

**Disaster Recovery Initiative  
U.S. Department of Housing and Urban Development (HUD)**

[Docket No. FR-5051-N-01]

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**Louisiana Office of Community Development,  
Division of Administration**

**Louisiana Recovery Authority**

**Proposed Action Plan Amendment 15 (First Allocation) –  
Reallocation of Funds to the *Road Home***

**July 19<sup>th</sup>, 2007**



**Kathleen Babineaux Blanco  
Governor**

**Mitch Landrieu  
Lieutenant Governor**

**Jerry Luke LeBlanc  
Commissioner of Administration**

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## **Reallocation of Funds to the *Road Home***

The purpose of this Action Plan Amendment is to reallocate money from existing programs to *The Road Home*. This Amendment does not change any policies, procedures, methods of distribution, or eligibility criteria associated with any of the affected programs, only the total amount of money that is allocated to each program. The Action Plan or Action Plan Amendments that created or revised the policies and procedures of each program still remain as the current policy document(s) for each of these programs.

Current budget projections for *The Road Home* show that there are not enough funds remaining in the existing budget to fully fund the program. The State proposes to add funding to *The Road Home* program by reallocating funds from existing programs to *The Road Home*. In total, \$169,278,618 will be reallocated from the first appropriation (First Action Plan) and \$462,298,500 will be reallocated from the second appropriation (Second Action Plan).

The State will provide alternative, state funding for the State Buildings Infrastructure program and the Medical Center of Louisiana – New Orleans program. Therefore, the State proposes to reallocate all of the CDBG funds from these programs to *The Road Home*. No CDBG funds will be used for these programs.

In addition to the funds from the State Building Infrastructure program and the Medical Center of Louisiana – New Orleans program, the State proposes to partially reallocate funds from the Permanent Supportive Housing/Supportive Services program, the Local Government Infrastructure program, the Private Non-Profit Schools Infrastructure program, the Small Firm Loan and Grant program, the Small Rental Property program and the Piggyback program. The original funding for these programs, and the new level of funding are shown in the chart that follows. The State is also proposing to use some additional funds that have not yet been allocated.

**Reallocation of Funds to the *Road Home* from Both Disaster Allocations  
(First and Second Action Plans)**

<b>Program</b>	<b>Previous Total (both Action Plans)</b>	<b>Reduction from First Action Plan</b>	<b>Reduction from Second Action Plan</b>	<b>New Total (both Action Plans)</b>
Permanent Supportive Housing/Supportive Services	\$72,730,000	\$2,537,750	-	\$70,530,000
State Building Infrastructure	\$277,500,000	\$142,500,000	\$135,000,000	-
Local Government Infrastructure	\$495,000,000	\$20,273,333	-	\$474,726,667
Private Non-Profit Schools Infrastructure	\$40,000,000	\$2,000,000	-	\$38,000,000
Small Firm Loan and Grant	\$114,350,000	\$1,967,535	-	\$112,385,097
Small Rental Property Program	\$869,000,000	-	\$11,950,000	\$857,050,000
Piggyback Program	\$593,970,000	-	\$6,598,500	\$587,371,500
Medical Center of Louisiana – New Orleans	\$300,000,000	-	\$300,000,000	-
Unallocated	\$166,200,000	-	\$8,750,000	\$157,450,000
<b>Total</b>	<b>-</b>	<b>\$169,278,618</b>	<b>\$462,298,500</b>	<b>-</b>
<b>Additions to <i>The Road Home</i></b>	<b>Previous Total</b>	<b>Additions from the Program Reductions Above</b>		<b>New Total (both Action Plans)</b>
	\$6,347,400,000	<b>\$169,278,618</b>	<b>\$462,298,500</b>	<b>\$6,978,977,118</b>

