangipahoa, Union, Vernon, Washington, Webster, West Carroll and Winn. Seven of these parishes also flooded in August: Ascension, Avoyelles, Livingston, St. Helena, St. Tammany, Tangipahoa and Washington. August Storm (DR-4277) In mid-August 2016, a slow-moving storm impacted multiple South Louisiana parishes with sustained heavy rain. In what was a 1,000-year flood, within two days more than two feet of rain was measured in some areas, causing extensive surface and river flooding. Both the Amite and Comite rivers overtopped, as well as numerous bayous, lakes and canals located within these drainage basins. Governor John Bel Edwards declared a state of emergency for several parishes and sent the National Guard to help with search-and-rescue missions. An estimated 8,000 people were evacuated to emergency shelter sites. The American Red Cross, the state and faith-based organizations operated these sites. A state-operated medical site was established to serve individuals with medical needs. Roughly 30,000 search and rescues were performed, with 11,000 citizens sheltered at the peak of the flood. Thedamage to infrastructure, businesses and homes across the southern region of the state was extensive. Large sections of state roads remained underwater for extended periods. Anestimated 30 state roads washed out and 1,400 bridges require inspection. Along with more than 200 highways that closed during the event, sections of Interstates 10 and 12 closed for multiple days due to floodwaters. Some stretches of I-10 remained closed for nearly a week, significantly interrupting interstate commerce. More than 91,628 homes have documented damages to date. An estimated 31 percent of homes in the declared parishes were impacted by flooding, w

Recovery Needs:

Combined, these disasters affected 56 of the state's 64 parishes, with 51 parishes declared eligible for FEMA IA. The assessment below estimates unmet needs in three main categories of damage: housing, economy and infrastructure.HUD has identified the 10 most impacted parishes from these two events as Acadia, Ascension, East Baton Rouge, Lafayette, Livingston, Ouachita, St. Tammany, Tangipahoa, Vermilion and Washington.

Housing Needs:

Across both disasters, 113,312 households were found to have some level of documented damage, including 84,842 owner-

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occupied and 28,470 renter households.

Homeowners: Of particular concern is the high proportion of owner-occupied households with damage who did not report carrying insurance through the National Flood Insurance Program (NFIP). In total, 72 percent of all impacted owner-occupied households, or 61,069, did not report having insurance. This represents a unique situation for the state, as in previous significant disaster events – hurricanes Katrina, Rita, Gustav, Ike and Isaac – there was a reasonable anticipation some damages may have been attributable to wind or other events that may have been covered by a homeowner's hazard insurance policy. As these events were flood-exclusive, the state has no such reasonable anticipation any of the losses incurred by this population were met by other insurance policies. It is important to note 68,319 of the total 84,842 owner-occupied households with damage are located within the ten-parish most impacted area, representing more than 81 percent of the total. Additionally, 51,742 households within that population are likely to have unmet needs, with damage levels at "major-low," "major-high" or "severe." This population represents more than 90 percent of the 57,631 affected owner-occupied households likely to have unmet needs.

Rental Housing: Like the owner-occupied household population, an unusually high proportion of affected renter households were located outside of a Special Flood Hazard Area (SFHA). Specifically, 12,921 impacted renter households were located outside of the SFHA, representing more than 45 percent of the total affected renter household population. As such, while this may not inherently indicate exacerbated need for the renter population itself, it may indicate an enhanced need for landlords who may not have carried flood insurance. Furthermore, there was a lack of affordable housing stock prior to the 2016 flooding events. It is important to note 25,701 of the total 28,470 renter households with damage are located within the 10-parish most impacted area, representing more than 90 percent of the total.

Homeless Population: The state is committed to providing temporary housing solutions and, wherever possible, permanent housing to households that are homeless or at-risk of homelessness. The Point-in-time count is an annual count of sheltered and unsheltered homeless persons on a single night conducted by Continuums of Care (CoC) across the United States. To understand the homeless population prior to flooding within IA parishes and the 10 most impacted parishes, this analysis counts CoCs that contain at least one IA or most impacted parish. Eight CoC's contain IA parishes, withg, and 1,138 unsheltered). Four CoCs contain the 10 most impacted parishes, with a total of 1,398 people counted as homeless (422 counted in emergency shelter, 719 in transitional housing, and 257 unsheltered). 96 percent of people counted as experiencing homelessness on Jan. 25, 2016 were within IA parishes, and 35 percent of the state's total people experiencing homelessness were within most impacted parishes.

Note on Affirmatively Furthering Fair Housing: The State will comply with Section 104(b) (2) of Title VIII of the Civil Rights Act of 1968 (Public Law 90-284), as amended, administering all programs and activities relating to housing and community development in a manner to affirmatively further fair housing. Title VIII further prohibits discrimination against any person in the sale or rental of housing, or the provision of brokerage services, including in any way making unavailable or denying a dwelling to any person, because of race, color, religion, sex, national origin, handicap or familial status.

Economy:

Immediately following the August event, the Louisiana Department of Economic Development (LED) partnered with Louisiana State University (LSU) to conduct an assessment of economic damages resulting from the DR-4277 flooding event. Key details are:

- At the peak of the August event, 19,900 Louisiana businesses or roughly 20 percent of all Louisiana businesses were disrupted by the flooding event. FEMA has since referred approximately 22,000 businesses to SBA for recovery assistance.
 - A disruption of 278,500 workers or 14 percent of the Louisiana workforce occurred at the peak of the flooding event.
- An economic loss estimated at roughly \$300 million in labor productivity and \$836 million in terms of value added during the period immediately surrounding the flood.
 - Approximately 6,000 businesses experienced flooding.
 - The LSU Ag Center estimates Louisiana agricultural losses of over \$110 million.

Infrastructure:

The FEMA Public Assistance (PA) Program is designed to provide immediate assistance to the impacted jurisdictions for emergency work and permanent work on infrastructure and community facilities. For DR-4263, the state's obligation has been established as not less than 25 percent of eligible project costs. For DR-4277, the state's obligation has been established as not less than 10 percent of eligible project costs.

established as not less than 10 percent of eligible project costs.

As of Nov. 21, 2016, \$36,501,492 has been identified in PA need for DR-4263 and \$247,039,464 has been identified for DR-4277. GOHSEP estimates these totals to rise to \$93,751,791 for DR-4263 and \$750,000,000 for DR-4277. Based on these data, the current unmet need is \$12,167,167 for DR-4263 and \$27,448,829 for DR-4277. Long term, based on GOHSEP's projections, the state estimates this unmet need to grow to \$31,250,597 for DR-4263 and \$83,333,333 for DR-4277, respectively, for a grand total of \$114,583,930.

Public Service Unmet Needs:

Leadership and key staff of all impacted communities have identified needs in all service areas handled by a government entity, such as the flooding of fire, police stations and other government buildings, whichprovidekeypublicservicestocitizensaswellaslarge-scaleinfrastructureprojectsthat willneed to be implemented in order to

recover. Funding is a severe handicap, especially compounded by the fact that sales tax and other revenue streams to local government have declined, or are expected to decline, once the initial buying of cars, building materials, etc., subsides. Therefore, the approved budgets for the upcoming fiscal year are having to be revisited and modified, which includes the deferral of planned projects and a potential decrease in staffing for fire and police and other services to meet the immediate recovery needsoftheparishes. For example, in Livingston Parish alone, the parish lost a minimum of 10 firetrucks, 33 police vehicles, 61 school buses and 20 other parish-related vehicles which will need to be replaced, impacting the funding for other projects. Due to the limited funding available to address the full breadth of recovery needs, the state is not prioritizing funding to address the public service needs described above. However, in anticipation of additional funding being made available, OCD-DRU will be implementing a program by which it will provide funding to cover the non-federal share of FEMA Public Assistance projects. Funds will be provided as payment to state or local entities for eligible activities within approved Project Worksheets. The match funding will lessen the financial burden placed on the entities and assist them to continue normal operations and address recovery needs.

| Overall | This Report Period | To Date |
|---|--------------------|--------------------|
| Total Projected Budget from All Sources | \$3,440,667.65 | \$1,705,989,264.97 |
| Total Budget | \$3,440,667.65 | \$1,705,989,264.97 |
| Total Obligated | \$18,356,853.65 | \$1,681,197,311.79 |
| Total Funds Drawdown | \$18,431,395.92 | \$1,473,158,351.31 |



| Program Funds Drawdown Program Income Drawdown | \$18,425,570.67 \$5,825.25 | \$1,472,895,046.89 \$263,304.42 |
|--|-------------------------------|------------------------------------|
| Program Income Received | \$5,825.25 | \$262,724.42 |
| Total Funds Expended | \$18,431,395.92 | \$1,487,894,102.39 |
| HUD Identified Most Impacted and Distressed | \$8,102,054.71 | \$1,204,828,951.84 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |
| Funds Expended | | |
| Overall | This Period | To Date |
| Capital Region Planning Commission | \$ 0.00 | \$ 358,694.58 |
| Louisiana Land Trust | \$ 558,989.07 | \$ 33,250,420.78 |
| Louisiana Office of Community Development | \$ 0.00 | \$ 0.00 |
| Military Affairs, Louisiana Department of | \$ 272,594.55 | \$ 9,378,347.58 |
| New Shreveport Renewal, LLC | \$ 0.00 | \$ 5,988,770.01 |
| Newcorp, Inc | \$ 0.00 | \$ 2,453,681.39 |
| North Delta Regional Planning & Development District | \$ 0.00 | \$ 2,894,462.17 |
| Office of Community Development (OCD), Disaster | \$ 2,709,911.52 | \$ 78,011,268.34 |
| Office of Community Development (OCD), Disaster | \$ 780,798.00 | \$ 4,356,028.03 |
| Office of Community Development - Disaster Recovery Unit | \$ 1,613,348.70 | \$ 41,887,206.53 |
| Regional Loan Corp. | \$ 0.00 | \$ 1,183,835.71 |
| East Baton Rouge Sheriffs Department | \$ 0.00 | \$ 1,200,700.00 |
| South Central Planning & Development Commission | \$ 0.00 | \$ 27,423,626.21 |
| TruFund Financial Services, Inc | \$ 0.00 | \$ 5,086,673.23 |
| University of Louisiana Monroe | \$ 0.00 | \$ 0.00 |
| Eastside Fire Protection District Number 5 | \$ 0.00 | \$ 490,440.00 |
| Innovative Emergency Management | \$ 27,163.58 | \$ 1,022,233,613.21 |
| LCTCS (LA Community & Tech College Sys) | \$ 45,088.12 | \$ 2,783,575.58 |
| LHC | \$ 0.00 | \$ 0.00 |
| Louisiana Department of Agriculture and Forestry | \$ 0.00 | \$ 19,864,369.06 |
| Louisiana Department of Health and Hospitals | \$ 0.00 | \$ 4,231,989.67 |
| Louisiana Housing Corporation | \$ 12,423,502.38 | \$ 224,816,400.31 |

Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|------------------------------|--------------------|--------------------|--------------------|
| Overall Benefit Percentage | 55.00% | 64.62% | 54.57% |
| Minimum Non Federal Match | \$.00 | \$.00 | \$.00 |
| Overall Benefit Amount | \$885,138,487.95 | \$1,038,389,345.79 | \$878,145,372.65 |
| Limit on Public Services | \$256,261,050.00 | \$62,151,140.00 | \$36,059,077.30 |
| Limit on Admin/Planning | \$341,681,400.00 | \$99,064,294.63 | \$79,400,225.75 |
| Limit on Admin | \$85,420,350.00 | \$59,464,159.05 | \$55,435,198.51 |
| Most Impacted and Distressed | \$1,366,725,600.00 | \$1,340,339,637.33 | \$1,204,828,951.84 |

Overall Progress Narrative:

In 2024 Quarter 1, OCD continued progress on Flood grant programs by working with its local, state, regional partners, and stakeholders to assess outstanding unmet recovery needs, as well as develop and amend programs to address those unmet needs. Progress is as follows:

Homeowner Assistance

Closeout is in progress. As of 12/31/2023, there have been 17,189 completed Rehabilitation/Reconstruction projects completed. There are only 11 Solution 2 Homeowner Managed projects remaining.