## CDBG Disaster Recovery Allocations by Action Plan and Action Plan Amendment (First Action Plan)

Activities	1st Appropriation																Total
	Initial Plan	Amend 1	Amend 2	Amend 3	Amend 4	Amend 5	Amend 6	Amend 7	Amend 8	Amend 9	Amend 10	Amend 11	Amend 12	Amend 13	Amend 14	Amend 15	
<b>Infrastructure</b>																	
Local Government Infrastructure	\$ 95,000,000		\$ 300,000,000								NOT APPROVED 100,000,000		NOT APPROVED	ON HOLD		NOT APPROVED \$ (20,273,333)	474,726,667
State Infrastructure	142,500,000															(142,500,000)	-
Primary and Secondary Education Infrastructure			200,000,000														200,000,000
Entergy New Orleans						200,000,000											200,000,000
Long Term Community Recovery												200,000,000					200,000,000
Private Non-Profit Infrastructure											40,000,000					(2,000,000)	38,000,000
Medical Center of Louisiana - New Orleans																	-
Fisheries Infrastructure and Assistance																	-
<b>Total Infrastructure</b>	<b>\$ 237,500,000</b>	<b>\$ -</b>	<b>\$ 500,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 140,000,000</b>	<b>\$ -</b>	<b>\$ 200,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (164,773,333)</b>	<b>1,112,726,667</b>
<b>Economic Development</b>																	
Bridge Loan	\$ 95,000,000																45,647,368
Small Firm Recovery Loan			38,000,000													(1,967,535)	112,385,097
Technical Assistance to Small Firms			9,500,000														9,500,000
Long Term Recovery Loan			95,000,000														68,000,000
Louisiana Tourism Marketing Program			28,500,000														28,500,000
Recovery Workforce Training Program				38,000,000													38,000,000
Research Commercialization & Educ Enhancement						28,500,000											28,500,000
<b>Total Economic Development</b>	<b>\$ 95,000,000</b>	<b>\$ -</b>	<b>\$ 171,000,000</b>	<b>\$ 38,000,000</b>	<b>\$ -</b>	<b>\$ 28,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (1,967,535)</b>	<b>330,532,465</b>
<b>Housing</b>																	
Housing Services Contract	\$ 1,000,000																1,000,000
Call Centers (ACS)	2,000,000																2,000,000
Road Home Startup	9,816,525																9,816,525
Environmental Clearance Contract	4,283,475																4,283,475
	<b>\$ 17,100,000</b>																<b>17,100,000</b>
Assistance to Owner Occupants		3,551,600,000									299,650,000					169,278,618	4,020,528,618
Homeless Supports & Housing		25,900,000															25,900,000
LIHTC/CDBG Piggyback		311,690,000			41,560,000						(353,250,000)						-
Supportive Housing		46,750,000														(2,537,750)	44,212,250
Flex Development Incentives		41,560,000			(41,560,000)												-
Small Rental Properties		492,700,000									(116,400,000)						376,300,000
<b>Subtotal Workforce &amp; Affordable Rental Housing</b>	<b>\$ 892,700,000</b>										<b>\$ (469,650,000)</b>						<b>\$ (2,537,750)</b>
Development Loan Fund		16,570,000															16,570,000
Land Assembly		2,070,000															2,070,000
Capacity Building Grants		2,070,000															2,070,000
Building Code Enforcement		11,390,000															11,390,000
<b>Subtotal Developer Incentives &amp; Code Enforcement</b>	<b>\$ 32,100,000</b>																<b>\$ -</b>
<b>Total Housing</b>	<b>\$ 17,100,000</b>	<b>\$ 4,502,300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (170,000,000)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (166,740,868)</b>	<b>4,516,140,868</b>
<b>Administration</b>																	
State Administration	8,810,400	71,789,600															80,600,000
		68,080,000															68,080,000
<b>Total Administration</b>	<b>\$ 8,810,400</b>	<b>\$ 139,869,600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>148,680,000</b>
<b>Planning</b>																	
Planning	9,500,000																9,500,000
<b>Total Planning</b>	<b>\$ 9,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>9,500,000</b>
<b>Technical Assistance</b>																	
State Administration - T/A	500,000	11,920,000															12,420,000
<b>Total Technical Assistance</b>	<b>\$ 500,000</b>	<b>\$ 11,920,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>12,420,000</b>
<b>Total</b>	<b>\$ 368,410,400</b>	<b>\$ 4,654,089,600</b>	<b>\$ 671,000,000</b>	<b>\$ 38,000,000</b>	<b>\$ -</b>	<b>\$ 28,500,000</b>	<b>\$ 200,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (170,000,000)</b>	<b>\$ 140,000,000</b>	<b>\$ -</b>	<b>\$ 200,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>6,130,000,000</b>
<b>Unallocated</b>																	
Unallocated	\$ 5,841,589,600	\$ 1,187,500,000	\$ 516,500,000	\$ 478,500,000	\$ 478,500,000	\$ 450,000,000	\$ 250,000,000	\$ 250,000,000	\$ 250,000,000	\$ 420,000,000	\$ 280,000,000	\$ 280,000,000	\$ 80,000,000	\$ 80,000,000	\$ 80,000,000	\$ 80,000,000	\$ 80,000,000
<b>Grand Total</b>	<b>\$ 6,210,000,000</b>	<b>\$ 6,210,000,000</b>	<b>\$ 6,210,000,000</b>	<b>\$ 6,210,000,000</b>	<b>\$ 6,210,000,000</b>	<b>\$ 6,210,000,000</b>	<b>\$ 6,210,000,000</b>	<b>\$ 6,210,000,000</b>	<b>\$ 6,210,000,000</b>	<b>\$ 6,210,000,000</b>	<b>\$ 6,210,000,000</b>	<b>\$ 6,210,000,000</b>	<b>\$ 6,210,000,000</b>	<b>\$ 6,210,000,000</b>	<b>\$ 6,210,000,000</b>	<b>\$ 6,210,000,000</b>	<b>\$ 6,210,000,000</b>

\* The figures shown in red in Amendments 10, 12 and 15 have been requested but not yet approved by HUD

\*\* Amendment 8 allows for up to \$78 million to be transferred from the Bridge Loan program, however only around \$49 million has been budgeted at this time

## CDBG Disaster Recovery Allocations by Action Plan and Action Plan Amendment (Second Action Plan)

Activities	2nd Appropriation					Total
	Initial Plan	Amend 1	Amend 2	Amend 3	Amend 4	
<b>Infrastructure</b>			NOT APPROVED	PARTIALLY APPROVED		
Local Government Infrastructure						-
State Infrastructure		135,000,000			(135,000,000)	-
Primary and Secondary Education Infrastructure						-
Entergy New Orleans						-
Long Term Community Recovery						-
Private Non-Profit Infrastructure						-
Medical Center of Louisiana - New Orleans				74,000,000	(300,000,000)	(226,000,000)
Fisheries Infrastructure and Assistance			19,000,000	226,000,000		19,000,000
<b>Total Infrastructure</b>	\$ -	\$ 135,000,000	\$ 19,000,000	\$ 300,000,000	\$ (435,000,000)	19,000,000
<b>Economic Development</b>						-
Bridge Loan						-
Small Firm Recovery Loan						-
Technical Assistance to Small Firms						-
Long Term Recovery Loan						-
Louisiana Tourism Marketing Program						-
Recovery Workforce Training Program						-
Research Commercialization & Educ Enhancement						-
<b>Total Economic Development</b>	\$ -	\$ -	\$ -	\$ -	\$ -	-
<b>Housing</b>						-
Housing Services Contract						-
Call Centers (ACS)						-
Road Home Startup						-
Environmental Clearance Contract						-
	\$ -				\$ -	-
Assistance to Owner Occupants	2,496,150,000				462,298,500	2,958,448,500
Homeless Supports & Housing						-
LIHTC/CDBG Piggyback	593,970,000				(6,598,500)	587,371,500
Supportive Housing	25,980,000					25,980,000
Flex Development Incentives						-
Small Rental Properties	492,700,000				(11,950,000)	480,750,000
Subtotal Workforce & Affordable Rental Housing	\$ 1,112,650,000	\$ -			\$ (18,548,500)	1,094,101,500
Development Loan Fund						-
Land Assembly						-
Capacity Building Grants						-
Building Code Enforcement						-
Subtotal Developer Incentives & Code Enforcement		\$ -			\$ -	-
<b>Total Housing</b>	\$ 3,608,800,000	\$ -	\$ -	\$ -	\$ 443,750,000	4,052,550,000
<b>Administration</b>						-
State Administration	41,200,000					41,200,000
<b>Total Administration</b>	\$ 41,200,000	\$ -	\$ -	\$ -	\$ -	41,200,000
<b>Planning</b>						-
Planning						-
<b>Total Planning</b>	\$ -	\$ -	\$ -	\$ -	\$ -	-
<b>Technical Assistance</b>						-
State Administration - T/A						-
<b>Total Technical Assistance</b>	\$ -	\$ -	\$ -	\$ -	\$ -	-
	\$ 3,650,000,000	\$ 135,000,000	\$ 19,000,000	\$ 300,000,000	\$ 8,750,000	4,112,750,000
<b>Unallocated</b>						-
Unallocated	550,000,000	415,000,000	396,000,000	96,000,000	87,250,000	87,250,000
<b>Grand Total</b>	\$ 4,200,000,000	\$ 4,200,000,000	\$ 4,200,000,000	\$ 4,200,000,000	\$ 4,200,000,000	4,200,000,000

\* The figures shown in red in Amendments 2 and 4 have been requested but not yet approved by HUD

\* HUD has partially approved Amendment 3, releasing \$74 million