Interim Housing Assistance

Closed as of $9\overline{\smash{/}30/2022}$. Closeout is in progress. As of $12\overline{\smash{/}30/2023}$, assisted 274 total active RLHP homeowners with temporary housing assistance while their homes were repaired or reconstructed. Of these, 210 applicants were temporarily housed in a hotel; three applicants were initially housed in a hotel and then transferred to a longer-term rental due to the scope of their repair/reconstruction project; 64 applicants were housed directly to a rental unit.

Insurance Assistance

Closed October 2023. Closeout is in progress. As of 12/31/2023, 176 applications were submitted by homeowners. Of these, 123 applications were approved. Of these, 118 applicants closed on their grant.

Solution 4

As of 03/31/2024, the final property in Pecan Acres was demolished. All 39 Pecan Acres properties acquired will be transferred to Pointe Coupee parish. The process to complete disposition to the parish has initiated, and has an estimated completion time of nine months. There were two homes in Audubon Estates not transferred to Pecan Acres Homeowners that have been listed for sale on the open market. No offers at this time.

Multifamily Restoration Loan

Twelve projects awarded, including four PHAs. Since then, two of the four PHAâ¿¿s have decided to return the funds due to capacity. The other two are moving forward. MRLF has a current universe of ten. Of the 12 developments awarded, nine were funded in full, closeout packets have been emailed out, and all nine of the packets have been returned. Seven are completed and sent to OCD for approval.&sp The other two are in process of edits and should be completed in the next couple of weeks to send to OCD for approval. The two developments left, Eunice PHA, is under construction at 90% funded and Denham Springs â¿¿ need to speak to Marjorianna Willman regarding how to fund this development with other funds besides CDBG.

Restore Piggyback

LHC awarded nine projects for 918 units. LHC was able to fund an additional ten projects from the waitlist, resulting in adding another 935 units to the program. This provided a total award list of 19. Four developments decided to return their award, which then gave a net award list of 16 developments that have all closed. The construction is either underway, complete, close to completion, or they are in the closeout process. This net universe will result in 1,424 units. Out of those, 1,247 are at or below 80% AMI and this includes 127 PSH units. Seven developments are 100% complete and 95% expended but are in the process of drawing down the 5%. Due diligence for Amanda, Ankerâ¿¿s SLR, is pending. Seven are 100% complete and 100% expended. These developments have started closeout. Two developments under construction â¿¿ Ardenwood, Requested first Draw, Park Homes of Iowa 76% Funded 80% construction Complete.

Resilient and Mixed Income Piggyback

Seeks to fund transactions that will be more disaster resilient than otherwise required in affordable multifamily housing development. The Notice of Funding Availability targeted projects located in the 10 HUD designated most impacted parishes from the 2016 flood events. Limited to new constructin onl.nbsp; LHC awarded 14 developments. The properties will deliver 1,233 units, all affordable, which includes 65 PSH units. The PRIME program closed all fourteen developments within thirteen months, from the date of awards. Of the 14 developments, Eight are 100% funded and closeout process has started. Five are construction complete, and at 95% expended. One development is at 84% funded, but 100% construction complete, working through diligence with the Compass Group and Baker Donelson due diligence to release the last draw.

Neighborhood Landlord Recovery

There are 211 units and all but 6 applications have closed and received a Notice to Proceed. LHC has received construction complete notifications representing 123 units to date. Many are leased up while others are in the process of finding income-qualified tenants. Fifty units are under construction. During Q1 2024, LHC executed closing documents and issued the Notice to Proceed on two developments consisting of 16 new units and construction has begun. LHC submitted a draw request in the amount of \$1.2M for completed construction of 12 new affordable housing units, which are leased up. LHC staff confirmed lease-up of a new construction four-plex property and have begun drafting the draw request documentation. LHC is expecting to confirm construction is complete, final inspections passed and initial lease-up for another development consisting of 12 new affordable units within Q2 2024. There are two projects with environmental reviews in process. LHC staff continue to work with applicants to complete annual tenant reviews and order HQS inspections for units that have been completed and leased up.

Neighborhood Landlord Phase II

There are 21 eligible units remaining. LHC staff has executed the closg and issued a Notice to Proceed for 17 units to date, which are under construction. During Q1 2024, LHC executed the closing documents and issued the Notice to Proceed for the rehabilitation of a single-family residential home. All environmental reviews have been completed. There are two remaining projects, which staff is working to schedule closings

Neighborhood Landlord Phase III

LHC has issued conditional award letters for 28 units and have requested the environmental reviews for each; 27 units were environmentally cleared to date. During Q1 2024, LHC received the environmental clearances for three NLRP III applications and executed the closings for the rehabilitation of six single-family residential units in the City of Baton Rouge. LHC staff working with four applicants to prepare the closings for nine applications, which are environmentally cleared. There is one environmental review in process.

Rapid Rehousing

There were no applicants served this quarter. START is currently requesting payment for amounts previously withheld due to missing supporting documents. All START PD requests for payments have been received by LHC. The following projects have been closed: Acadiana Outreach Center, Salvation Army, Tangipahoa Parish Government, and St. Mary Community Action Agency. The project received 1,318 applications for assistance. 945 households received assistance. All CDBG-DR contracts have been satisfied. This project is moving to closeout.



Permanent Supportive Housing Services

There were no applicants served this quarter. 779 households were served since the beginning of the program. This project is moving to closeout.

Safe Haven

LHC selected two providers to develop Safe Haven shelters. Hope Connections Solid Ground Safe Haven had the grand opening on 11/16/2023. Hope Connections Safe Haven is 100% complete. This project will soon be moving to close out status. Catholic Charities shelter contract was amended until 3/31/2024. This project is 97% completion. Project is working to finalize expenditures.

Soft Second

As of 4/1/2024, LHC has submitted closeout documentation to OCD reflecting 340 persons assisted.

Small Business Loan

The 2016 Restore Small Business Loan Program went to closeout in December 2022.

Farm Recovery Grant

Provided grants to 956 producers. The affected individuals have demonstrated a commitment to remain in the agricultural industry. The aforementioned producers have submitted losses based on the programs design. Funds have allowed said producers to maintain pre-flood employment levels and/or hire new employees. All eligible grants were processed and the close out process has started.

First Responders Public Service

EBR Sheriffâ¿¿s Department spent funds towards the purchase of vehicles and equipment and East Side Fire Department towards masks and cameras. Both programs and activities currently have a zero balance. CEAs and program are now closed.

FEMA Match

OCD continues to work with the Governorâ¿¿s Office of Homeland Security and Emergency Preparedness (GOHSEP) to provide reimbursement for the Non-Federal Cost Share (Match) of eligible FEMA PA projects. The Match payment is made after GOHSEP closes the project. Currently, the program has 246 Grantees and 1,363 projects.

WaterShed

Funds have been expended for the deliverables within this program. With the approval of APA 23 the total program budget increased from 21,600,800.00 to 32,041,441.29.

Regional Capacity Building Grant

In Q1 2024, there were a total of 24 local engagement meetings or Regional Steering Committee (RSC) meetings. All regions are within Phase II, funding regional capacity building activities to create a preliminary watershed plan. Each committee prioritized projects submitted in their respective regions that align with LWIâ¿¿s long-term resilience goals in order for the LWI Council of Watershed Management have been approved for Round 2 awards. Most of the regions have received their executed CEAâ¿¿s and have begun the process of procuring their engineers and grant manager. In addition to hosting RSC meetings, grantees work on multiple efforts. These include data collection mechanism for comprehensive project inventory, conferences, facilitating statewide modeling program, updating local stakeholders, providing technical assistance to local communities on grant applications, meeting with local schools, local advocacy, and educational groups to discuss the value and importanc of resilience lanning, and convening meetings of CRS user groups.

PRO Louisiana Workforce

Heavy Equipment Operator programs at the LCTCS continues to recruit and train students for this employment sector. While winding down financially, LCTCS has indicated they plan to continue to provide the course offerings. Funding used to pay the instructors for the courses offered at the various LCTCS campuses.

Louisiana Military Department â¿¿ Affordable Rental Housing â¿¿ Camp Beauregard

As of 3/31/2024, construction is 100% complete. The final payment draw request was submitted. The closing process is roughly 40% complete.

Rural Repair and Rehabilitation

LHC has worked in partnership with the USDA to ensure the long-term viability and to resere rural multifamily properties. All developments funded will benefit LMI populations. Eleven applicants received an invitation to apply and submit a full application, which were due 1/5/2024. Of the 11 invited to apply, eight sent in full applications. On 2/27/2024 USDA-RD Requested an amendment to 7 of the CNAâ¿¿s that were submitted. Six of the seven amended CNAâ¿¿s were resubmitted on 4/6/2024 to USDA for underwriting, the seventh is still being completed.

OCD-CDBG Homeownership (OCHO) Pilot

The program is in the process of completing task orders with contractors. Construction projected to begin May 2024. A Non-Profit will manage the sale of the properties upon completion.

Middle-Market Loan (MMLP)

There are currently two MMLP projects, Denham Townhomes and YMCA. Both projects are currently in construction process. Denham Townhomes is 61% completed as of 2024 Q1 and YMCA construction has just started in 2024 Q1.



Fast Gap

There are currently two Fast Gap projects, Government Corridor and Nathan Village. Government corridor is 100% completed and the ribbon cutting was in 2024 Q1. Nathan Village is 91% completed and expected completion date being in 2024 Q2.

Project Summary

| Project #, Project Title | This Report | To Date | | |
|---|---------------------------|---------------------------|---------------------------|--|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown | |
| 3094, Restore LA Homeowner | \$584,096.86 | \$1,066,716,475.00 | \$1,045,868,796.83 | |
| 3095, State Administration and Planning | \$2,640,626.22 | \$58,278,880.00 | \$55,620,301.78 | |
| 3096, Restore LA Rental Housing | \$13,476,894.93 | \$369,931,419.00 | \$248,314,650.70 | |
| 3097, Restore LA Economic Recovery and Revitalization | \$0.00 | \$59,047,645.00 | \$58,412,885.47 | |
| 3098, Restore LA Infrastructure | \$1,613,348.70 | \$105,000,000.00 | \$36,597,363.87 | |
| 3099, Public Services Programs | \$45,088.12 | \$10,191,140.00 | \$4,474,715.58 | |
| 3100, Watershed Modeling and Planning | \$65,515.84 | \$39,241,441.00 | \$23,606,332.66 | |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 | |

Activities

Project # / 3094 / Restore LA Homeowner



Grantee Activity Number: 65FDH13801 Activity Title: Solution 4 General - LMI

Activity Type: Activity Status:

Acquisition - general Under Way

Project Number: Project Title:

3094 Restore LA Homeowner

Projected Start Date: Projected End Date:

03/07/2016 04/04/2025

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Low/Mod Louisiana Land Trust

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$10,489,602.72 |
| Total Budget | \$0.00 | \$10,489,602.72 |
| Total Obligated | \$0.00 | \$6,180,857.50 |
| Total Funds Drawdown | \$0.00 | \$6,155,838.58 |
| Program Funds Drawdown | \$0.00 | \$6,155,838.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$5,825.25 | \$102,191.90 |
| Total Funds Expended | \$0.00 | \$6,155,838.58 |
| Louisiana Land Trust | \$0.00 | \$6,155,838.58 |
| Most Impacted and Distressed Expended | \$0.00 | \$4,468,485.39 |

Activity Description:

Direct (HouseHold)

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

There was program income activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected | | |
|--------------------------------|--------------------|------------------------------------|--|--|
| | Total | Total | | |
| # of Parcels acquired by admin | 0 | 0/0 | | |
| # of Parcels acquired by | 0 | 0/0 | | |
| # of Parcels acquired | 0 | 0/0 | | |



| | | This Report Period | | Cumulative Actual Total / Expected | | | |
|-----------------|-----|--------------------|-------|---|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 10/64 | 16/0 | 31/64 | 83.87 |
| # Owner | 0 | 0 | 0 | 10/60 | 16/0 | 31/60 | 83.87 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 65FDH14201 Activity Title: Solution 4 Acquisition Constr - LMI

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

3094

Projected Start Date:

03/07/2016

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Homeowner

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$4,092,549.20 |
| Total Budget | \$0.00 | \$4,092,549.20 |
| Total Obligated | \$0.00 | \$4,092,549.20 |
| Total Funds Drawdown | \$7,719.37 | \$3,725,178.97 |
| Program Funds Drawdown | \$7,719.37 | \$3,725,178.97 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,719.37 | \$3,725,178.97 |
| Louisiana Land Trust | \$7,719.37 | \$3,725,178.97 |
| Most Impacted and Distressed Expended | \$0.00 | \$2,629,800.13 |

Activity Description:

Neighborhood relocation program for residents of Pecan Acres subdivision in New Roads, LA. Program includes construction of a new neighborhood (land, infrastructure, houses) for residents to relocate to, as well as housing incentives for residents who wish to relocate elsewhere in Louisiana.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

Expenditures this quarter were for construction observation of public facilities and retainage to the contractor.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total

of Properties

Total

9/24



| | | This Report Period Cumulative Actual Total | | | ual Total / Ex | ıl / Expected | |
|-----------------|-----|--|-------|-------|----------------|---------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # of Persons | 0 | 0 | 0 | 33/24 | 0/0 | 33/24 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
| | |



Grantee Activity Number: 65FDH14202 Activity Title: Solution 4 Acquisition Constr - UN

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

3094

Projected Start Date:

03/07/2016

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore LA Homeowner

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$1,140,637.30 |
| Total Budget | \$0.00 | \$1,140,637.30 |
| Total Obligated | \$0.00 | \$1,140,637.30 |
| Total Funds Drawdown | \$1,929.84 | \$977,243.32 |
| Program Funds Drawdown | \$1,929.84 | \$977,243.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,929.84 | \$977,243.32 |
| Louisiana Land Trust | \$1,929.84 | \$977,243.32 |
| Most Impacted and Distressed Expended | \$0.00 | \$695,201.91 |

Activity Description:

Neighborhood relocation program for residents of Pecan Acres subdivision in New Roads, LA. Program includes construction of a new neighborhood (land, infrastructure, houses) for residents to relocate to, as well as housing incentives for residents who wish to relocate elsewhere in Louisiana.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

Expenditures this quarter were for construction observation of public facilities and retainage to the contractor.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total

of Properties

Total

1/6



| | This Report Period | | | Cu | Cumulative Actual Total / Expected | | |
|--------------|--------------------|-----|-------|-----|------------------------------------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/0 | 1/6 | 1/6 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 65FDH14601 Activity Title: Solution 4 Clearance - LMI

Activity Type: Activity Status:

Clearance and Demolition Under Way

Project Number: Project Title:

3094 Restore LA Homeowner

Projected Start Date: Projected End Date:

03/07/2016 04/04/2025

Benefit Type: Completed Activity Actual End Date:

Direct (HouseHold)

National Objective: Responsible Organization:

Low/Mod Louisiana Land Trust

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,698,080.00 |
| Total Budget | \$0.00 | \$2,698,080.00 |
| Total Obligated | \$0.00 | \$1,698,080.00 |
| Total Funds Drawdown | \$21,438.63 | \$1,145,191.16 |
| Program Funds Drawdown | \$21,438.63 | \$1,110,135.39 |
| Program Income Drawdown | \$0.00 | \$35,055.77 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21,438.63 | \$1,145,191.16 |
| Louisiana Land Trust | \$21,438.63 | \$1,145,191.16 |
| Most Impacted and Distressed Expended | \$0.00 | \$631,266.77 |

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

Expenditures this quarter were for professional and environmental maintenance services for demolition activities.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected | | |
|----------------------------------|--------------------|------------------------------------|--|--|
| | Total | Total | | |
| Activity funds eligible for DREF | 0 | 0/0 | | |
| # of buildings (non-residential) | 0 | 0/0 | | |
| # of Businesses | 0 | 0/0 | | |



| # of Non-business | 0 | 0/0 |
|------------------------|---|-------|
| # of Properties | 0 | 69/64 |
| # of public facilities | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected | | |
|-------------------------|--------------------|---|--|--|
| | Total | Total | | |
| # of Housing Units | 0 | 3/0 | | |
| # of Multifamily Units | 0 | 0/0 | | |
| # of Singlefamily Units | 0 | 3/0 | | |

| | | This Rep | Report Period | | Cumulative Actual Total / Expected | | |
|-----------------|-----|----------|---------------|-------|------------------------------------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 19/32 | 22/32 | 67/64 | 61.19 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| one | None | Activity Supporting Documents: |
|-----|------|--------------------------------|
|-----|------|--------------------------------|



Grantee Activity Number: 65FDH14602 Activity Title: Solution 4 Clearance - UN

Activity Type: Activity Status:

Clearance and Demolition Under Way

Project Number: Project Title:

3094 Restore LA Homeowner

Projected Start Date: Projected End Date:

03/07/2016 04/04/2025

Benefit Type: Completed Activity Actual End Date:

Direct (HouseHold)

National Objective: Responsible Organization:

Urgent Need Louisiana Land Trust

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$862,020.00 |
| Total Budget | \$0.00 | \$862,020.00 |
| Total Obligated | \$0.00 | \$862,020.00 |
| Total Funds Drawdown | \$5,524.66 | \$732,294.93 |
| Program Funds Drawdown | \$5,524.66 | \$723,909.93 |
| Program Income Drawdown | \$0.00 | \$8,385.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,524.66 | \$732,294.93 |
| Louisiana Land Trust | \$5,524.66 | \$732,294.93 |
| Most Impacted and Distressed Expended | \$0.00 | \$475,850.55 |

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

Expenditures this quarter were for professional and environmental maintenance services for demolition activities.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected | | |
|----------------------------------|--------------------|------------------------------------|--|--|
| | Total | Total | | |
| Activity funds eligible for DREF | 0 | 0/0 | | |
| # of buildings (non-residential) | 0 | 0/0 | | |
| # of Businesses | 0 | 0/0 | | |



| # of Non-business | 0 | 0/0 |
|------------------------|---|-------|
| # of Properties | 0 | 30/39 |
| # of public facilities | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected | | |
|-------------------------|--------------------|------------------------------------|--|--|
| | Total | Total | | |
| # of Housing Units | 0 | 6/39 | | |
| # of Multifamily Units | 0 | 0/19 | | |
| # of Singlefamily Units | 0 | 6/20 | | |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 19/39 | 38/39 | 50.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| one | None | Activity Supporting Documents: |
|-----|------|--------------------------------|
|-----|------|--------------------------------|



Grantee Activity Number: 65FDH15001 Activity Title: Solution 4 Constr New Hsg - LMI

Activity Type: Activity Status:

Construction of new housing Under Way

Project Number: Project Title:

3094 Restore LA Homeowner

Projected Start Date: Projected End Date:

03/07/2016 04/04/2025

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Low/Mod Louisiana Land Trust

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$7,603,040.00 |
| Total Budget | \$0.00 | \$7,603,040.00 |
| Total Obligated | \$0.00 | \$7,603,040.00 |
| Total Funds Drawdown | \$492,811.59 | \$6,918,242.45 |
| Program Funds Drawdown | \$490,755.80 | \$6,871,295.48 |
| Program Income Drawdown | \$2,055.79 | \$46,946.97 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$492,811.59 | \$6,918,242.45 |
| Louisiana Land Trust | \$492,811.59 | \$6,918,242.45 |
| Most Impacted and Distressed Expended | \$0.00 | \$2,122,846.74 |

Activity Description:

Direct (HouseHold)

Neighborhood relocation program for residents of Pecan Acres subdivision in New Roads, LA. Program includes construction of a new neighborhood (land, infrastructure, houses) for residents to relocate to, as well as housing incentives for residents who wish to relocate elsewhere in Louisiana.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

Expenditures this quarter were for payroll, maintenance, material, labor, general liability insurance, clerk of court fees, utilities, newspaper advertisements, travel, contractor invoices, construction admin and observation, closing and title insurance; professional, electrical, engineering, plumbing, and building construction management services for new homes.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total
of Housing Units 0 61/24



| # of Multifamily Units | 0 | 58/0 |
|-------------------------|---|------|
| # of Singlefamily Units | 0 | 3/0 |

| | | This Report Period Cumulative Actual Total | | | ıal Total / Ex | pected | |
|-----------------|-----|--|-------|------|----------------|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/12 | 24/12 | 58/24 | 43.10 |
| # Owner | 0 | 0 | 0 | 1/12 | 24/12 | 58/24 | 43.10 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

|--|--|



Grantee Activity Number: 65FDH15002 Activity Title: Solution 4 Constr New Hsg - UN

Activity Type: Activity Status:

Construction of new housing **Under Way**

Project Number: Project Title:

Restore LA Homeowner

Projected Start Date: Projected End Date:

03/07/2016 04/04/2025

Benefit Type: Completed Activity Actual End Date:

Responsible Organization: National Objective:

Urgent Need Louisiana Land Trust

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|--|-------------------------|--------------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,650,760.00 |
| Total Budget | \$0.00 | \$2,650,760.00 |
| Total Obligated | \$0.00 | \$2,650,760.00 |
| Total Funds Drawdown | \$25,483.63 | \$1,528,516.17 |
| Program Funds Drawdown | \$25,483.63 | \$1,528,346.17 |
| Program Income Drawdown | \$0.00 | \$170.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$25,483.63 | \$1,528,516.17 |
| Louisiana Land Trust | \$25,483.63 | \$1,528,516.17 |
| Mark house shade and Blataness of Famous dad | Ф0.00 | 0070 745 00 |

Most Impacted and Distressed Expended \$0.00 \$670,715.89

Activity Description:

Direct (HouseHold)

Neighborhood relocation program for residents of Pecan Acres subdivision in New Roads, LA. Program includes construction of a new neighborhood (land, infrastructure, houses) for residents to relocate to, as well as housing incentives for residents who wish to relocate elsewhere in Louisiana.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

Expenditures this quarter were for payroll, maintenance, material, labor, general liability insurance, clerk of court fees, utilities, newspaper advertisements, travel, construction admin and observation, closing and title insurance; professional, electrical, engineering, and plumbing for new homes.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected Total Total # of Housing Units O 4/6



| | | This Rep | ort Period | Cu | mulative Act | ual Total / Ex | pected |
|-----------------|-----|----------|------------|-----|--------------|----------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/6 | 1/6 | 0.00 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/6 | 1/6 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail



Grantee Activity Number: 65FDH15601 Activity Title: Solution 4 Disposition - LMI

Activity Type: Activity Status:

Disposition Under Way

Project Number: Project Title:

3094 Restore LA Homeowner

Projected Start Date: Projected End Date:

03/07/2016 04/04/2025

Benefit Type: Completed Activity Actual End Date:

Direct (HouseHold)

National Objective: Responsible Organization:

Low/Mod Louisiana Land Trust

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$500,000.00 |
| Total Budget | \$0.00 | \$500,000.00 |
| Total Obligated | \$0.00 | \$500,000.00 |
| Total Funds Drawdown | \$2,040.68 | \$28,719.94 |
| Program Funds Drawdown | \$2,040.68 | \$28,719.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,040.68 | \$28,719.94 |
| Louisiana Land Trust | \$2,040.68 | \$28,719.94 |
| Most Impacted and Distressed Expended | \$0.00 | \$12,228.46 |

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

Expenditures this quarter were for services provided by Team Title and newspaper advertisements for disposition activities.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total
of Properties 0 71/64



| | | This Rep | ort Period | Cumulative Actual Total / Expected | | | |
|-----------------|-----|----------|------------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/32 | 0/32 | 17/64 | 0.00 |
| # Owner | 0 | 0 | 0 | 0/32 | 0/32 | 17/64 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|---------------------------------------|------|
| | |



Grantee Activity Number: 65FDH15602 Activity Title: Solution 4 Disposition - UN

Activity Type: Activity Status:

Disposition Under Way

Project Number: Project Title:

3094 Restore LA Homeowner

Projected Start Date: Projected End Date:

03/07/2016 04/04/2025

Benefit Type: Completed Activity Actual End Date:

Direct (HouseHold)

National Objective: Responsible Organization:

Urgent Need Louisiana Land Trust

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$500,000.00 |
| Total Budget | \$0.00 | \$500,000.00 |
| Total Obligated | \$0.00 | \$500,000.00 |
| Total Funds Drawdown | \$2,040.67 | \$27,534.92 |
| Program Funds Drawdown | \$2,040.67 | \$27,534.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,040.67 | \$27,534.92 |
| Louisiana Land Trust | \$2,040.67 | \$27,534.92 |
| Most Impacted and Distressed Expended | \$0.00 | \$11,218.82 |

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

Expenditures this quarter were for services provided by Team Title and newspaper advertisements for disposition activities.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

of Properties 0 22/40



| | | This Rep | This Report Period | | Cumulative Actual Total / Expected | | |
|-----------------|-----|----------|--------------------|-----|------------------------------------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/40 | 6/40 | 0.00 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/40 | 6/40 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|---------------------------------------|------|
| | |



Grantee Activity Number: 65FDIA5801 Activity Title: Flood Insurance Asst-LMI

Activity Type:

Homeownership Assistance (with waiver only)

Project Number:

3094

Projected Start Date:

06/27/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Homeowner

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development - Disaster

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | (\$392,897.88) | \$207,102.12 |
| Total Budget | (\$392,897.88) | \$207,102.12 |
| Total Obligated | (\$392,897.88) | \$207,102.12 |
| Total Funds Drawdown | \$0.00 | \$207,102.12 |
| Program Funds Drawdown | \$0.00 | \$206,522.12 |
| Program Income Drawdown | \$0.00 | \$580.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$207,102.12 |
| Office of Community Development - Disaster | \$0.00 | \$207,102.12 |
| Most Impacted and Distressed Expended | \$0.00 | \$183,522.29 |

Activity Description:

There are currently around 200 program participants whose barrier to closeout is the acquisition of the required level of flood insurance, and this number may increase as other lower income applicants make their way through the final stages of recovery. In order to help the nearly 95% of those known program participants whose households are at or below 120% area median income, the RLHP will provide assistance for one year of flood insurance premium as part of the RLHP grant.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277

Activity Progress Narrative:

2/6/2024: 65FDIA5801 budget and obligation reduced by 392,897.88 (from 600K to 207,102.12, amount disbursed) to de-obligate remaining funds for Closeout. MID Budget also updated. kp

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected Total



| # of Housing Units | 0 | 79/105 |
|-------------------------|---|--------|
| # of Singlefamily Units | 0 | 79/105 |

| | | This Report Period | | Cumulative Actual Total / Expected | | | |
|-----------------|-----|--------------------|-------|------------------------------------|-------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 181/81 | 48/24 | 249/105 | 91.97 |
| # Owner | 0 | 0 | 0 | 181/81 | 48/24 | 249/105 | 91.97 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

|--|



Grantee Activity Number: 65FDIA5802 Activity Title: Flood Insurance Asst-UN

Activity Type:

Homeownership Assistance (with waiver only)

Project Number:

3094

Projected Start Date:

06/27/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore LA Homeowner

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development - Disaster

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | (\$281,423.47) | \$118,576.53 |
| Total Budget | (\$281,423.47) | \$118,576.53 |
| Total Obligated | (\$281,423.47) | \$118,576.53 |
| Total Funds Drawdown | \$0.00 | \$118,576.53 |
| Program Funds Drawdown | \$0.00 | \$118,576.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$118,576.53 |
| Office of Community Development - Disaster | \$0.00 | \$118,576.53 |
| Most Impacted and Distressed Expended | \$0.00 | \$105.632.09 |

Activity Description:

There are currently around 200 program participants whose barrier to closeout is the acquisition of the required level of flood insurance, and this number may increase as other lower income applicants make their way through the final stages of recovery. In order to help the nearly 95% of those known program participants whose households are at or below 120% area median income (AMI), the RLHP will provide assistance for one year of flood insurance premium as part of the RLHP grant. The Urgent Need portion of this population is defined as applicants that have an AMI >80% and < 120%.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

2/5/2024: 65FDIA5802 budget and obligation reduced by 281,423.47 (from 400K to 118,576.53, amount disbursed) to de-obligate remaining funds for Closeout. kp

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected Total



| # of Housing Units | 0 | 5/7 |
|-------------------------|---|-----|
| # of Singlefamily Units | 0 | 5/7 |

| | | This Report Period | | Cumulative Actual Total / Expected | | | |
|-----------------|-----|--------------------|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/0 | 15/7 | 17/7 | 94.12 |
| # Owner | 0 | 0 | 0 | 1/0 | 15/7 | 17/7 | 94.12 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None | |
|--------------------------------|------|--|
|--------------------------------|------|--|



Grantee Activity Number: 66FDHO1101 Activity Title: Homeowner Rehab - LMI (LY/LX/ML/RL)

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3094

Projected Start Date:

04/30/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Homeowner

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Innovative Emergency Management

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|---|-------------------------|------------------|
| Total Projected Budget from All Sources | \$0.00 | \$542,549,371.50 |
| Total Budget | \$0.00 | \$542,549,371.50 |
| Total Obligated | \$0.00 | \$562,549,371.50 |
| Total Funds Drawdown | \$14,260.89 | \$560,944,891.49 |
| Program Funds Drawdown | \$14,260.89 | \$560,877,503.22 |
| Program Income Drawdown | \$0.00 | \$67,388.27 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14,260.89 | \$568,824,712.25 |
| Innovative Emergency Management | \$14,260.89 | \$568,824,712.25 |
| Most Impacted and Distressed Expended | \$0.00 | \$515,012,651.85 |

Activity Description:

The state will enter into grant agreements with homeowners that result in the repair or reconstruction of flood-damaged residential owner-occupied structures. Given the time elapsed from the March and August flooding events, homeowners are in varied states of progress in their rebuilding process depending on the extent of damage and resources available. In response, the state will implement the Restore Louisiana Rehabilitation, Reconstruction and Reimbursement Program to cover eligible costs for the repair or replacement of damage to real property; replacement of disaster-impacted residential appliances; and limited environmental health hazard mitigation costs related to the repair of disaster-impacted property.

Homeowners will have four potential program solutions from which to choose based on their progress in the rebuilding process and their capacity to complete the rebuilding process. The state's programs will give homeowners the option to select their own contractor who will follow the state's requirements for rebuilding or work with a state-managed contractor. Additionally, homeowners that have completed partial or full repairs on their home prior to applying to the program, may be eligible to receive reimbursement for expenses incurred within HUD approved timelines. If homeowners have partially completed repairs or reconstruction of their homes at the time of application to the program, they may be eligible for assistance for prospective work as well as reimbursement assistance for eligible work completed within the HUD established reimbursement guidelines. Consistent with HUD reimbursement guidelines, certain limited reimbursement may become available for repairs performed after the homeowner has applied to the program.

Elevations will be included for homeowners that meet requirements determined by the program, including substantially damaged properties in the floodplain. Elevation will be evaluated on a case-by- case basis.



Elevations will not be conducted on properties outside of the floodplain, with the possible exception where elevation is required by local ordinance.

Homeowners will be eligible for the program if they meet the following criteria:

- · Owner occupant at time of disaster event
- Damaged address was the applicant's primary residence at the time of disaster event
- Located in one of 51 disaster declared parishes
- Suffered major or severe damages(1+ feet of flooding or \$8,000 FEMA Verified Loss)as a result of the 2016 Severe Storms and Flooding events
- Eligible structure as determined by program, including but not exclusive to, one or two family home structures, mobile/manufactured, and modular homes

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277

Activity Progress Narrative:

Expenditures this quarter were for professional services, activity delivery only preparing for closeout.

Accomplishments Performance Measures

| Accomplishments Performan | ice Measures | |
|----------------------------------|--------------------|---|
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of Substantially Rehabilitated | 0 | 0/0 |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 7946/8514 |
| # of Singlefamily Units | 0 | 7946/8514 |

Beneficiaries Performance Measures

| | This Repo | | Report Period (| | Cumulative Actual Total / Expected | | |
|-----------------|-----------|-----|-----------------|------------|------------------------------------|------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 5493/12187 | 3132/7001 | 8625/19188 | 100.00 |
| # Owner | 0 | 0 | 0 | 5494/12187 | 3131/7001 | 8625/19188 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
| Activity Supporting Documents: | None |



Grantee Activity Number: 66FDHO1102 Activity Title: Homeowner Rehab - UN (UY/UX/MU/RU)

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3094

Projected Start Date:

04/30/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore LA Homeowner

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Innovative Emergency Management

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|---|-------------------------|------------------|
| Total Projected Budget from All Sources | \$0.00 | \$450,597,688.56 |
| Total Budget | \$0.00 | \$450,597,688.56 |
| Total Obligated | \$0.00 | \$450,597,688.06 |
| Total Funds Drawdown | \$12,902.69 | \$446,387,167.91 |
| Program Funds Drawdown | \$12,902.69 | \$446,387,167.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12,902.69 | \$453,408,900.96 |
| Innovative Emergency Management | \$12,902.69 | \$453,408,900.96 |
| Most Impacted and Distressed Expended | \$0.00 | \$401,605,356.86 |

Activity Description:

The state will enter into grant agreements with homeowners that result in the repair or reconstruction of flood-damaged residential owner-occupied structures. Given the time elapsed from the March and August flooding events, homeowners are in varied states of progress in their rebuilding process depending on the extent of damage and resources available. In response, the state will implement the Restore Louisiana Rehabilitation, Reconstruction and Reimbursement Program to cover eligible costs for the repair or replacement of damage to real property; replacement of disaster-impacted residential appliances; and limited environmental health hazard mitigation costs related to the repair of disaster-impacted property.

Homeowners will have four potential program solutions from which to choose based on their progress in the rebuilding process and their capacity to complete the rebuilding process. The state's programs will give homeowners the option to select their own contractor who will follow the state's requirements for rebuilding or work with a state-managed contractor. Additionally, homeowners that have completed partial or full repairs on their home prior to applying to the program, may be eligible to receive reimbursement for expenses incurred within HUD approved timelines. If homeowners have partially completed repairs or reconstruction of their homes at the time of application to the program, they may be eligible for assistance for prospective work as well as reimbursement assistance for eligible work completed within the HUD established reimbursement guidelines. Consistent with HUD reimbursement guidelines, certain limited reimbursement may become available for repairs performed after the homeowner has applied to the program.

Elevations will be included for homeowners that meet requirements determined by the program, including substantially damaged properties in the floodplain. Elevation will be evaluated on a case-by- case basis. Elevations will not be conducted on properties outside of the floodplain, with the possible exception where



elevation is required by local ordinance.

Homeowners will be eligible for the program if they meet the following criteria:

- · Owner occupant at time of disaster event
- Damaged address was the applicant's primary residence at the time of disaster event
- · Located in one of 51 disaster declared parishes
- Suffered major or severe damages(1+ feet of flooding or \$8,000 FEMA Verified Loss)as a result of the 2016 Severe Storms and Flooding events
- Eligible structure as determined by program, including but not exclusive to, one or two family home structures, mobile/manufactured, and modular homes

Location Description:

Throughout the 51 parishes declared under FEMA DR-4263 and DR-4277

Activity Progress Narrative:

Expenditures this quarter were for professional services, activity delivery only preparing for closeout.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|---|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of Substantially Rehabilitated | 0 | 0/0 |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 7985/7984 |

Beneficiaries Performance Measures

| | | This Rep | ort Period | Cı | ımulative Act | ual Total / Exp | pected |
|-----------------|-----|----------|------------|-----|---------------|-----------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 1075/0 | 8639/7984 | 12.44 |
| # Owner | 0 | 0 | 0 | 0/0 | 1075/0 | 8639/7984 | 12.44 |

Activity Locations

of Singlefamily Units

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Activity | Supporting Documents: | Non |
|----------|-----------------------|------|
| -Cuvity | Supporting Documents. | 1101 |

Project # / 3095 / State Administration and Planning



7985/7984

Grantee Activity Number: 66FDAD1001 Activity Title: State Administration

Activity Type:

Administration

Project Number:

3095

Projected Start Date:

03/31/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration and Planning

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$56,274,953.39 |
| Total Budget | \$0.00 | \$56,274,953.39 |
| Total Obligated | \$0.00 | \$56,274,953.39 |
| Total Funds Drawdown | \$2,644,395.68 | \$54,401,428.97 |
| Program Funds Drawdown | \$2,640,626.22 | \$54,394,299.88 |
| Program Income Drawdown | \$3,769.46 | \$7,129.09 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,644,395.68 | \$54,399,914.29 |
| Office of Community Development (OCD), Disaster | \$2,644,395.68 | \$54,399,914.29 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

This project is for administrative and planning costs on the state level.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

Expenditures this quarter were for the administration of the Flood grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project #/

3096 / Restore LA Rental Housing



Grantee Activity Number: 40FDMD5001 Activity Title: LA Military Dept - Afford Rental Housing

Activity Type:

Construction of new replacement housing

Project Number:

3096

Projected Start Date:

06/28/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Military Affairs, Louisiana Department of

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$10,000,000.00 |
| Total Budget | \$0.00 | \$10,000,000.00 |
| Total Obligated | \$0.00 | \$10,000,000.00 |
| Total Funds Drawdown | \$272,594.55 | \$9,378,347.58 |
| Program Funds Drawdown | \$272,594.55 | \$9,378,347.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$272,594.55 | \$9,378,347.58 |
| Military Affairs, Louisiana Department of | \$272,594.55 | \$9,378,347.58 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

The project includes construction of at least 40 stand-alone residences, and will consist of a mix of 2, 3 and 4 bedroom units. Housing units will be constructed on a military base and preference will be provided to active duty military first and non-military base workers and contractors second. In conformance with the Fair Housing Act, any unoccupied units, after preference is met, will be open to the general public. For a period not less than ten years, at least 51% of the total housing structures shall be reserved for low to moderate income families. The remaining 49% of the housing structures will be unrestricted.

The replacement housing structures replace modular housing units at Camp Beauregard that date from the late 1970's. The replacement housing will be designed to create a typical residential neighborhood setting that is conducive to sound family life. The replacement housing units will be constructed within the confines of Camp Beauregard.

Location Description:

1451 15th Street, Camp Beauregard, Pineville, LA 71360

Activity Progress Narrative:

Expenditures this quarter were for hard construction costs and retainage.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 25/40 |
| # of Singlefamily Units | 0 | 25/40 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 25/40 | 0/0 | 25/40 | 100.00 |
| # Owner | 0 | 0 | 0 | 25/40 | 0/0 | 25/40 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: No | ne |
|-----------------------------------|----|
|-----------------------------------|----|



Grantee Activity Number: 65FDBB6701 Activity Title: Rural Repair and Rehabilitation Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3096

Projected Start Date:

06/17/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$14,925,000.00 |
| Total Budget | \$0.00 | \$14,925,000.00 |
| Total Obligated | \$0.00 | \$14,925,000.00 |
| Total Funds Drawdown | \$16,506.00 | \$158,514.10 |
| Program Funds Drawdown | \$16,506.00 | \$158,514.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16,506.00 | \$158,514.10 |
| Louisiana Housing Corporation | \$16,506.00 | \$158,514.10 |
| Most Impacted and Distressed Expended | \$0.00 | \$101,541.56 |

Activity Description:

Clearance, Rehabilitation, Reconstruction, and Construction of Buildings (Including Housing), HCDA Section 105(a)(4).

Location Description:

Multiple Sites

Activity Progress Narrative:

Expenditures this quarter were for activity delivery and professional services to provide support to the

Program. Eight applications were received. Projects are currently being reviewed by USDA. Applications were received but no accomplishments to report.

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None | |
|--------------------------------|------|--|
| | | |



Grantee Activity Number: 65FDBB6702 Activity Title: ADMIN - Rural Repair

Activity Type: Activity Status:

Administration Under Way

Project Number: Project Title:

3096 Restore LA Rental Housing

Projected Start Date: Projected End Date:

06/17/2023 12/31/2023

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A Louisiana Housing Corporation

Overall Jan 1 thru Mar 31, 2024 To Date **Total Projected Budget from All Sources** \$0.00 \$75,000.00 **Total Budget** \$0.00 \$75,000.00 **Total Obligated** \$0.00 \$75,000.00 **Total Funds Drawdown** \$1,302.01 \$1,302.01 **Program Funds Drawdown** \$1,302.01 \$1,302.01 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$1,302.01 \$1,302.01 Louisiana Housing Corporation \$1,302.01 \$1,302.01

Most Impacted and Distressed Expended \$0.00 \$0.00

Activity Description:

Administrative costs tied to 65FDBB6701.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

Expenditures this quarter were for activity delivery.

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting D | Pocuments: | None |
|-----------------------|------------|------|
|-----------------------|------------|------|



Grantee Activity Number: 65FDGA6701 Activity Title: Fast Gap A Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3096

Projected Start Date:

06/17/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$5,292,296.00 |
| Total Budget | \$0.00 | \$5,292,296.00 |
| Total Obligated | \$0.00 | \$5,292,296.00 |
| Total Funds Drawdown | \$780,798.00 | \$4,356,028.03 |
| Program Funds Drawdown | \$780,798.00 | \$4,355,248.03 |
| Program Income Drawdown | \$0.00 | \$780.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$780,798.00 | \$4,356,028.03 |
| Office of Community Development (OCD), Disaster | \$780,798.00 | \$4,356,028.03 |
| Most Impacted and Distressed Expended | \$0.00 | \$1,663,401.64 |

Activity Description:

The Fast Gap A Program will preserve and create affordable housing units in impacted parishes by providing funding to multifamily projects that require gap financing to close. The program also allows OCD to re-engineer funded projects to require better outcomes for residents, including deeper affordability, resilient design, enhanced resident services, and other housing enrichment. This program will serve projects that are "shovel-ready" and have environmental reviews in process or complete. This program will serve projects that are "shovel-ready" and have environmental reviews in process or complete.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

Expenditures this quarter were for contracting, framing, and vertical work costs for two projects: Government Corridor Completed and Nathans Village 90% Completed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------|-----|--------------------|-------|------|------------------------------------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/20 | 0/0 | 0/20 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 65FDGB6701 Activity Title: Fast Gap B (Rental Affordability Preservation) Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3096

Projected Start Date:

06/17/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | (\$15,041,186.00) | \$0.00 |
| Total Budget | (\$15,041,186.00) | \$0.00 |
| Total Obligated | (\$125,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Office of Community Development (OCD), Disaster | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

The Fast Gap B (Rental Affordability Preservation) Program will support the improvement, affordability, and stability of units that serve LMI renters. This program aims to ensure decent, safe, and sanitary housing in good repair for Louisianaans regardless of their economic status, and to stem displacement of LMI households from neighborhoods experiencing speculation and rising rents.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

2/28/2024: 65FDGB6701 budget reduced from 15,041,186 to 0 and obligation from 125K to 0 due to program cancelled in APA 23 - all funds de-obligated. Adjusted project 3096 per APA 23. kp

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Support | ng Documents: | None |
|------------------|---------------|------|
|------------------|---------------|------|



Grantee Activity Number: 65FDMM6701 Activity Title: Middle Market Loan Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3096

Projected Start Date:

06/17/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$52,564,319.82 |
| Total Budget | \$0.00 | \$52,564,319.82 |
| Total Obligated | \$0.00 | \$49,995,000.00 |
| Total Funds Drawdown | \$5,009,276.96 | \$14,695,305.14 |
| Program Funds Drawdown | \$5,009,276.96 | \$14,671,962.64 |
| Program Income Drawdown | \$0.00 | \$23,342.50 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,009,276.96 | \$14,695,305.14 |
| Louisiana Housing Corporation | \$5,009,276.96 | \$14,695,305.14 |
| Most Impacted and Distressed Expended | \$0.00 | \$9,686,028.18 |

Activity Description:

The Middle-Market Loan Program will provide gap financing to support the rehab and/or construction of multi-family buildings that serve a range of household incomes, with the goal of using higher-cost units to generate deeper affordability for LMI repters

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277

Activity Progress Narrative:

Expenditures this quarter were related to the Denham Springs Townhome and YMCA projects for construction, demolition, sitework, pile testing, building elevation for building pad, dirt work, site grade and sewer pipe on site. There were professional services for labor compliance related to the Denham Springs Townhome project including payroll review, employee interviews, communication with contractors and to provide support to the program. Denham Springs Townhome is 61% completed as of Q1 and YMCA construction started in Q1.

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail



Grantee Activity Number: 65FDRP4401 Activity Title: Resilient and Mixed Income Piggyback Prog

Activity Type:

Affordable Rental Housing

Project Number:

3096

Projected Start Date:

06/30/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|---|-------------------------|------------------|
| Total Projected Budget from All Sources | \$0.00 | \$107,452,725.00 |
| Total Budget | \$0.00 | \$107,452,725.00 |
| Total Obligated | \$0.00 | \$107,452,725.00 |
| Total Funds Drawdown | \$1,280,045.94 | \$100,851,897.20 |
| Program Funds Drawdown | \$1,280,045.94 | \$100,825,941.56 |
| Program Income Drawdown | \$0.00 | \$25,955.64 |
| Program Income Received | \$0.00 | \$16,978.88 |
| Total Funds Expended | \$1,280,045.94 | \$100,851,897.20 |
| Louisiana Housing Corporation | \$1,280,045.94 | \$100,851,897.20 |
| Most Impacted and Distressed Expended | \$1,267,245.48 | \$100,434,443.36 |

Activity Description:

The Program's objective is to create multifamily rental units by primarily using LHC Tax-Exempt Bonds, CDBG-DR funds (structured as soft first or second mortgages), and equity from the sale of 4% LIHTCs. PRIME is a competitive program and, through its design, requires housing to feature substantial disaster-resilience characteristics and requires mixed-income housing.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277. Projects must be located in the 10 most impacted parishes as determined by HUD.

Activity Progress Narrative:

Expenditures this quarter were for three projects: Lotus Village, Mabry Place, and Arbours at Lafayette. They are all 100% completed. Costs included professional services to provide support to the program, retainage, and developer fees.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Properties 3 8/6



This Report Period Cumulative Actual Total / Expected Total Total # of Housing Units 0 16/300 # of Multifamily Units 0 16/0

Beneficiaries Performance Measures

| | | This Report Period | | Cu | Cumulative Actual Total / Expected | | |
|-----------------|-----|--------------------|-------|---------|------------------------------------|----------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 28 | 217 | 245 | 474/150 | 547/150 | 1021/300 | 100.00 |
| # Renter | 28 | 217 | 245 | 474/150 | 547/150 | 1021/300 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| upporting Documents: |
|----------------------|
|----------------------|



Grantee Activity Number: 65FDSH6301 Activity Title: Safe Haven Program

Activity Type: Activity Status:

Public services Under Way

Project Number: Project Title:

3096 Restore LA Rental Housing

Projected Start Date: Projected End Date:

11/01/2019 04/04/2025

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Low/Mod Louisiana Housing Corporation

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | (\$20,000.00) | \$3,960,000.00 |
| Total Budget | (\$20,000.00) | \$3,960,000.00 |
| Total Obligated | (\$20,000.00) | \$3,960,000.00 |
| Total Funds Drawdown | \$316,741.45 | \$3,010,905.00 |
| Program Funds Drawdown | \$316,741.45 | \$3,010,905.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$316,741.45 | \$3,010,905.00 |
| Louisiana Housing Corporation | \$316,741.45 | \$3,010,905.00 |
| Most Impacted and Distressed Expended | \$307,239.21 | \$1,286,627.31 |

Activity Description:

Direct (Person)

Provide refuge in 2 properties for individuals experiencing homelessness and have serious mental health issues.

Location Description:

Throughout the parishes affective by DR-4263 and DR-4277.

Activity Progress Narrative:

Expenditures this quarter were for hard construction and soft costs of homeless shelters: St. Joseph Shelter and Safe Haven Shreveport. Safe Haven Shreveport is 100% completed and was at full capacity opening night. St. Joseph Shelter is working on finalizing expenditures. 3/4/2024: 65FDSH6301 budget and obligation reduced by 20K (from 3,980,000 to 3,960,000) and 65FDSH6302 increased by 20K (from 20K to 40K) per APA 23. kp

Accomplishments Performance Measures



| | | inis Report Period | | Cu | Cumulative Actual Total / Expected | | |
|--------------|-----|--------------------|-------|------|------------------------------------|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 33 | 0 | 33 | 74/0 | 0/150 | 74/150 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 65FDSH6302 Activity Title: ADMIN - Safe Haven Program

Activity Type: Activity Status:

Administration Under Way

Project Number: Project Title:

3096 Restore LA Rental Housing

Projected Start Date: Projected End Date:

10/07/2020 04/04/2025

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A Louisiana Housing Corporation

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | \$20,000.00 | \$40,000.00 |
| Total Budget | \$20,000.00 | \$40,000.00 |
| Total Obligated | \$20,000.00 | \$40,000.00 |
| Total Funds Drawdown | \$0.00 | \$13,263.92 |
| Program Funds Drawdown | \$0.00 | \$13,263.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$13,263.92 |
| LHC | \$0.00 | \$0.00 |
| Louisiana Housing Corporation | \$0.00 | \$13,263.92 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Administrative costs tied to 65FDSH6301.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

3/4/2024: 65FDSH6301 budget and obligation reduced by 20K (from 3,980,000 to 3,960,000) and 65FDSH6302 increased by 20K (from 20K to 40K) per APA 23. kp

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 66FDPB1501 Activity Title: Piggyback Rental Program (LY/LX/ML/RL)

Activity Type:

Affordable Rental Housing

Project Number:

3096

Projected Start Date:

11/30/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$66,650,006.00 |
| Total Budget | \$0.00 | \$66,650,006.00 |
| Total Obligated | \$0.00 | \$66,650,006.00 |
| Total Funds Drawdown | \$5,251,144.51 | \$60,163,050.24 |
| Program Funds Drawdown | \$5,251,144.51 | \$60,163,050.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$16,770.00 |
| Total Funds Expended | \$5,251,144.51 | \$60,153,883.79 |
| Louisiana Housing Corporation | \$5,251,144.51 | \$60,153,883.79 |
| Most Impacted and Distressed Expended | \$4,726,030.06 | \$55,197,455.93 |

Activity Description:

To address the immediate and long-term housing needs of low-to-moderate income families in the flood impacted areas. Due to the shortage of affordable housing stock, and to meet the unmet needs of renters in the community, it is imperative to provide solutions to address immediate housing needs and provide alternative housing solutions for rental properties in need of long-term recovery. The ability to deliver a variety of rental housing solutions is important. Each program will address rental availability, affordability and quality standards.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277

Activity Progress Narrative:

Expenditures this quarter were for five projects. Three projects (Stone Vista, Simcoe & Moss, and Morningside at Juban Lakes) are 100% completed, one project (Millenium III) is 95.5% completed, and one project (Park Homes of Iowa) is 51% completed. Costs included professional services to provide support to the program, hard construction costs, settlement charges, and a loan balance.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected Total



| | This Report Period | Cumulative Actual Total / Expected | | |
|-------------------------|--------------------|---|--|--|
| | Total | Total | | |
| # of Housing Units | 0 | 154/500 | | |
| # of Multifamily Units | 0 | 112/0 | | |
| # of Singlefamily Units | 0 | 42/500 | | |

| | | This Report Period | | Cumulative Actual Total / Expected | | | |
|-----------------|-----|--------------------|-------|------------------------------------|--------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 28 | 348 | 376 | 437/475 | 348/25 | 835/500 | 94.01 |
| # Renter | 0 | 0 | 492 | 0/475 | 0/25 | 835/500 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 66FDR26701 Activity Title: Neighborhood Landlord Rental II

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3096

Projected Start Date:

06/30/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$5,638,725.18 |
| Total Budget | \$0.00 | \$5,638,725.18 |
| Total Obligated | \$0.00 | \$5,638,725.00 |
| Total Funds Drawdown | \$57,380.94 | \$521,453.05 |
| Program Funds Drawdown | \$57,380.94 | \$521,453.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$57,380.94 | \$521,453.05 |
| Louisiana Housing Corporation | \$57,380.94 | \$521,453.05 |
| Most Impacted and Distressed Expended | \$32,133.33 | \$420,930.80 |

Activity Description:

Take out assistance in the form of a five year forgiveable loan will be awarded to applicants for the rehab, reconstruction or new construction of rental properties in return for a five year affordability period.

Location Description:

Throughtout the parishes affected by DR-4263 and DR4277.

Activity Progress Narrative:

Expenditures this quarter were for activity delivery, payroll and administrative services.

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting | Documents: | None |
|----------------------------|------------|------|
|----------------------------|------------|------|



Grantee Activity Number: 66FDR26702 Activity Title: ADMIN - Neighborhood Landlord Rental II

Activity Type: Activity Status:

Administration Under Way

Project Number: Project Title:

3096 Restore LA Rental Housing

Projected Start Date: Projected End Date:

10/07/2020 04/04/2025

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

N/A Louisiana Housing Corporation

Overall Jan 1 thru Mar 31, 2024 To Date **Total Projected Budget from All Sources** \$0.00 \$70,125.00 **Total Budget** \$0.00 \$70,125.00 **Total Obligated** \$0.00 \$70,125.00 **Total Funds Drawdown** \$4,592.12 \$25,312.11 **Program Funds Drawdown** \$4,592.12 \$25,312.11 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$4,592.12 \$25,312.11 LHC \$0.00 \$0.00 Louisiana Housing Corporation \$4,592.12 \$25,312.11

Most Impacted and Distressed Expended \$0.00 \$0.00

Activity Description:

Administrative costs tied to 66FDR26701.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

Expenditures this quarter were for payroll and administrative services.

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity St | upporting | Documents: | None |
|--------------------|-----------|------------|------|
|--------------------|-----------|------------|------|



Grantee Activity Number: 66FDRG1501 Activity Title: Multifamily Rental Gap Program (LY/LX/ML/RL)

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3096

Projected Start Date:

03/31/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | (\$284,466.00) | \$13,544,433.00 |
| Total Budget | (\$284,466.00) | \$13,544,433.00 |
| Total Obligated | (\$284,466.00) | \$13,544,433.00 |
| Total Funds Drawdown | \$283,387.01 | \$12,777,031.43 |
| Program Funds Drawdown | \$283,387.01 | \$12,777,031.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$283,387.01 | \$12,776,909.83 |
| Louisiana Housing Corporation | \$283,387.01 | \$12,776,909.83 |
| Most Impacted and Distressed Expended | \$0.00 | \$10,662,168.66 |

Activity Description:

Funding will be provided in the form of a loan to the property owners of flood-impacted properties with 20 or more units to cover eligible unmet needs. Owners will be required to sign a completion guaranty, at a minimum. This program will provide assistance for eligible unmet needs related to the hard and soft costs of repair or reconstruction of eligible properties, subject to program policies and procedures. Eligible flood insurance premiums may also be covered through program funds, subject to program limits. Reimbursement of eligible expenses may also be eligible and will be detailed in the program policies and procedures. New construction is not eligible under this program.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

Expenditures this quarter were for construction hard costs, legal, and consulting fees. This was the 2nd CDBG Multifamily Rental Gap Program - Eunice Housing Draw Request. Reimbursement for work completed prior to Q1 2024, no measures to report. 2/29/2024: 66FDRG1501 budget and obligation reduced from 13,828,899 to 13,544,433 (by 284,466) and adjusted project 3096 per APA 23. kp



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 760/600 |
| # of Multifamily Units | 0 | 760/600 |

Beneficiaries Performance Measures

| | | This Report Period | | Cumulative Actual Total / Expected | | | |
|-----------------|-----|--------------------|-------|------------------------------------|--------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 778/300 | 14/300 | 792/600 | 100.00 |
| # Renter | 0 | 0 | 0 | 778/300 | 14/300 | 792/600 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: None | |
|-------------------------------------|--|
|-------------------------------------|--|



Grantee Activity Number: 66FDRN1501 Activity Title: Neighborhood Landlord Rental Program (LY/LX/ML/RL)

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3096

Projected Start Date:

03/31/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$35,768,370.20 |
| Total Budget | \$0.00 | \$35,768,370.20 |
| Total Obligated | \$0.00 | \$35,768,370.46 |
| Total Funds Drawdown | \$198,160.37 | \$15,901,846.78 |
| Program Funds Drawdown | \$198,160.37 | \$15,901,846.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$198,160.37 | \$15,901,846.78 |
| Louisiana Housing Corporation | \$198,160.37 | \$15,901,846.78 |
| Most Impacted and Distressed Expended | \$110,969.81 | \$12,068,594.00 |

Activity Description:

This program seeks to rehabilitate or create new affordable housing units through the creation of a fully or partially forgivable loan program. Awards provided to landlords under the program for the repair or creation of affordable housing for low income families may be issued as a fully or partially forgivable or fully repayable loan for eligible rehabilitation, reconstruction or new construction costs, as defined in the program policies and procedures. Reimbursement of eligible expenses may also be eligible

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

Expenditures this quarter were for activity delivery, payroll and administrative services.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total

of Properties

Total

25/0



This Report Period Cumulative Actual Total / Expected Total Total # of Housing Units 0 58/515 # of Multifamily Units

Beneficiaries Performance Measures

| | | This Report Period | | Cumulative Actual Total / Expected | | | |
|-----------------|-----|--------------------|-------|---|--------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 90/258 | 35/257 | 125/515 | 100.00 |
| # Renter | 0 | 0 | 0 | 90/258 | 35/257 | 125/515 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| upporting Documents: |
|----------------------|
|----------------------|



Grantee Activity Number: 66FDRN1502 Activity Title: ADMIN - Neighborhood Landlord Rental Program

Activity Type: Activity Status:

Administration Under Way

Project Number: Project Title:

3096 Restore LA Rental Housing

Projected Start Date: Projected End Date:

10/07/2020 04/04/2025

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

N/A Louisiana Housing Corporation

Overall Jan 1 thru Mar 31, 2024 To Date **Total Projected Budget from All Sources** \$0.00 \$296,774.05 **Total Budget** \$0.00 \$296,774.05 **Total Obligated** \$0.00 \$296,774.05 **Total Funds Drawdown** \$4,965.07 \$35.211.33 **Program Funds Drawdown** \$4,965.07 \$35,211.33 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$4,965.07 \$35,211.33

 Total Funds Expended
 \$4,965.07
 \$35,211.33

 LHC
 \$0.00
 \$0.00

 Louisiana Housing Corporation
 \$4,965.07
 \$35,211.33

Most Impacted and Distressed Expended \$0.00 \$0.00

Activity Description:

Administrative costs tied to 66FDRN1501.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

Expenditures this quarter were for payroll and administrative services.

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project #/

3098 / Restore LA Infrastructure



Grantee Activity Number: 65FDFM6401 Activity Title: Public Improvement Cost Share AREA LMI

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

3098

Projected Start Date:

05/31/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Infrastructure

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development - Disaster

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,000,000.00 |
| Total Budget | \$0.00 | \$2,000,000.00 |
| Total Obligated | \$0.00 | \$2,000,000.00 |
| Total Funds Drawdown | \$119,767.03 | \$450,429.39 |
| Program Funds Drawdown | \$119,767.03 | \$450,429.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$119,767.03 | \$450,429.39 |
| Office of Community Development - Disaster | \$119,767.03 | \$450,429.39 |
| Most Impacted and Distressed Expended | \$119,767.03 | \$281,712.77 |

Activity Description:

This activity is to cover the non-federal cost share match for Public Facilities.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

Expenditures this quarter were for release of funds to meet the OCD non-federal cost share match program of rebuilding damaged assets for the FEMA Recovery Category C - Roads and Bridges, CDBG Eligible Activity 105(a)(2) - Public Improvements.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total

of Linear feet of Public

1373

Cumulative Actual Total / Expected

Total

9184/15000



This Report Period

Total

Cumulative Actual Total / Expected
Total

of Housing Units 0 0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 65FDFM6402 Activity Title: Public Improvement Cost Share AREA UN

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

3098

Projected Start Date:

05/31/2017

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore LA Infrastructure

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development - Disaster

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$3,000,000.00 |
| Total Budget | \$0.00 | \$3,000,000.00 |
| Total Obligated | \$0.00 | \$3,000,000.00 |
| Total Funds Drawdown | \$4,654.79 | \$1,101,067.04 |
| Program Funds Drawdown | \$4,654.79 | \$1,101,067.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,654.79 | \$1,101,067.04 |
| Office of Community Development - Disaster | \$4,654.79 | \$1,101,067.04 |
| Most Impacted and Distressed Expended | \$4,654.79 | \$191,760.95 |

Activity Description:

This activity is to cover the non-federal cost share match for Public Facilities.

Location Description:

Thoughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

Expenditures this quarter were for the release of funds to meet the OCD non-federal cost share match program of rebuilding damaged assets for the FEMA Recovery Category C - Roads and Bridges, CDBG Eligible Activity 105(a)(2) - Public Improvements.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total

of Linear feet of Public 2105 1500205/2500



Total

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None | |
|---------------------------------------|------|--|
|---------------------------------------|------|--|



Grantee Activity Number: 65FDFM6601 Activity Title: Publ Facilities Cost Share DIRB LMI

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3098

Projected Start Date:

05/31/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Infrastructure

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development - Disaster

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$5,000,000.00 |
| Total Budget | \$0.00 | \$5,000,000.00 |
| Total Obligated | \$0.00 | \$5,000,000.00 |
| Total Funds Drawdown | \$182,702.38 | \$182,702.38 |
| Program Funds Drawdown | \$182,702.38 | \$182,702.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$182,702.38 | \$182,702.38 |
| Office of Community Development - Disaster | \$182,702.38 | \$182,702.38 |
| Most Impacted and Distressed Expended | \$182,702.38 | \$182,702.38 |

Activity Description:

This activity is to cover the non-federal cost share match for Public Facilities.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

Expenditures this quarter were for release of funds to meet the OCD non-federal cost share match program of rebuilding damaged assets for the FEMA Recovery Category C and E - Public building and content and Emergency Protective Measures, CDBG Eligible Activity 105(a)(2) - Public Facilities.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

of public facilities 2 2/1



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None | |
|---------------------------------------|------|--|
|---------------------------------------|------|--|



Grantee Activity Number: 65FDFM6603 Activity Title: Publ Facilities Cost Share AREA LMI

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3098

Projected Start Date:

05/31/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Infrastructure

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development - Disaster

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$6,000,000.00 |
| Total Budget | \$0.00 | \$6,000,000.00 |
| Total Obligated | \$0.00 | \$6,000,000.00 |
| Total Funds Drawdown | \$32,816.02 | \$185,954.03 |
| Program Funds Drawdown | \$32,816.02 | \$185,954.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$32,816.02 | \$185,954.03 |
| Office of Community Development - Disaster | \$32,816.02 | \$185,954.03 |
| Most Impacted and Distressed Expended | \$32,816.02 | \$85,059.16 |

Activity Description:

This activity is to cover the non-federal cost share match for Public Facilities.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

Expenditures this quarter were for the release of funds to meet the OCD non-federal cost share match program of rebuilding damaged assets for the FEMA Response Category F - Emergency Protective Measures, CDBG Eligible Activity 105 (a)(2) - Public Facilities.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total

of public facilities

0 29/1



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None | |
|---------------------------------------|------|--|
|---------------------------------------|------|--|



Grantee Activity Number: 65FDFM6604 Activity Title: Publ Facilities Cost Share AREA UN

Activity Type: Activity Status:

Rehabilitation/reconstruction of public facilities **Under Way**

Project Number: Project Title:

3098

Direct (Person)

Projected Start Date: Projected End Date:

05/31/2017 04/04/2025

Benefit Type: Completed Activity Actual End Date:

Restore LA Infrastructure

National Objective: Responsible Organization:

Urgent Need Office of Community Development - Disaster

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$27,000,000.00 |
| Total Budget | \$0.00 | \$27,000,000.00 |
| Total Obligated | \$0.00 | \$27,000,000.00 |
| Total Funds Drawdown | \$14,601.09 | \$1,616,150.27 |
| Program Funds Drawdown | \$14,601.09 | \$1,616,150.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14,601.09 | \$1,616,150.27 |
| Office of Community Development - Disaster | \$14,601.09 | \$1,616,150.27 |
| Most Impacted and Distressed Expended | \$14,601.09 | \$413,990.16 |

Activity Description:

This activity is to cover the non-federal cost share match for Public Facilities.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

Expenditures this quarter were for the release of funds to meet the OCD non-federal cost share match program of rebuilding damaged assets for the FEMA Recovery Categories E and F - Buildings and Equipment and Utilties, CDBG Eligible Activity 105(a)(2) - Public Facilities.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected Total Total # of public facilities 11 116/1



| | | This Rep | ort Period | Cumulative Actual Total / Expected | | | |
|--------------|-----|----------|------------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/13 | 0/12 | 0/25 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 65FDFM9201 Activity Title: Emer Serv Cost Share DIRB LMI (LY/LX)

Activity Type: Activity Status:

Public services Under Way

Project Number: Project Title:

3098 Restore LA Infrastructure **Projected Start Date: Projected End Date:**

05/31/2017 04/04/2025

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Low/Mod Office of Community Development - Disaster

Overall Jan 1 thru Mar 31, 2024 To Date **Total Projected Budget from All Sources** \$0.00 \$2,000,000.00 **Total Budget** \$0.00 \$2,000,000.00 **Total Obligated** \$0.00 \$2,000,000.00 **Total Funds Drawdown** \$142,168.04 \$459.034.26 **Program Funds Drawdown** \$142,168.04 \$459,034.26 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$142,168.04 \$459,034.26 Office of Community Development - Disaster \$142,168.04 \$459,034.26 Most Impacted and Distressed Expended \$142,168.04 \$142,168.04

Activity Description:

Direct (Person)

This activity is to cover the non-federal cost share match for emergency services.

Location Description:

Statewide

Activity Progress Narrative:

Expenditures this quarter were for release of funds to meet the OCD non-federal cost share match program of rebuilding damaged assets for the FEMA Response Category B - Emergency Protective Measures, CDBG Eligible Activity 105(a)(8) - Public Services.

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Support | ng Documents: | None |
|------------------|---------------|------|
|------------------|---------------|------|



Grantee Activity Number: 65FDFM9202 Activity Title: Emer Serv Cost Share AREA LMI (LY/LX)

Activity Type: Activity Status:

Public services Under Way

Project Number: Project Title:

3098 Restore LA Infrastructure

Projected Start Date: Projected End Date:

05/31/2017 04/04/2025

Benefit Type: Completed Activity Actual End Date:

Responsible Organization:

Area (Census)

National Objective:

Low/Mod Office of Community Development - Disaster

Overall Jan 1 thru Mar 31, 2024 To Date **Total Projected Budget from All Sources** \$0.00 \$9,000,000.00 **Total Budget** \$0.00 \$9,000,000.00 **Total Obligated** \$0.00 \$9,000,000.00 **Total Funds Drawdown** \$1,385,867.92 \$17.898.05 **Program Funds Drawdown** \$17,898.05 \$1,385,867.92 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$17,898.05 \$1,385,867.92 Office of Community Development - Disaster \$17,898.05 \$1,385,867.92

\$17,898.05

Activity Description:

This activity is to cover the non-federal cost share match for emergency services.

Location Description:

Statewide

Activity Progress Narrative:

Most Impacted and Distressed Expended

Expenditures this quarter were for release of funds to meet the OCD non-federal cost share match program of rebuilding damaged assets for the FEMA Response Category B - Emergency Protective Measures, CDBG Eligible Activity 105(a)(8) - Public Services.

Accomplishments Performance Measures

No Accomplishments Performance Measures



\$550,320.15

| | This Report Per | | | d Cumulative Actual Total / Expected | | | |
|--------------|-----------------|-----|-------|--------------------------------------|-----|-----------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 5990/933 | 0/0 | 29705/933 | 20.16 |
| | | | | | | | |

| LMI%: | 41.05 | |
|-------|-------|--|
|-------|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

|--|



Grantee Activity Number: 65FDFM9204 Activity Title: Emer Serv Cost Share AREA UN (UY/UX)

Activity Type: Activity Status:

Public services Under Way

Project Number: Project Title:

3098 Restore LA Infrastructure

Projected Start Date: Projected End Date:

05/31/2017 04/04/2025

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Urgent Need Office of Community Development - Disaster

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$30,000,000.00 |
| Total Budget | \$0.00 | \$30,000,000.00 |
| Total Obligated | \$0.00 | \$30,000,000.00 |
| Total Funds Drawdown | \$1,098,741.30 | \$21,769,199.00 |
| Program Funds Drawdown | \$1,098,741.30 | \$21,769,199.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,098,741.30 | \$22,479,683.04 |
| Office of Community Development - Disaster | \$1,098,741.30 | \$22,479,683.04 |
| Most Impacted and Distressed Expended | \$1,098,741.30 | \$2,918,458.95 |

Activity Description:

Area (Census)

This activity is to cover the non-federal cost share match for emergency services.

Location Description:

Statewide

Activity Progress Narrative:

Expenditures this quarter were for release of funds to meet the OCD non-federal cost share match program of rebuilding damaged assets for the FEMA Recovery Category B - Protective Measures, CDBG Eligible Activity 105(a)(8) - Public Services.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total

of Businesses

Total

2/0



| | | This Report Period | | | Cumulative Actual Total / Expecte | | |
|--------------|-----|--------------------|-------|-----|--|--------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/26430 | 5868963/2643 | 0.00 |

| LMI%: | 41.05 |
|-----------|-------|
| LI'II /O. | 1.03 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3099 / Public Services Programs



Grantee Activity Number: 65FDWD6301 Activity Title: PRO Louisiana Workforce Program

Activity Type: Activity Status:

Public services Under Way

Project Number: Project Title:

3099 Public Services Programs

Projected Start Date: Projected End Date:

10/18/2021 12/31/2024

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Low/Mod LCTCS (LA Community & Tech College Sys)

Overall Jan 1 thru Mar 31, 2024 To Date **Total Projected Budget from All Sources** \$5,000,000.00 \$8,500,000.00 **Total Budget** \$5,000,000.00 \$8,500,000.00 **Total Obligated** \$5,000,000.00 \$8,500,000.00 **Total Funds Drawdown** \$45,088.12 \$2,783,575,58 **Program Funds Drawdown** \$45,088.12 \$2,783,575.58 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$45,088.12 \$2,783,575.58 LCTCS (LA Community & Tech College Sys) \$45,088.12 \$2,783,575.58

Most Impacted and Distressed Expended \$45,088.12 \$2,783,575.58

Activity Description:

Direct (Person)

Workforce development program of the Louisiana Watershed initiative for professional resilience occupations.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

Expenditures this quarter were for salaries, benefits, and operating expenses for delivery of training. 2/29/2024: 65FDWD6301 budget and obligation increased by 5M (from 3.5M to 8.5M) and adjusted project 3099 per APA 23. kp

Accomplishments Performance Measures



| | | This Rep | ort Period | Cumulative Actual Total / Expected | | | |
|--------------|-----|----------|------------|------------------------------------|------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 17 | 5 | 23 | 238/160 | 25/0 | 282/160 | 93.26 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3100 / Watershed Modeling and Planning



Grantee Activity Number: 65FDWS6101 Activity Title: Watershed Modeling and Planning

Activity Type: Activity Status:

Planning Under Way

Project Number: Project Title:

3100 Watershed Modeling and Planning

Projected Start Date: Projected End Date:

01/31/2019 04/04/2025

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

N/A Office of Community Development (OCD), Disaster

Overall Jan 1 thru Mar 31, 2024 To Date **Total Projected Budget from All Sources** \$10,440,641.00 \$32,041,441.00 **Total Budget** \$10,440,641.00 \$32,041,441,00 **Total Obligated** \$10,440,641.00 \$32,041,441.00 **Total Funds Drawdown** \$49.519.25 \$20.978.129.02 **Program Funds Drawdown** \$49,519.25 \$20,978,129.02 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$49,519.25 \$20,978,129.02 Office of Community Development (OCD), Disaster \$49,519.25 \$20,978,129.02

Most Impacted and Distressed Expended \$0.00 \$0.00

Activity Description:

Area (Survey)

Planning activities are in response to the Great Floods of March and August of 2016, and include the development and implementation of a statewide, watershed-based floodplain management program that reflects improved, standardized data and Hydrology & Hydraulics (H&H) models that more scientifically address the needs of communities experiencing combined chronic (small frequent storms) and acute (hurricanes and major storms) flood events.

Location Description:

Activity Progress Narrative:

Expenditures this quarter were for professional services. 2/29/2024: 65FDWS6101 budget and obligation increased by 10,440,641 (from 21,600,800 to 32,041,441) and adjusted project 3100 per APA 23. kp

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail



Grantee Activity Number: 66FDCB6101 Activity Title: Regional Cap Bldg Grant

Activity Type: Activity Status:

Planning Under Way

Project Number: Project Title:

B100 Watershed Modeling and Planning

Projected Start Date: Projected End Date:

09/01/2019 04/04/2025

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

N/A Office of Community Development (OCD), Disaster

Overall Jan 1 thru Mar 31, 2024 To Date **Total Projected Budget from All Sources** \$4,000,000.00 \$7,200,000.00 **Total Budget** \$4,000,000.00 \$7,200,000.00 **Total Obligated** \$4,000,000.00 \$7,200,000.00 **Total Funds Drawdown** \$15.996.59 \$2,628,203,64 **Program Funds Drawdown** \$15,996.59 \$2,628,203.64 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$15,996.59 \$2,628,203.64 Office of Community Development (OCD), Disaster \$15,996.59 \$2,628,203.64

Most Impacted and Distressed Expended \$0.00 \$0.00

Activity Description:

Direct (HouseHold)

A competitive grant program to increase local capability and capacity to support collaborative efforts of parishes and communities within watershed regions to find more effective ways to support and create more proactive approaches flood and water risk management.

Location Description:

Throughtout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

Expenditures this quarter were for grant management, outreach, training, salaries, benefits, travel, and operation costs. 2/29/2024: 66FDCB6101 budget and obligation increased by 4M (from 3.2M to 7.2M) and adjusted project 3100 per APA 23. kp

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 7 | 886 |
| Monitoring Visits | 0 | 0 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 7 | 886 |
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 0 | 2 |

